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# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## OCTOBER 1989 BOOKLET

## DATA FOR SEPTEMBER 1989

PUBLIC ASSISTANCE PROGRAMS
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Additional state graphs may be found in the PA chart booklet (green).

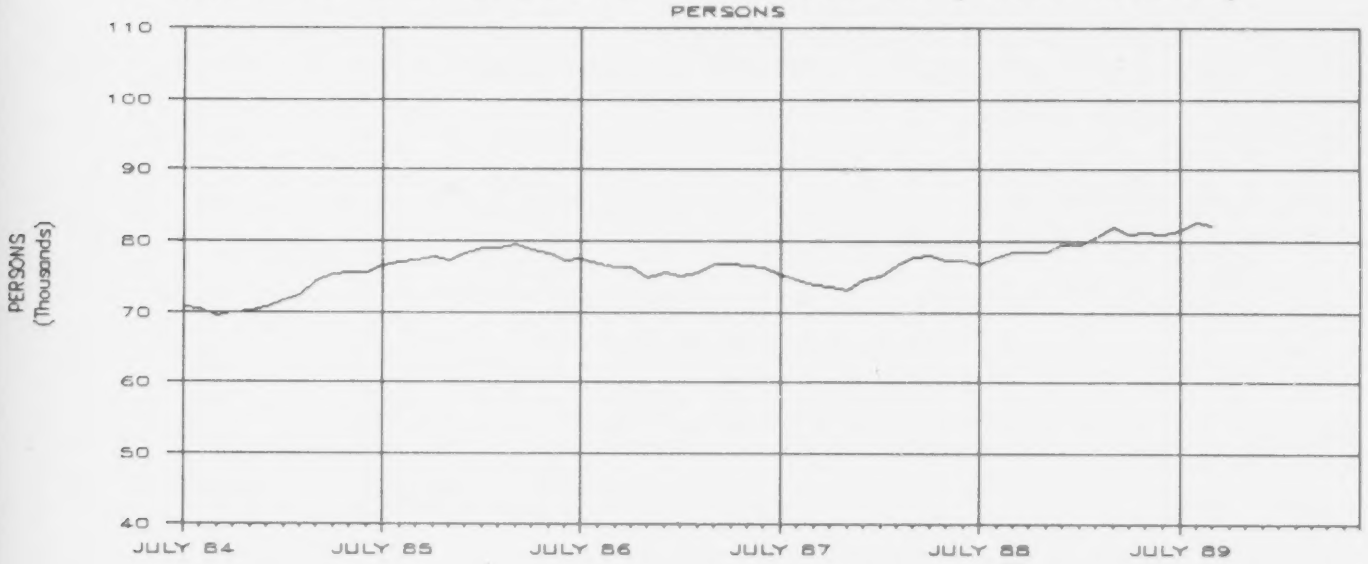
*The ADC-UN program is suspended from July through September, 1989.


Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

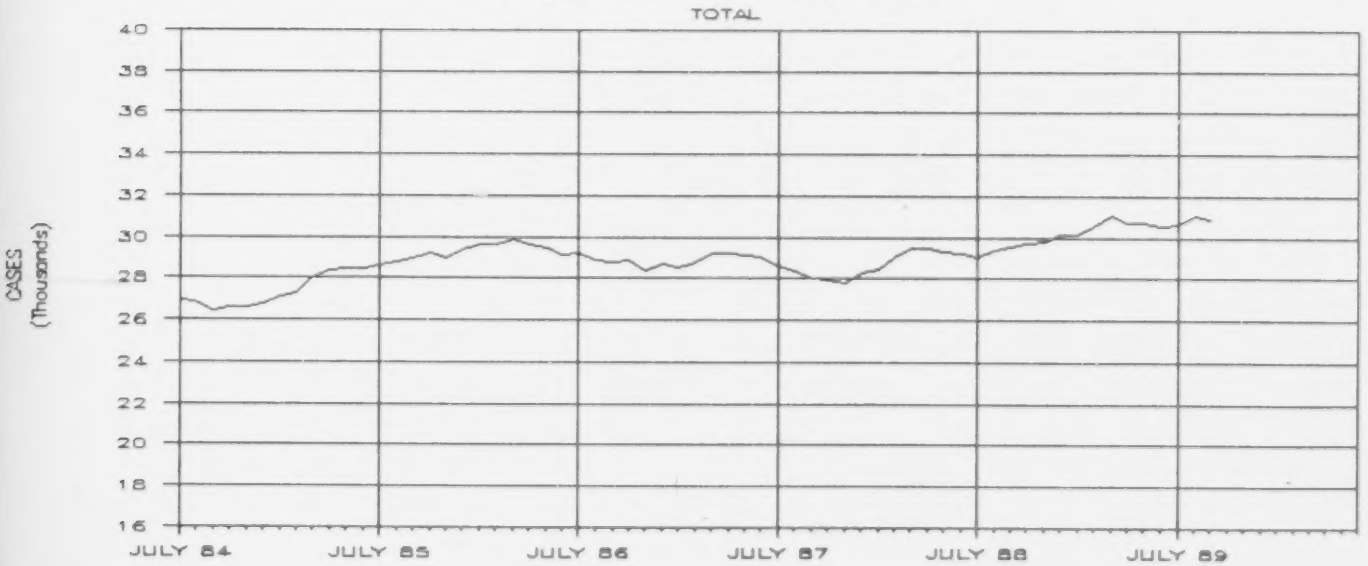
TABLE 1: ADC EXPENDITURE COMPARISON -- SEPTEMBER 1989

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,539 | 1,357 | 1,262 | (95) | 107.53% | $556,009.78 | $157.11 | $409.73 |
| ALBINA | 5,165 | 1,786 | 1,652 | (134) | 108.11% | 693,241.64 | 134.22 | 388.15 |
| SOUTHEAST PORTLAND | 2,495 | 968 | 879 | (89) | 110.13% | 360,529.99 | 144.50 | 372.45 |
| WEST PORTLAND | 1,909 | 671 | 686 | 15 | 97.81% | 248,631.77 | 130.24 | 370.54 |
| NORTH PTLD | 3,476 | 1,259 | 1,224 | (35) | 102.86% | 479,758.78 | 138.02 | 381.06 |
| NORTHEAST PTLD | 3,392 | 1,327 | 1,323 | (4) | 100.30% | 478,534.36 | 141.08 | 360.61 |
| EAST PTLD | 5,852 | 2,243 | 2,157 | (86) | 103.99% | 1,083,260.62 | 185.11 | 482.95 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 25,828 | 9,611 | 9,183 | (428) | 104.66% | $3,899,966.94 | $151.00 | $405.78 |
| CORVALLIS | 1,136 | 452 | 430 | (22) | 105.12% | 160,672.56 | 141.44 | 355.47 |
| ASTORIA | 819 | 309 | 296 | (13) | 104.39% | 111,107.43 | 135.66 | 359.57 |
| ST. HELENS | 792 | 307 | 324 | 17 | 94.75% | 107,673.24 | 135.95 | 350.73 |
| WOODBURN | 977 | 342 | 355 | 13 | 96.34% | 130,678.01 | 133.75 | 382.10 |
| NEWPORT | 1,080 | 405 | 403 | (2) | 100.50% | 142,702.23 | 132.13 | 352.35 |
| ALBANY | 1,966 | 733 | 739 | 6 | 99.19% | 267,488.45 | 136.06 | 364.92 |
| LEBANON | 1,509 | 587 | 551 | (36) | 106.53% | 209,691.48 | 138.96 | 357.23 |
| SOUTH SALEM | 2,947 | 1,096 | 1,043 | (53) | 105.08% | 449,125.93 | 152.40 | 409.79 |
| NORTH SALEM | 3,776 | 1,421 | 1,384 | (37) | 102.67% | 522,221.81 | 138.30 | 367.50 |
| DALLAS | 942 | 365 | 390 | 25 | 93.59% | 133,640.52 | 141.87 | 366.14 |
| TILLAMOOK | 469 | 178 | 166 | (12) | 107.23% | 52,567.13 | 112.08 | 295.32 |
| BEAVERTON | 3,765 | 1,437 | 1,394 | (43) | 103.09% | 528,494.53 | 140.37 | 367.78 |
| MCMINNVILLE | 1,894 | 714 | 713 | (1) | 100.14% | 258,501.12 | 136.48 | 362.05 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,072 | 8,346 | 8,188 | (158) | 101.93% | $3,074,564.44 | $139.30 | $368.39 |
| COOS BAY | 2,337 | 893 | 881 | (12) | 101.36% | 326,884.63 | 139.87 | 366.05 |
| GOLD BEACH | 434 | 167 | 166 | (1) | 100.60% | 53,632.00 | 123.58 | 321.15 |
| ROSEBURG | 3,466 | 1,282 | 1,279 | (3) | 100.24% | 458,339.86 | 132.24 | 357.52 |
| SPRINGFIELD | 3,908 | 1,486 | 1,418 | (68) | 104.80% | 582,221.66 | 148.98 | 391.80 |
| MEDFORD | 4,714 | 1,774 | 1,613 | (161) | 109.98% | 857,643.07 | 181.94 | 483.45 |
| ASHLAND | 443 | 172 | 173 | 1 | 99.42% | 57,521.41 | 129.85 | 334.43 |
| GRANTS PASS | 2,068 | 768 | 757 | (11) | 101.45% | 281,711.55 | 136.22 | 366.81 |
| CAVE JUNCTION | 602 | 219 | 203 | (16) | 107.88% | 85,855.31 | 142.62 | 392.03 |
| EUGENE | 1,875 | 749 | 732 | (17) | 102.32% | 264,713.75 | 141.18 | 353.42 |
| WEST EUGENE | 2,645 | 1,007 | 994 | (13) | 101.31% | 372,637.70 | 140.88 | 370.05 |
| COTTAGE GROVE | 1,052 | 388 | 380 | (8) | 102.11% | 137,237.33 | 130.45 | 353.70 |
| FLORENCE | 569 | 205 | 224 | 19 | 91.52% | 75,118.99 | 132.02 | 366.43 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,113 | 9,110 | 8,820 | (290) | 103.29% | $3,553,517.26 | $147.37 | $390.07 |
| BAKER | 436 | 159 | 159 | 0 | 100.00% | 55,108.37 | 126.40 | 346.59 |
| BEND | 1,500 | 577 | 592 | 15 | 97.47% | 207,422.49 | 138.28 | 359.48 |
| JOHN DAY | 138 | 49 | 51 | 2 | 96.08% | 16,931.13 | 122.69 | 345.53 |
| CONDON | 96 | 38 | 43 | 5 | 88.37% | 14,260.00 | 148.54 | 375.26 |
| BURNS | 119 | 45 | 49 | 4 | 91.84% | 14,785.25 | 124.25 | 328.56 |
| PRINEVILLE | 303 | 115 | 131 | 16 | 87.79% | 42,211.84 | 139.31 | 367.06 |
| MADRAS | 615 | 233 | 232 | (1) | 100.43% | 78,622.01 | 127.84 | 337.43 |
| KLAMATH FALLS | 1,782 | 664 | 671 | 7 | 98.96% | 243,244.74 | 136.50 | 366.33 |
| LAKEVIEW | 143 | 53 | 61 | 8 | 86.89% | 19,622.22 | 137.22 | 370.23 |
| ONTARIO | 914 | 309 | 311 | 2 | 99.36% | 114,328.03 | 125.09 | 369.99 |
| PENDLETON | 781 | 292 | 268 | (24) | 108.96% | 106,921.33 | 136.90 | 366.17 |
| HERMISTON | 1,235 | 443 | 398 | (45) | 111.31% | 174,527.29 | 141.32 | 393.97 |
| MLTN-FRWTR | 315 | 116 | 136 | 20 | 85.29% | 41,188.76 | 130.76 | 355.08 |
| LAGRANDE | 737 | 279 | 293 | 14 | 95.22% | 99,160.97 | 134.55 | 355.42 |
| ENTERPRISE | 83 | 34 | 42 | 8 | 80.95% | 10,458.00 | 126.00 | 307.59 |
| THE DALLES | 771 | 292 | 284 | (8) | 102.82% | 126,420.05 | 163.97 | 432.95 |
| HOOD RIVER | 305 | 117 | 123 | 6 | 95.12% | 39,107.00 | 128.22 | 334.25 |
| REGION EXPENDITURE | | | | | | 559.10 | | |
| EAST REGION | 10,273 | 3,815 | 3,844 | 29 | 99.25% | $1,404,878.58 | $136.75 | $368.25 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 82,286 | 30,882 | 30,035 | (847) | 102.82% | $11,932,927.22 | $145.02 | $386.40 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



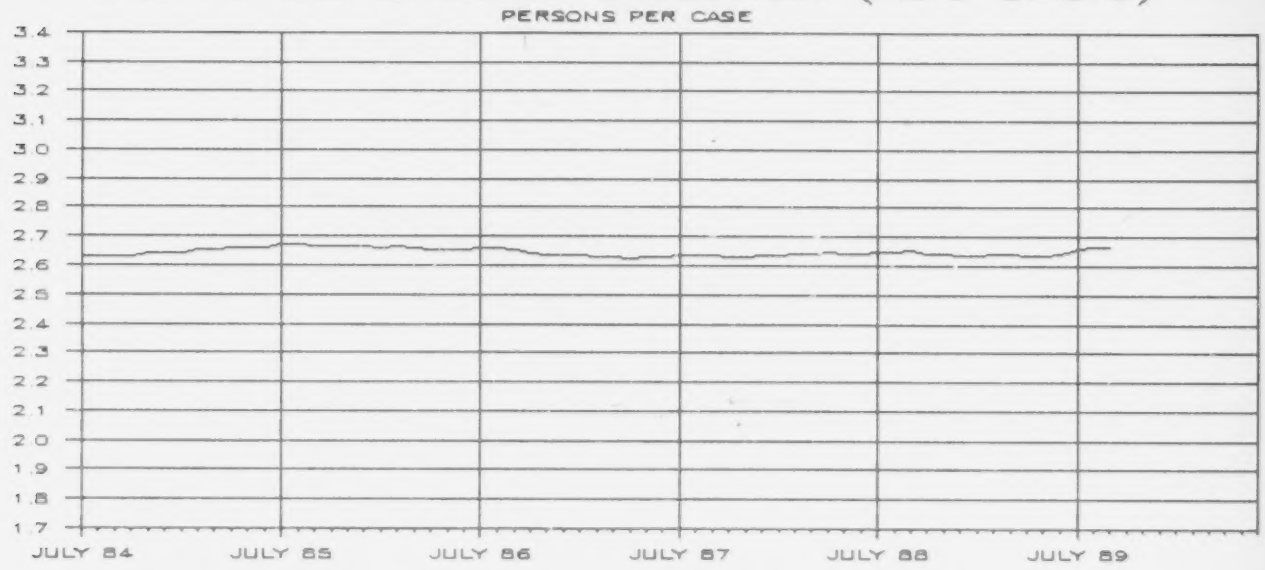

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | | | | | | | | | | 82,181 |

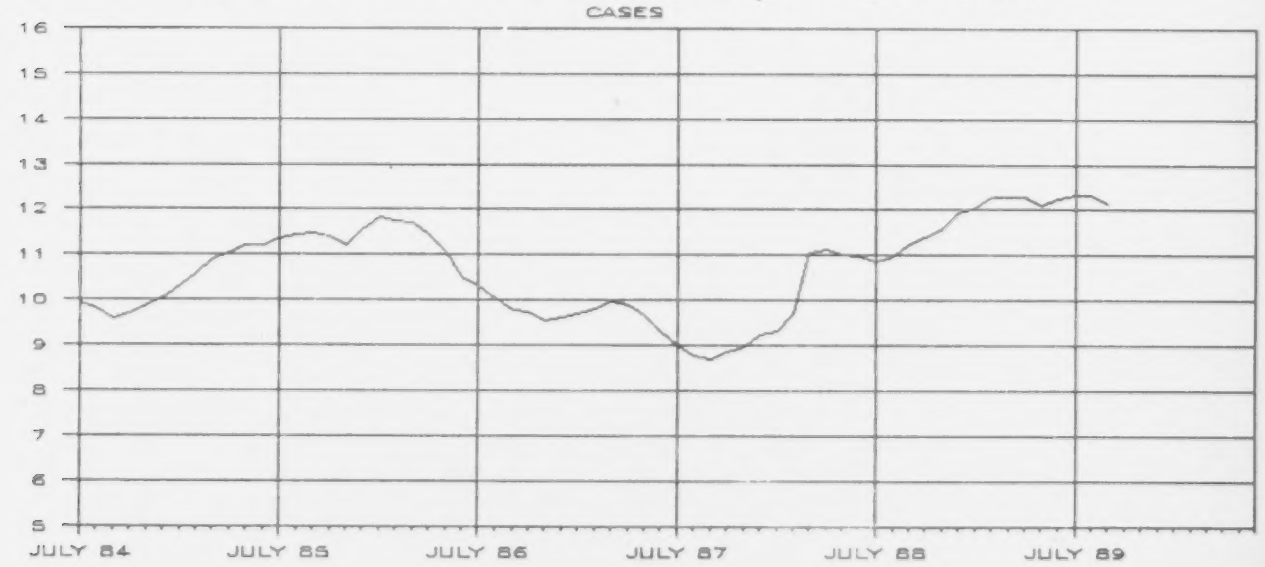
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | | | | | | | | | | 30,852 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY



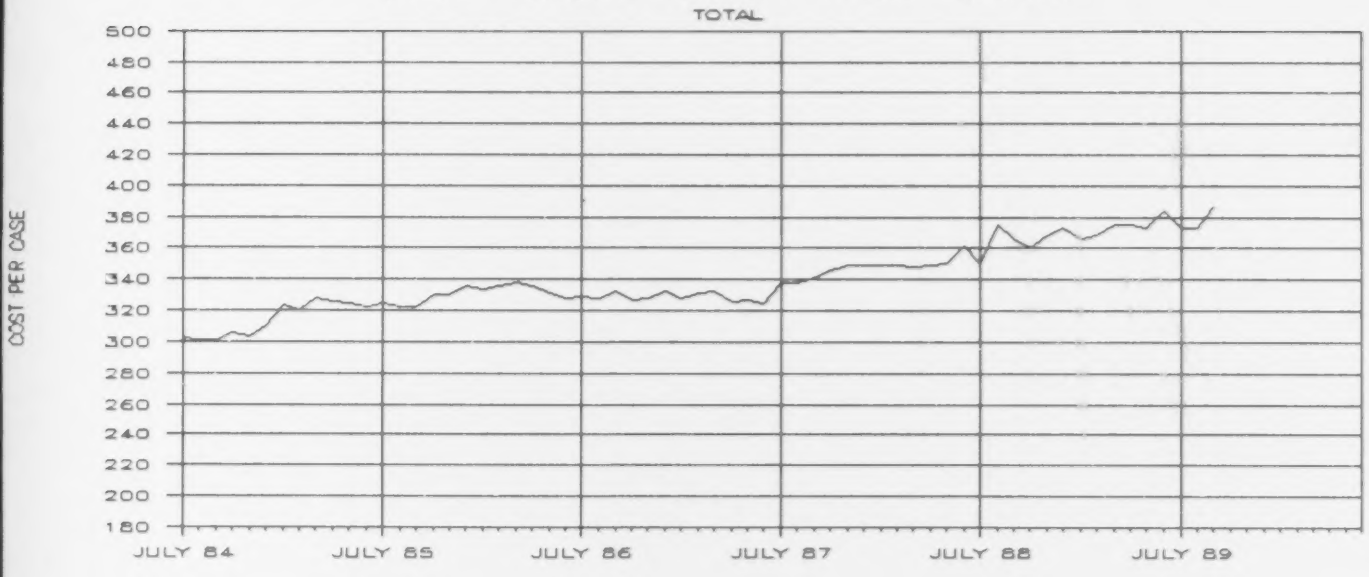

PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | | | | | | | | | | 2.664 |

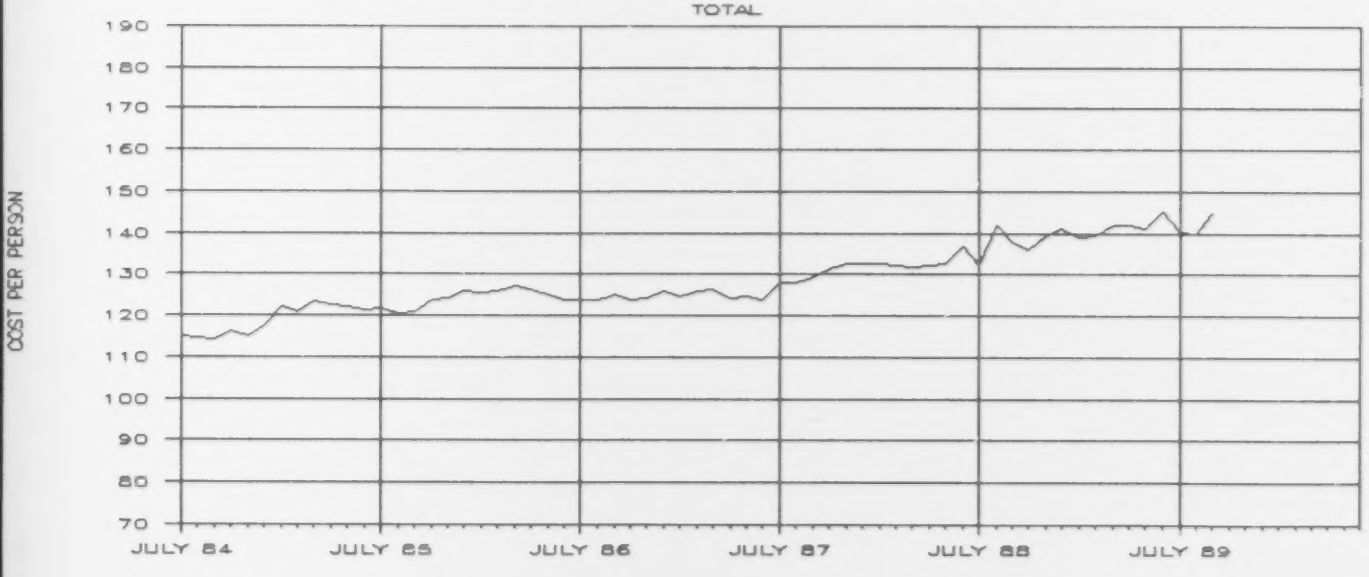
CASES — ADC BASIC MANDATORY/VOLUNTARY

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | | | | | | | | | | 12,254 |

# ADC BASIC COST PER CASE




# ADC BASIC COST PER PERSON




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | | | | | | | | | | 377.47 |

TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | | | | | | | | | | 141.71 |

TABLE 8: ADC JOBS INFORMATION -- SEPTEMBER 1989

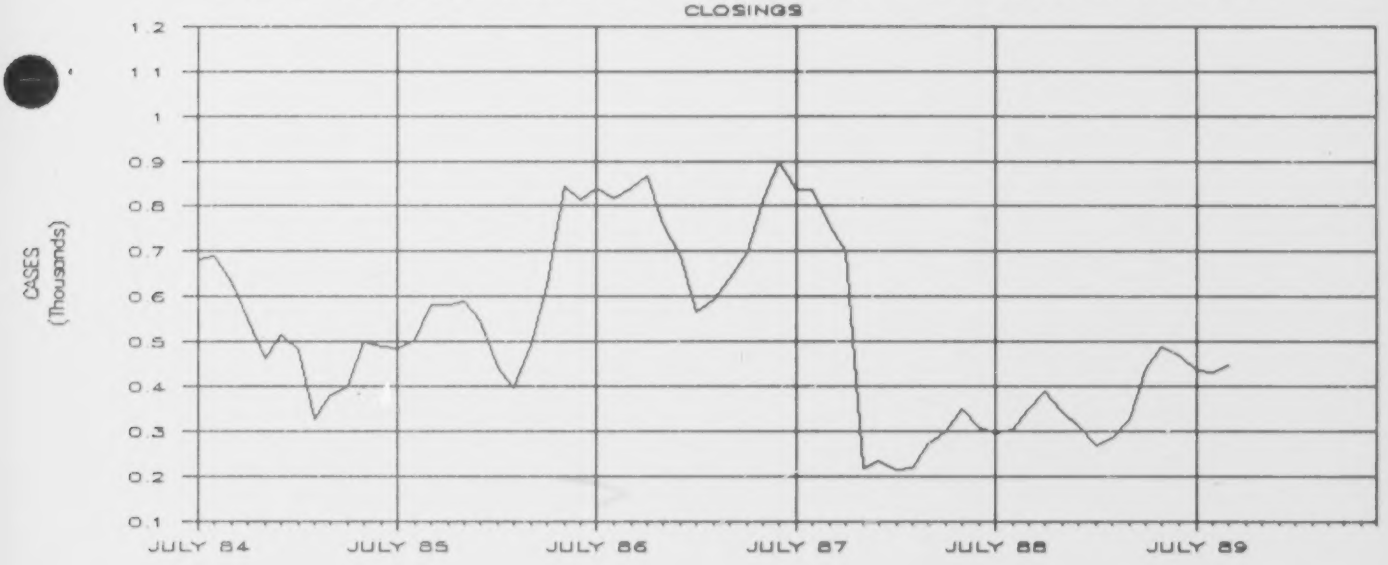
| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 42.37% | 1,357 | 523 | 52 | 15 | 0 | 15 | 2.61% | 47 |
| ALBINA | 39.25% | 1,786 | 678 | 23 | 6 | 1 | 7 | 1.00% | 75 |
| SOUTHEAST PTLD | 37.91% | 968 | 348 | 19 | 21 | 2 | 23 | 6.27% | 60 |
| WEST PTLD | 26.01% | 769 | 193 | 7 | 6 | 2 | 8 | 4.00% | 49 |
| NORTH PTLD | 37.09% | 1,259 | 458 | 9 | 11 | 0 | 11 | 2.36% | 82 |
| NORTHEAST PTLD | 30.90% | 1,327 | 388 | 22 | 18 | 3 | 21 | 5.12% | 76 |
| EAST PTLD | 46.81% | 2,243 | 885 | 165 | 26 | 0 | 26 | 2.48% | 94 |
| NORTH REGION | 38.83% | 9,709 | 3,473 | 297 | 103 | 8 | 111 | 2.94% | 483 |
| CORVALLIS | 47.35% | 452 | 210 | 4 | 5 | 0 | 5 | 2.34% | 80 |
| ASTORIA | 26.54% | 309 | 77 | 5 | 9 | 0 | 9 | 10.98% | 26 |
| ST. HELENS | 40.39% | 307 | 116 | 8 | 2 | 1 | 3 | 2.42% | 33 |
| WOODBURN | 25.14% | 346 | 71 | 16 | 13 | 7 | 20 | 22.99% | 25 |
| NEWPORT | 37.78% | 405 | 149 | 4 | 6 | 0 | 6 | 3.92% | 36 |
| ALBANY | 39.29% | 733 | 278 | 10 | 7 | 0 | 7 | 2.43% | 79 |
| LEBANON | 36.63% | 587 | 205 | 10 | 16 | 2 | 18 | 8.37% | 90 |
| SOUTH SALEM | 46.08% | 1,096 | 460 | 45 | 15 | 8 | 23 | 4.55% | 42 |
| NORTH SALEM | 35.09% | 1,425 | 468 | 32 | 17 | 2 | 19 | 3.80% | 94 |
| DALLAS | 36.71% | 365 | 130 | 4 | 8 | 1 | 9 | 6.72% | 46 |
| TILLAMOOK | 20.79% | 178 | 35 | 2 | 10 | 0 | 10 | 27.03% | 15 |
| BEAVERTON | 34.93% | 1,437 | 478 | 24 | 25 | 12 | 37 | 7.37% | 98 |
| MCMINNVILLE | 33.89% | 714 | 237 | 5 | 11 | 2 | 13 | 5.37% | 37 |
| WEST REGION | 36.90% | 8,354 | 2,914 | 169 | 144 | 35 | 179 | 5.81% | 701 |
| COOS BAY | 39.42% | 893 | 344 | 8 | 9 | 0 | 9 | 2.56% | 92 |
| GOLD BEACH | 29.34% | 167 | 48 | 1 | 5 | 0 | 5 | 10.20% | 9 |
| ROSEBURG | 38.85% | 1,282 | 493 | 5 | 16 | 2 | 18 | 3.61% | 143 |
| SPRINGFIELD | 50.81% | 1,486 | 700 | 55 | 10 | 0 | 10 | 1.32% | 102 |
| MEDFORD | 43.69% | 1,774 | 726 | 49 | 32 | 0 | 32 | 4.13% | 96 |
| ASHLAND | 37.79% | 172 | 65 | 0 | 7 | 1 | 8 | 12.31% | 23 |
| GRANTS PASS | 41.22% | 769 | 315 | 2 | 10 | 2 | 12 | 3.79% | 63 |
| CAVE JUNCTION | 55.25% | 219 | 121 | 0 | 2 | 0 | 2 | 1.65% | 21 |
| EUGENE | 43.79% | 749 | 323 | 5 | 15 | 0 | 15 | 4.57% | 115 |
| WEST EUGENE | 39.98% | 1,008 | 385 | 18 | 23 | 3 | 26 | 6.45% | 121 |
| COTTAGE GROVE | 37.37% | 388 | 145 | 0 | 10 | 3 | 13 | 8.97% | 46 |
| FLORENCE | 34.63% | 205 | 71 | 0 | 0 | 0 | 0 | 0.00% | 13 |
| SOUTH REGION | 42.57% | 9,112 | 3,736 | 143 | 139 | 11 | 150 | 3.87% | 844 |
| BAKER | 40.25% | 159 | 64 | 0 | 4 | 0 | 4 | 6.25% | 9 |
| BEND | 37.37% | 578 | 209 | 7 | 22 | 1 | 23 | 10.65% | 26 |
| JOHN DAY | 44.90% | 49 | 20 | 2 | 2 | 0 | 2 | 9.09% | 4 |
| CONDON | 34.21% | 38 | 13 | 0 | 0 | 0 | 0 | 0.00% | 1 |
| BURNS | 26.67% | 45 | 12 | 0 | 4 | 0 | 4 | 33.33% | 1 |
| PRINEVILLE | 33.91% | 115 | 37 | 2 | 0 | 0 | 0 | 0.00% | 5 |
| MADRAS | 22.75% | 233 | 50 | 3 | 1 | 1 | 2 | 3.77% | 19 |
| KLAMATH FALLS | 33.13% | 664 | 218 | 2 | 5 | 0 | 5 | 2.27% | 60 |
| LAKEVIEW | 52.83% | 53 | 27 | 1 | 1 | 0 | 1 | 3.57% | 3 |
| ONTARIO | 24.27% | 309 | 73 | 2 | 3 | 2 | 5 | 6.67% | 14 |
| PENDLETON | 40.07% | 292 | 112 | 5 | 2 | 0 | 2 | 1.71% | 20 |
| HERMISTON | 34.09% | 443 | 150 | 1 | 6 | 3 | 9 | 5.96% | 24 |
| MLTN-FRWTR | 37.07% | 116 | 43 | 0 | 4 | 0 | 4 | 9.30% | 3 |
| LAGRANDE | 48.75% | 279 | 127 | 9 | 1 | 0 | 1 | 0.74% | 17 |
| ENTERPRISE | 38.24% | 34 | 12 | 1 | 0 | 0 | 0 | 0.00% | 3 |
| THE DALLES | 51.71% | 292 | 128 | 23 | 2 | 0 | 2 | 1.32% | 6 |
| HOOD RIVER | 36.75% | 117 | 43 | 0 | 3 | 0 | 3 | 6.98% | 1 |
| EAST REGION | 36.58% | 3,816 | 1,338 | 58 | 60 | 7 | 67 | 4.80% | 216 |
| STATE TOTAL | 39.13% | 30,991 | 11,461 | 667 | 446 | 61 | [illegible] | 4.18% | 2,244 |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- SEPTEMBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 3 | 2 | 1 | 3 | $3.92 | $4.00 | $3.95 |
| 0701 | Albina | 8 | 39 | 27 | 20 | 47 | 5.02 | 4.29 | 4.71 |
| 1401 | SE Portland | 9 | 37 | 37 | 9 | 46 | 5.06 | 4.37 | 4.93 |
| 2501 | W Portland | 6 | 18 | 19 | 5 | 24 | 5.33 | 4.57 | 5.17 |
| 2601 | N Portland | 0 | 49 | 40 | 9 | 49 | 4.79 | 4.93 | 4.81 |
| 2801 | NE Portland | 1 | 43 | 34 | 10 | 44 | 5.11 | 3.79 | 4.81 |
| 3501 | E Portland | 1 | 40 | 39 | 2 | 41 | 5.30 | 3.93 | 5.23 |
| | NORTH REGION | 25 | 229 | 198 | 56 | 254 | 5.07 | 4.32 | 4.90 |
| 0201 | Corvallis | 1 | 29 | 19 | 11 | 30 | 4.62 | 4.35 | 4.52 |
| 0401 | Astoria | 0 | 4 | 4 | 0 | 4 | 4.21 | 0.00 | 4.21 |
| 0501 | St. Helens | 3 | 26 | 20 | 9 | 29 | 4.64 | 4.16 | 4.49 |
| 1901 | Woodburn | 8 | 9 | 15 | 2 | 17 | 4.51 | 5.33 | 4.61 |
| 2101 | Newport | 6 | 48 | 40 | 14 | 54 | 4.57 | 3.85 | 4.38 |
| 2201 | Albany | 7 | 51 | 34 | 24 | 58 | 4.91 | 4.72 | 4.83 |
| 2202 | Lebanon | 5 | 49 | 36 | 18 | 54 | 4.30 | 3.99 | 4.20 |
| 2401 | South Salem | 2 | 28 | 21 | 9 | 30 | 5.22 | 4.92 | 5.13 |
| 2402 | North Salem | 12 | 65 | 62 | 15 | 77 | 4.99 | 4.79 | 4.95 |
| 2701 | Dallas | 6 | 20 | 17 | 9 | 26 | 4.80 | 4.25 | 4.61 |
| 2901 | Tillamook | 3 | 14 | 13 | 4 | 17 | 4.59 | 4.30 | 4.52 |
| 3401 | Beaverton | 57 | 100 | 104 | 53 | 157 | 5.61 | 4.75 | 5.32 |
| 3601 | McMinnville | 2 | 44 | 27 | 19 | 46 | 5.13 | 4.23 | 4.76 |
| | WEST REGION | 112 | 487 | 412 | 187 | 599 | 4.98 | 4.49 | 4.83 |
| 0601 | Coos Bay | 2 | 26 | 20 | 8 | 28 | 4.26 | 3.87 | 4.15 |
| 0801 | Gold Beach | 0 | 3 | 1 | 2 | 3 | 4.75 | 5.00 | 4.92 |
| 1001 | Roseburg | 9 | 32 | 32 | 9 | 41 | 4.46 | 4.30 | 4.42 |
| 1101 | Springfield | 7 | 58 | 43 | 22 | 65 | 4.87 | 5.04 | 4.93 |
| 1501 | Medford | 0 | 83 | 65 | 18 | 83 | 4.74 | 4.42 | 4.67 |
| 1502 | Ashland | 2 | 6 | 3 | 5 | 8 | 4.55 | 4.49 | 4.51 |
| 1701 | Grants Pass | 8 | 21 | 22 | 7 | 29 | 4.19 | 3.88 | 4.11 |
| 1702 | Cave Junction | 0 | 5 | 1 | 4 | 5 | 5.00 | 6.68 | 6.34 |
| 2001 | Eugene | 2 | 30 | 24 | 8 | 32 | 4.67 | 3.98 | 4.49 |
| 2002 | West Eugene | 3 | 23 | 20 | 6 | 26 | 4.81 | 4.34 | 4.70 |
| 2003 | Cottage Grove | 4 | 10 | 12 | 2 | 14 | 4.69 | 4.18 | 4.61 |
| 3201 | Florence | 2 | 19 | 13 | 8 | 21 | 4.06 | 4.08 | 4.07 |
| | SOUTH REGION | 39 | 316 | 256 | 99 | 355 | 4.60 | 4.50 | 4.57 |
| 0101 | Baker | 2 | 11 | 8 | 5 | 13 | 4.73 | 3.94 | 4.42 |
| 0901 | Bend | 0 | 30 | 15 | 15 | 30 | 5.73 | 3.50 | 4.62 |
| 1201 | John Day | 1 | 3 | 2 | 2 | 4 | 5.43 | 3.93 | 4.68 |
| 1202 | Condon | 0 | 2 | 0 | 2 | 2 | 0.00 | 3.85 | 3.85 |
| 1301 | Burns | 0 | 3 | 0 | 3 | 3 | 0.00 | 5.33 | 5.33 |
| 1601 | Prineville | 1 | 7 | 3 | 5 | 8 | 4.15 | 2.62 | 3.19 |
| 1602 | Madras | 0 | 6 | 2 | 4 | 6 | 5.13 | 5.03 | 5.06 |
| 1801 | Klamath Falls | 8 | 14 | 18 | 4 | 22 | 4.19 | 3.93 | 4.14 |
| 1802 | Lakeview | 1 | 4 | 1 | 4 | 5 | 4.25 | 3.85 | 3.93 |
| 2301 | Ontario | 7 | 8 | 10 | 5 | 15 | 4.62 | 3.98 | 4.41 |
| 3001 | Pendleton | 6 | 15 | 11 | 10 | 21 | 5.83 | 4.81 | 5.35 |
| 3003 | Hermiston | 5 | 23 | 23 | 5 | 28 | 5.08 | 3.91 | 4.87 |
| 3004 | Milton-Freewater | 0 | 8 | 5 | 3 | 8 | 4.25 | 3.90 | 4.12 |
| 3101 | Lagrande | 1 | 14 | 12 | 3 | 15 | 4.41 | 5.58 | 4.65 |
| 3102 | Enterprise | 0 | 1 | 0 | 1 | 1 | 0.00 | 3.85 | 3.85 |
| 3301 | The Dalles | 2 | 14 | 7 | 9 | 16 | 4.99 | 6.08 | 5.60 |
| 3302 | Hood River | 0 | 1 | 1 | 0 | 1 | 4.75 | 0.00 | 4.75 |
| | EAST REGION | 34 | 164 | 118 | 80 | 198 | 4.90 | 4.28 | 4.65 |
| | STATE TOTAL | 210 | 1,196 | 984 | 422 | 1,406 | $4.89 | $4.43 | $4.75 |

# ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS




# ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT

CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | | | | | | | | | | 438 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

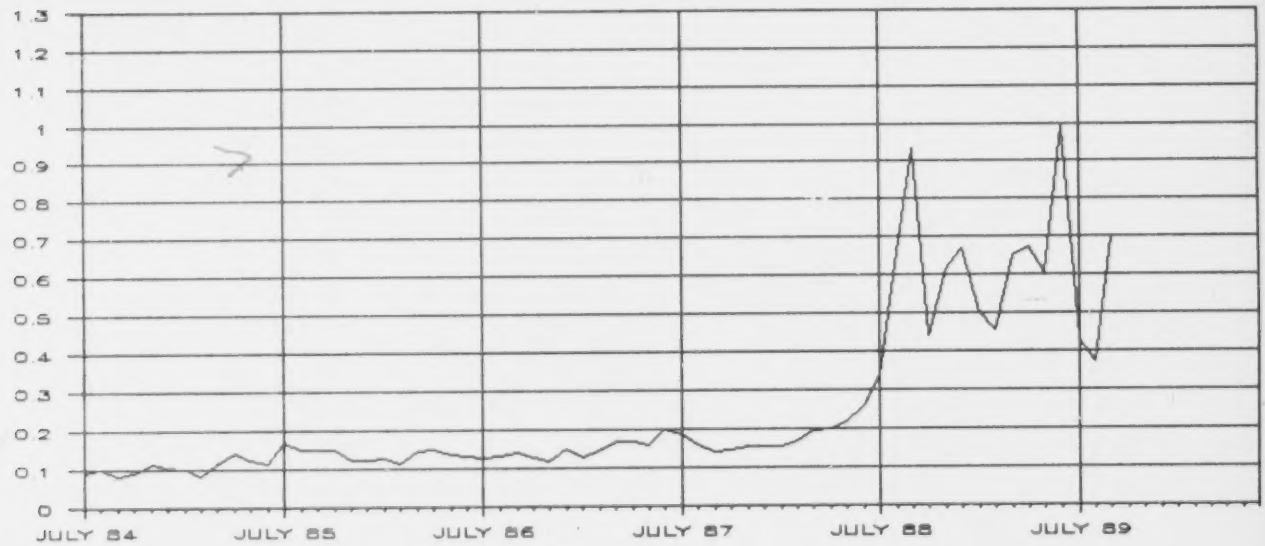
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | | | | | | | | | | 1,326 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- SEPTEMBER 1989

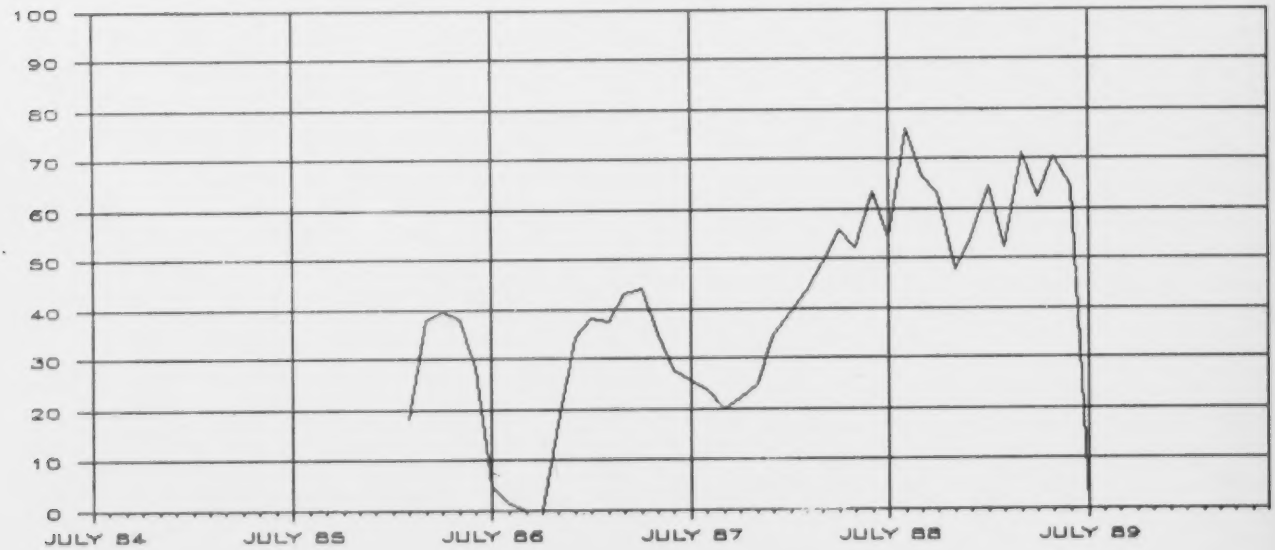
| | WORK SEARCH | DAY CARE | OJT* | OTHER | SPEC PROJ | ADC TOTAL |
|---|---|---|---|---|---|---|
| CLACKAMAS | $291.00 | $0.00 | $0.00 | $63,490.80 | $0.00 | $63,781.80 |
| ALBINA | 296.00 | 1,872.40 | 0.00 | 2,068.50 | 0.00 | 4,236.90 |
| SOUTHEAST PTLD | 4,905.31 | 1,058.50 | 200.00 | 731.81 | 0.00 | 6,895.62 |
| WEST PTLD | 1,259.20 | 522.25 | 0.00 | 112.87 | 0.00 | 1,894.32 |
| NORTH PTLD | 810.00 | 215.00 | 6.00 | 705.98 | 0.00 | 1,736.98 |
| NORTHEAST PTLD | 0.00 | 620.00 | 0.00 | 395.64 | 0.00 | 1,015.64 |
| EAST PTLD | 3,273.27 | 15,376.68 | 0.00 | 226,620.50 | 0.00 | 245,270.45 |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NORTH REGION | $10,834.78 | $19,664.83 | $206.00 | $294,126.10 | $0.00 | $324,831.71 |
| CORVALLIS | 1,524.94 | 733.38 | 0.00 | 110.96 | 0.00 | 2,369.28 |
| ASTORIA | 25.00 | 73.00 | 0.00 | 80.15 | 0.00 | 178.15 |
| ST. HELENS | 1,094.56 | 52.00 | 0.00 | 75.97 | 0.00 | 1,222.53 |
| WOODBURN | 624.50 | 354.00 | 320.00 | 534.00 | 0.00 | 1,832.50 |
| NEWPORT | 1,009.28 | 0.00 | 0.00 | 542.56 | 0.00 | 1,551.84 |
| ALBANY | 1,363.62 | 60.00 | 0.00 | 559.25 | 0.00 | 1,982.87 |
| LEBANON | 1,927.42 | 364.50 | 1,678.03 | 401.44 | 0.00 | 4,371.39 |
| SOUTH SALEM | 8,876.10 | 5,464.67 | 0.00 | 19,586.64 | 0.00 | 33,927.41 |
| NORTH SALEM | 2,523.40 | 599.25 | 936.03 | 199.25 | 0.00 | 4,257.93 |
| DALLAS | 130.50 | 218.00 | 0.00 | 1,116.79 | 0.00 | 1,465.29 |
| TILLAMOOK | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| BEAVERTON | 4,764.63 | 2,622.72 | 200.00 | 369.90 | 0.00 | 7,957.25 |
| MCMINNVILLE | 1,115.33 | 381.50 | 0.00 | 1,395.35 | 0.00 | 2,892.18 |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST REGION | $25,069.28 | $10,923.02 | $3,134.06 | $24,972.26 | $0.00 | $64,098.62 |
| COOS BAY | 323.23 | 515.50 | 0.00 | 592.10 | 0.00 | 1,430.83 |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ROSEBURG | 1,315.77 | 376.50 | 1,733.72 | 1,377.71 | 0.00 | 4,803.70 |
| SPRINGFIELD | 10,100.43 | 8,902.30 | 1,667.51 | 24,116.98 | 0.00 | 44,787.22 |
| MEDFORD | 10,708.35 | 19,148.30 | 0.00 | 172,811.67 | 0.00 | 202,668.32 |
| ASHLAND | 82.40 | 75.01 | 0.00 | 0.00 | 0.00 | 157.41 |
| GRANTS PASS | 726.96 | 60.00 | 0.00 | 295.58 | 0.00 | 1,082.54 |
| CAVE JUNCTION | 1,946.91 | 19.50 | 0.00 | 219.40 | 0.00 | 2,185.81 |
| EUGENE | 2,137.62 | 2,056.64 | 0.00 | 1,069.90 | 0.00 | 5,264.16 |
| WEST EUGENE | 4,423.39 | 986.50 | 200.00 | 918.95 | 0.00 | 6,528.84 |
| COTTAGE GROVE | 668.93 | 89.50 | 0.00 | 649.70 | 0.00 | 1,408.13 |
| FLORENCE | 226.69 | 0.00 | 0.00 | 572.61 | 0.00 | 799.30 |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOUTH REGION | $32,660.68 | $32,229.75 | $3,601.23 | $202,624.60 | $0.00 | $271,116.26 |
| BAKER | 476.28 | 160.00 | 0.00 | 333.55 | 0.00 | 969.83 |
| BEND | 1,265.81 | 935.75 | 0.00 | 496.00 | 0.00 | 2,697.56 |
| JOHN DAY | 244.14 | 0.00 | 0.00 | 69.99 | 0.00 | 314.13 |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRINEVILLE | 224.36 | 18.00 | 0.00 | 170.48 | 0.00 | 412.84 |
| MADRAS | 90.00 | 345.00 | 0.00 | 0.00 | 0.00 | 435.00 |
| KLAMATH FALLS | 113.31 | 162.00 | 0.00 | 445.70 | 0.00 | 721.01 |
| LAKEVIEW | 255.57 | 30.75 | 0.00 | 217.90 | 0.00 | 504.22 |
| ONTARIO | 525.65 | 178.00 | 0.00 | 315.90 | 0.00 | 1,019.55 |
| PENDLETON | 63.00 | 0.00 | 0.00 | 543.46 | 0.00 | 606.46 |
| HERMISTON | 1,664.77 | 0.00 | 0.00 | 306.92 | 0.00 | 1,971.69 |
| MLTN-FRWTR | 341.80 | 0.00 | 0.00 | 82.96 | 0.00 | 424.76 |
| LAGRANDE | 1,106.05 | 1,387.25 | 0.00 | 3,262.33 | 0.00 | 5,755.63 |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE DALLES | 1,849.20 | 2,767.96 | 0.00 | 17,721.66 | 0.00 | 22,338.82 |
| HOOD RIVER | 216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 |
| REGION EXP. | 559.10 | 0.00 | 0.00 | 0.00 | 0.00 | 559.10 |
| EAST REGION | $8,995.04 | $5,984.71 | $0.00 | $23,966.85 | $0.00 | $38,946.60 |
| ADJ. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| STATE TOTAL | $77,559.78 | $68,802.31 | $6,941.29 | $545,689.81 | $0.00 | $698,993.19 |

* OJT includes all Work Supplementation in all branches.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | | | | | | | | | | 501,096 |

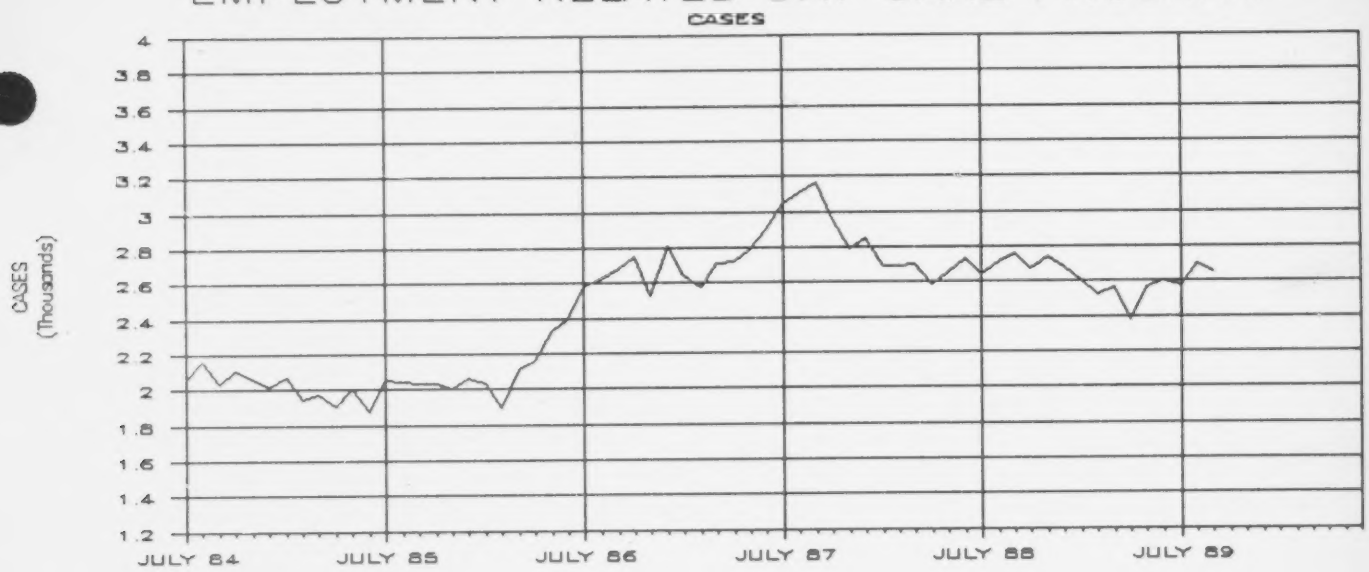
ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | | | | | | | | | | |

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1989

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 206 | 110 | 113 | 3 | 97.35% | $26,391.50 | $128.11 | $239.92 |
| ALBINA | 177 | 86 | 90 | 4 | 95.56% | 18,83[illegible].00 | 106.43 | 219.05 |
| SOUTHEAST PORTLAND | 118 | 72 | 72 | 0 | 100.00% | 13,858.98 | 117.45 | 192.49 |
| WEST PORTLAND | 104 | 46 | 49 | 3 | 93.88% | 11,317.00 | 108.82 | 246.02 |
| NORTH PTLD | 154 | 81 | 75 | (6) | 108.00% | 17,828.00 | 115.77 | 220.10 |
| NORTHEAST PTLD | 134 | 78 | 90 | 12 | 86.67% | 15,079.00 | 112.53 | 193.32 |
| EAST PTLD | 324 | 178 | 178 | 0 | 100.00% | 40,684.76 | 125.57 | 228.57 |
| NORTH REGION | 1,217 | 651 | 667 | 16 | 97.60% | $143,997.24 | $118.32 | $221.19 |
| CORVALLIS | 77 | 46 | 50 | 4 | 92.00% | 10,169.00 | 132.06 | 221.07 |
| ASTORIA | 64 | 34 | 25 | (9) | 136.00% | 7,498.00 | 117.16 | 220.53 |
| ST. HELENS | 61 | 32 | 22 | (10) | 145.46% | 6,096.00 | 99.93 | 190.50 |
| WOODBURN | 84 | 37 | 41 | 4 | 90.24% | 8,678.00 | 103.31 | 234.54 |
| NEWPORT | 93 | 53 | 58 | 5 | 91.38% | 10,365.00 | 111.45 | 195.57 |
| ALBANY | 100 | 59 | 54 | (5) | 109.26% | 10,831.31 | 108.31 | 183.58 |
| LEBANON | 75 | 43 | 40 | (3) | 107.50% | 7,382.00 | 98.43 | 171.67 |
| SOUTH SALEM | 109 | 57 | 64 | 7 | 89.06% | 11,962.00 | 109.74 | 209.86 |
| NORTH SALEM | 224 | 127 | 89 | (38) | 142.70% | 23,068.88 | 102.99 | 181.64 |
| DALLAS | 89 | 45 | 41 | (4) | 109.76% | 9,217.00 | 103.56 | 204.82 |
| TILLAMOOK | 44 | 24 | 27 | 3 | 88.89% | 4,324.85 | 98.29 | 180.20 |
| BEAVERTON | 377 | 206 | 230 | 24 | 89.57% | 39,029.00 | 103.53 | 189.46 |
| MCMINNVILLE | 133 | 70 | 63 | (7) | 111.11% | 14,522.00 | 109.19 | 207.46 |
| WEST REGION | 1,530 | 833 | 804 | (29) | 103.61% | $163,143.04 | $106.63 | $195.85 |
| COOS BAY | 105 | 65 | 61 | (4) | 106.56% | 12,380.53 | 117.91 | 190.47 |
| GOLD BEACH | 36 | 20 | 17 | (3) | 117.65% | 3,670.00 | 101.94 | 183.50 |
| ROSEBURG | 197 | 115 | 108 | (7) | 106.48% | 21,023.00 | 106.72 | 182.81 |
| SPRINGFIELD | 162 | 95 | 100 | 5 | 95.00% | 19,535.00 | 120.59 | 205.63 |
| MEDFORD | 194 | 110 | 108 | (2) | 101.85% | 22,049.70 | 113.66 | 200.45 |
| ASHLAND | 58 | 31 | 22 | (9) | 140.91% | 6,106.00 | 105.28 | 196.97 |
| GRANTS PASS | 149 | 85 | 77 | (8) | 110.39% | 16,616.50 | 111.52 | 195.49 |
| CAVE JUNCTION | 6 | 5 | 6 | 1 | 83.33% | 429.06 | 71.51 | 85.81 |
| EUGENE | 139 | 77 | 82 | 5 | 93.90% | 15,147.00 | 108.97 | 196.71 |
| WEST EUGENE | 167 | 92 | 93 | 1 | 98.93% | 17,951.00 | 107.49 | 195.12 |
| COTTAGE GROVE | 64 | 37 | 37 | 0 | 100.00% | 6,240.00 | 97.50 | 168.65 |
| FLORENCE | 57 | 30 | 27 | (3) | 111.11% | 6,174.00 | 108.32 | 205.80 |
| SOUTH REGION | 1,334 | 762 | 738 | (24) | 103.25% | $147,321.79 | $110.44 | $193.34 |
| BAKER | 47 | 25 | 25 | 0 | 100.00% | 4,861.00 | 103.43 | 194.44 |
| BEND | 158 | 86 | 72 | (14) | 119.44% | 16,536.38 | 104.66 | 192.28 |
| JOHN DAY | 13 | 6 | 7 | 1 | 85.71% | 1,883.00 | 144.85 | 313.83 |
| CONDON | 4 | 2 | 3 | 1 | 66.67% | 373.00 | 93.25 | 186.50 |
| BURNS | 16 | 9 | 9 | 0 | 100.00% | 1,491.00 | 93.19 | 165.67 |
| PRINEVILLE | 24 | 14 | 10 | (4) | 140.00% | 2,077.00 | 86.54 | 148.36 |
| MADRAS | 26 | 15 | 14 | (1) | 107.14% | 2,954.00 | 113.62 | 196.93 |
| KLAMATH FALLS | 121 | 65 | 57 | (8) | 114.04% | 11,110.18 | 91.82 | 170.93 |
| LAKEVIEW | 7 | 4 | 5 | 1 | 80.00% | 717.00 | 102.43 | 179.25 |
| ONTARIO | 46 | 24 | 28 | 4 | 85.71% | 3,395.70 | 73.82 | 141.49 |
| PENDLETON | 54 | 38 | 29 | (9) | 131.03% | 6,066.00 | 112.33 | 159.63 |
| HERMISTON | 47 | 26 | 23 | (3) | 113.04% | 5,198.00 | 110.60 | 199.92 |
| MLTN-FRWTR | 17 | 9 | 5 | (4) | 180.00% | 2,325.00 | 136.76 | 258.33 |
| LAGRANDE | 49 | 27 | 21 | (6) | 128.57% | 6,476.50 | 132.17 | 239.87 |
| ENTERPRISE | 10 | 5 | 8 | 3 | 62.50% | 1,024.00 | 102.40 | 204.80 |
| THE DALLES | 68 | 35 | 32 | (3) | 109.38% | 7,200.48 | 105.89 | 205.73 |
| HOOD RIVER | 27 | 15 | 15 | 0 | 100.00% | 2,815.00 | 104.26 | 187.67 |
| EAST REGION | 734 | 405 | 363 | (42) | 111.57% | $76,503.24 | $104.23 | $188.90 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 4,815 | 2,651 | 2,572 | (79) | 103.07% | $530,965.31 | $110.27 | $200.29 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE

EMPLOYMENT RELATED DAY CARE PROGRAM

CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | | | | | | | | | | 2,640 |

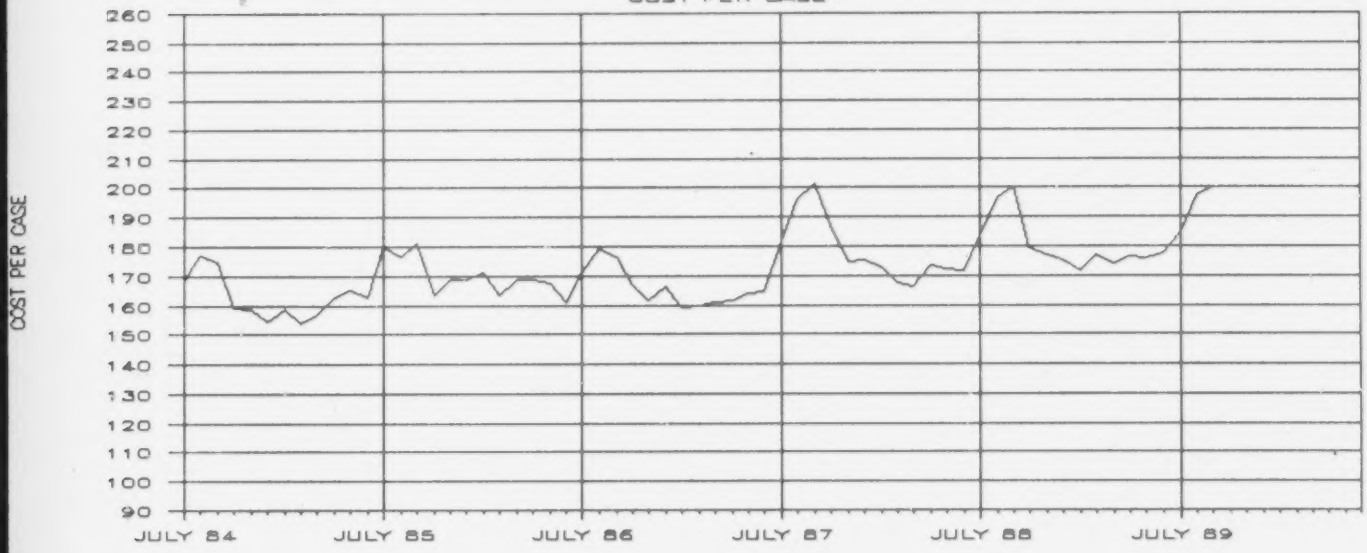
EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | | | | | | | | | | 4,822 |

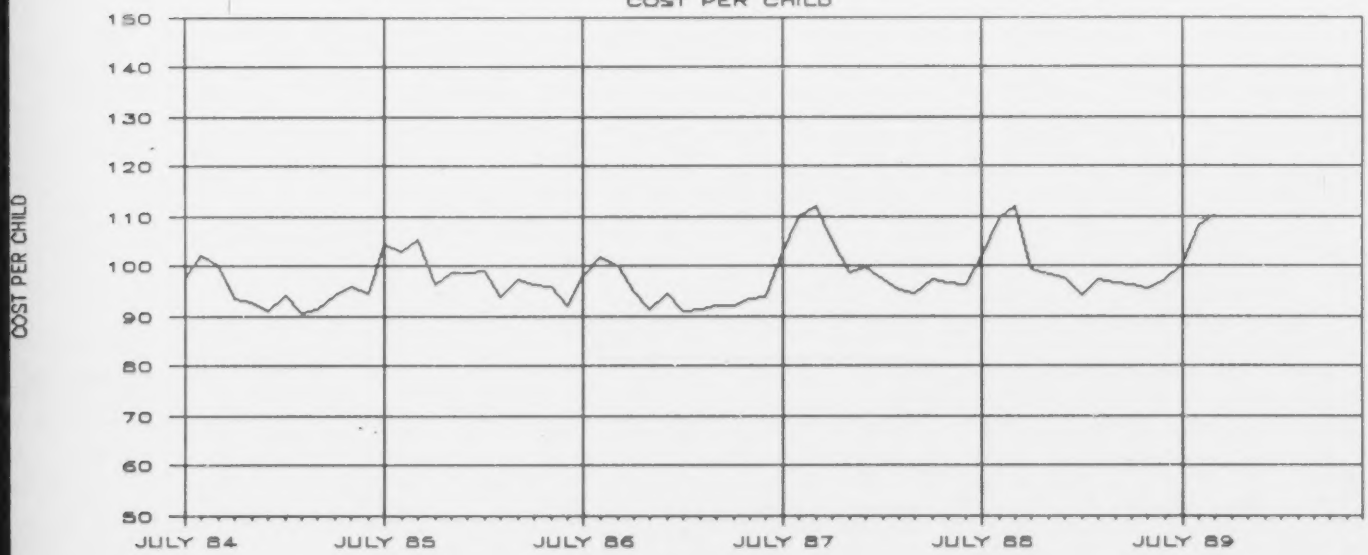
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | | | | | | | | | | 194.22 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

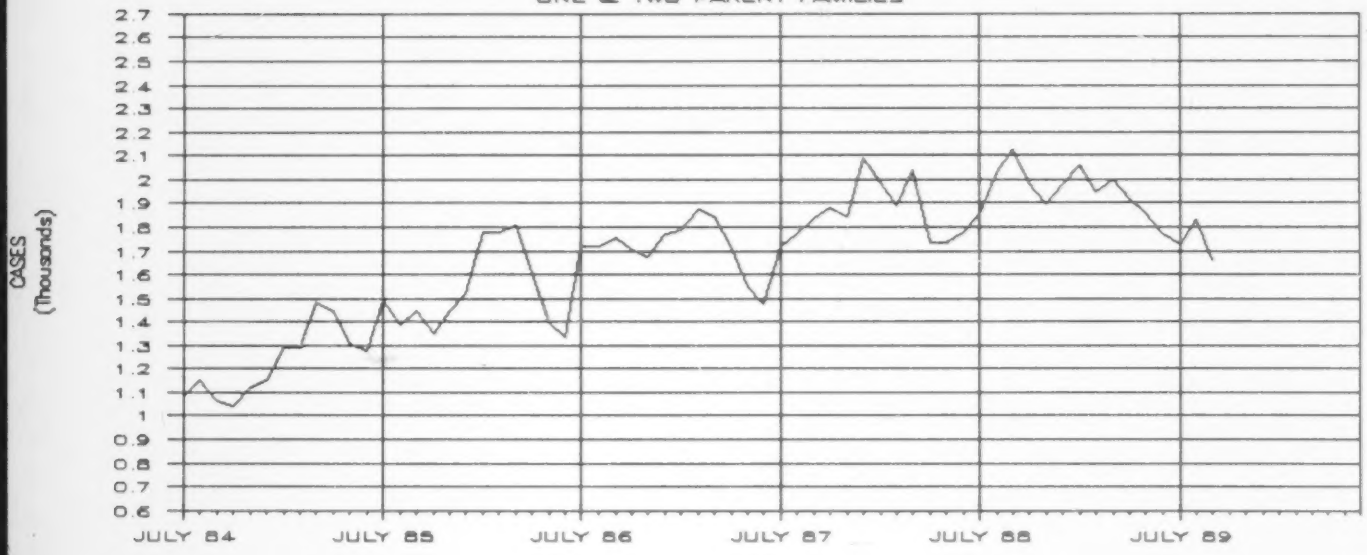
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | | | | | | | | | | 106.32 |

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- SEPTEMBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 78 | $130.53 | $10,181.62 |
| ALBINA | 60 | 265.80 | 15,947.83 |
| SOUTHEAST PTLD | 63 | 153.92 | 9,696.93 |
| WEST PTLD | 21 | 146.70 | 3,080.70 |
| NORTH PTLD | 40 | 184.78 | 7,391.10 |
| NORTHEAST PTLD | 44 | 183.96 | 8,094.21 |
| EAST PTLD | 153 | 202.24 | 30,942.78 |
| NORTH REGION | 459 | $185.92 | $85,335.17 |
| CORVALLIS | 45 | 156.93 | 7,061.80 |
| ASTORIA | 26 | 124.93 | 3,248.27 |
| ST. HELENS | 18 | 88.27 | 1,588.93 |
| WOODBURN | 12 | 112.51 | 1,350.16 |
| NEWPORT | 36 | 247.19 | 8,898.83 |
| ALBANY | 52 | 139.53 | 7,255.39 |
| LEBANON | 31 | 161.58 | 5,008.84 |
| SOUTH SALEM | 66 | 188.03 | 12,410.03 |
| NORTH SALEM | 93 | 170.51 | 15,857.67 |
| DALLAS | 15 | 212.04 | 3,180.58 |
| TILLAMOOK | 7 | 242.00 | 1,694.00 |
| BEAVERTON | 77 | 172.96 | 13,318.21 |
| MCMINNVILLE | 31 | 153.13 | 4,746.91 |
| WEST REGION | 509 | $168.21 | $85,619.62 |
| COOS BAY | 83 | 133.63 | 11,091.15 |
| GOLD BEACH | 9 | 144.87 | 1,303.83 |
| ROSEBURG | 47 | 253.46 | 11,912.65 |
| SPRINGFIELD | 60 | 243.63 | 14,617.62 |
| MEDFORD | 58 | 200.21 | 11,612.43 |
| ASHLAND | 5 | 110.00 | 550.00 |
| GRANTS PASS | 29 | 229.11 | 6,644.29 |
| CAVE JUNCTION | 6 | 56.62 | 339.74 |
| EUGENE | 30 | 125.64 | 3,769.23 |
| WEST EUGENE | 34 | 257.29 | 8,748.01 |
| COTTAGE GROVE | 26 | 119.35 | 3,102.98 |
| FLORENCE | 5 | 342.00 | 1,710.00 |
| SOUTH REGION | 392 | $192.35 | $75,401.93 |
| BAKER | 9 | 126.42 | 1,137.78 |
| BEND | 44 | 156.07 | 6,866.99 |
| JOHN DAY | 3 | 279.85 | 839.55 |
| CONDON | 1 | 90.98 | 90.98 |
| BURNS | 1 | 214.00 | 214.00 |
| PRINEVILLE | 6 | 176.24 | 1,057.46 |
| MADRAS | 7 | 75.60 | 529.19 |
| KLAMATH FALLS | 38 | 160.34 | 6,093.01 |
| LAKEVIEW | 5 | 240.74 | 1,203.72 |
| ONTARIO | 44 | 124.88 | 5,494.59 |
| PENDLETON | 17 | 119.68 | 2,034.49 |
| HERMISTON | 70 | 213.51 | 14,945.84 |
| MLTN-FRWTR | 9 | 228.53 | 2,056.78 |
| LAGRANDE | 21 | 193.23 | 4,057.82 |
| ENTERPRISE | 2 | 165.00 | 330.00 |
| THE DALLES | 15 | 206.96 | 3,104.43 |
| HOOD RIVER | 8 | 375.00 | 3,000.00 |
| EAST REGION | 300 | $176.86 | $53,056.63 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 1,660 | $180.37 | $299,413.35 |

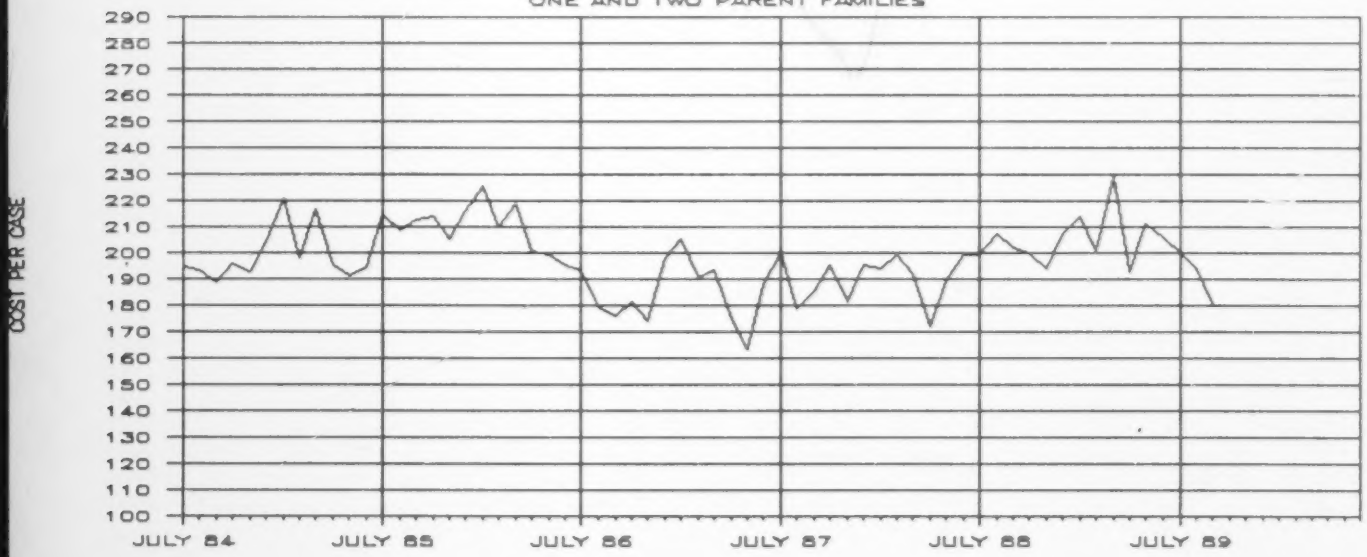
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | | | | | | | | | | 1,739 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

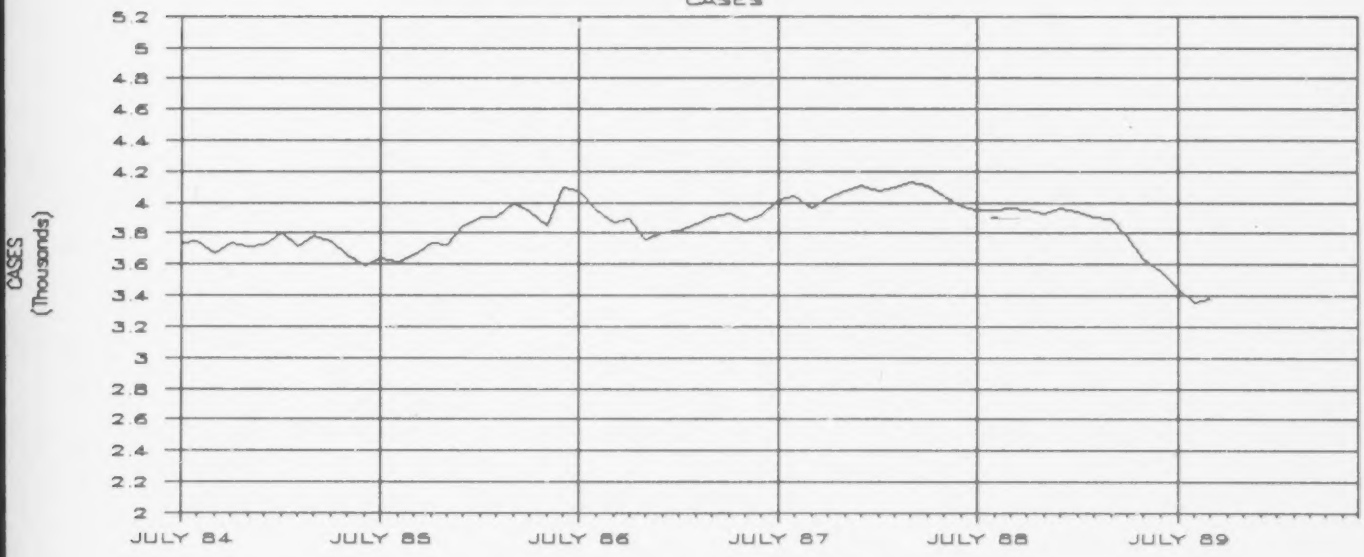
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | | | | | | | | | | 191.39 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- SEPTEMBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 142 | $113.90 | $16,174.29 |
| ALBINA | 108 | 120.18 | 12,979.03 |
| SOUTHEAST PTLD | 118 | 145.98 | 17,225.93 |
| WEST PTLD | 580 | 107.08 | 62,108.12 |
| NORTH PTLD | 110 | 144.80 | 15,928.00 |
| NORTHEAST PTLD | 231 | 114.76 | 26,509.97 |
| EAST PTLD | 182 | 89.09 | 16,215.27 |
| NORTH REGION | 1,471 | $113.62 | $167,140.61 |
| CORVALLIS | 41 | (16.26) | (666.75) |
| ASTORIA | 36 | 146.08 | 5,258.78 |
| ST. HELENS | 33 | 158.14 | 5,218.52 |
| WOODBURN | 28 | 146.96 | 4,115.00 |
| NEWPORT | 74 | (20.19) | (1,493.87) |
| ALBANY | 66 | 41.62 | 2,746.67 |
| LEBANON | 28 | 94.18 | 2,637.00 |
| SOUTH SALEM | 107 | 83.94 | 8,981.33 |
| NORTH SALEM | 105 | 147.82 | 15,520.70 |
| DALLAS | 41 | 130.53 | 5,351.62 |
| TILLAMOOK | 16 | (278.46) | (4,455.42) |
| BEAVERTON | 100 | 100.66 | 10,066.03 |
| MCMINNVILLE | 32 | 67.68 | 2,165.74 |
| WEST REGION | 707 | $78.42 | $55,445.35 |
| COOS BAY | 97 | 167.40 | 16,238.00 |
| GOLD BEACH | 12 | 146.92 | 1,763.00 |
| ROSEBURG | 147 | 113.39 | 16,668.22 |
| SPRINGFIELD | 113 | (89.47) | (10,110.35) |
| MEDFORD | 178 | 154.55 | 27,510.37 |
| ASHLAND | 51 | 14.91 | 760.18 |
| GRANTS PASS | 25 | 103.36 | 2,583.88 |
| CAVE JUNCTION | 11 | 123.00 | 1,353.00 |
| EUGENE | 134 | (25.24) | (3,382.81) |
| WEST EUGENE | 145 | 62.04 | 8,995.34 |
| COTTAGE GROVE | 41 | 105.17 | 4,312.00 |
| FLORENCE | 17 | 161.94 | 2,752.90 |
| SOUTH REGION | 971 | $71.52 | $69,443.73 |
| BAKER | 23 | (55.72) | (1,281.58) |
| BEND | 19 | 74.23 | 1,410.30 |
| JOHN DAY | 3 | (11.33) | (34.00) |
| CONDON | 2 | (1,156.13) | (2,312.26) |
| BURNS | 6 | 66.50 | 399.00 |
| PRINEVILLE | 6 | 154.00 | 924.00 |
| MADRAS | 10 | (188.70) | (1,887.00) |
| KLAMATH FALLS | 46 | 138.03 | 6,349.20 |
| LAKEVIEW | 7 | 140.29 | 982.00 |
| ONTARIO | 18 | 189.10 | 3,403.79 |
| PENDLETON | 21 | 141.54 | 2,972.40 |
| HERMISTON | 19 | 8.87 | 168.50 |
| MLTN-FRWTR | 9 | 150.22 | 1,352.00 |
| LAGRANDE | 21 | 138.19 | 2,902.00 |
| ENTERPRISE | 3 | 115.00 | 345.00 |
| THE DALLES | 10 | 94.93 | 949.27 |
| HOOD RIVER | 8 | 179.13 | 1,433.00 |
| EAST REGION | 231 | $78.25 | $18,075.62 |
| Adjustment | | | $ .00 |
| STATE TOTAL | 3,380 | $91.75 | $310,105.31 |

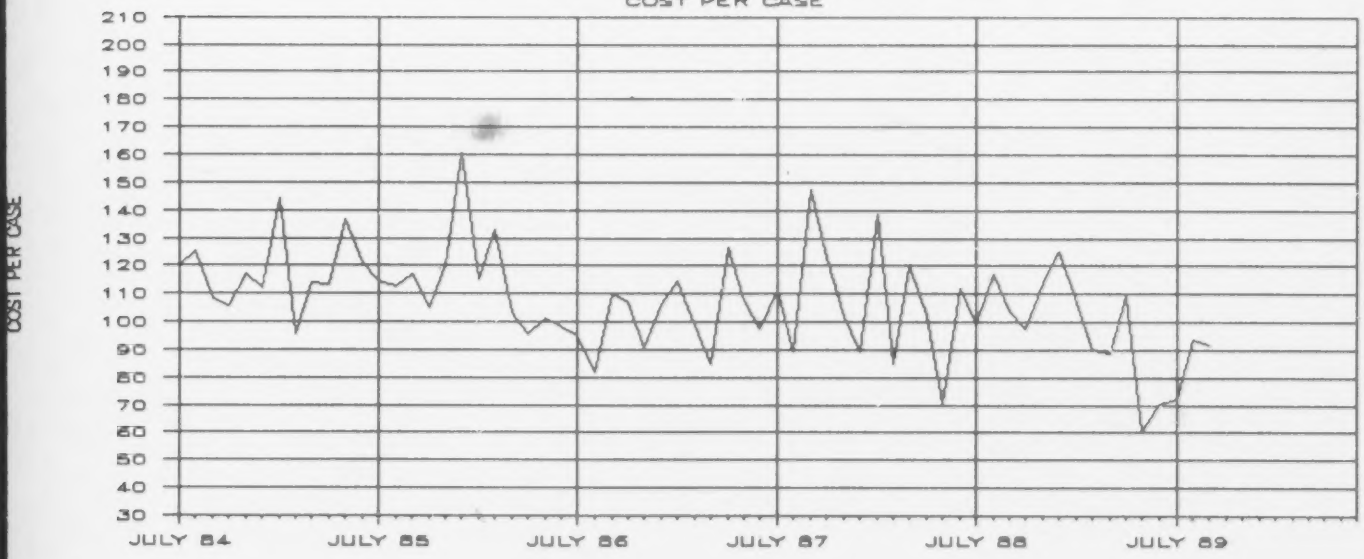
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | | | | | | | | | | 3,396 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | | | | | | | | | | 85.93 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1989

| | | | | | | | | | MEDICALLY NEEDY | | | CATASTROPHIC | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MNN & MNS P2 & M5 LESS OSIP | MNN & MNS OSIP | PLM AD & CH | CARE P2 | TOTAL |
| CLACKAMAS | 3,748 | | 1,160 | 59 | 1,067 | 121 | 196 | 315 | 243 | 107 | 324 | 15 | 7,355 |
| ALBINA | 5,317 | | 124 | 14 | 766 | 105 | 134 | 0 | 123 | 21 | 136 | 4 | 6,744 |
| SOUTHEAST PTLD | 2,605 | | 483 | 60 | 847 | 116 | 187 | 1,165 | 154 | 60 | 157 | 8 | 5,842 |
| WEST PTLD | 2,011 | | 658 | 35 | 1,260 | 534 | 58 | 0 | 199 | 107 | 91 | 15 | 4,968 |
| NORTH PTLD | 3,675 | | 129 | 11 | 512 | 109 | 129 | 129 | 106 | 41 | 96 | 9 | 4,946 |
| NORTHEAST PTLD | 3,527 | | 525 | 45 | 1,125 | 195 | 105 | 878 | 114 | 93 | 165 | 13 | 6,785 |
| EAST PTLD | 6,155 | | 2,249 | 103 | 1,424 | 155 | 433 | 89 | 409 | 126 | 347 | 11 | 11,501 |
| NORTH REGION | 27,038 | | 5,328 | 327 | 7,001 | 1,335 | 1,242 | 2,576 | 1,348 | 555 | 1,316 | 75 | 48,141 |
| CORVALLIS | 1,189 | | 48 | 7 | 288 | 31 | 124 | 85 | 214 | 18 | 129 | 1 | 2,134 |
| ASTORIA | 916 | | 162 | 6 | 233 | 36 | 86 | 59 | 144 | 29 | 86 | 5 | 1,762 |
| ST. HELENS | 841 | | 140 | 5 | 215 | 35 | 45 | 85 | 136 | 12 | 74 | 5 | 1,593 |
| WOODBURN | 1,050 | | 377 | 14 | 323 | 26 | 34 | 100 | 100 | 33 | 179 | 1 | 2,237 |
| NEWPORT | 1,179 | | 249 | 15 | 251 | 59 | 105 | 141 | 129 | 42 | 159 | 1 | 2,330 |
| ALBANY | 2,071 | | 776 | 48 | 474 | 59 | 148 | 0 | 167 | 66 | 194 | 4 | 4,007 |
| LEBANON | 1,634 | | 91 | 8 | 267 | 24 | 89 | 150 | 154 | 40 | 132 | 7 | 2,596 |
| SOUTH SALEM | 3,323 | | 951 | 123 | 1,465 | 91 | 185 | 717 | 150 | 85 | 195 | 5 | 7,290 |
| NORTH SALEM | 4,071 | | 222 | 22 | 945 | 92 | 221 | 0 | 283 | 126 | 314 | 6 | 6,302 |
| DALLAS | 1,022 | | 332 | 17 | 323 | 36 | 34 | 98 | 156 | 39 | 151 | 1 | 2,209 |
| TILLAMOOK | 511 | | 159 | 3 | 123 | 13 | 19 | 50 | 89 | 20 | 73 | 2 | 1,062 |
| BEAVERTON | 4,072 | | 1,009 | 64 | 1,024 | 95 | 244 | 375 | 396 | 102 | 494 | 11 | 7,886 |
| MCMINNVILLE | 2,056 | | 448 | 12 | 392 | 29 | 98 | 82 | 274 | 52 | 224 | 9 | 3,676 |
| WEST REGION | 23,935 | | 4,964 | 344 | 6,323 | 626 | 1,432 | 1,942 | 2,392 | 664 | 2,404 | 58 | 45,084 |
| COOS BAY | 2,486 | | 564 | 35 | 478 | 89 | 232 | 122 | 257 | 53 | 203 | 8 | 4,527 |
| GOLD BEACH | 473 | | 93 | 8 | 95 | 12 | 36 | 35 | 82 | 10 | 48 | 1 | 893 |
| ROSEBURG | 3,761 | | 651 | 32 | 666 | 141 | 153 | 125 | 408 | 78 | 220 | 9 | 6,244 |
| SPRINGFIELD | 4,298 | | 96 | 19 | 598 | 95 | 171 | 0 | 299 | 93 | 256 | 8 | 5,933 |
| MEDFORD | 4,959 | | 732 | 53 | 749 | 159 | 190 | 165 | 363 | 138 | 340 | 6 | 7,854 |
| ASHLAND | 497 | | 28 | 9 | 122 | 39 | 15 | 0 | 77 | 24 | 36 | 2 | 849 |
| GRANTS PASS | 2,266 | | 514 | 23 | 454 | 26 | 98 | 141 | 230 | 43 | 203 | 12 | 4,010 |
| CAVE JUNCTION | 623 | | 15 | 2 | 68 | 9 | 23 | 0 | 47 | 21 | 61 | 3 | 872 |
| EUGENE | 2,057 | | 1,213 | 64 | 793 | 119 | 80 | 0 | 214 | 91 | 151 | 6 | 4,788 |
| WEST EUGENE | 2,872 | | 80 | 13 | 537 | 117 | 100 | 482 | 283 | 60 | 254 | 14 | 4,812 |
| COTTAGE GROVE | 1,126 | | 39 | 6 | 127 | 35 | 82 | 0 | 176 | 29 | 69 | 4 | 1,693 |
| FLORENCE | 658 | | 127 | 9 | 143 | 12 | 14 | 0 | 103 | 7 | 44 | 10 | 1,127 |
| SOUTH REGION | 26,076 | | 4,152 | 273 | 4,830 | 853 | 1,194 | 1,070 | 2,539 | 647 | 1,885 | 83 | 43,602 |
| BAKER | 514 | | 128 | 5 | 124 | 15 | 34 | 33 | 68 | 17 | 50 | 8 | 996 |
| BEND | 1,681 | | 402 | 10 | 413 | 35 | 142 | 86 | 318 | 30 | 209 | 8 | 3,334 |
| JOHN DAY | 179 | | 81 | 1 | 33 | 5 | 6 | 11 | 67 | 8 | 16 | 2 | 409 |
| LONDON | 104 | | 8 | 0 | 12 | 2 | 2 | 2 | 6 | 7 | 3 | 1 | 147 |
| BURNS | 138 | | 41 | 1 | 38 | 6 | 5 | 23 | 35 | 3 | 14 | 1 | 305 |
| PRINEVILLE | 331 | | 23 | 1 | 80 | 9 | 23 | 53 | 57 | 8 | 45 | 1 | 631 |
| MADRAS | 639 | | 14 | 3 | 73 | 13 | 21 | 35 | 60 | 9 | 42 | 1 | 910 |
| KLAMATH FALLS | 1,886 | | 277 | 14 | 357 | 38 | 135 | 146 | 195 | 27 | 212 | 3 | 3,290 |
| LAKEVIEW | 157 | | 9 | 1 | 28 | 6 | 19 | 16 | 3 | 7 | 22 | 1 | 269 |
| ONTARIO | 994 | | 241 | 12 | 207 | 20 | 217 | 76 | 133 | 23 | 142 | 3 | 2,068 |
| PENDLETON | 848 | | 367 | 24 | 280 | 25 | 47 | 45 | 83 | 20 | 61 | 2 | 1,802 |
| HERMISTON | 1,312 | | 38 | 2 | 155 | 15 | 253 | 34 | 123 | 12 | 182 | 5 | 2,131 |
| MLTN-FRWTR | 354 | | 35 | 1 | 88 | 7 | 32 | 0 | 82 | 9 | 47 | 6 | 661 |
| LAGRANDE | 844 | | 187 | 9 | 163 | 19 | 65 | 53 | 56 | 9 | 95 | 0 | 1,500 |
| ENTERPRISE | 96 | | 57 | 0 | 47 | 3 | 8 | 14 | 7 | 0 | 1 | 1 | 234 |
| THE DALLES | 842 | | 167 | 5 | 143 | 10 | 42 | 53 | 115 | 12 | 48 | 2 | 1,439 |
| HOOD RIVER | 320 | | 120 | 6 | 95 | 6 | 20 | 34 | 30 | 9 | 81 | 2 | 723 |
| EAST REGION | 11,239 | | 2,195 | 95 | 2,336 | 234 | 1,071 | 714 | 1,438 | 210 | 1,270 | 47 | 20,849 |
| SUBS. ADOPTIONS | | | | | | | | 754 | | | | | 754 |
| STATE TOTAL | 88,288 | | 16,639 | 1,039 | 20,490 | 3,048 | 4,939 | 7,056 | 7,717 | 2,076 | 6,875 | 263 | 158,430 |

PROGRAM SUSPENDED JULY - SEPTEMBER 1989

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- SEPTEMBER 1989

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,452 | $154,190 | 729 | $295,050 | 3,030 | $202,370 | 168 | $11,067 | 29 | $1,306 | 3,335 | $137,464 | 8,743 | $801,448 |
| ALBINA | 679 | 75,812 | 565 | 225,447 | 1,298 | 63,317 | 168 | 11,674 | 32 | 1,616 | 4,822 | 222,452 | 7,564 | 602,318 |
| SE PORTLAND | 1,133 | 101,713 | 672 | 256,287 | 1,873 | 139,961 | 177 | 13,486 | 25 | 1,026 | 2,469 | 120,501 | 6,349 | 632,974 |
| W PORTLAND | 1,191 | 111,568 | 752 | 348,507 | 1,911 | 197,167 | 131 | 8,808 | 42 | 2,082 | 2,332 | 96,023 | 6,359 | 764,154 |
| N PORTLAND | 659 | 86,839 | 485 | 223,000 | 1,110 | 83,376 | 195 | 13,745 | 30 | 1,144 | 3,352 | 154,493 | 5,831 | 562,597 |
| NE PORTLAND | 1,158 | 114,502 | 769 | 298,189 | 2,005 | 149,447 | 157 | 11,579 | 21 | 882 | 3,463 | 165,492 | 7,573 | 740,090 |
| E PORTLAND | 2,320 | 209,201 | 1,074 | 571,022 | 4,443 | 333,608 | 266 | 18,191 | 34 | 1,682 | 5,678 | 281,559 | 13,815 | 1,415,264 |
| NORTH REGION | 8,592 | $853,825 | 5,046 | $2,217,501 | 15,670 | $1,171,246 | 1,262 | $88,550 | 213 | $9,739 | 25,451 | $1,177,984 | 56,234 | $5,518,845 |
| CORVALLIS | 505 | 45,000 | 196 | 55,901 | 663 | 31,482 | 88 | 4,977 | 18 | 679 | 967 | 35,899 | 2,437 | $173,937 |
| ASTORIA | 582 | 55,506 | 234 | 67,100 | 629 | 34,358 | 19 | 4,401 | 8 | 401 | 90 | 11,004 | 1,562 | 172,769 |
| ST. HELENS | 590 | 57,328 | 226 | 80,657 | 591 | 39,891 | 51 | 2,707 | 20 | 1,076 | 40 | 2,819 | 1,518 | 184,477 |
| WOODBURN | 748 | 69,361 | 216 | 137,223 | 942 | 49,429 | 99 | 8,479 | 30 | 1,299 | 1,080 | 37,452 | 3,115 | 303,242 |
| NEWPORT | 961 | 78,399 | 409 | 130,004 | 1,025 | 57,808 | 99 | 5,873 | 18 | 792 | 87 | 6,610 | 2,599 | 279,486 |
| ALBANY | 895 | 73,531 | 412 | 103,842 | 1,779 | 125,861 | 175 | 15,194 | 29 | 1,036 | 1,795 | 77,156 | 5,085 | 396,621 |
| LEBANON | 505 | 56,435 | 296 | 95,714 | 880 | 38,293 | 82 | 4,904 | 30 | 1,298 | 1,477 | 59,716 | 3,270 | 256,359 |
| S SALEM | 1,801 | 148,582 | 484 | 159,534 | 2,488 | 165,430 | 208 | 14,765 | 38 | 1,744 | 3,147 | 128,661 | 8,166 | 618,715 |
| N SALEM | 1,245 | 116,731 | 510 | 171,985 | 2,106 | 111,412 | 266 | 20,391 | 63 | 3,205 | 3,489 | 141,270 | 7,679 | 564,995 |
| DALLAS | 595 | 45,512 | 236 | 94,678 | 968 | 58,634 | 71 | 5,351 | 35 | 1,700 | 894 | 32,072 | 2,799 | 237,948 |
| TILLAMOOK | 334 | 27,462 | 187 | 57,329 | 475 | 29,152 | 33 | 1,497 | 16 | 674 | 61 | 3,788 | 1,106 | 119,902 |
| BEAVERTON | 1,726 | 193,701 | 852 | 384,033 | 2,626 | 185,216 | 196 | 14,406 | 45 | 1,968 | 3,497 | 176,858 | 8,942 | 956,184 |
| MCMINNVILLE | 857 | 84,652 | 388 | 129,078 | 1,409 | 90,674 | 93 | 5,522 | 23 | 1,311 | 1,804 | 65,691 | 4,574 | 376,929 |
| WEST REGION | 11,344 | $1,052,200 | 4,646 | $1,667,078 | 16,581 | $1,017,640 | 1,480 | $108,468 | 373 | $17,182 | 18,428 | $778,996 | 52,852 | $4,641,564 |
| COOS BAY | 1,817 | 233,981 | 565 | 208,226 | 1,824 | 118,076 | 152 | 9,849 | 22 | 961 | 266 | 22,790 | 4,646 | $593,083 |
| GOLD BEACH | 325 | 29,808 | 88 | 21,481 | 342 | 23,064 | 13 | 835 | 9 | 283 | 46 | 3,820 | 823 | 79,371 |
| ROSEBURG | 2,211 | 223,537 | 842 | 366,571 | 2,502 | 150,733 | 192 | 12,738 | 47 | 1,991 | 313 | 27,312 | 6,107 | 782,882 |
| SPRINGFIELD | 1,105 | 144,668 | 402 | 290,887 | 2,099 | 80,831 | 231 | 18,135 | 40 | 1,748 | 3,837 | 142,024 | 7,714 | 678,292 |
| MEDFORD | 3,079 | 299,282 | 900 | 332,076 | 3,118 | 191,037 | 244 | 16,365 | 83 | 4,308 | 301 | 25,114 | 7,725 | 868,183 |
| ASHLAND | 342 | 28,215 | 96 | 31,977 | 291 | 16,284 | 30 | 2,643 | 11 | 563 | 27 | 1,913 | 797 | 81,595 |
| GRANTS PASS | 1,380 | 117,392 | 486 | 108,304 | 1,421 | 74,779 | 206 | 17,329 | 47 | 2,152 | 178 | 18,426 | 3,718 | 338,382 |
| CAVE JUNCTION | 250 | 20,123 | 88 | 22,709 | 154 | 3,918 | 29 | 1,241 | 6 | 283 | 48 | 3,671 | 575 | 51,946 |
| EUGENE | 1,236 | 103,642 | 328 | 211,741 | 2,704 | 192,694 | 164 | 12,658 | 17 | 706 | 2,286 | 101,741 | 6,735 | 623,182 |
| W EUGENE | 842 | 95,571 | 311 | 186,460 | 1,727 | 73,154 | 163 | 9,639 | 37 | 1,556 | 2,662 | 100,633 | 5,742 | 467,014 |
| COTTAGE GROVE | 313 | 37,043 | 124 | 77,228 | 514 | 23,937 | 68 | 4,982 | 33 | 1,558 | 983 | 35,058 | 2,035 | 179,807 |
| FLORENCE | 320 | 24,558 | 94 | 34,603 | 419 | 27,625 | 16 | 491 | 9 | 416 | 405 | 15,722 | 1,263 | 103,416 |
| SOUTH REGION | 13,220 | $1,357,900 | 4,324 | $1,892,264 | 17,115 | $976,132 | 1,508 | $106,904 | 361 | $16,526 | 11,352 | $498,225 | 47,880 | $4,847,952 |
| BAKER | 268 | 21,638 | 160 | 52,194 | 416 | 28,268 | 36 | 2,413 | 17 | 813 | 38 | 3,499 | 935 | $108,824 |
| BEND | 1,303 | 128,396 | 342 | 134,589 | 1,160 | 64,245 | 85 | 5,939 | 25 | 1,071 | 172 | 20,356 | 3,087 | 354,596 |
| JOHN DAY | 117 | 7,506 | 77 | 20,989 | 168 | 10,395 | 5 | 150 | 1 | 50 | 32 | 2,669 | 400 | 41,758 |
| CONDON | 44 | 5,133 | 10 | 1,064 | 55 | 2,417 | 3 | 83 | 2 | 77 | 8 | 399 | 122 | 9,174 |
| BURNS | 95 | 9,153 | 39 | 12,278 | 107 | 7,642 | 4 | 72 | 2 | 99 | 26 | 1,834 | 273 | 31,078 |
| PRINEVILLE | 277 | 32,493 | 104 | 54,785 | 320 | 14,763 | 32 | 1,590 | 6 | 248 | 27 | 1,271 | 766 | 105,151 |
| MADRAS | 385 | 51,478 | 116 | 44,223 | 176 | 6,799 | 7 | 543 | 53 | 494 | 34 | 11,160 | 771 | 114,698 |
| KLAMATH FALLS | 971 | 98,451 | 482 | 165,777 | 1,111 | 58,176 | 128 | 11,392 | 24 | 983 | 84 | 13,669 | 2,800 | 348,447 |
| LAKEVIEW | 111 | 17,007 | 45 | 17,740 | 98 | 5,071 | 6 | 204 | 3 | 149 | 10 | 408 | 273 | 40,580 |
| ONTARIO | 640 | 55,567 | 276 | 91,878 | 750 | 36,194 | 103 | 8,026 | 12 | 544 | 57 | 4,879 | 1,838 | 197,089 |
| PENDLETON | 700 | 74,283 | 174 | 70,076 | 726 | 45,545 | 46 | 1,951 | 5 | 221 | 38 | 2,295 | 1,689 | 194,371 |
| HERMISTON | 765 | 70,656 | 311 | 114,999 | 652 | 26,973 | 57 | 3,103 | 25 | 1,240 | 130 | 9,505 | 1,940 | 226,475 |
| MLTN-FRWTR | 251 | 27,392 | 85 | 30,982 | 219 | 9,958 | 28 | 1,270 | 9 | 366 | 15 | 1,060 | 607 | 71,027 |
| LAGRANDE | 480 | 40,107 | 183 | 61,525 | 555 | 33,176 | 59 | 5,209 | 10 | 454 | 107 | 13,260 | 1,394 | 153,731 |
| ENTERPRISE | 90 | 7,451 | 43 | 13,255 | 122 | 10,181 | 4 | 148 | 6 | 195 | 13 | 577 | 278 | 31,806 |
| THE DALLES | 519 | 46,747 | 172 | 52,691 | 468 | 29,872 | 35 | 1,425 | 11 | 490 | 39 | 2,935 | 1,244 | 134,161 |
| HOOD RIVER | 301 | 28,749 | 110 | 43,203 | 313 | 17,132 | 20 | 823 | 7 | 208 | 24 | 1,825 | 775 | 91,940 |
| EAST REGION | 7,317 | $722,209 | 2,729 | $982,246 | 7,416 | $406,808 | 658 | $44,340 | 218 | $7,702 | 854 | $91,600 | 19,192 | $2,254,906 |
| ADJUSTMENTS | (348) | $81 | (116) | $416 | 0 | ($4) | (4) | | (40) | | (89) | | (597) | $493 |
| STATE TOTAL | 40,125 | $3,986,215 | 16,629 | $6,759,505 | 56,782 | $3,571,822 | 4,904 | $348,262 | 1,125 | $51,150 | 55,996 | $2,546,806 | 175,561 | $17,263,760 |

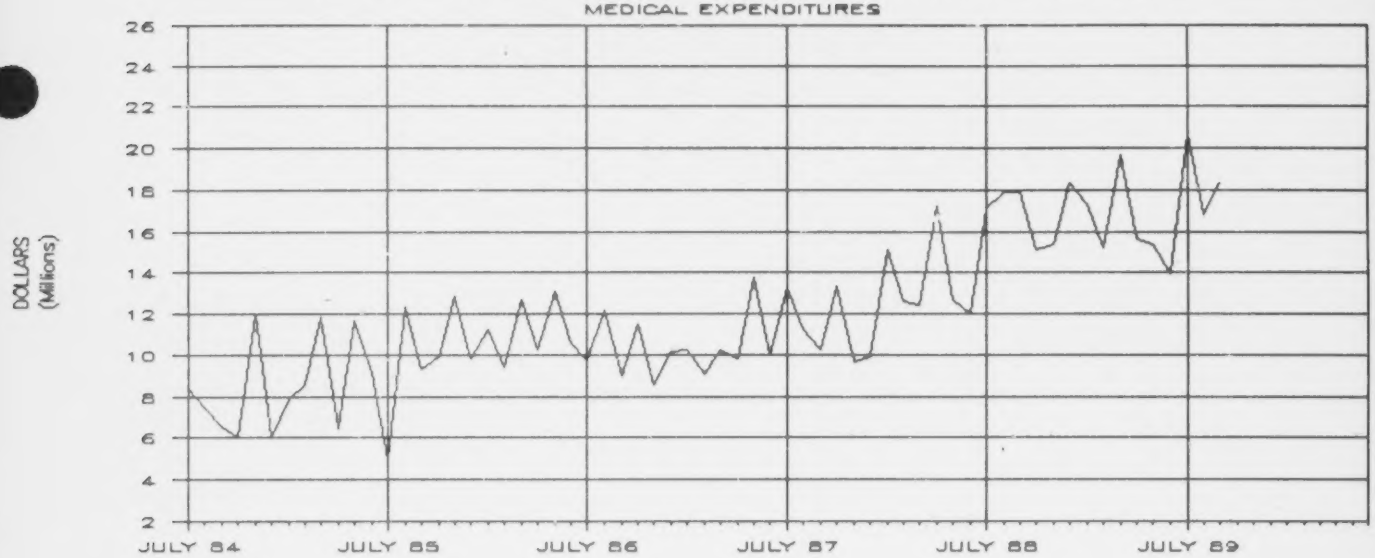
*Manual adjustments not included.

Volunteer Transportation $26,824

Part B Buy-In $830,858

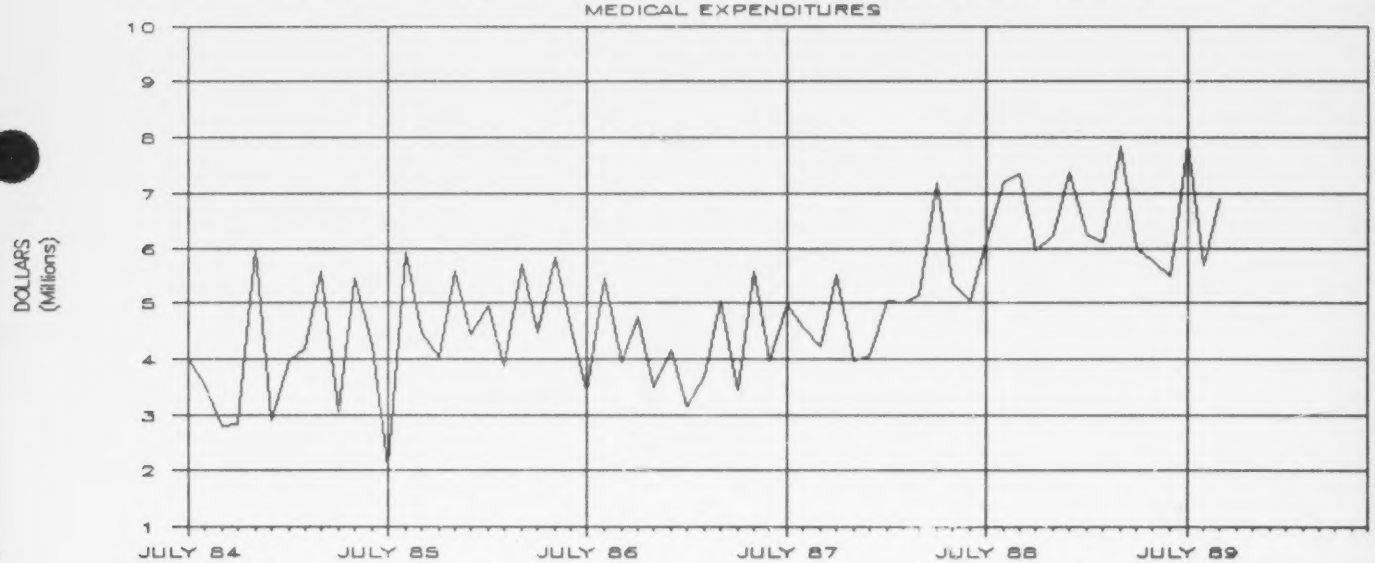
# NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




# NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

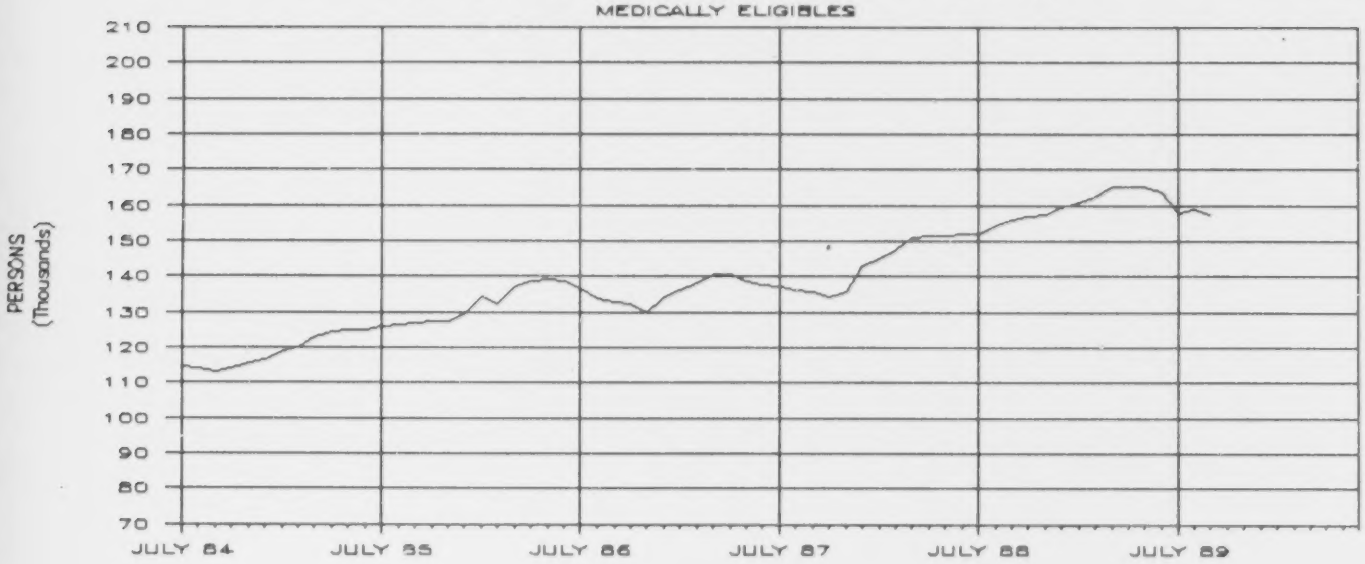
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | | | | | | | | | | 18594789 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | | | | | | | | | | 6823315 |

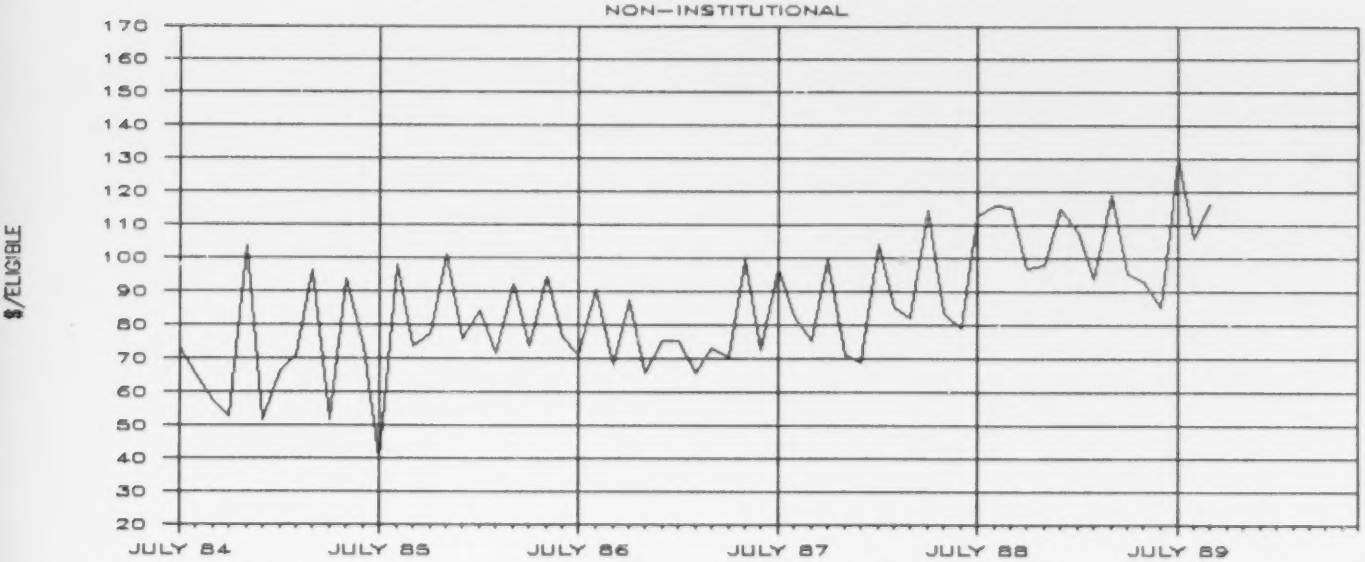
# NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




| MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | | | | | | | | | | 158,143 |

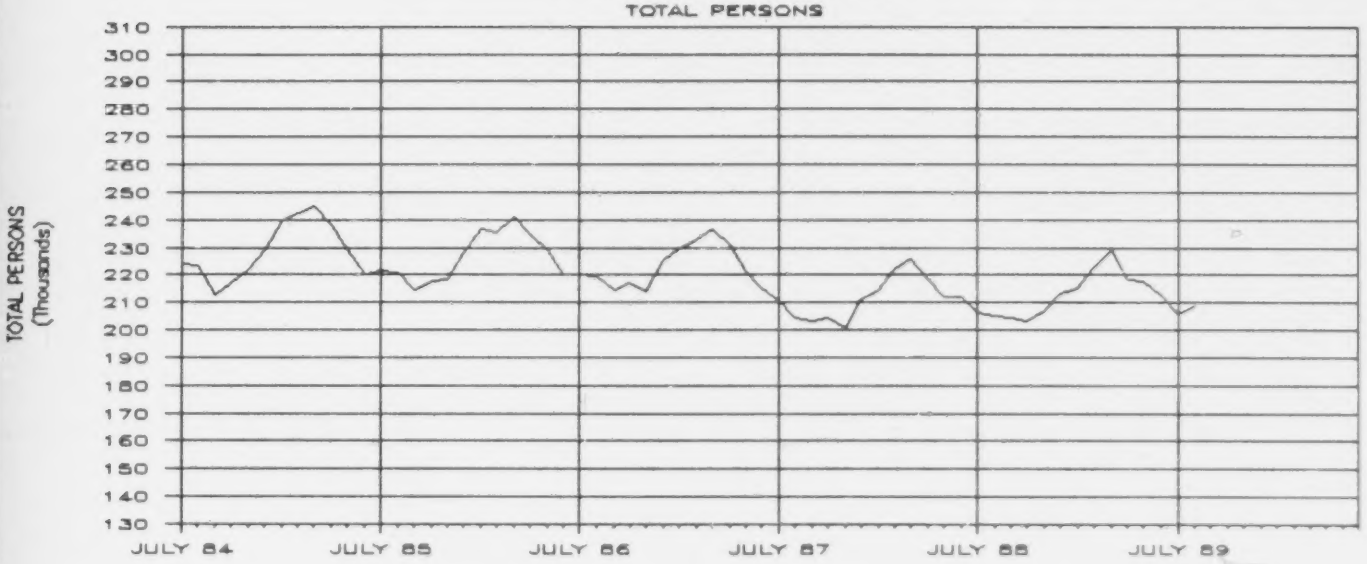
| NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | | | | | | | | | | 117.60 |

TABLE 28: FOOD STAMP ACTIVITY -- AUGUST 1989

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $490,078 | 1,760 | 3,913 | 1,942 | 4,937 | 3,702 | 8,850 |
| ALBINA | 487,466 | 2,065 | 5,405 | 1,256 | 2,998 | 3,321 | 8,403 |
| SOUTHEAST PTLD | 390,114 | 1,671 | 3,245 | 1,673 | 3,552 | 3,344 | 6,797 |
| WEST PTLD | 483,169 | 2,369 | 4,009 | 3,024 | 4,665 | 5,393 | 8,674 |
| NORTH PTLD | 376,674 | 1,562 | 3,825 | 1,188 | 2,629 | 2,750 | 6,454 |
| NORTHEAST PTLD | 453,859 | 2,421 | 4,660 | 1,727 | 3,033 | 4,148 | 7,693 |
| EAST PTLD | 688,026 | 3,193 | 7,353 | 1,890 | 4,402 | 5,083 | 11,755 |
| NORTH REGION (1) | $3,369,386 | 15,041 | 32,410 | 12,700 | 26,216 | 27,741 | 58,626 |
| CORVALLIS | 196,635 | 609 | 1,437 | 910 | 1,947 | 1,519 | 3,384 |
| ASTORIA | 126,952 | 499 | 1,075 | 517 | 1,198 | 1,016 | 2,273 |
| ST. HELENS | 108,865 | 403 | 939 | 390 | 1,079 | 793 | 2,018 |
| WOODBURN | 181,316 | 493 | 1,171 | 768 | 2,415 | 1,261 | 3,586 |
| NEWPORT | 183,071 | 526 | 1,149 | 913 | 2,190 | 1,439 | 3,339 |
| ALBANY | 267,532 | 1,112 | 2,426 | 1,028 | 2,480 | 2,140 | 4,906 |
| LEBANON | 223,328 | 610 | 1,439 | 964 | 2,543 | 1,574 | 3,982 |
| SOUTH SALEM | 384,562 | 1,536 | 3,628 | 1,364 | 3,269 | 2,900 | 6,897 |
| NORTH SALEM | 495,831 | 1,880 | 4,558 | 1,698 | 4,403 | 3,578 | 8,961 |
| DALLAS | 159,062 | 591 | 1,316 | 629 | 1,709 | 1,220 | 3,025 |
| TILLAMOOK | 73,040 | 272 | 586 | 336 | 870 | 608 | 1,456 |
| BEAVERTON | 502,601 | 1,719 | 3,946 | 2,005 | 5,199 | 3,724 | 9,145 |
| MCMINNVILLE | 254,646 | 925 | 2,146 | 1,013 | 2,739 | 1,938 | 4,885 |
| WEST REGION (3) | $3,157,441 | 11,175 | 25,816 | 12,535 | 32,041 | 23,710 | 57,857 |
| COOS BAY | 351,511 | 1,276 | 2,939 | 1,323 | 3,372 | 2,599 | 6,311 |
| GOLD BEACH | 73,623 | 221 | 502 | 352 | 914 | 573 | 1,416 |
| ROSEBURG | 482,320 | 1,787 | 4,230 | 1,675 | 4,266 | 3,462 | 8,496 |
| SPRINGFIELD | 498,095 | 1,880 | 4,712 | 1,724 | 4,006 | 3,604 | 8,718 |
| MEDFORD | 602,633 | 2,383 | 5,824 | 1,980 | 4,828 | 4,363 | 10,652 |
| ASHLAND | 82,463 | 239 | 515 | 498 | 1,004 | 737 | 1,519 |
| GRANTS PASS | 326,342 | 1,044 | 2,494 | 1,372 | 3,270 | 2,416 | 5,764 |
| CAVE JUNCTION | 104,674 | 282 | 755 | 422 | 959 | 704 | 1,714 |
| EUGENE | 318,228 | 1,415 | 2,745 | 1,490 | 2,782 | 2,905 | 5,527 |
| WEST EUGENE | 378,020 | 1,409 | 3,376 | 1,519 | 3,115 | 2,928 | 6,491 |
| COTTAGE GROVE | 148,352 | 527 | 1,327 | 536 | 1,293 | 1,063 | 2,620 |
| FLORENCE | 92,050 | 364 | 851 | 336 | 919 | 700 | 1,770 |
| SOUTH REGION (6) | $3,458,311 | 12,827 | 30,270 | 13,227 | 30,728 | 26,054 | 60,998 |
| BAKER | 76,248 | 264 | 568 | 395 | 912 | 659 | 1,480 |
| BEND | 240,695 | 853 | 2,099 | 984 | 2,420 | 1,837 | 4,519 |
| JOHN DAY | 25,685 | 117 | 250 | 107 | 254 | 224 | 504 |
| CONDON | 13,028 | 34 | 92 | 76 | 174 | 110 | 266 |
| BURNS | 21,215 | 66 | 160 | 119 | 295 | 185 | 455 |
| PRINEVILLE | 43,837 | 155 | 354 | 200 | 487 | 355 | 841 |
| MADRAS | 89,984 | 174 | 466 | 364 | 1,171 | 538 | 1,637 |
| KLAMATH FALLS | 298,551 | 734 | 1,783 | 1,305 | 3,538 | 2,039 | 5,321 |
| LAKEVIEW | 20,211 | 60 | 131 | 91 | 269 | 151 | 400 |
| ONTARIO | 189,906 | 449 | 1,181 | 755 | 2,682 | 1,204 | 3,863 |
| PENDLETON | 101,479 | 489 | 1,006 | 371 | 992 | 860 | 1,998 |
| HERMISTON | 202,129 | 484 | 1,242 | 786 | 2,203 | 1,270 | 3,445 |
| MLTN-FRWTR | 57,745 | 186 | 439 | 234 | 605 | 420 | 1,044 |
| LAGRANDE | 107,243 | 429 | 1,001 | 381 | 1,019 | 810 | 2,020 |
| ENTERPRISE | 15,820 | 73 | 141 | 86 | 222 | 159 | 363 |
| THE DALLES | 104,471 | 382 | 927 | 447 | 1,039 | 829 | 1,966 |
| HOOD RIVER | 55,206 | 173 | 378 | 259 | 714 | 432 | 1,092 |
| EAST REGION (8) | $1,663,453 | 5,122 | 12,218 | 6,960 | 18,996 | 12,082 | 31,214 |
| STATE TOTAL | $11,648,591 | 44,165 | 100,714 | 45,422 | 107,981 | 89,587 | 208,695 |

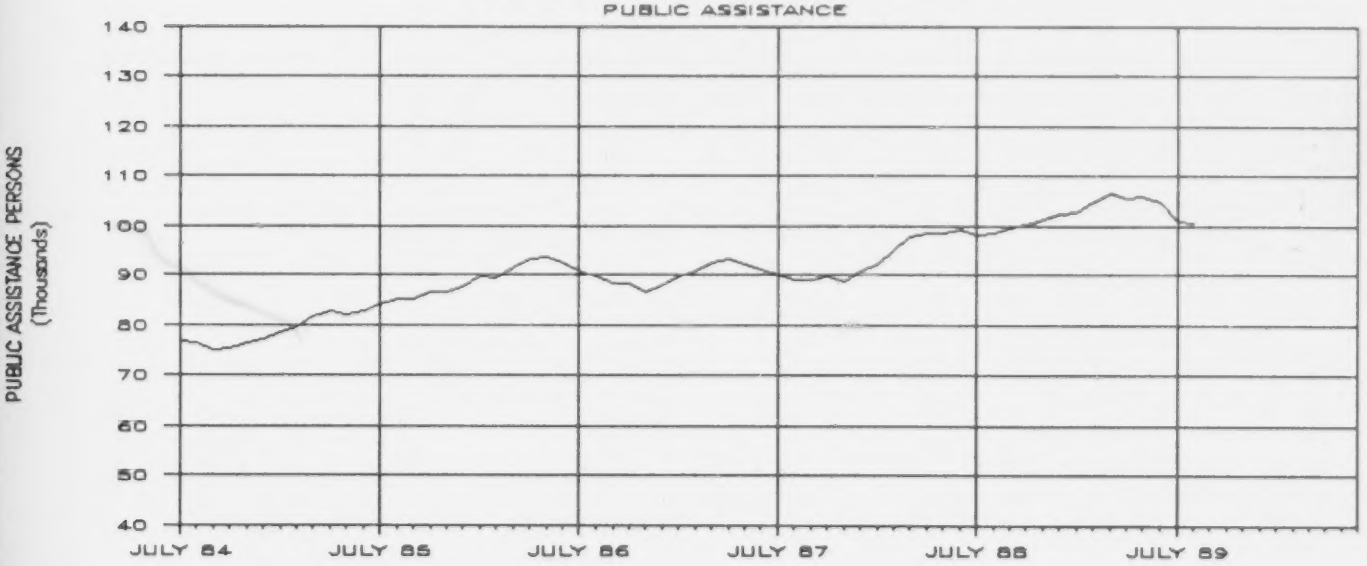
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

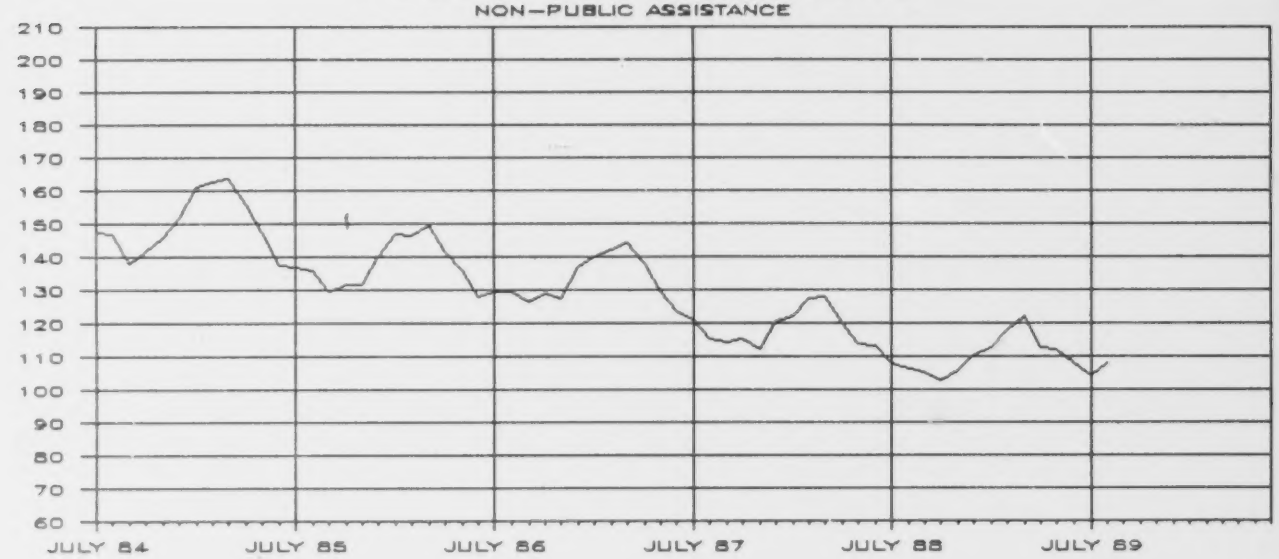
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | | | | | | | | | | | 207,085 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | | | | | | | | | | | 100,924 |

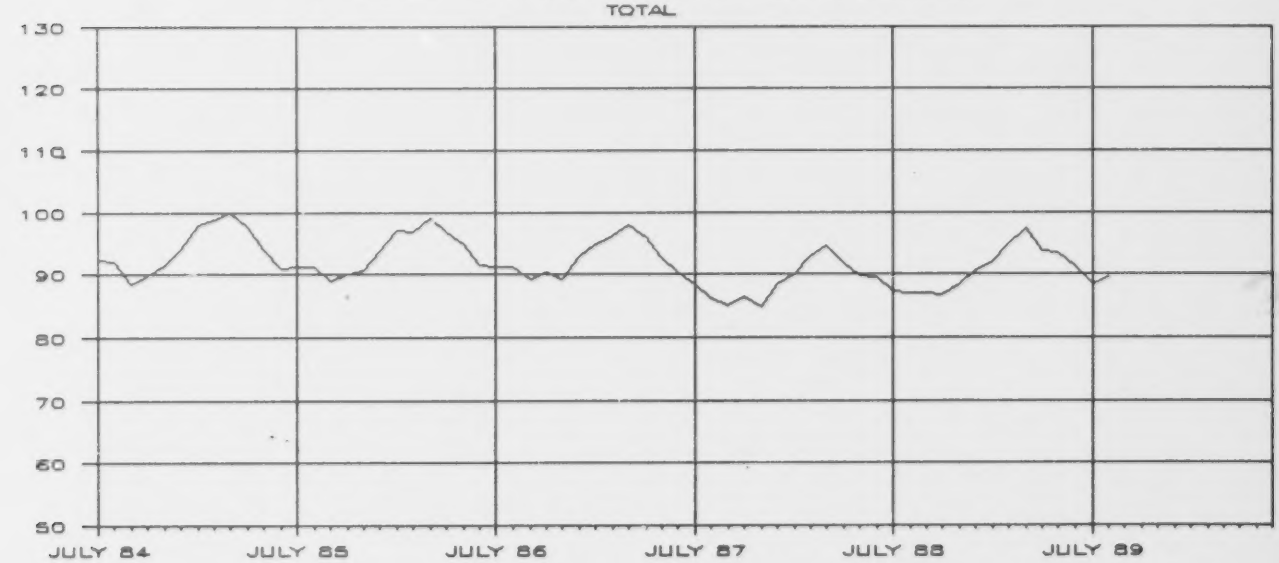
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | | | | | | | | | | | 106,161 |

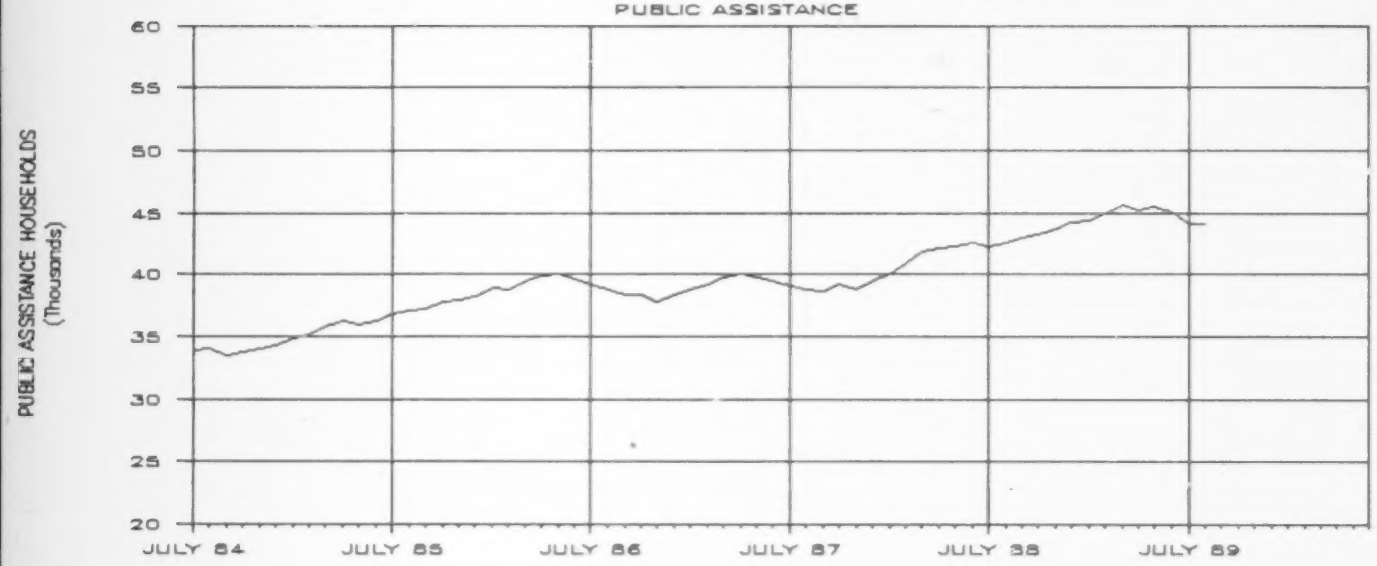
FOOD STAMP HOUSEHOLDS

TOTAL

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | | | | | | | | | | | 89,080 |

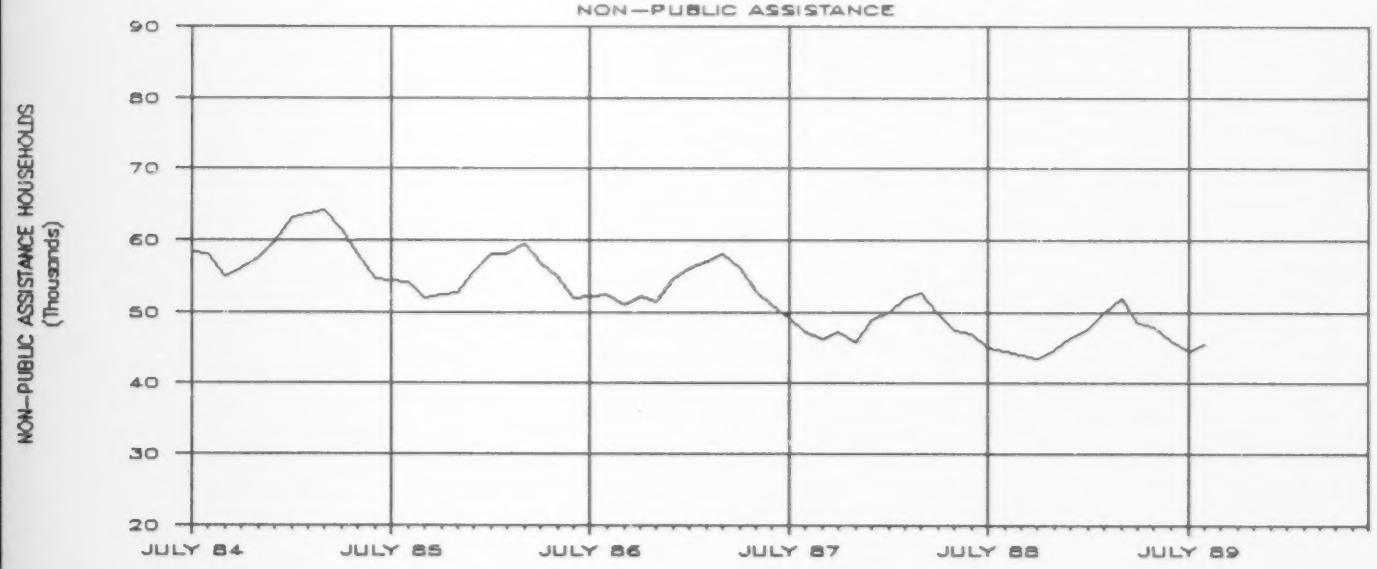
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | | | | | | | | | | | 44,115 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,355 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | | | | | | | | | | | 44,966 |

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1989

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 2,907 | 1,519 | 52.25% | 264 | 9.08% | 1,783 | 61.33% | 9 | 0.31% |
| ALBINA | 2,735 | 1,998 | 73.05% | 641 | 23.44% | 2,639 | 96.49% | 12 | 0.44% |
| SE PORTLAND | 2,374 | 774 | 32.60% | 814 | 34.29% | 1,588 | 66.89% | 17 | 0.72% |
| WEST PORTLAND | 3,770 | 80 | 2.12% | 2,577 | 68.36% | 2,657 | 70.48% | 10 | 0.27% |
| NO PORTLAND | 2,258 | 1,339 | 59.30% | 604 | 26.75% | 1,943 | 86.05% | 5 | 0.22% |
| NE PORTLAND | 3,005 | 1,632 | 54.31% | 786 | 26.16% | 2,418 | 80.47% | 5 | 0.17% |
| EAST PORTLAND | 3,900 | 2,040 | 52.31% | 295 | 7.56% | 2,335 | 59.87% | 17 | 0.44% |
| AFS N. REGION | 20,949 | 9,382 | 44.78% | 5,981 | 28.55% | 15,363 | 73.34% | 75 | 0.36% |
| CORVALLIS | 1,462 | 77 | 5.27% | 334 | 22.85% | 411 | 28.11% | 6 | 0.41% |
| ASTORIA | 923 | 221 | 23.94% | 30 | 3.25% | 251 | 27.19% | 3 | 0.33% |
| ST HELENS | 598 | 230 | 38.46% | 179 | 29.93% | 409 | 68.39% | 2 | 0.33% |
| WOODBURN | 1,166 | 147 | 12.61% | 244 | 20.93% | 391 | 33.53% | 3 | 0.26% |
| NEWPORT | 1,373 | 265 | 19.30% | 163 | 11.87% | 428 | 31.17% | 2 | 0.15% |
| ALBANY | 1,934 | 146 | 7.55% | 448 | 23.16% | 594 | 30.71% | 7 | 0.36% |
| LEBANON | 1,576 | 907 | 57.55% | 65 | 4.12% | 972 | 61.68% | 2 | 0.13% |
| SO SALEM | 2,720 | 260 | 9.56% | 912 | 33.53% | 1,172 | 43.09% | 10 | 0.37% |
| NO SALEM | 3,582 | 530 | 14.80% | 979 | 27.33% | 1,509 | 42.13% | 14 | 0.39% |
| DALLAS | 1,140 | 308 | 27.02% | 63 | 5.53% | 371 | 32.54% | 3 | 0.26% |
| TILLAMOOK | 566 | 67 | 11.84% | 33 | 5.83% | 100 | 17.67% | (2) | -0.35% |
| BEAVERTON | 2,881 | 1,163 | 40.37% | 224 | 7.78% | 1,387 | 48.14% | 6 | 0.21% |
| MCMINNVILLE | 1,840 | 398 | 21.63% | 161 | 8.75% | 559 | 30.38% | 5 | 0.27% |
| AFS W. REGION | 21,761 | 4,719 | 21.69% | 3,835 | 17.62% | 8,554 | 39.31% | 61 | 0.28% |
| COOS BAY | 2,532 | 699 | 27.61% | 135 | 5.33% | 834 | 32.94% | 4 | 0.16% |
| GOLD BEACH | 544 | 68 | 12.50% | 7 | 1.29% | 75 | 13.79% | 0 | 0.00% |
| ROSEBURG | 3,307 | 775 | 23.44% | 103 | 3.11% | 878 | 26.55% | 16 | 0.48% |
| SPRINGFIELD | 3,507 | 517 | 14.74% | 720 | 20.53% | 1,237 | 35.27% | 8 | 0.23% |
| MEDFORD | 4,154 | 958 | 23.06% | 483 | 11.63% | 1,441 | 34.69% | 11 | 0.26% |
| ASHLAND | 751 | 98 | 13.05% | 89 | 11.85% | 187 | 24.90% | 2 | 0.27% |
| GRANTS PASS | 2,258 | 702 | 31.09% | 324 | 14.35% | 1,026 | 45.44% | 7 | 0.31% |
| CAVE JUNCTION | 680 | 137 | 20.15% | 20 | 2.94% | 157 | 23.09% | 2 | 0.29% |
| EUGENE | 2,533 | 177 | 6.99% | 639 | 25.23% | 816 | 32.21% | 12 | 0.47% |
| WEST EUGENE | 2,906 | 544 | 18.72% | 500 | 17.21% | 1,044 | 35.93% | 18 | 0.62% |
| COTTAGE GROVE | 1,045 | 323 | 30.91% | 86 | 8.23% | 409 | 39.14% | 2 | 0.19% |
| FLORENCE | 709 | 86 | 12.13% | 37 | 5.22% | 123 | 17.35% | 2 | 0.28% |
| AFS S. REGION | 24,926 | 5,084 | 20.40% | 3,143 | 12.61% | 8,227 | 33.01% | 84 | 0.34% |
| BAKER | 653 | 42 | 6.43% | 20 | 3.06% | 62 | 9.49% | 5 | 0.77% |
| BEND | 1,724 | 224 | 12.99% | 35 | 2.03% | 259 | 15.02% | 2 | 0.12% |
| JOHN DAY | 209 | 50 | 23.92% | 9 | 4.31% | 59 | 28.23% | 0 | 0.00% |
| CONDON | 106 | 16 | 15.09% | 0 | 0.00% | 16 | 15.09% | 0 | 0.00% |
| BURNS | 175 | 62 | 35.43% | 9 | 5.14% | 71 | 40.57% | 0 | 0.00% |
| PRINEVILLE | 350 | 81 | 23.14% | 1 | 0.29% | 82 | 23.43% | 2 | 0.57% |
| MADRAS | 548 | 244 | 44.53% | 10 | 1.82% | 254 | 46.35% | 0 | 0.00% |
| K. FALLS | 2,086 | 476 | 22.82% | 16 | 0.77% | 492 | 23.59% | 10 | 0.48% |
| LAKEVIEW | 162 | 17 | 10.49% | 1 | 0.62% | 18 | 11.11% | 0 | 0.00% |
| ONTARIO | 1,106 | 539 | 48.73% | 4 | 0.36% | 543 | 49.10% | 1 | 0.09% |
| PENDLETON | 786 | 161 | 20.48% | 16 | 2.04% | 177 | 22.52% | 7 | 0.89% |
| HERMISTON | 1,305 | 201 | 15.40% | 2 | 0.15% | 203 | 15.56% | 12 | 0.92% |
| MLTN-FRWTR | 437 | 147 | 33.64% | 15 | 3.43% | 162 | 37.07% | 1 | 0.23% |
| LA GRANDE | 758 | 87 | 11.48% | 5 | 0.66% | 92 | 12.14% | 1 | 0.13% |
| ENTERPRISE | 129 | 3 | 2.33% | 0 | 0.00% | 3 | 2.33% | 0 | 0.00% |
| THE DALLES | 829 | 139 | 16.77% | 10 | 1.21% | 149 | 17.97% | 6 | 0.72% |
| HOOD RIVER | 376 | 30 | 7.98% | 10 | 2.66% | 40 | 10.64% | 2 | 0.53% |
| AFS E. REGION | 11,739 | 2,519 | 21.46% | 163 | 1.39% | 2,682 | 22.85% | 49 | 0.42% |
| AFS STATE TOTAL | 79,375 | 21,704 | 27.34% | 13,122 | 16.53% | 34,826 | 43.88% | 269 | 0.34% |

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 24 | 2 | 8.33% | 0 | 0.00% | 2 | 8.33% | 0 | 0.00% |
| YOUNG | 32 | 7 | 21.88% | 0 | 0.00% | 7 | 21.88% | 0 | 0.00% |
| WEST PORTLAND | 26 | 2 | 7.69% | 4 | 15.38% | 6 | 23.08% | 0 | 0.00% |
| NE PORTLAND | 36 | 11 | 30.56% | 2 | 5.56% | 13 | 36.11% | 0 | 0.00% |
| SE PORTLAND | 29 | 4 | 13.79% | 0 | 0.00% | 4 | 13.79% | 0 | 0.00% |
| SSD N. REGION | 147 | 26 | 17.69% | 6 | 4.08% | 32 | 21.77% | 0 | 0.00% |
| ASTORIA | 30 | 6 | 20.00% | 1 | 3.33% | 7 | 23.33% | 0 | 0.00% |
| ST HELENS | 4 | 1 | 25.00% | 0 | 0.00% | 1 | 25.00% | 0 | 0.00% |
| WOODBURN | 72 | 9 | 12.50% | 1 | 1.39% | 10 | 13.89% | 0 | 0.00% |
| NEWPORT | 45 | 4 | 8.89% | 0 | 0.00% | 4 | 8.89% | 0 | 0.00% |
| ALBANY | 201 | 8 | 3.98% | 3 | 1.49% | 11 | 5.47% | 0 | 0.00% |
| SALEM | 188 | 18 | 9.57% | 2 | 1.06% | 20 | 10.64% | 0 | 0.00% |
| DALLAS | 90 | 0 | 0.00% | 1 | 1.11% | 1 | 1.11% | 0 | 0.00% |
| TILLAMOOK | 31 | 3 | 9.68% | 0 | 0.00% | 3 | 9.68% | 0 | 0.00% |
| BEAVERTON | 17 | 4 | 23.53% | 0 | 0.00% | 4 | 23.53% | 1 | 5.88% |
| MCMINNVILLE | 107 | 19 | 17.76% | 2 | 1.87% | 21 | 19.63% | 0 | 0.00% |
| SSD W. REGION | 785 | 72 | 9.17% | 10 | 1.27% | 82 | 10.45% | 1 | 0.13% |
| COOS BAY | 123 | 6 | 4.88% | 2 | 1.63% | 8 | 6.50% | 0 | 0.00% |
| GOLD BEACH | 18 | 0 | 0.00% | 1 | 5.56% | 1 | 5.56% | 0 | 0.00% |
| ROSEBURG | 170 | 6 | 3.53% | 2 | 1.18% | 8 | 4.71% | 0 | 0.00% |
| CENTRAL POINT | 128 | 14 | 10.94% | 0 | 0.00% | 14 | 10.94% | 1 | 0.78% |
| GRANTS PASS | 70 | 5 | 7.14% | 3 | 4.29% | 8 | 11.43% | 1 | 1.43% |
| EUGENE | 326 | 31 | 9.51% | 4 | 1.23% | 35 | 10.74% | 0 | 0.00% |
| FLORENCE | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| SSD S. REGION | 867 | 64 | 7.38% | 12 | 1.38% | 76 | 8.77% | 2 | 0.23% |
| BAKER | 18 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BEND | 75 | 7 | 9.33% | 0 | 0.00% | 7 | 9.33% | 0 | 0.00% |
| JOHN DAY | 17 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 13 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 19 | 4 | 21.05% | 0 | 0.00% | 4 | 21.05% | 0 | 0.00% |
| ONTARIO | 61 | 8 | 13.11% | 0 | 0.00% | 8 | 13.11% | 0 | 0.00% |
| PENDLETON | 78 | 4 | 5.13% | 2 | 2.56% | 6 | 7.69% | 1 | 1.28% |
| MLTN-FRWTR | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| LA GRANDE | 43 | 4 | 9.30% | 0 | 0.00% | 4 | 9.30% | 0 | 0.00% |
| ENTERPRISE | 20 | 0 | 0.00% | 5 | 25.00% | 5 | 25.00% | 2 | 10.00% |
| THE DALLES | 28 | 2 | 7.14% | 1 | 3.57% | 3 | 10.71% | 0 | 0.00% |
| HOOD RIVER | 30 | 1 | 3.33% | 0 | 0.00% | 1 | 3.33% | 0 | 0.00% |
| SSD E. REGION | 402 | 30 | 7.46% | 8 | 1.99% | 38 | 9.45% | 3 | 0.75% |
| SSD STATE TOTAL | 2,201 | 192 | 8.72% | 36 | 1.64% | 228 | 10.36% | 6 | 0.27% |

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,096 | 9,408 | 44.60% | 5,987 | 28.38% | 15,395 | 72.98% | 75 | 0.36% |
| WEST REG. TOT. | 22,546 | 4,791 | 21.25% | 3,845 | 17.05% | 8,636 | 38.30% | 62 | 0.27% |
| SOUTH REG. TOT. | 25,793 | 5,148 | 19.96% | 3,155 | 12.23% | 8,303 | 32.19% | 86 | 0.33% |
| EAST REG. TOT. | 12,141 | 2,549 | 20.99% | 171 | 1.41% | 2,720 | 22.40% | 52 | 0.43% |
| STATE TOTAL | 81,576 | 21,896 | 26.84% | 13,158 | 16.13% | 35,054 | 42.97% | 275 | 0.34% |

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1989

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $445,322 | $258,819 | 58.12% | $48,114 | 10.80% | $306,933 | 68.92% | $2,062 | 0.46% |
| ALBINA | 445,020 | 316,259 | 71.07% | 130,710 | 29.37% | 446,969 | 100.44% | 2,069 | 0.46% |
| SE PORTLAND | 341,223 | 121,277 | 35.54% | 126,851 | 37.18% | 248,128 | 72.72% | 3,002 | 0.88% |
| WEST PORTLAND | 432,284 | 13,358 | 3.09% | 323,409 | 74.81% | 336,767 | 77.90% | 909 | 0.21% |
| NO PORTLAND | 351,128 | 225,248 | 64.15% | 103,450 | 29.46% | 328,698 | 93.61% | 585 | 0.17% |
| NE PORTLAND | 398,682 | 238,918 | 59.93% | 119,009 | 29.85% | 357,927 | 89.78% | 1,381 | 0.35% |
| EAST PORTLAND | 612,048 | 363,824 | 59.44% | 48,786 | 7.97% | 412,610 | 67.41% | 2,445 | 0.40% |
| AFS N. REGION | $3,025,707 | $1,537,703 | 50.82% | $900,329 | 29.76% | $2,438,032 | 80.58% | $12,453 | 0.41% |
| CORVALLIS | 181,873 | 15,641 | 8.60% | 48,356 | 26.59% | 63,997 | 35.19% | 560 | 0.31% |
| ASTORIA | 111,569 | 35,639 | 31.94% | 4,004 | 3.59% | 39,643 | 35.53% | 152 | 0.14% |
| ST HELENS | 96,182 | 43,248 | 44.96% | 31,133 | 32.37% | 74,381 | 77.33% | 521 | 0.54% |
| WOODBURN | 164,788 | 23,929 | 14.52% | 53,279 | 32.33% | 77,208 | 46.85% | 538 | 0.33% |
| NEWPORT | 172,505 | 46,471 | 26.94% | 19,853 | 11.51% | 66,324 | 38.45% | 168 | 0.10% |
| ALBANY | 249,182 | 24,290 | 9.75% | 71,228 | 28.58% | 95,518 | 38.33% | 868 | 0.35% |
| LEBANON | 213,788 | 156,026 | 72.98% | 10,037 | 4.69% | 166,063 | 77.68% | 335 | 0.16% |
| SO SALEM | 361,795 | 46,732 | 12.92% | 154,823 | 42.79% | 201,555 | 55.71% | 1,423 | 0.39% |
| NO SALEM | 469,725 | 87,168 | 18.56% | 175,902 | 37.45% | 263,070 | 56.01% | 2,025 | 0.43% |
| DALLAS | 146,596 | 60,756 | 41.44% | 11,323 | 7.72% | 72,079 | 49.17% | 574 | 0.39% |
| TILLAMOOK | 67,960 | 11,949 | 17.58% | 4,585 | 6.75% | 16,534 | 24.33% | (22) | -0.03% |
| BEAVERTON | 446,601 | 201,510 | 45.12% | 40,010 | 8.96% | 241,520 | 54.08% | 641 | 0.14% |
| MCMINNVILLE | 237,118 | 73,333 | 30.92% | 24,784 | 10.45% | 98,117 | 41.37% | 541 | 0.23% |
| AFS W. REGION | $2,919,732 | $826,692 | 28.31% | $649,317 | 22.24% | $1,476,009 | 50.55% | $8,324 | 0.29% |
| COOS BAY | 338,272 | 125,271 | 37.03% | 22,333 | 6.60% | 147,604 | 43.63% | 697 | 0.21% |
| GOLD BEACH | 67,389 | 14,382 | 21.34% | 1,117 | 1.66% | 15,499 | 23.00% | 0 | 0.00% |
| ROSEBURG | 451,640 | 149,923 | 33.20% | 14,348 | 3.18% | 164,271 | 36.37% | 1,829 | 0.40% |
| SPRINGFIELD | 467,287 | 86,437 | 18.50% | 123,645 | 26.46% | 210,082 | 44.96% | 888 | 0.19% |
| MEDFORD | 556,002 | 153,537 | 27.61% | 75,196 | 13.52% | 228,733 | 41.14% | 2,388 | 0.43% |
| ASHLAND | 80,336 | 14,963 | 18.63% | 9,556 | 11.90% | 24,519 | 30.52% | 112 | 0.14% |
| GRANTS PASS | 301,197 | 125,644 | 41.71% | 51,450 | 17.08% | 177,094 | 58.80% | 1,222 | 0.41% |
| CAVE JUNCTION | 97,920 | 27,574 | 28.16% | 3,391 | 3.46% | 30,965 | 31.62% | 180 | 0.18% |
| EUGENE | 289,815 | 31,628 | 10.91% | 83,427 | 28.79% | 115,055 | 39.70% | 1,021 | 0.35% |
| WEST EUGENE | 358,139 | 91,089 | 25.43% | 68,002 | 18.99% | 159,091 | 44.42% | 2,529 | 0.71% |
| COTTAGE GROVE | 140,582 | 57,681 | 41.03% | 14,163 | 10.07% | 71,844 | 51.10% | 206 | 0.15% |
| FLORENCE | 93,300 | 16,561 | 17.75% | 6,379 | 6.84% | 22,940 | 24.59% | 367 | 0.39% |
| AFS S. REGION | $3,241,879 | $894,690 | 27.60% | $473,007 | 14.59% | $1,367,697 | 42.19% | $11,439 | 0.35% |
| BAKER | 74,474 | 5,883 | 7.90% | 3,146 | 4.22% | 9,029 | 12.12% | 1,026 | 1.38% |
| BEND | 217,912 | 40,941 | 18.79% | 5,667 | 2.60% | 46,608 | 21.39% | 389 | 0.18% |
| JOHN DAY | 23,896 | 9,097 | 38.07% | 1,147 | 4.80% | 10,244 | 42.87% | 0 | 0.00% |
| CONDON | 12,348 | 2,545 | 20.61% | 0 | 0.00% | 2,545 | 20.61% | 0 | 0.00% |
| BURNS | 21,254 | 8,813 | 41.47% | 891 | 4.19% | 9,704 | 45.66% | 0 | 0.00% |
| PRINEVILLE | 42,624 | 10,879 | 25.52% | 182 | 0.43% | 11,061 | 25.95% | 172 | 0.40% |
| MADRAS | 87,369 | 45,980 | 52.63% | 1,711 | 1.96% | 47,691 | 54.59% | 0 | 0.00% |
| K. FALLS | 293,184 | 86,786 | 29.60% | 2,604 | 0.89% | 89,390 | 30.49% | 1,380 | 0.47% |
| LAKEVIEW | 21,433 | 2,096 | 9.78% | 393 | 1.83% | 2,489 | 11.61% | 0 | 0.00% |
| ONTARIO | 171,707 | 103,045 | 60.01% | 366 | 0.21% | 103,411 | 60.23% | 141 | 0.08% |
| PENDLETON | 94,221 | 23,796 | 25.26% | 1,794 | 1.90% | 25,590 | 27.16% | 854 | 0.91% |
| HERMISTON | 197,936 | 41,171 | 20.80% | 324 | 0.16% | 41,495 | 20.96% | 2,148 | 1.09% |
| MLTN-FRWTR | 55,905 | 23,550 | 42.13% | 3,269 | 5.85% | 26,819 | 47.97% | 155 | 0.28% |
| LA GRANDE | 100,834 | 16,669 | 16.53% | 1,047 | 1.04% | 17,716 | 17.57% | 470 | 0.47% |
| ENTERPRISE | 14,282 | 869 | 6.08% | 0 | 0.00% | 869 | 6.08% | 0 | 0.00% |
| THE DALLES | 104,801 | 24,694 | 23.56% | 1,756 | 1.68% | 26,450 | 25.24% | 892 | 0.85% |
| HOOD RIVER | 48,260 | 4,553 | 9.43% | 1,919 | 3.98% | 6,472 | 13.41% | 504 | 1.04% |
| AFS E. REGION | $1,582,440 | $451,367 | 28.52% | $26,216 | 1.66% | $477,583 | 30.18% | $8,131 | 0.51% |
| AFS STATE TOTAL | $10,769,758 | $3,710,452 | 34.45% | $2,048,869 | 19.02% | $5,759,321 | 53.48% | $40,347 | 0.37% |

TABLE 338: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $802 | $61 | 7.61% | $0 | 0.00% | $61 | 7.61% | $0 | 0.00% |
| YOUNG | 1,555 | 285 | 18.33% | 0 | 0.00% | 285 | 18.33% | 0 | 0.00% |
| WEST PORTLAND | 1,206 | 100 | 8.29% | 324 | 26.87% | 424 | 35.16% | 0 | 0.00% |
| NE PORTLAND | 1,676 | 685 | 40.87% | 154 | 9.19% | 839 | 50.06% | 0 | 0.00% |
| SE PORTLAND | 1,399 | 107 | 7.65% | 0 | 0.00% | 107 | 7.65% | 0 | 0.00% |
| SSD N. REGION | $6,638 | $1,238 | 18.65% | $478 | 7.20% | $1,716 | 25.85% | $0 | 0.00% |
| ASTORIA | 781 | 214 | 27.40% | 93 | 11.91% | 307 | 39.31% | 0 | 0.00% |
| ST HELENS | 262 | 90 | 34.35% | 0 | 0.00% | 90 | 34.35% | 0 | 0.00% |
| WOODBURN | 2,722 | 450 | 16.53% | 42 | 1.54% | 492 | 18.07% | 0 | 0.00% |
| NEWPORT | 1,395 | 84 | 6.02% | 0 | 0.00% | 84 | 6.02% | 0 | 0.00% |
| ALBANY | 6,342 | 408 | 6.43% | 177 | 2.79% | 585 | 9.22% | 0 | 0.00% |
| SALEM | 5,865 | 561 | 9.57% | 79 | 1.35% | 640 | 10.91% | 0 | 0.00% |
| DALLAS | 2,119 | 0 | 0.00% | 10 | 0.47% | 10 | 0.47% | 0 | 0.00% |
| TILLAMOOK | 689 | 95 | 13.79% | 0 | 0.00% | 95 | 13.79% | 0 | 0.00% |
| BEAVERTON | 1,049 | 295 | 28.12% | 0 | 0.00% | 295 | 28.12% | 90 | 8.58% |
| MCMINNVILLE | 3,468 | 602 | 17.36% | 108 | 3.11% | 710 | 20.47% | 0 | 0.00% |
| SSD W. REGION | $24,692 | $2,799 | 11.34% | $509 | 2.06% | $3,308 | 13.40% | $90 | 0.36% |
| COOS BAY | 4,197 | 205 | 4.88% | 96 | 2.29% | 301 | 7.17% | 0 | 0.00% |
| GOLD BEACH | 641 | 0 | 0.00% | 98 | 15.29% | 98 | 15.29% | 0 | 0.00% |
| ROSEBURG | 6,782 | 288 | 4.25% | 198 | 2.92% | 486 | 7.17% | 0 | 0.00% |
| CENTRAL POINT | 4,750 | 534 | 11.24% | 0 | 0.00% | 534 | 11.24% | 39 | 0.82% |
| GRANTS PASS | 2,650 | 111 | 4.19% | 212 | 8.00% | 323 | 12.19% | 90 | 3.40% |
| EUGENE | 11,660 | 1,265 | 10.85% | 262 | 2.25% | 1,527 | 13.10% | 0 | 0.00% |
| FLORENCE | 1,189 | 84 | 7.06% | 0 | 0.00% | 84 | 7.06% | 0 | 0.00% |
| SSD S. REGION | $31,869 | $2,487 | 7.80% | $866 | 2.72% | $3,353 | 10.52% | $129 | 0.40% |
| BAKER | 379 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BEND | 3,087 | 179 | 5.80% | 0 | 0.00% | 179 | 5.80% | 0 | 0.00% |
| JOHN DAY | 498 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 242 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 528 | 117 | 22.16% | 0 | 0.00% | 117 | 22.16% | 0 | 0.00% |
| ONTARIO | 1,341 | 167 | 12.45% | 0 | 0.00% | 167 | 12.45% | 0 | 0.00% |
| PENDLETON | 2,760 | 145 | 5.25% | 209 | 7.57% | 354 | 12.83% | 106 | 3.84% |
| MLTN-FRWTR | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| LA GRANDE | 1,197 | 66 | 5.51% | 0 | 0.00% | 66 | 5.51% | 0 | 0.00% |
| ENTERPRISE | 386 | 0 | 0.00% | 185 | 47.93% | 185 | 47.93% | 27 | 6.99% |
| THE DALLES | 705 | 26 | 3.69% | 99 | 14.04% | 125 | 17.73% | 0 | 0.00% |
| HOOD RIVER | 789 | 51 | 6.46% | 0 | 0.00% | 51 | 6.46% | 0 | 0.00% |
| SSD E. REGION | $11,912 | $751 | 6.30% | $493 | 4.14% | $1,244 | 10.44% | $133 | 1.12% |
| SSD STATE TOTAL | $75,111 | $7,275 | 9.69% | $2,346 | 3.12% | $9,621 | 12.81% | $352 | 0.47% |

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,032,345 | $1,538,941 | 50.75% | $900,807 | 29.71% | $2,439,748 | 80.46% | $12,453 | 0.41% |
| WEST REG. TOT. | 2,944,424 | 829,491 | 28.17% | 649,826 | 22.07% | 1,479,317 | 50.24% | 8,414 | 0.29% |
| SOUTH REG. TOT. | 3,273,748 | 897,177 | 27.41% | 473,873 | 14.47% | 1,371,050 | 41.88% | 11,368 | 0.35% |
| EAST REG. TOT. | 1,594,352 | 452,118 | 28.36% | 26,709 | 1.68% | 478,827 | 30.03% | 8,264 | 0.52% |
| STATE TOTAL | $10,844,869 | $3,717,727 | 34.28% | $2,051,215 | 18.91% | $5,768,942 | 53.20% | $40,699 | 0.38% |

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1989

| COUNTY | POP BY COUNTY 1987 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 255,100 | 14,971 | 71,995 | 3,748 | 1,357 | 3,539 | 2,339 | 556,010 | | | | | |
| MULTNOMAH | 562,000 | 62,584 | 129,577 | 23,290 | 8,254 | 22,289 | 15,262 | 3,343,957 | | | | | |
| REGION TOTAL | 817,100 | 77,554 | 201,572 | 27,038 | 9,611 | 25,828 | 17,601 | 3,899,967 | | | | | |
| WEST REGION | | | | | | | | | P | R | O | G | R A M |
| BENTON | 69,200 | 8,261 | 14,939 | 1,189 | 452 | 1,136 | 788 | 160,673 | | | | | |
| CLATSOP | 33,100 | 3,680 | 8,170 | 916 | 309 | 819 | 555 | 111,107 | | | | | |
| COLUMBIA | 36,100 | 3,230 | 10,456 | 841 | 307 | 792 | 544 | 107,673 | | | | | |
| LINCOLN | 37,600 | 4,029 | 8,379 | 1,179 | 405 | 1,080 | 727 | 142,702 | | | | | |
| LINN | 87,000 | 10,619 | 23,682 | 3,705 | 1,320 | 3,475 | 2,387 | 477,180 | | | | | |
| MARION | 214,500 | 21,749 | 58,277 | 8,444 | 2,859 | 7,700 | 5,252 | 1,102,026 | | | | | |
| POLK | 45,800 | 5,409 | 12,338 | 1,022 | 365 | 942 | 666 | 133,641 | S | U | S | P | E N D E D |
| TILLAMOOK | 21,000 | 2,035 | 5,322 | 511 | 178 | 469 | 331 | 52,567 | | | | | |
| WASHINGTON | 280,000 | 15,510 | 76,554 | 4,072 | 1,437 | 3,765 | 2,528 | 528,495 | | | | | |
| YAMHILL | 58,400 | 5,459 | 17,159 | 2,056 | 714 | 1,894 | 1,270 | 258,501 | | | | | |
| REGION TOTAL | 882,700 | 79,981 | 235,276 | 23,935 | 8,346 | 22,072 | 15,048 | 3,074,564 | | | | | |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 57,500 | 6,143 | 14,675 | 2,486 | 893 | 2,337 | 1,589 | 326,885 | | | | | |
| CURRY | 17,200 | 1,999 | 3,733 | 473 | 167 | 434 | 289 | 53,632 | | | | | |
| DOUGLAS | 93,000 | 10,481 | 26,659 | 3,761 | 1,282 | 3,466 | 2,367 | 458,340 | | | | | |
| JACKSON | 141,700 | 16,254 | 37,483 | 5,456 | 1,946 | 5,157 | 3,431 | 915,164 | | | | | |
| JOSEPHINE | 61,700 | 9,330 | 15,817 | 2,889 | 987 | 2,670 | 1,790 | 367,567 | | | | | |
| LANE | 267,700 | 33,847 | 67,635 | 11,011 | 3,835 | 10,049 | 6,727 | 1,431,929 | | | | | |
| REGION TOTAL | 638,800 | 78,053 | 166,003 | 26,076 | 9,110 | 24,113 | 16,193 | 3,553,517 | | | | | |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,300 | 1,902 | 3,805 | 514 | 159 | 436 | 296 | 55,108 | | | | | |
| CROOK | 13,500 | 1,335 | 3,899 | 331 | 115 | 303 | 200 | 42,212 | | | | | |
| DESCHUTES | 65,600 | 5,755 | 18,379 | 1,681 | 577 | 1,500 | 987 | 207,422 | | | | | |
| GILLIAM (1) | 1,850 | 137 | 717 | 104 | 38 | 96 | 62 | 14,260 | | | | | |
| GRANT | 8,500 | 1,042 | 2,285 | 179 | 49 | 138 | 97 | 16,931 | | | | | |
| HARNEY | 7,200 | 722 | 2,010 | 138 | 45 | 119 | 78 | 14,785 | | | | | |
| HOOD RIVER | 16,500 | 1,495 | 4,423 | 320 | 117 | 305 | 203 | 39,107 | | | | | |
| JEFFERSON | 11,800 | 1,444 | 3,764 | 639 | 233 | 615 | 453 | 78,622 | | | | | |
| KLAMATH | 56,900 | 7,006 | 15,357 | 1,886 | 664 | 1,782 | 1,244 | 243,245 | | | | | |
| LAKE | 7,300 | 942 | 2,035 | 157 | 53 | 143 | 96 | 19,622 | | | | | |
| MALHEUR | 26,500 | 4,415 | 7,875 | 994 | 309 | 914 | 650 | 114,328 | | | | | |
| MORROW (1) | 8,000 | 857 | | | | | | | | | | | |
| SHERMAN (2) | 2,100 | 298 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,514 | 851 | 2,331 | 1,591 | 322,637 | | | | | |
| UNION | 23,300 | 2,804 | 6,967 | 844 | 279 | 737 | 493 | 99,161 | | | | | |
| WALLOWA | 7,150 | 780 | 2,030 | 96 | 34 | 83 | 57 | 10,458 | | | | | |
| WASCO (2) | 20,400 | 1,929 | 5,957 | 842 | 292 | 771 | 513 | 126,420 | | | | | |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 351,400 | 39,013 | 98,542 | 11,239 | 3,815 | 10,273 | 7,020 | 1,404,319 | | | | | |
| SUBSID ADOP ADJ. | | | | | | | | 559 | | | | | |
| STATE TOTAL | 2,690,000 | 274,601 | 701,393 | 88,288 | 30,882 | 82,286 | 55,862 | 11,932,927 | 0 | 0 | 0 | 0 | 0 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1989

| COUNTY | FOOD STAMPS (AUGUST 1989) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE M5 CASES | M5 CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,937 | 8,850 | 3,702 | 490,078 | 1,160 | 59 | 1,067 | 2,286 | 674 | 121 | 142 | 16,174 | 110 | 206 | 26,392 |
| MULTNOMAH | 21,279 | 49,776 | 24,039 | 2,879,308 | 4,168 | 268 | 5,934 | 10,370 | 2,545 | 1,214 | 1,329 | 150,966 | 541 | 1,011 | 117,606 |
| REGION TOTAL | 26,216 | 58,626 | 27,741 | 3,369,386 | 5,328 | 327 | 7,001 | 12,656 | 3,219 | 1,335 | 1,471 | 167,141 | 651 | 1,217 | 143,997 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,947 | 3,384 | 1,519 | 196,635 | 48 | 7 | 288 | 343 | 361 | 31 | 41 | (667) | 46 | 77 | 10,169 |
| CLATSOP | 1,198 | 2,273 | 1,016 | 126,952 | 162 | 6 | 233 | 401 | 259 | 36 | 36 | 5,259 | 34 | 64 | 7,498 |
| COLUMBIA | 1,079 | 2,018 | 793 | 108,865 | 140 | 5 | 215 | 360 | 222 | 35 | 33 | 5,219 | 32 | 61 | 6,096 |
| LINCOLN | 2,190 | 3,339 | 1,439 | 183,071 | 249 | 15 | 251 | 515 | 330 | 59 | 74 | (1,494) | 53 | 93 | 10,365 |
| LINN | 5,023 | 8,888 | 3,714 | 490,860 | 867 | 56 | 741 | 1,664 | 753 | 83 | 94 | 5,384 | 102 | 175 | 18,213 |
| MARION | 10,087 | 19,444 | 7,739 | 1,061,709 | 1,550 | 159 | 2,733 | 4,442 | 1,465 | 209 | 240 | 28,617 | 221 | 417 | 43,709 |
| POLK | 1,709 | 3,025 | 1,220 | 159,062 | 332 | 17 | 323 | 672 | 346 | 36 | 41 | 5,352 | 45 | 89 | 9,217 |
| TILLAMOOK | 870 | 1,456 | 608 | 73,040 | 159 | 3 | 123 | 285 | 182 | 13 | 16 | (4,455) | 24 | 44 | 4,325 |
| WASHINGTON | 5,199 | 9,145 | 3,724 | 502,601 | 1,009 | 64 | 1,024 | 2,097 | 992 | 95 | 100 | 10,066 | 206 | 377 | 39,029 |
| YAMHILL | 2,739 | 4,885 | 1,938 | 254,646 | 448 | 12 | 392 | 852 | 550 | 29 | 32 | 2,166 | 70 | 133 | 14,522 |
| REGION TOTAL | 32,041 | 57,857 | 23,710 | 3,157,441 | 4,964 | 344 | 6,323 | 11,631 | 5,460 | 626 | 707 | 55,445 | 833 | 1,530 | 163,143 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,372 | 6,311 | 2,599 | 351,511 | 564 | 35 | 478 | 1,077 | 513 | 89 | 97 | 16,238 | 65 | 105 | 12,381 |
| CURRY | 914 | 1,416 | 573 | 73,623 | 93 | 8 | 95 | 196 | 140 | 12 | 12 | 1,763 | 20 | 36 | 3,670 |
| DOUGLAS | 4,266 | 8,496 | 3,462 | 482,320 | 651 | 32 | 666 | 1,349 | 706 | 141 | 147 | 16,668 | 115 | 197 | 21,023 |
| JACKSON | 5,832 | 12,171 | 5,100 | 685,096 | 760 | 62 | 871 | 1,693 | 978 | 198 | 229 | 28,271 | 141 | 252 | 28,156 |
| JOSEPHINE | 4,229 | 7,478 | 3,120 | 431,016 | 529 | 25 | 522 | 1,076 | 605 | 35 | 36 | 3,937 | 90 | 155 | 17,046 |
| LANE | 12,115 | 25,126 | 11,200 | 1,434,745 | 1,555 | 111 | 2,198 | 3,864 | 2,129 | 378 | 450 | 2,567 | 331 | 589 | 65,047 |
| REGION TOTAL | 30,728 | 60,998 | 26,054 | 3,458,311 | 4,152 | 273 | 4,830 | 9,255 | 5,071 | 853 | 971 | 69,444 | 762 | 1,334 | 147,322 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 912 | 1,480 | 659 | 76,248 | 128 | 5 | 124 | 257 | 135 | 15 | 23 | (1,282) | 25 | 47 | 4,861 |
| CROOK | 487 | 841 | 355 | 43,837 | 23 | 1 | 80 | 104 | 110 | 9 | 6 | 924 | 14 | 24 | 2,077 |
| DESCHUTES | 2,420 | 4,519 | 1,837 | 240,695 | 402 | 10 | 413 | 825 | 557 | 35 | 19 | 1,410 | 86 | 158 | 16,536 |
| GILLIAM (1) | 174 | 266 | 110 | 13,028 | 8 | 0 | 12 | 20 | 16 | 2 | 2 | (2,312) | 2 | 4 | 373 |
| GRANT | 254 | 504 | 224 | 25,685 | 81 | 1 | 33 | 115 | 91 | 5 | 3 | (34) | 6 | 13 | 1,883 |
| HARNEY | 295 | 455 | 185 | 21,215 | 41 | 1 | 38 | 80 | 52 | 6 | 6 | 399 | 9 | 16 | 1,491 |
| HOOD RIVER | 714 | 1,092 | 432 | 55,206 | 120 | 6 | 95 | 221 | 120 | 6 | 8 | 1,433 | 15 | 27 | 2,815 |
| JEFFERSON | 1,171 | 1,637 | 538 | 89,984 | 14 | 3 | 73 | 90 | 111 | 13 | 10 | (1,887) | 15 | 26 | 2,954 |
| KLAMATH | 3,538 | 5,321 | 2,039 | 298,551 | 277 | 14 | 357 | 648 | 434 | 38 | 46 | 6,349 | 65 | 121 | 11,110 |
| LAKE | 269 | 400 | 151 | 20,211 | 9 | 1 | 28 | 38 | 32 | 6 | 7 | 982 | 4 | 7 | 717 |
| MALHEUR | 2,682 | 3,863 | 1,204 | 189,906 | 241 | 12 | 207 | 460 | 298 | 20 | 18 | 3,404 | 24 | 46 | 3,396 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 3,800 | 6,487 | 2,550 | 361,353 | 440 | 27 | 523 | 990 | 619 | 47 | 49 | 4,493 | 73 | 118 | 13,589 |
| UNION | 1,019 | 2,020 | 810 | 107,243 | 187 | 9 | 163 | 359 | 160 | 19 | 21 | 2,902 | 27 | 49 | 6,477 |
| WALLOWA | 222 | 363 | 159 | 15,820 | 57 | 0 | 47 | 104 | 8 | 3 | 3 | 345 | 5 | 10 | 1,024 |
| WASCO (2) | 1,039 | 1,966 | 829 | 104,471 | 167 | 5 | 143 | 315 | 175 | 10 | 10 | 949 | 35 | 68 | 7,200 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 18,996 | 31,214 | 12,082 | 1,663,453 | 2,195 | 95 | 2,336 | 4,626 | 2,918 | 234 | 231 | 18,076 | 405 | 734 | 76,503 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | |
| STATE TOTAL | 107,981 | 208,695 | 89,587 | $11,648,591 | 16,639 | 1,039 | 20,490 | 38,168 | 16,668 | 3,048 | 3,380 | 310,105 | 2,651 | 4,815 | 530,965 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1989

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 78 | 10,182 | 7,355 | 801,448 | 12,292 | 1,900,283 | 13.9 | 32.5 | 34.7 |
| MULTNOMAH | 381 | 75,154 | 40,786 | 4,717,397 | 62,065 | 11,284,388 | 39.7 | 117.8 | 88.6 |
| REGION TOTAL | 459 | 85,335 | 48,141 | 5,518,845 | 74,357 | 13,184,671 | 31.6 | 87.3 | 71.7 |
| WEST REGION | | | | | | | | | |
| BENTON | 45 | 7,062 | 2,134 | 173,937 | 4,081 | 547,809 | 16.4 | 52.7 | 48.9 |
| CLATSOP | 26 | 3,248 | 1,762 | 172,769 | 2,960 | 426,833 | 24.7 | 67.9 | 68.7 |
| COLUMBIA | 18 | 1,589 | 1,593 | 184,477 | 2,672 | 413,919 | 21.9 | 52.0 | 55.9 |
| LINCOLN | 36 | 8,899 | 2,330 | 279,486 | 4,520 | 623,029 | 28.7 | 86.8 | 88.8 |
| LINN | 83 | 12,264 | 6,603 | 652,980 | 11,626 | 1,656,881 | 39.9 | 100.8 | 102.2 |
| MARION | 171 | 29,618 | 15,829 | 1,486,952 | 25,916 | 3,752,631 | 35.9 | 90.1 | 90.6 |
| POLK | 15 | 3,181 | 2,209 | 237,948 | 3,918 | 548,400 | 20.6 | 54.0 | 66.0 |
| TILLAMOOK | 7 | 1,694 | 1,062 | 119,902 | 1,932 | 247,073 | 22.3 | 62.2 | 69.3 |
| WASHINGTON | 77 | 13,318 | 7,886 | 956,184 | 13,085 | 2,049,693 | 13.4 | 33.0 | 32.7 |
| YAMHILL | 31 | 4,747 | 3,676 | 376,929 | 6,415 | 911,511 | 32.4 | 74.0 | 83.6 |
| REGION TOTAL | 509 | 85,620 | 45,084 | 4,641,564 | 77,125 | 11,177,777 | 25.0 | 64.0 | 65.5 |
| SOUTH REGION | | | | | | | | | |
| COOS | 83 | 11,091 | 4,527 | 593,883 | 7,899 | 1,311,988 | 40.6 | 108.3 | 109.8 |
| CURRY | 9 | 1,304 | 893 | 79,371 | 1,807 | 213,363 | 25.2 | 77.4 | 82.3 |
| DOUGLAS | 47 | 11,913 | 6,244 | 782,882 | 10,510 | 1,773,146 | 37.3 | 88.8 | 91.4 |
| JACKSON | 63 | 12,162 | 8,703 | 949,777 | 14,535 | 2,618,626 | 36.4 | 91.5 | 85.9 |
| JOSEPHINE | 35 | 6,984 | 4,882 | 390,328 | 9,111 | 1,216,877 | 43.3 | 113.2 | 121.2 |
| LANE | 155 | 31,948 | 18,353 | 2,051,711 | 30,468 | 5,017,947 | 37.5 | 99.5 | 93.9 |
| REGION TOTAL | 392 | 75,402 | 43,602 | 4,847,952 | 74,330 | 12,151,948 | 37.7 | 97.5 | 95.5 |
| EAST REGION | | | | | | | | | |
| BAKER | 9 | 1,138 | 996 | 108,824 | 1,908 | 244,898 | 28.5 | 77.8 | 96.7 |
| CROOK | 6 | 1,057 | 631 | 105,151 | 1,118 | 195,258 | 22.4 | 51.3 | 62.3 |
| DESCHUTES | 44 | 6,867 | 3,334 | 354,596 | 5,754 | 827,527 | 22.9 | 53.7 | 68.9 |
| GILLIAM (1) | 1 | 91 | 147 | 9,174 | 321 | 34,614 | 51.9 | 86.5 | 143.8 |
| GRANT | 3 | 840 | 409 | 41,758 | 663 | 87,063 | 16.2 | 42.5 | 59.3 |
| HARNEY | 1 | 214 | 305 | 31,078 | 600 | 69,182 | 16.5 | 38.8 | 63.2 |
| HOOD RIVER | 8 | 3,000 | 723 | 91,940 | 1,437 | 193,501 | 18.5 | 45.9 | 66.2 |
| JEFFERSON | 7 | 529 | 910 | 114,698 | 2,081 | 284,900 | 52.1 | 120.4 | 138.7 |
| KLAMATH | 38 | 6,093 | 3,290 | 348,447 | 6,828 | 913,795 | 31.3 | 81.0 | 93.5 |
| LAKE | 5 | 1,204 | 269 | 40,580 | 538 | 83,316 | 19.6 | 47.2 | 54.8 |
| MALHEUR | 44 | 5,495 | 2,068 | 197,089 | 4,750 | 513,617 | 34.5 | 82.5 | 145.8 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 96 | 19,037 | 4,594 | 491,873 | 8,394 | 1,212,982 | 40.1 | 83.6 | 111.7 |
| UNION | 21 | 4,058 | 1,500 | 153,731 | 2,519 | 373,571 | 31.6 | 70.8 | 86.7 |
| WALLOWA | 2 | 330 | 234 | 31,806 | 456 | 59,783 | 11.6 | 28.1 | 50.8 |
| WASCO (2) | 15 | 3,104 | 1,439 | 134,161 | 2,478 | 376,306 | 37.8 | 86.1 | 96.4 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 300 | 53,057 | 20,849 | 2,254,906 | 39,845 | 5,470,314 | 29.2 | 71.2 | 88.8 |
| SUBSID ADOP | | | 754 | | 754 | | | | |
| ADJ. | | | | 493 | | 1,052 | | | |
| STATE TOTAL | 1,660 | 299,413 | 158,430 | 17,263,760 | 266,411 | 41,985,762 | 30.6 | 79.6 | 77.6 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

SGG15-8
1/9/90

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## NOVEMBER 1989 BOOKLET

## DATA FOR OCTOBER 1989

PUBLIC ASSISTANCE PROGRAMS
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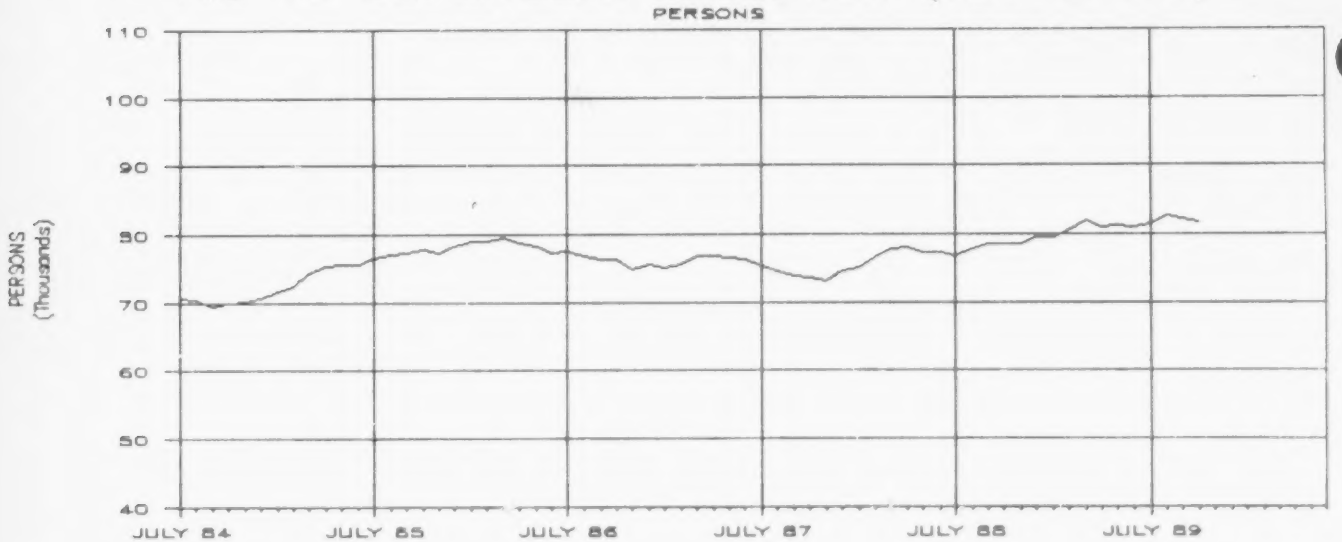
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

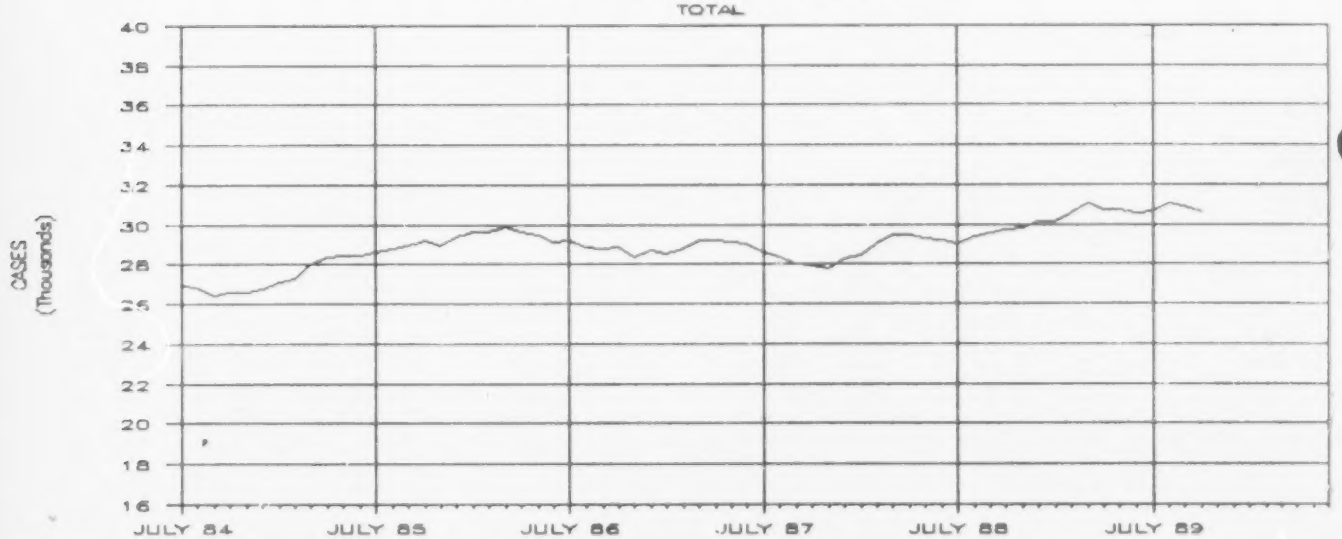
TABLE 1: ADC EXPENDITURE COMPARISON -- OCTOBER 1989

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,574 | 1,379 | 1,274 | (105) | 108.24% | $509,272.77 | $142.49 | $369.31 |
| ALBINA | 5,067 | 1,769 | 1,668 | (101) | 106.06% | 714,766.63 | 141.06 | 404.05 |
| SOUTHEAST PORTLAND | 2,390 | 930 | 888 | (42) | 104.73% | 337,302.34 | 141.13 | 362.69 |
| WEST PORTLAND | 1,859 | 658 | 692 | 34 | 95.09% | 245,259.55 | 131.93 | 372.73 |
| NORTH PTLD | 3,508 | 1,274 | 1,235 | (39) | 103.16% | 472,586.93 | 134.72 | 370.95 |
| NORTHEAST PTLD | 3,441 | 1,334 | 1,335 | 1 | 99.93% | 480,713.40 | 139.70 | 360.35 |
| EAST PTLD | 5,755 | 2,215 | 2,178 | (37) | 101.70% | 860,429.81 | 149.51 | 388.46 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 25,594 | 9,559 | 9,270 | (289) | 103.12% | $3,620,331.43 | $141.45 | $378.74 |
| CORVALLIS | 1,087 | 434 | 407 | (27) | 106.63% | 153,527.04 | 141.24 | 353.75 |
| ASTORIA | 809 | 308 | 321 | 13 | 95.95% | 111,186.27 | 137.44 | 360.99 |
| ST. HELENS | 818 | 311 | 323 | 12 | 96.29% | 112,984.49 | 138.12 | 363.29 |
| WOODBURN | 1,022 | 350 | 377 | 27 | 92.84% | 133,346.30 | 130.48 | 380.99 |
| NEWPORT | 1,048 | 386 | 398 | 12 | 96.99% | 137,000.63 | 130.73 | 354.92 |
| ALBANY | 1,953 | 735 | 698 | (37) | 105.30% | 269,103.61 | 137.79 | 366.13 |
| LEBANON | 1,519 | 595 | 588 | (7) | 101.19% | 207,986.34 | 136.92 | 349.56 |
| SOUTH SALEM | 2,903 | 1,074 | 1,428 | 354 | 75.21% | 435,505.49 | 150.02 | 405.50 |
| NORTH SALEM | 3,769 | 1,423 | 983 | (440) | 144.76% | 520,075.89 | 137.99 | 365.48 |
| DALLAS | 943 | 369 | 369 | 0 | 100.00% | 130,591.74 | 138.49 | 353.91 |
| TILLAMOOK | 488 | 178 | 176 | (2) | 101.14% | 60,837.77 | 124.67 | 341.79 |
| BEAVERTON | 3,788 | 1,441 | 1,411 | (30) | 102.13% | 514,841.34 | 135.91 | 357.28 |
| MCMINNVILLE | 1,883 | 709 | 681 | (28) | 104.11% | 261,805.68 | 139.04 | 369.26 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,030 | 8,313 | 8,160 | (153) | 101.88% | $3,048,792.59 | $138.39 | $366.75 |
| COOS BAY | 2,341 | 899 | 890 | (9) | 101.01% | 329,719.50 | 140.85 | 366.76 |
| GOLD BEACH | 444 | 170 | 168 | (2) | 101.19% | 56,920.76 | 128.20 | 334.83 |
| ROSEBURG | 3,545 | 1,301 | 1,291 | (10) | 100.77% | 475,234.94 | 134.06 | 365.28 |
| SPRINGFIELD | 3,774 | 1,447 | 1,432 | (15) | 101.05% | 582,933.26 | 154.46 | 402.86 |
| MEDFORD | 4,615 | 1,732 | 1,626 | (106) | 106.52% | 740,594.69 | 160.48 | 427.60 |
| ASHLAND | 394 | 156 | 175 | 19 | 89.14% | 55,676.66 | 141.31 | 356.90 |
| GRANTS PASS | 2,057 | 766 | 764 | (2) | 100.26% | 278,681.90 | 135.48 | 363.81 |
| CAVE JUNCTION | 610 | 223 | 205 | (18) | 108.73% | 87,395.54 | 143.27 | 391.91 |
| EUGENE | 1,875 | 747 | 739 | (8) | 101.08% | 257,103.02 | 137.12 | 344.18 |
| WEST EUGENE | 2,495 | 965 | 1,003 | 38 | 96.21% | 359,656.36 | 144.15 | 372.70 |
| COTTAGE GROVE | 1,011 | 375 | 384 | 9 | 97.66% | 135,888.75 | 134.41 | 362.37 |
| FLORENCE | 581 | 206 | 226 | 20 | 91.15% | 77,500.23 | 133.39 | 376.21 |
| REGION EXPENDITURE | | | | | | 708.28 | | |
| SOUTH REGION | 23,742 | 8,987 | 8,903 | (84) | 100.94% | $3,438,013.89 | $144.81 | $382.55 |
| BAKER CITY | 454 | 164 | 161 | (3) | 101.86% | 56,765.82 | 125.03 | 346.13 |
| BEND | 1,527 | 589 | 598 | 9 | 98.50% | 211,412.44 | 138.45 | 358.93 |
| JOHN DAY | 132 | 47 | 51 | 4 | 92.16% | 15,565.31 | 117.92 | 331.18 |
| CONDON | 95 | 38 | 44 | 6 | 86.36% | 14,716.40 | 154.91 | 387.27 |
| BURNS | 129 | 50 | 49 | (1) | 102.04% | 15,525.32 | 120.35 | 310.51 |
| PRINEVILLE | 314 | 117 | 132 | 15 | 88.64% | 42,568.00 | 135.57 | 363.83 |
| MADRAS | 652 | 240 | 234 | (6) | 102.56% | 81,499.27 | 125.00 | 339.58 |
| KLAMATH FALLS | 1,732 | 649 | 678 | 29 | 95.72% | 238,536.06 | 137.72 | 367.54 |
| LAKEVIEW | 137 | 49 | 61 | 12 | 80.33% | 17,579.38 | 128.32 | 358.76 |
| ONTARIO | 895 | 301 | 314 | 13 | 95.86% | 111,022.14 | 124.05 | 368.84 |
| PENDLETON | 776 | 294 | 271 | (23) | 108.49% | 106,915.69 | 137.78 | 363.66 |
| HERMISTON | 1,224 | 445 | 403 | (42) | 110.42% | 163,816.70 | 133.84 | 368.13 |
| MLTN-FRWTR | 304 | 111 | 137 | 26 | 81.02% | 40,174.13 | 132.15 | 361.93 |
| LAGRANDE | 755 | 285 | 296 | 11 | 96.28% | 111,112.88 | 147.17 | 389.87 |
| ENTERPRISE | 85 | 34 | 42 | 8 | 80.95% | 11,089.00 | 130.46 | 326.15 |
| THE DALLES | 757 | 290 | 286 | (4) | 101.40% | 115,772.98 | 152.94 | 399.22 |
| HOOD RIVER | 299 | 113 | 124 | 11 | 91.13% | 40,033.30 | 133.89 | 354.28 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 10,267 | 3,816 | 3,881 | 65 | 98.33% | $1,394,104.82 | $135.79 | $365.33 |
| Adjustment | | | | | | $8,350.00 | | |
| STATE TOTAL | 81,633 | 30,675 | 30,214 | (461) | 101.53% | $11,509,592.73 | $140.99 | $375.21 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



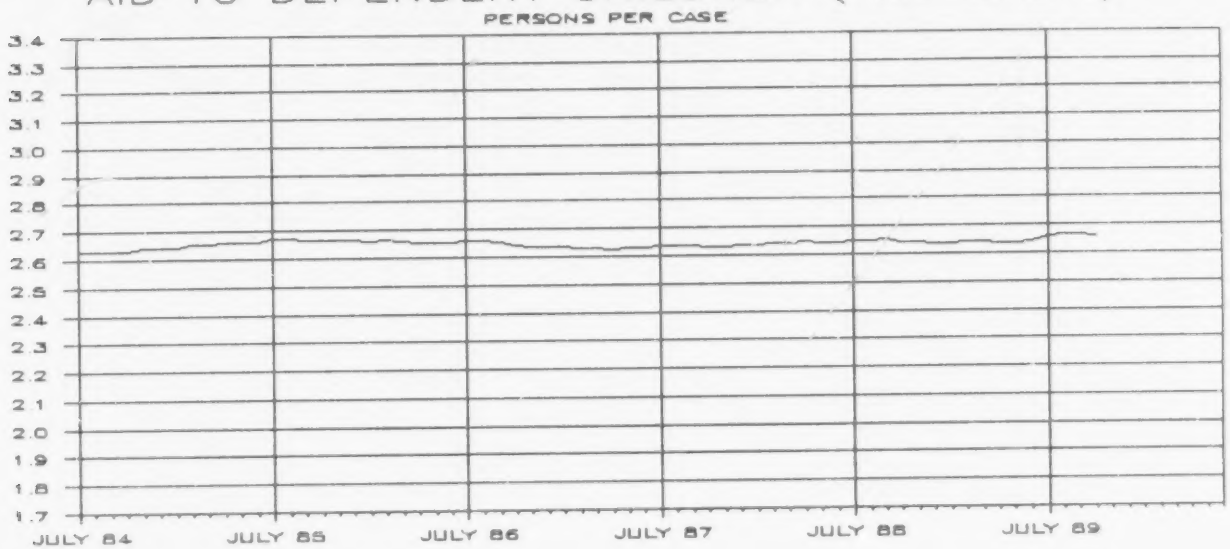

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | | | | | | | | | 82,044 |

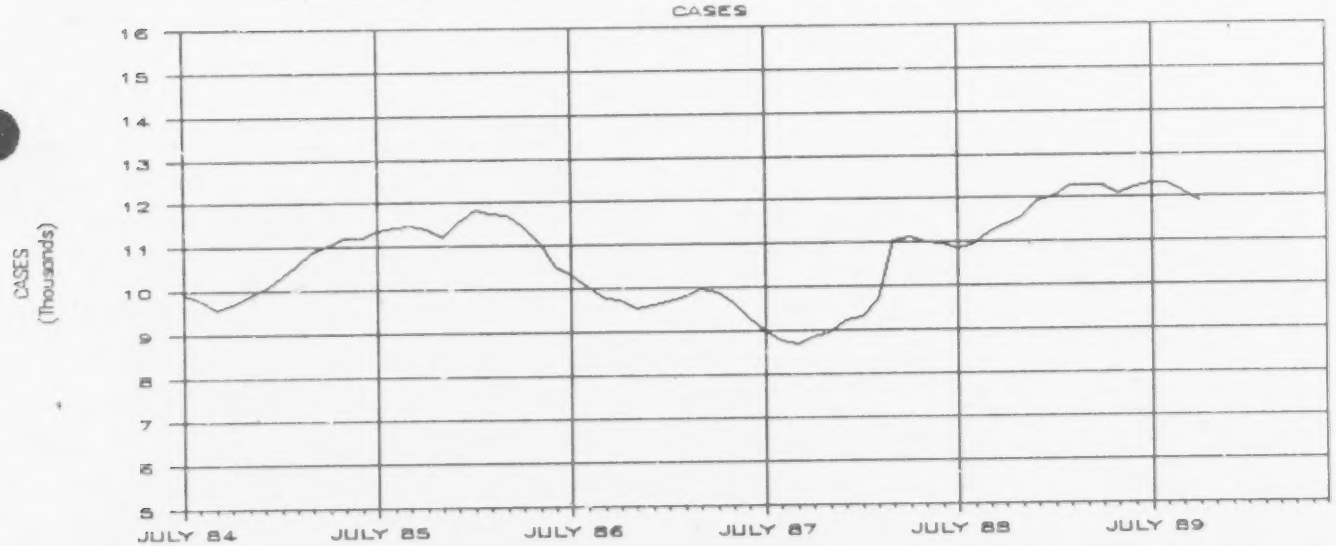
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | | | | | | | | | 30,808 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)



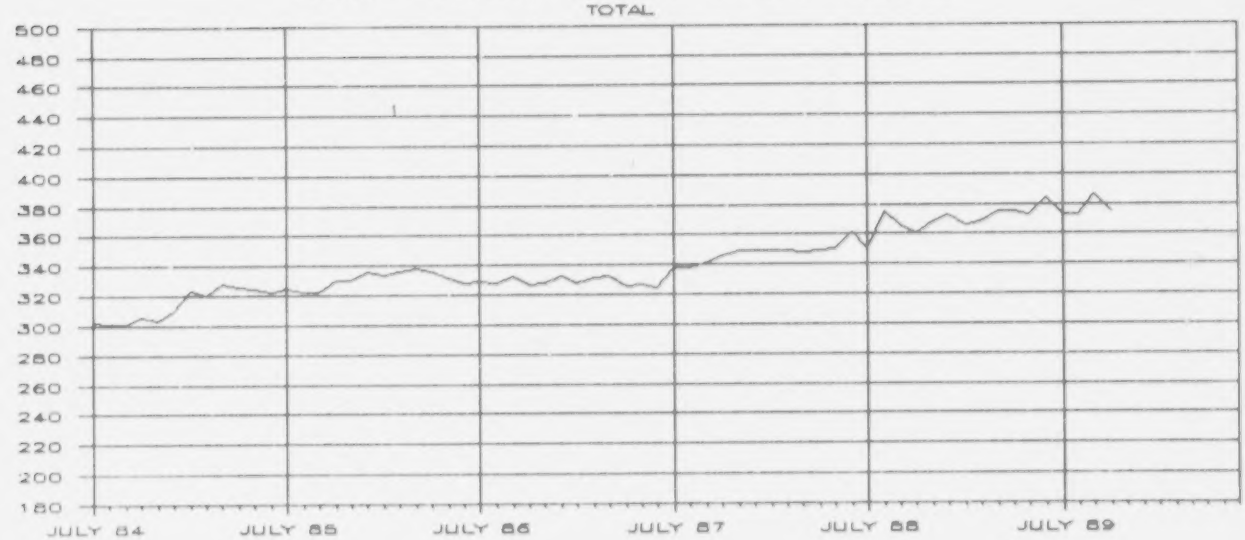

# ADC BASIC MANDATORY/VOLUNTARY




| PERSONS PER CASE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | AID TO DEPENDENT CHILDREN (ADC BASIC) | | | | | | | | |
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | | | | | | | | | 2.663 |
| CASES | | | | | ADC BASIC MANDATORY/VOLUNTARY | | | | | | | | |
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | | | | | | | | | 12,170 |

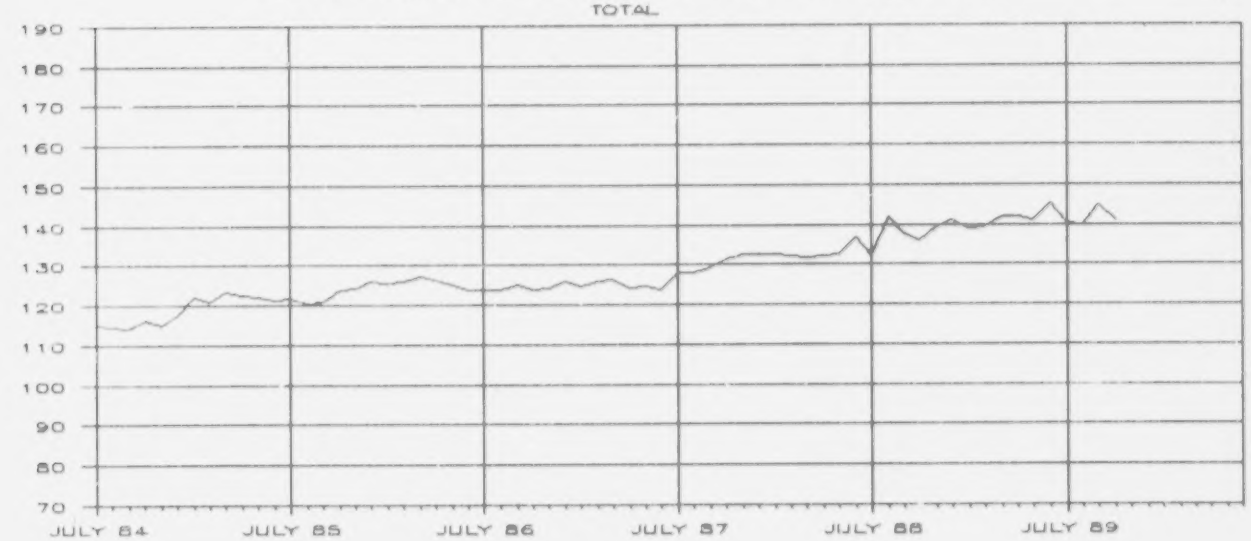
## ADC BASIC COST PER CASE

TOTAL




## ADC BASIC COST PER PERSON

TOTAL




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | | | | | | | | | 376.91 |

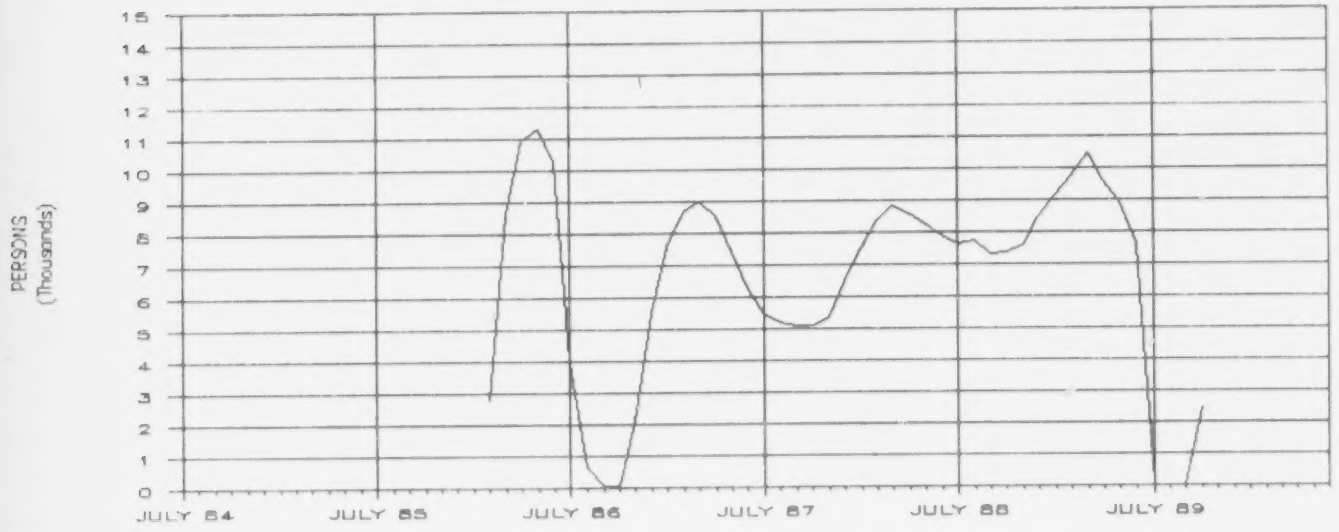
TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | | | | | | | | | 141.53 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- OCTOBER 1989

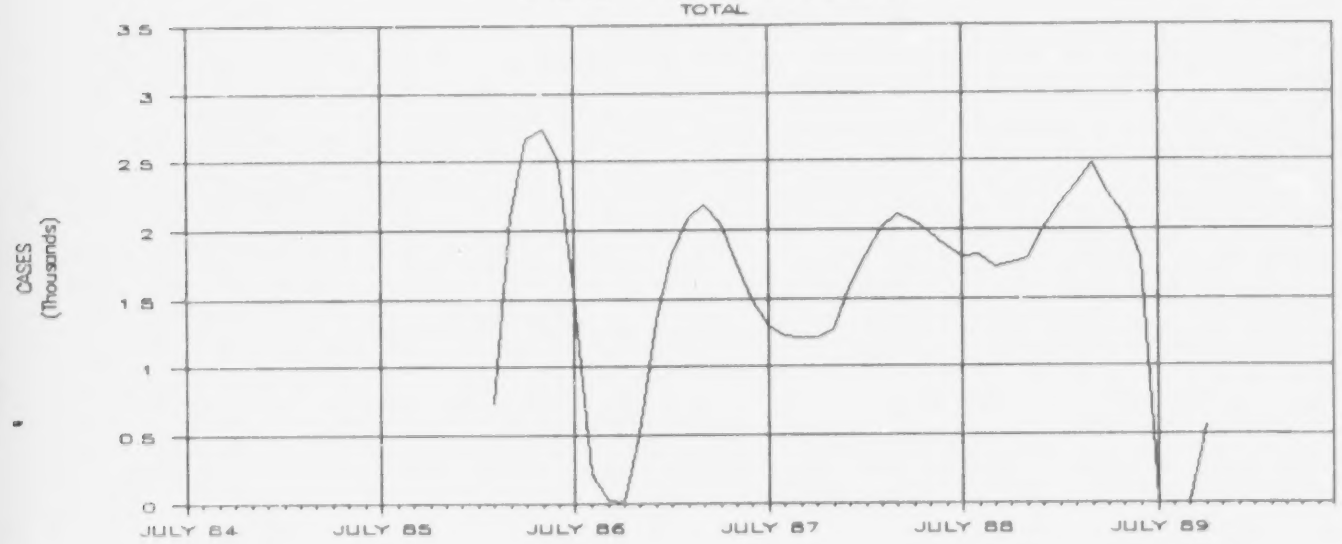
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 143 | 31 | 72 | 41 | 43.06% | $10,659.00 | $74.54 | $343.84 |
| ALBINA | 55 | 11 | 47 | 36 | 23.40% | 4,545.00 | 82.64 | 413.18 |
| SOUTHEAST PORTLAND | 52 | 12 | 38 | 26 | 31.58% | 4,648.95 | 89.40 | 387.41 |
| WEST PORTLAND | 26 | 4 | 15 | 11 | 26.67% | 2,135.00 | 82.12 | 533.75 |
| NORTH PTLD | 68 | 15 | 64 | 49 | 23.44% | 4,341.00 | 63.84 | 289.40 |
| NORTHEAST PTLD | 40 | 10 | 39 | 29 | 25.64% | 3,052.95 | 76.32 | 305.29 |
| EAST PTLD | 152 | 38 | 147 | 109 | 25.85% | 14,956.38 | 98.40 | 393.59 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 536 | 121 | 422 | 301 | 28.67% | $44,338.28 | $82.72 | $366.43 |
| CORVALLIS | 74 | 14 | 28 | 14 | 50.00% | 6,012.85 | 81.25 | 429.49 |
| ASTORIA | 29 | 6 | 12 | 6 | 50.00% | 1,276.49 | 44.02 | 212.75 |
| ST. HELENS | 24 | 6 | 19 | 13 | 31.58% | 2,135.43 | 88.98 | 355.91 |
| WOODBURN | 14 | 3 | 5 | 2 | 60.00% | 1,210.90 | 86.49 | 403.63 |
| NEWPORT | 35 | 9 | 56 | 47 | 16.07% | 1,271.12 | 36.32 | 141.24 |
| ALBANY | 40 | 10 | 47 | 37 | 21.28% | 2,611.00 | 65.28 | 261.10 |
| LEBANON | 5 | 1 | 42 | 41 | 2.38% | (63.39) | (12.68) | (63.39) |
| SOUTH SALEM | 139 | 35 | 154 | 119 | 22.73% | 11,822.96 | 85.06 | 337.80 |
| NORTH SALEM | 64 | 14 | 68 | 54 | 20.59% | 3,229.46 | 50.46 | 230.68 |
| DALLAS | 53 | 12 | 24 | 12 | 50.00% | 5,683.82 | 107.24 | 473.65 |
| TILLAMOOK | 4 | 1 | 2 | 1 | 50.00% | 276.00 | 69.00 | 276.00 |
| BEAVERTON | 28 | 7 | 46 | 39 | 15.22% | 1,787.00 | 63.82 | 255.29 |
| MCMINNVILLE | 61 | 14 | 69 | 55 | 20.29% | 4,461.49 | 73.14 | 318.68 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 570 | 132 | 572 | 440 | 23.08% | $41,715.13 | $73.18 | $316.02 |
| COOS BAY | 94 | 21 | 84 | 63 | 25.00% | 6,392.00 | 68.00 | 304.38 |
| GOLD BEACH | 6 | 1 | 11 | 10 | 9.09% | 667.00 | 111.17 | 667.00 |
| ROSEBURG | 117 | 27 | 88 | 61 | 30.68% | 9,615.92 | 82.19 | 356.15 |
| SPRINGFIELD | 317 | 72 | 161 | 89 | 44.72% | 25,470.68 | 80.35 | 353.76 |
| MEDFORD | 128 | 28 | 142 | 114 | 19.72% | 10,547.58 | 82.40 | 376.70 |
| ASHLAND | 8 | 2 | 4 | 2 | 50.00% | 508.00 | 63.50 | 254.00 |
| GRANTS PASS | 52 | 10 | 61 | 51 | 16.39% | 4,730.62 | 90.97 | 473.06 |
| CAVE JUNCTION | 67 | 14 | 33 | 19 | 42.42% | 4,879.09 | 72.82 | 348.51 |
| EUGENE | 54 | 10 | 41 | 31 | 24.39% | 3,618.11 | 67.00 | 361.81 |
| WEST EUGENE | 88 | 22 | 92 | 70 | 23.91% | 5,350.21 | 60.80 | 243.19 |
| COTTAGE GROVE | 50 | 11 | 38 | 27 | 28.95% | 3,055.34 | 61.11 | 277.76 |
| FLORENCE | 43 | 12 | 24 | 12 | 50.00% | 4,413.91 | 102.65 | 367.83 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 1,024 | 230 | 779 | 549 | 29.53% | $79,248.46 | $77.39 | $344.56 |
| BAKER CITY | 24 | 5 | 26 | 21 | 19.23% | 1,217.16 | 50.72 | 243.43 |
| BEND | 27 | 7 | 41 | 34 | 17.07% | 1,833.28 | 67.90 | 261.90 |
| JOHN DAY | 5 | 1 | 12 | 11 | 8.33% | 100.00 | 20.00 | 100.00 |
| CONDON | 4 | 1 | 1 | 0 | 100.00% | 305.00 | 76.25 | 305.00 |
| BURNS | 14 | 3 | 8 | 5 | 37.50% | 576.00 | 41.14 | 192.00 |
| PRINEVILLE | 14 | 4 | 6 | 2 | 66.67% | 1,872.98 | 133.78 | 468.25 |
| MADRAS | 12 | 2 | 5 | 3 | 40.00% | 886.00 | 73.83 | 443.00 |
| KLAMATH FALLS | 57 | 11 | 53 | 42 | 20.76% | 4,096.03 | 71.86 | 372.37 |
| LAKEVIEW | 6 | 1 | 5 | 4 | 20.00% | 313.00 | 52.17 | 313.00 |
| ONTARIO | 0 | 0 | 18 | 18 | 0.00% | (48.28) | 0.00 | 0.00 |
| PENDLETON | 29 | 6 | 23 | 17 | 26.09% | 1,827.49 | 63.02 | 304.58 |
| HERMISTON | 23 | 5 | 39 | 34 | 12.82% | 2,328.34 | 101.23 | 465.67 |
| MLTN-FRWTR | 16 | 4 | 14 | 10 | 28.57% | 944.00 | 59.00 | 236.00 |
| LAGRANDE | 94 | 23 | 42 | 19 | 54.76% | 9,769.79 | 103.93 | 424.77 |
| ENTERPRISE | 0 | 0 | 1 | 1 | 0.00% | (192.51) | 0.00 | 0.00 |
| THE DALLES | 29 | 7 | 31 | 24 | 22.58% | 1,938.00 | 66.83 | 276.86 |
| HOOD RIVER | 13 | 3 | 14 | 11 | 21.43% | 1,211.00 | 93.15 | 403.67 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 367 | 83 | 339 | 256 | 24.48% | $28,977.28 | $78.96 | $349.12 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 2,497 | 566 | 2,112 | 1,546 | 26.80% | $194,279.15 | $77.81 | $343.25 |

## ADC—UN PERSONS




## ADC—UN CASES

TOTAL



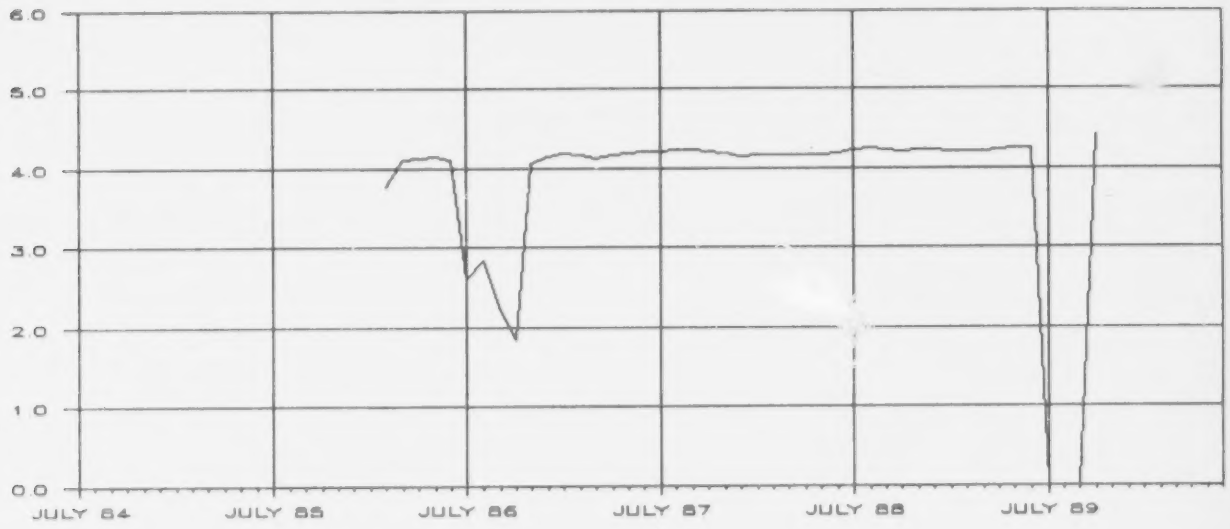

ADC-UN PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | | | | | | | | | 624 |

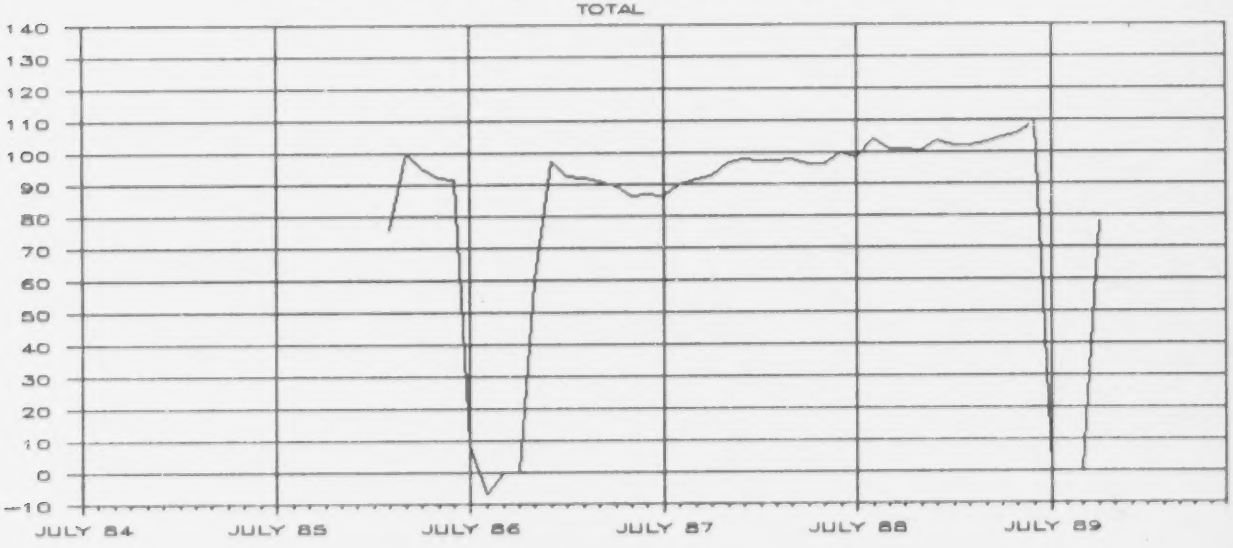
TOTAL ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | | | | | | | | | 142 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | | | | | | | | | 1.103 |

TOTAL

ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | | | | | | | | | 19.45 |

TABLE 8: ADC JOBS INFORMATION -- OCTOBER 1989

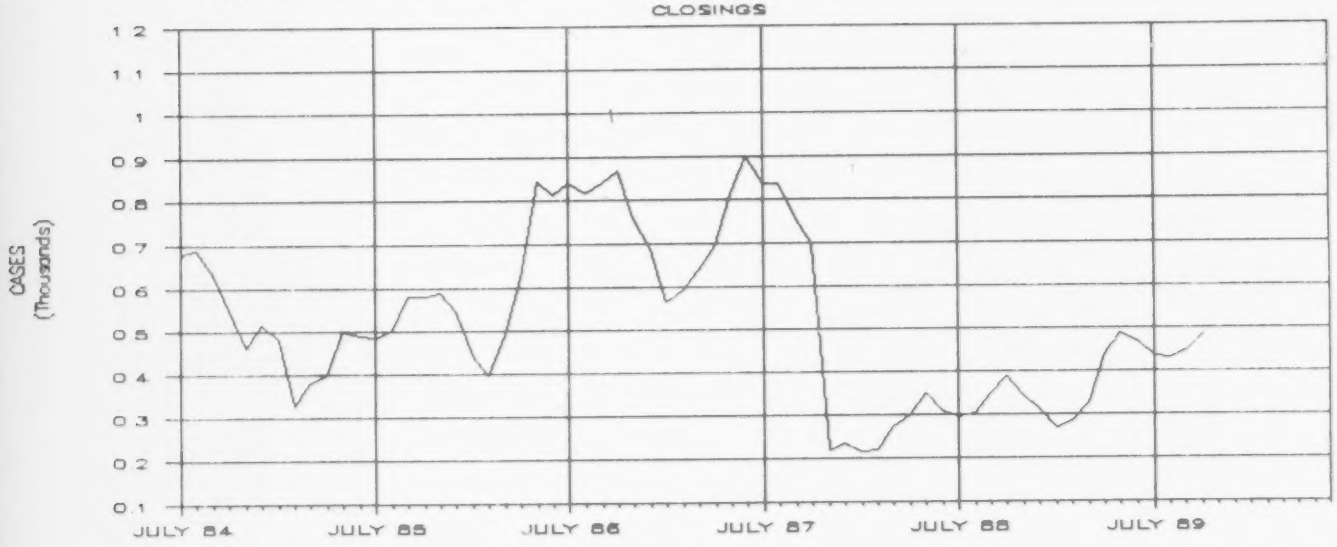
| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 41.48% | 1,379 | 519 | 53 | 19 | 0 | 19 | 3.32% | 49 | 9.44% |
| ALBINA | 38.72% | 1,769 | 666 | 19 | 9 | 1 | 10 | 1.46% | 82 | 12.31% |
| SOUTHEAST PTLD | 36.88% | 930 | 331 | 12 | 21 | 4 | 25 | 7.29% | 61 | 18.43% |
| WEST PTLD | 26.27% | 769 | 194 | 8 | 10 | 1 | 11 | 5.45% | 47 | 24.23% |
| NORTH PTLD | 36.34% | 1,274 | 457 | 6 | 8 | 1 | 9 | 1.94% | 82 | 17.94% |
| NORTHEAST PTLD | 30.43% | 1,334 | 386 | 20 | 9 | 4 | 13 | 3.20% | 78 | 20.21% |
| EAST PTLD | 46.41% | 2,215 | 869 | 159 | 36 | 0 | 36 | 3.50% | 89 | 10.24% |
| NORTH REGION | 38.25% | 9,670 | 3,422 | 277 | 112 | 11 | 123 | 3.33% | 488 | 14.26% |
| CORVALLIS | 46.77% | 434 | 201 | 2 | 3 | 2 | 5 | 2.46% | 79 | 39.30% |
| ASTORIA | 26.30% | 308 | 77 | 4 | 3 | 0 | 3 | 3.70% | 24 | 31.17% |
| ST. HELENS | 35.69% | 311 | 103 | 8 | 4 | 4 | 8 | 7.21% | 27 | 26.21% |
| WOODBURN | 24.08% | 353 | 73 | 12 | 8 | 3 | 11 | 12.94% | 23 | 31.51% |
| NEWPORT | 39.38% | 386 | 148 | 4 | 11 | 0 | 11 | 7.24% | 32 | 21.62% |
| ALBANY | 40.27% | 735 | 284 | 12 | 7 | 0 | 7 | 2.36% | 92 | 32.39% |
| LEBANON | 36.47% | 595 | 211 | 6 | 13 | 2 | 15 | 6.91% | 106 | 50.24% |
| SOUTH SALEM | 46.37% | 1,074 | 446 | 52 | 10 | 1 | 11 | 2.21% | 43 | 9.64% |
| NORTH SALEM | 35.08% | 1,428 | 473 | 28 | 16 | 1 | 17 | 3.39% | 96 | 20.30% |
| DALLAS | 38.21% | 369 | 137 | 4 | 5 | 2 | 7 | 4.96% | 56 | 40.88% |
| TILLAMOOK | 24.72% | 178 | 43 | 1 | 7 | 0 | 7 | 15.91% | 15 | 34.88% |
| BEAVERTON | 32.62% | 1,441 | 447 | 23 | 29 | 14 | 43 | 9.15% | 98 | 21.92% |
| MCMINNVILLE | 35.54% | 709 | 247 | 5 | 8 | 0 | 8 | 3.17% | 49 | 19.84% |
| WEST REGION | 36.67% | 8,321 | 2,890 | 161 | 124 | 29 | 153 | 5.01% | 740 | 25.61% |
| COOS BAY | 39.71% | 899 | 350 | 7 | 9 | 2 | 11 | 3.08% | 97 | 27.71% |
| GOLD BEACH | 30.00% | 170 | 51 | 0 | 5 | 0 | 5 | 9.80% | 9 | 17.65% |
| ROSEBURG | 37.28% | 1,301 | 479 | 6 | 22 | 4 | 26 | 5.36% | 134 | 27.97% |
| SPRINGFIELD | 49.83% | 1,447 | 666 | 55 | 14 | 1 | 15 | 2.08% | 108 | 16.22% |
| MEDFORD | 44.17% | 1,732 | 704 | 61 | 49 | 0 | 49 | 6.41% | 105 | 14.91% |
| ASHLAND | 40.38% | 156 | 63 | 0 | 5 | 0 | 5 | 7.94% | 25 | 39.68% |
| GRANTS PASS | 37.86% | 766 | 287 | 3 | 26 | 2 | 28 | 9.66% | 55 | 19.16% |
| CAVE JUNCTION | 56.95% | 223 | 127 | 0 | 2 | 0 | 2 | 1.57% | 19 | 14.96% |
| EUGENE | 44.18% | 747 | 323 | 7 | 12 | 1 | 13 | 3.94% | 130 | 40.25% |
| WEST EUGENE | 41.37% | 967 | 385 | 15 | 28 | 5 | 33 | 8.25% | 133 | 34.55% |
| COTTAGE GROVE | 38.40% | 375 | 144 | 0 | 13 | 1 | 14 | 9.72% | 49 | 34.03% |
| FLORENCE | 35.44% | 206 | 73 | 0 | 3 | 0 | 3 | 4.11% | 16 | 21.92% |
| SOUTH REGION | 42.34% | 8,989 | 3,652 | 154 | 188 | 16 | 204 | 5.36% | 880 | 24.10% |
| BAKER CITY | 40.85% | 164 | 67 | 0 | 3 | 0 | 3 | 4.48% | 12 | 17.91% |
| BEND | 35.76% | 590 | 206 | 5 | 13 | 0 | 13 | 6.16% | 31 | 15.05% |
| JOHN DAY | 48.94% | 47 | 23 | 0 | 2 | 0 | 2 | 8.70% | 5 | 21.74% |
| CONDON | 36.84% | 38 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 26.00% | 50 | 12 | 1 | 2 | 0 | 2 | 15.38% | 2 | 16.67% |
| PRINEVILLE | 28.21% | 117 | 32 | 1 | 5 | 0 | 5 | 15.15% | 4 | 12.50% |
| MADRAS | 24.17% | 240 | 55 | 3 | 1 | 0 | 1 | 1.72% | 18 | 32.73% |
| KLAMATH FALLS | 30.97% | 649 | 199 | 2 | 8 | 0 | 8 | 3.98% | 60 | 30.15% |
| LAKEVIEW | 53.06% | 49 | 24 | 2 | 2 | 0 | 2 | 7.69% | 3 | 12.50% |
| ONTARIO | 20.60% | 301 | 60 | 2 | 1 | 4 | 5 | 8.06% | 12 | 20.00% |
| PENDLETON | 36.73% | 294 | 103 | 5 | 4 | 0 | 4 | 3.70% | 25 | 24.27% |
| HERMISTON | 36.18% | 445 | 161 | 0 | 7 | 4 | 11 | 6.83% | 22 | 13.66% |
| MLTN-FRWTR | 36.04% | 111 | 40 | 0 | 1 | 0 | 1 | 2.50% | 4 | 10.00% |
| LAGRANDE | 49.82% | 285 | 134 | 8 | 7 | 0 | 7 | 4.93% | 16 | 11.94% |
| ENTERPRISE | 38.24% | 34 | 12 | 1 | 0 | 0 | 0 | 0.00% | 5 | 41.67% |
| THE DALLES | 51.72% | 290 | 127 | 23 | 2 | 0 | 2 | 1.33% | 6 | 4.72% |
| HOOD RIVER | 36.28% | 113 | 41 | 0 | 5 | 1 | 6 | 14.63% | 2 | 4.88% |
| EAST REGION | 35.71% | 3,817 | 1,310 | 53 | 63 | 9 | 72 | 5.28% | 227 | 17.33% |
| STATE TOTAL | 38.70% | 30,797 | 11,274 | 645 | 487 | 65 | 552 | 4.63% | 2,335 | 20.71% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- OCTOBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 36 | 36 | 0 | 36 | $5.59 | $0.00 | $5.59 |
| 0701 | Albina | 5 | 95 | 64 | 36 | 100 | 4.70 | 4.46 | 4.61 |
| 1401 | SE Portland | 7 | 37 | 32 | 12 | 44 | 5.29 | 4.64 | 5.11 |
| 2501 | W Portland | 1 | 15 | 14 | 2 | 16 | 5.11 | 3.93 | 4.97 |
| 2601 | N Portland | 4 | 39 | 27 | 16 | 43 | 4.64 | 4.69 | 4.66 |
| 2801 | NE Portland | 3 | 65 | 53 | 15 | 68 | 5.23 | 4.20 | 5.01 |
| 3501 | E Portland | 0 | 53 | 45 | 8 | 53 | 6.08 | 5.23 | 5.95 |
| | NORTH REGION | 20 | 340 | 271 | 89 | 360 | 5.24 | 4.54 | 5.06 |
| 0201 | Corvallis | 0 | 25 | 13 | 12 | 25 | 4.62 | 4.39 | 4.51 |
| 0401 | Astoria | 0 | 13 | 8 | 5 | 13 | 5.43 | 5.48 | 5.45 |
| 0501 | St. Helens | 2 | 19 | 15 | 6 | 21 | 4.27 | 3.85 | 4.15 |
| 1901 | Woodburn | 8 | 15 | 17 | 6 | 23 | 5.05 | 4.47 | 4.90 |
| 2101 | Newport | 2 | 28 | 22 | 8 | 30 | 4.68 | 3.97 | 4.49 |
| 2201 | Albany | 5 | 32 | 17 | 20 | 37 | 4.72 | 4.64 | 4.68 |
| 2202 | Lebanon | 7 | 26 | 22 | 11 | 33 | 4.62 | 4.08 | 4.44 |
| 2401 | South Salem | 1 | 23 | 14 | 10 | 24 | 4.55 | 4.17 | 4.39 |
| 2402 | North Salem | 8 | 86 | 67 | 27 | 94 | 5.36 | 4.13 | 5.00 |
| 2701 | Dallas | 4 | 7 | 0 | 11 | 11 | 0.00 | 4.01 | 4.01 |
| 2901 | Tillamook | 7 | 5 | 5 | 7 | 12 | 6.41 | 4.39 | 5.23 |
| 3401 | Beaverton | 29 | 47 | 44 | 32 | 76 | 4.76 | 5.17 | 4.93 |
| 3601 | McMinnville | 6 | 45 | 34 | 17 | 51 | 4.71 | 4.14 | 4.52 |
| | WEST REGION | 79 | 371 | 278 | 172 | 450 | 4.90 | 4.44 | 4.72 |
| 0601 | Coos Bay | 2 | 28 | 16 | 14 | 30 | 3.96 | 3.94 | 3.95 |
| 0801 | Gold Beach | 1 | 4 | 4 | 1 | 5 | 5.87 | 5.00 | 5.70 |
| 1001 | Roseburg | 14 | 43 | 27 | 30 | 57 | 4.33 | 3.77 | 4.04 |
| 1101 | Springfield | 3 | 42 | 29 | 16 | 45 | 4.56 | 4.24 | 4.44 |
| 1501 | Medford | 0 | 52 | 42 | 10 | 52 | 4.69 | 4.68 | 4.69 |
| 1502 | Ashland | 0 | 7 | 0 | 7 | 7 | 0.00 | 5.26 | 5.26 |
| 1701 | Grants Pass | 4 | 16 | 12 | 8 | 20 | 4.11 | 3.98 | 4.06 |
| 1702 | Cave Junction | 1 | 5 | 3 | 3 | 6 | 3.89 | 4.25 | 4.07 |
| 2001 | Eugene | 4 | 45 | 35 | 14 | 49 | 4.36 | 4.25 | 4.33 |
| 2002 | West Eugene | 8 | 47 | 38 | 17 | 55 | 4.75 | 4.33 | 4.62 |
| 2003 | Cottage Grove | 1 | 13 | 5 | 9 | 14 | 4.00 | 3.89 | 3.93 |
| 3201 | Florence | 0 | 4 | 1 | 3 | 4 | 3.85 | 4.84 | 4.59 |
| | SOUTH REGION | 38 | 306 | 212 | 132 | 344 | 4.49 | 4.18 | 4.37 |
| 0101 | Baker City | 0 | 17 | 12 | 5 | 17 | 4.29 | 5.27 | 4.58 |
| 0901 | Bend | 6 | 38 | 29 | 15 | 44 | 5.12 | 3.82 | 4.68 |
| 1201 | John Day | 0 | 1 | 1 | 0 | 1 | 3.85 | 0.00 | 3.85 |
| 1202 | Condon | 0 | 2 | 0 | 2 | 2 | 0.00 | 3.85 | 3.85 |
| 1301 | Burns | 0 | 2 | 1 | 1 | 2 | 14.00 | 13.85 | 13.93 |
| 1601 | Prineville | 0 | 4 | 4 | 0 | 4 | 4.69 | 0.00 | 4.69 |
| 1602 | Madras | 5 | 17 | 18 | 4 | 22 | 4.20 | 4.18 | 4.20 |
| 1801 | Klamath Falls | 4 | 7 | 11 | 0 | 11 | 4.85 | 0.00 | 4.85 |
| 1802 | Lakeview | 0 | 7 | 1 | 6 | 7 | 5.00 | 4.19 | 4.31 |
| 2301 | Ontario | 9 | 16 | 12 | 13 | 25 | 4.03 | 4.08 | 4.06 |
| 3001 | Pendleton | 2 | 23 | 16 | 9 | 25 | 4.11 | 4.20 | 4.14 |
| 3003 | Hermiston | 9 | 30 | 31 | 8 | 39 | 4.65 | 4.31 | 4.58 |
| 3004 | Milton-Freewater | 2 | 4 | 4 | 2 | 6 | 4.13 | 5.35 | 4.53 |
| 3101 | Lagrande | 0 | 10 | 8 | 2 | 10 | 5.96 | 5.18 | 5.80 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 1 | 12 | 8 | 5 | 13 | 4.47 | 4.57 | 4.51 |
| 3302 | Hood River | 0 | 9 | 7 | 2 | 9 | 4.66 | 5.00 | 4.74 |
| | EAST REGION | 38 | 199 | 163 | 74 | 237 | 4.67 | 4.41 | 4.59 |
| | STATE TOTAL | 175 | 1,216 | 924 | 467 | 1,391 | $4.86 | $4.38 | $4.70 |

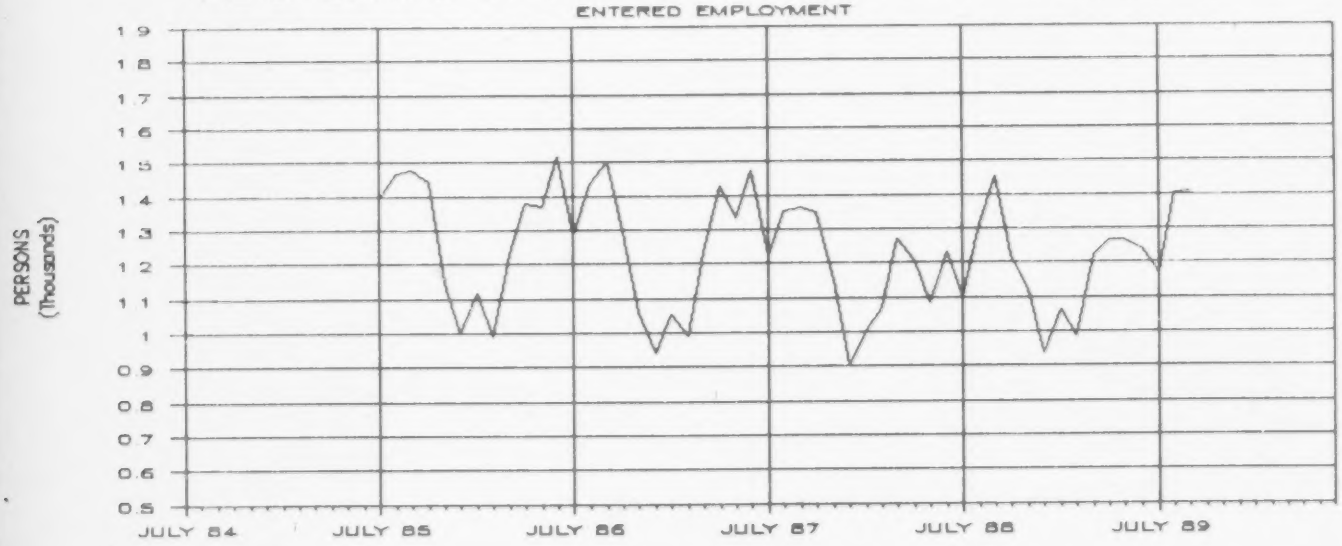
## ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS




## ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | | | | | | | | | 450 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

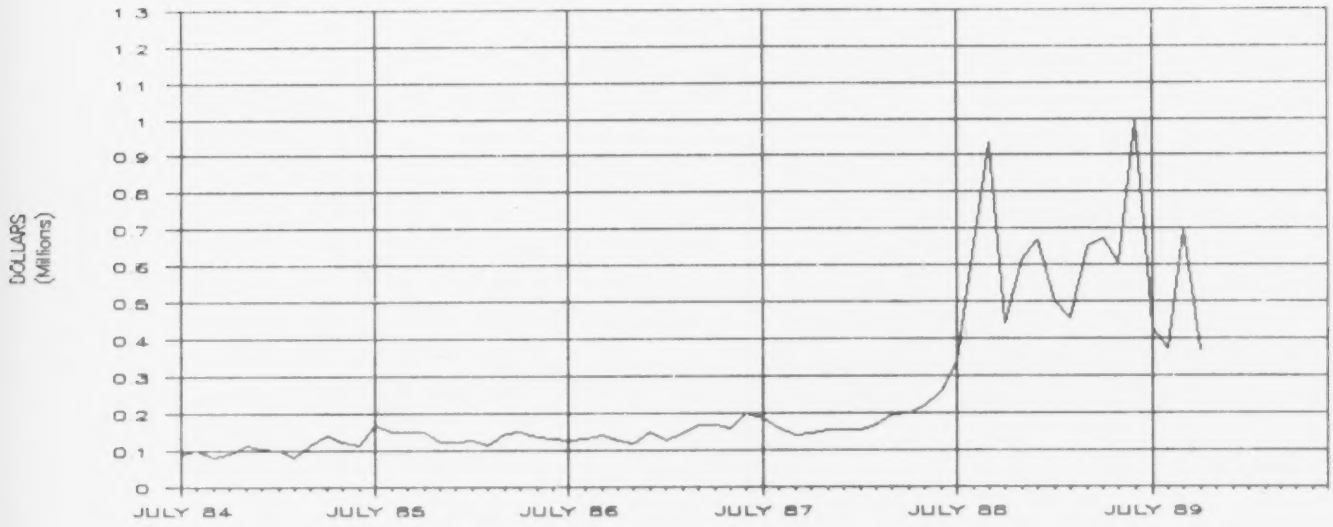
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | | | | | | | | | | 1,326 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- OCTOBER 1989

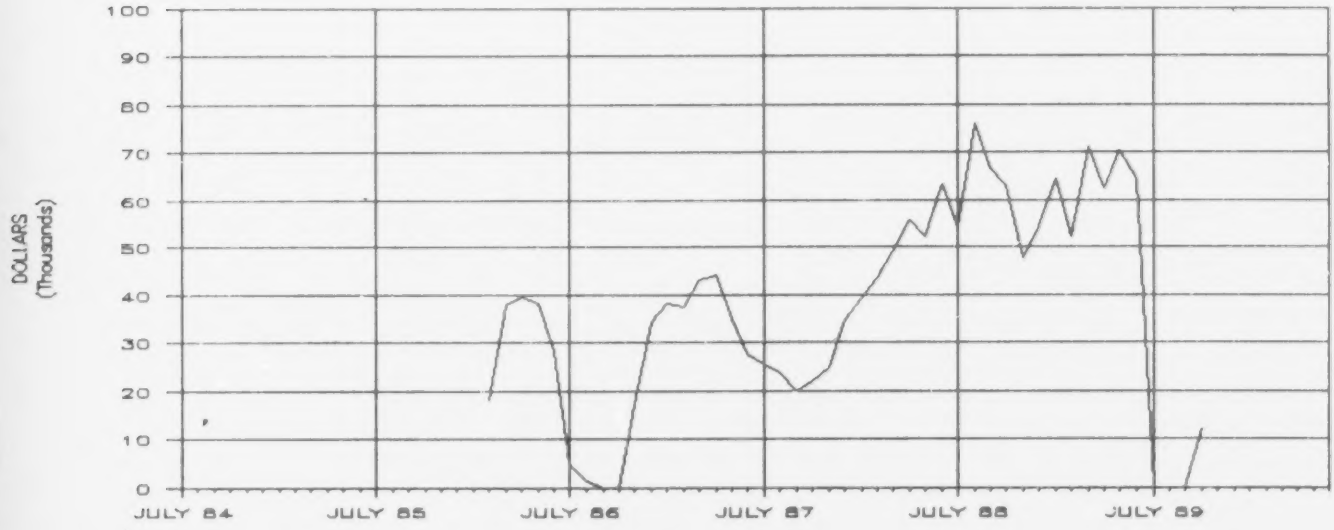
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $726.00 | $0.00 | $0.00 | $25,616.18 | $26,342.18 | $0.00 | $0.00 | |
| ALBINA | 7,092.52 | 1,853.50 | 0.00 | 2,022.22 | 10,968.24 | 11,761.00 | 792.76 | 93.2594% |
| SOUTHEAST PTLD | 2,140.16 | 495.50 | 0.00 | 1,103.30 | 3,738.96 | 6,107.00 | 2,368.04 | 61.2242% |
| WEST PTLD | 459.00 | 561.00 | 0.00 | 188.86 | 1,208.86 | 3,676.00 | 2,467.14 | 32.8852% |
| NORTH PTLD | 3,999.37 | 393.00 | 600.00 | 524.71 | 5,517.08 | 9,129.00 | 3,611.92 | 60.4347% |
| NORTHEAST PTLD | 3,016.28 | 217.00 | 0.00 | 466.57 | 3,699.85 | 8,037.00 | 4,337.15 | 46.0352% |
| EAST PTLD | 3,556.67 | 12,439.36 | 0.00 | 12,855.14 | 28,851.17 | 0.00 | 0.00 | |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.0000% |
| NORTH REGION | $20,990.00 | $15,959.36 | $600.00 | $42,776.98 | $80,326.34 | | | |
| CORVALLIS | 1,068.71 | 612.25 | 0.00 | 380.66 | 2,061.62 | 3,916.00 | 1,854.38 | 52.6461% |
| ASTORIA | 258.99 | 5.25 | 509.60 | 0.00 | 773.84 | 2,133.00 | 1,359.16 | 36.2794% |
| ST. HELENS | 1,858.37 | 8.00 | 0.00 | 564.21 | 2,430.58 | 2,436.00 | 5.42 | 99.7775% |
| WOODBURN | 863.24 | 396.38 | 250.95 | 657.47 | 2,168.04 | 2,713.00 | 544.96 | 79.9130% |
| NEWPORT | 816.85 | 0.00 | 0.00 | 837.34 | 1,654.19 | 3,679.00 | 2,024.81 | 44.9630% |
| ALBANY | 1,275.65 | 0.00 | 0.00 | 522.93 | 1,798.58 | 6,291.00 | 4,492.42 | 28.5897% |
| LEBANON | 1,199.07 | 199.50 | 0.00 | 96.25 | 1,494.82 | 4,806.00 | 3,311.18 | 31.1032% |
| SOUTH SALEM | 7,770.84 | 7,831.78 | 0.00 | 19,339.78 | 34,942.40 | 0.00 | 0.00 | |
| NORTH SALEM | 2,374.52 | 1,029.10 | 1,237.67 | 486.95 | 5,128.24 | 7,367.00 | 2,238.76 | 69.6110% |
| DALLAS | 200.07 | 16.50 | 0.00 | 1,434.05 | 1,650.62 | 2,576.00 | 925.38 | 64.0769% |
| TILLAMOOK | 259.80 | 90.00 | 0.00 | 176.00 | 525.80 | 1,268.00 | 742.20 | 41.4669% |
| BEAVERTON | 3,488.78 | 2,212.25 | 405.56 | 1,066.19 | 7,172.78 | 8,514.00 | 1,341.22 | 84.2469% |
| MCMINNVILLE | 1,622.25 | 337.25 | 0.00 | 2,527.64 | 4,487.14 | 5,318.00 | 830.86 | 84.3765% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $23,057.14 | $12,738.26 | $2,403.78 | $28,089.47 | $66,288.65 | | | |
| COOS BAY | 1,931.40 | 688.32 | 0.00 | 566.50 | 3,186.72 | 6,053.00 | 2,866.28 | 52.6470% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 239.25 | 239.25 | 1,167.00 | 927.75 | 20.5013% |
| ROSEBURG | 1,043.43 | 154.00 | 857.60 | 1,219.32 | 3,274.35 | 10,056.00 | 6,781.65 | 32.5612% |
| SPRINGFIELD | 12,800.22 | 11,991.15 | 1,200.00 | 24,317.44 | 50,308.81 | 0.00 | 0.00 | |
| MEDFORD | 13,754.26 | 13,219.42 | 0.00 | 78,870.20 | 105,843.88 | 0.00 | 0.00 | |
| ASHLAND | 42.00 | 10.00 | 0.00 | 0.00 | 52.00 | 1,448.00 | 1,396.00 | 3.5912% |
| GRANTS PASS | 1,482.69 | 256.50 | 0.00 | 149.10 | 1,888.29 | 6,806.00 | 4,917.71 | 27.7445% |
| CAVE JUNCTION | 1,183.59 | 60.00 | 0.00 | 216.45 | 1,460.04 | 2,299.00 | 838.96 | 63.5076% |
| EUGENE | 2,078.18 | 2,302.50 | 0.00 | 1,450.94 | 5,831.62 | 7,537.00 | 1,705.38 | 77.3732% |
| WEST EUGENE | 1,000.57 | 300.25 | 200.00 | 1,661.75 | 3,162.57 | 8,877.00 | 5,714.43 | 35.6266% |
| COTTAGE GROVE | 645.60 | 686.75 | 200.00 | 491.62 | 2,023.97 | 3,466.00 | 1,442.03 | 58.3950% |
| FLORENCE | 411.45 | 0.00 | 0.00 | 681.35 | 1,092.80 | 1,751.00 | 658.20 | 62.4101% |
| REGION EXP. | 708.28 | 0.00 | 0.00 | 0.00 | 708.28 | 0.00 | (708.28) | |
| SOUTH REGION | $37,082.17 | $29,668.89 | $2,457.60 | $109,863.92 | $179,072.58 | | | |
| BAKER CITY | 916.03 | 79.00 | 0.00 | 228.39 | 1,223.42 | 1,347.00 | 123.58 | 90.8255% |
| BEND | 1,558.22 | 705.00 | 0.00 | 177.65 | 2,440.87 | 4,645.00 | 2,204.13 | 52.5483% |
| JOHN DAY | 58.88 | 0.00 | 0.00 | 494.96 | 553.84 | 573.00 | 19.16 | 96.6562% |
| CONDON | 22.40 | 0.00 | 0.00 | 0.00 | 22.40 | 223.00 | 200.60 | 10.0448% |
| BURNS | 0.00 | 0.00 | 0.00 | 85.76 | 85.76 | 472.00 | 386.24 | 18.1695% |
| PRINEVILLE | 55.90 | 196.00 | 0.00 | 552.10 | 804.00 | 753.00 | (51.00) | 106.7729% |
| MADRAS | 56.80 | 0.00 | 0.00 | 99.90 | 156.70 | 1,218.00 | 1,061.30 | 12.8654% |
| KLAMATH FALLS | 70.31 | 31.00 | 0.00 | 166.70 | 268.01 | 4,958.00 | 4,689.99 | 5.4056% |
| LAKEVIEW | 586.50 | 77.84 | 59.99 | 511.70 | 1,236.03 | 576.00 | (660.03) | 214.5885% |
| ONTARIO | 137.00 | 31.20 | 0.00 | 229.36 | 397.56 | 1,733.00 | 1,335.44 | 22.9406% |
| PENDLETON | 122.50 | 12.50 | 0.00 | 566.34 | 701.34 | 2,043.00 | 1,341.66 | 34.3289% |
| HERMISTON | 1,619.61 | 0.00 | 0.00 | 553.64 | 2,173.25 | 2,951.00 | 777.75 | 73.6445% |
| MLTN-FRWTR | 153.68 | 0.00 | 0.00 | 277.92 | 431.60 | 1,034.00 | 602.40 | 41.7408% |
| LAGRANDE | 1,663.60 | 2,111.05 | 0.00 | 6,890.51 | 10,665.16 | 0.00 | 0.00 | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 | 0.0000% |
| THE DALLES | 1,269.63 | 1,303.67 | 0.00 | 9,974.75 | 12,548.05 | 0.00 | 0.00 | |
| HOOD RIVER | 192.54 | 0.00 | 0.00 | 84.96 | 277.50 | 1,196.00 | 918.50 | 23.2023% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 39.99 | 39.99 | 3,000.00 | 2,960.01 | 1.3330% |
| EAST REGION | $8,483.60 | $4,547.26 | $59.99 | $20,934.63 | $34,025.48 | | | |
| ADJ. | $0.00 | $0.00 | 8,350.00 | $0.00 | $8,350.00 | | | |
| STATE TOTAL | $89,612.91 | $62,913.77 | $13,871.37 | $201,665.00 | $368,063.05 | $171,226.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | | | | | | | | | 467,838 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | | | | | | | | | 3,069 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- OCTOBER 1989

| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC-UN TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| ALBINA | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 970.00 | 835.00 | 13.9175% |
| SOUTHEAST PTLD | 152.00 | 0.00 | 0.00 | 194.95 | 346.95 | 1,214.00 | 867.05 | 28.5791% |
| WEST PTLD | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 978.00 | 963.00 | 1.5337% |
| NORTH PTLD | 60.00 | 0.00 | 0.00 | 142.93 | 202.93 | 1,797.00 | 1,594.07 | 11.2927% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 120.95 | 120.95 | 1,737.00 | 1,616.05 | 6.9632% |
| EAST PTLD | 96.98 | 0.00 | 0.00 | 0.00 | 96.98 | 0.00 | 0.00 | |
| NORTH REGION | $323.98 | $0.00 | $0.00 | $593.83 | $917.81 | | | |
| CORVALLIS | 304.00 | 0.00 | 0.00 | 358.61 | 662.61 | 1,312.00 | 649.39 | 50.5038% |
| ASTORIA | 7.00 | 0.00 | 0.00 | 7.49 | 14.49 | 573.00 | 558.51 | 2.5288% |
| ST. HELENS | 0.00 | 0.00 | 0.00 | 40.43 | 40.43 | 1,197.00 | 1,156.57 | 3.3776% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 250.90 | 250.90 | 708.00 | 457.10 | 35.4379% |
| NEWPORT | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 | 1,956.00 | 1,731.00 | 11.5031% |
| ALBANY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888.00 | 1,888.00 | 0.0000% |
| LEBANON | 0.00 | 0.00 | 0.00 | 12.88 | 12.88 | 2,225.00 | 2,212.12 | 0.5789% |
| SOUTH SALEM | 460.65 | 0.00 | 0.00 | 335.37 | 796.02 | 0.00 | 0.00 | |
| NORTH SALEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,697.00 | 2,697.00 | 0.0000% |
| DALLAS | 171.35 | 0.00 | 0.00 | 753.78 | 925.13 | 1,130.00 | 204.87 | 81.8699% |
| TILLAMOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.00 | 641.00 | 0.0000% |
| BEAVERTON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,445.00 | 2,445.00 | 0.0000% |
| MCMINNVILLE | 174.49 | 0.00 | 0.00 | 237.00 | 411.49 | 2,900.00 | 2,488.51 | 14.1893% |
| WEST REGION | $1,117.49 | $0.00 | $0.00 | $2,221.46 | $3,338.95 | | | |
| COOS BAY | 235.00 | 0.00 | 0.00 | 96.00 | 331.00 | 2,700.00 | 2,369.00 | 12.2593% |
| GOLD BEACH | 78.00 | 0.00 | 0.00 | 0.00 | 78.00 | 118.00 | 40.00 | 66.1017% |
| ROSEBURG | 224.00 | 0.00 | 0.00 | 260.22 | 484.22 | 3,473.00 | 2,988.78 | 13.9424% |
| SPRINGFIELD | 1,390.40 | 19.00 | 0.00 | 1,047.87 | 2,457.27 | 0.00 | 0.00 | |
| MEDFORD | 194.10 | 0.00 | 0.00 | 0.00 | 194.10 | 0.00 | 0.00 | |
| ASHLAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 | 0.0000% |
| GRANTS PASS | 315.20 | 10.00 | 0.00 | 360.18 | 685.38 | 1,905.00 | 1,219.62 | 35.9780% |
| CAVE JUNCTION | 338.64 | 0.00 | 0.00 | 65.00 | 403.64 | 523.00 | 119.36 | 77.1778% |
| EUGENE | 35.00 | 0.00 | 0.00 | 208.00 | 243.00 | 1,298.00 | 1,055.00 | 18.7211% |
| WEST EUGENE | 59.28 | 0.00 | 0.00 | 20.00 | 79.28 | 3,676.00 | 3,596.72 | 2.1567% |
| COTTAGE GROVE | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 1,551.00 | 1,539.00 | 0.7737% |
| FLORENCE | 40.00 | 0.00 | 0.00 | 269.91 | 309.91 | 539.00 | 229.09 | 57.4972% |
| SOUTH REGION | $2,909.62 | $29.00 | $0.00 | $2,339.18 | $5,277.80 | | | |
| BAKER CITY | 16.16 | 0.00 | 0.00 | 60.00 | 76.16 | 1,214.00 | 1,137.84 | 6.2735% |
| BEND | 49.28 | 0.00 | 0.00 | 102.00 | 151.28 | 1,551.00 | 1,399.72 | 9.7537% |
| JOHN DAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.00 | 202.00 | 0.0000% |
| CONDON | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 | 152.00 | 152.00 | 0.0000% |
| BURNS | 0.00 | 0.00 | 0.00 | 119.00 | 119.00 | 253.00 | 134.00 | 47.0356% |
| PRINEVILLE | 0.00 | 0.00 | 0.00 | 135.98 | 135.98 | 371.00 | 235.02 | 36.6523% |
| MADRAS | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 236.00 | 216.00 | 8.4746% |
| KLAMATH FALLS | 383.79 | 0.00 | 0.00 | 0.00 | 383.79 | 2,106.00 | 1,722.21 | 18.2236% |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.00 | 202.00 | 0.0000% |
| ONTARIO | 0.00 | 0.00 | 0.00 | 39.99 | 39.99 | 1,450.00 | 1,410.01 | 2.7579% |
| PENDLETON | 0.00 | 0.00 | 0.00 | 283.49 | 283.49 | 1,028.00 | 744.51 | 27.5768% |
| HERMISTON | 300.38 | 0.00 | 0.00 | 710.99 | 1,011.37 | 1,888.00 | 876.63 | 53.5683% |
| MLTN-FRWTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.00 | 539.00 | 0.0000% |
| LAGRANDE | 265.49 | 76.00 | 0.00 | 118.99 | 460.48 | 0.00 | 0.00 | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 | 0.0000% |
| THE DALLES | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | |
| HOOD RIVER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.00 | 539.00 | 0.0000% |
| EAST REGION | $1,070.10 | $76.00 | $0.00 | $1,595.44 | $2,741.54 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | 0.00 | | | |
| STATE TOTAL | $5,421.19 | $105.00 | $0.00 | $6,749.91 | $12,276.10 | $54,050.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

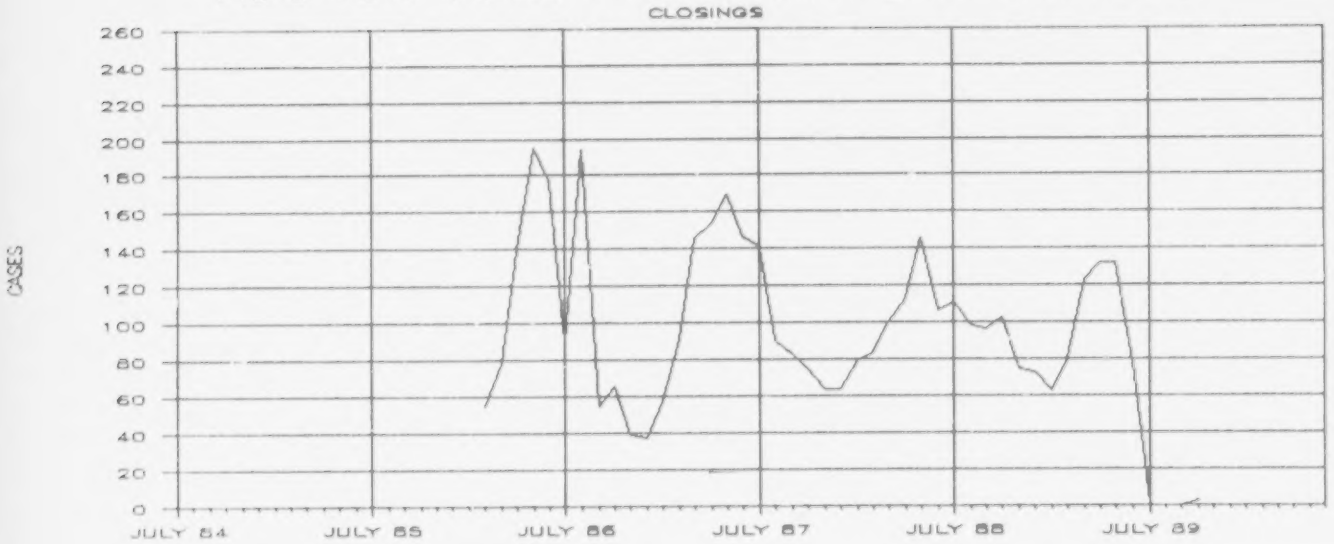
TABLE 14: ADC-UN JOBS INFORMATION -- OCTOBER 1989

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 96.77% | 31 | 30 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ALBINA | 81.82% | 11 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| SOUTHEAST PTLD | 91.67% | 12 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| WEST PTLD | 100.00% | 5 | 5 | 0 | 0 | 2 | 2 | 40.00% | 0 | 0.00% |
| NORTH PTLD | 93.33% | 15 | 14 | 0 | 0 | 1 | 1 | 7.14% | 0 | 0.00% |
| NORTHEAST PTLD | 80.00% | 10 | 8 | 0 | 1 | 0 | 1 | 12.50% | 0 | 0.00% |
| EAST PTLD | 105.26% | 38 | 40 | 0 | 0 | 1 | 1 | 2.50% | 1 | 2.50% |
| NORTH REGION | 95.90% | 122 | 117 | 0 | 1 | 4 | 5 | 4.27% | 1 | 0.85% |
| CORVALLIS | 100.00% | 14 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ASTORIA | 66.67% | 6 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ST. HELENS | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 100.00% | 3 | 3 | 0 | 0 | 1 | 1 | 33.33% | 0 | 0.00% |
| NEWPORT | 88.89% | 9 | 8 | 0 | 0 | 1 | 1 | 12.50% | 0 | 0.00% |
| ALBANY | 90.00% | 10 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LEBANON | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| SOUTH SALEM | 94.29% | 35 | 33 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NORTH SALEM | 100.00% | 14 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| DALLAS | 91.67% | 12 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| TILLAMOOK | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BEAVERTON | 100.00% | 7 | 7 | 0 | 0 | 2 | 2 | 28.57% | 0 | 0.00% |
| MCMINNVILLE | 100.00% | 14 | 14 | 0 | 0 | 1 | 1 | 7.14% | 0 | 0.00% |
| WEST REGION | 94.70% | 132 | 125 | 0 | 0 | 5 | 5 | 4.00% | 0 | 0.00% |
| COOS BAY | 90.48% | 21 | 19 | 0 | 0 | 1 | 1 | 5.26% | 1 | 5.26% |
| GOLD BEACH | 0.00% | 1 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ROSEBURG | 92.59% | 27 | 25 | 0 | 1 | 0 | 1 | 4.00% | 2 | 8.00% |
| SPRINGFIELD | 97.22% | 72 | 70 | 0 | 0 | 0 | 0 | 0.00% | 1 | 1.43% |
| MEDFORD | 92.86% | 28 | 26 | 0 | 1 | 0 | 1 | 3.85% | 0 | 0.00% |
| ASHLAND | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GRANTS PASS | 100.00% | 10 | 10 | 0 | 0 | 1 | 1 | 10.00% | 1 | 10.00% |
| CAVE JUNCTION | 100.00% | 14 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EUGENE | 90.00% | 10 | 9 | 0 | 0 | 2 | 2 | 22.22% | 0 | 0.00% |
| WEST EUGENE | 90.91% | 22 | 20 | 0 | 0 | 3 | 3 | 15.00% | 0 | 0.00% |
| COTTAGE GROVE | 100.00% | 11 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| FLORENCE | 100.00% | 14 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| SOUTH REGION | 94.83% | 232 | 220 | 0 | 2 | 7 | 9 | 4.09% | 5 | 2.27% |
| BAKER CITY | 120.00% | 5 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BEND | 71.43% | 7 | 5 | 0 | 0 | 1 | 1 | 20.00% | 0 | 0.00% |
| JOHN DAY | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| CONDON | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 100.00% | 3 | 3 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 100.00% | 4 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| MADRAS | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| KLAMATH FALLS | 100.00% | 11 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAKEVIEW | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 0.00% | 0 | 0 | 0 | 0 | 2 | 2 | 0.00% | 0 | 0.00% |
| PENDLETON | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HERMISTON | 60.00% | 5 | 3 | 0 | 0 | 2 | 2 | 66.67% | 0 | 0.00% |
| MLTN-FRWTR | 100.00% | 4 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAGRANDE | 100.00% | 23 | 23 | 0 | 0 | 0 | 0 | 0.00% | 1 | 4.35% |
| ENTERPRISE | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 85.71% | 7 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HOOD RIVER | 66.67% | 3 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST REGION | 93.98% | 83 | 78 | 0 | 0 | 5 | 5 | 6.41% | 1 | 1.28% |
| STATE TOTAL | 94.90% | 569 | 540 | 0 | 3 | 21 | 24 | 4.44% | 7 | 1.30% |

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- OCTOBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| 0701 | Albina | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1401 | SE Portland | 5 | 1 | 3 | 3 | 6 | 4.33 | 4.25 | 4.29 |
| 2501 | W Portland | 5 | 1 | 6 | 0 | 6 | 4.86 | 0.00 | 4.86 |
| 2601 | N Portland | 1 | 2 | 2 | 1 | 3 | 5.07 | 4.25 | 4.79 |
| 2801 | NE Portland | 1 | 4 | 5 | 0 | 5 | 4.97 | 0.00 | 4.97 |
| 3501 | E Portland | 0 | 3 | 2 | 1 | 3 | 4.13 | 4.50 | 4.25 |
| | NORTH REGION | 12 | 11 | 18 | 5 | 23 | 4.74 | 4.30 | 4.65 |
| 0201 | Corvallis | 2 | 1 | 2 | 1 | 3 | 4.38 | 3.85 | 4.20 |
| 0401 | Astoria | 5 | 1 | 6 | 0 | 6 | 6.40 | 0.00 | 6.40 |
| 0501 | St. Helens | 4 | 2 | 6 | 0 | 6 | 5.43 | 0.00 | 5.43 |
| 1901 | Woodburn | 1 | 0 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 2101 | Newport | 4 | 1 | 4 | 1 | 5 | 4.46 | 3.85 | 4.34 |
| 2201 | Albany | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2202 | Lebanon | 3 | 2 | 3 | 2 | 5 | 5.17 | 4.18 | 4.77 |
| 2401 | South Salem | 0 | 5 | 2 | 3 | 5 | 5.41 | 4.53 | 4.88 |
| 2402 | North Salem | 6 | 3 | 6 | 3 | 9 | 5.92 | 4.90 | 5.58 |
| 2701 | Dallas | 5 | 2 | 5 | 2 | 7 | 5.09 | 5.00 | 5.06 |
| 2901 | Tillamook | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3401 | Beaverton | 11 | 3 | 7 | 7 | 14 | 7.59 | 5.21 | 6.40 |
| 3601 | McMinnville | 10 | 2 | 8 | 4 | 12 | 5.15 | 5.46 | 5.26 |
| | WEST REGION | 51 | 22 | 50 | 23 | 73 | 5.70 | 4.90 | 5.45 |
| 0601 | Coos Bay | 6 | 1 | 3 | 4 | 7 | 6.45 | 3.85 | 4.97 |
| 0801 | Gold Beach | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1001 | Roseburg | 4 | 4 | 6 | 2 | 8 | 8.00 | 3.85 | 6.96 |
| 1101 | Springfield | 4 | 5 | 8 | 1 | 9 | 6.63 | 3.85 | 6.32 |
| 1501 | Medford | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1502 | Ashland | 1 | 0 | 1 | 0 | 1 | 4.55 | 0.00 | 4.55 |
| 1701 | Grants Pass | 2 | 2 | 4 | 0 | 4 | 4.97 | 0.00 | 4.97 |
| 1702 | Cave Junction | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2001 | Eugene | 2 | 1 | 3 | 0 | 3 | 4.63 | 0.00 | 4.63 |
| 2002 | West Eugene | 8 | 5 | 4 | 9 | 13 | 5.19 | 4.81 | 4.92 |
| 2003 | Cottage Grove | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3201 | Florence | 1 | 5 | 3 | 3 | 6 | 4.24 | 4.23 | 4.23 |
| | SOUTH REGION | 28 | 23 | 32 | 19 | 51 | 6.00 | 4.36 | 5.39 |
| 0101 | Baker City | 7 | 0 | 6 | 1 | 7 | 5.10 | 4.50 | 5.01 |
| 0901 | Bend | 2 | 0 | 2 | 0 | 2 | 7.25 | 0.00 | 7.25 |
| 1201 | John Day | 1 | 0 | 1 | 0 | 1 | 4.00 | 0.00 | 4.00 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 1 | 1 | 0 | 1 | 3.85 | 0.00 | 3.85 |
| 1601 | Prineville | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1602 | Madras | 0 | 1 | 0 | 1 | 1 | 0.00 | 13.45 | 13.45 |
| 1801 | Klamath Falls | 3 | 0 | 2 | 1 | 3 | 3.85 | 3.85 | 3.85 |
| 1802 | Lakeview | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2301 | Ontario | 3 | 0 | 3 | 0 | 3 | 3.98 | 0.00 | 3.98 |
| 3001 | Pendleton | 1 | 2 | 3 | 0 | 3 | 3.91 | 0.00 | 3.91 |
| 3003 | Hermiston | 7 | 2 | 7 | 2 | 9 | 4.03 | 4.68 | 4.17 |
| 3004 | Milton-Freewater | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3101 | Lagrande | 1 | 2 | 2 | 1 | 3 | 4.00 | 4.00 | 4.00 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 2 | 2 | 3 | 1 | 4 | 6.21 | 5.00 | 5.91 |
| 3302 | Hood River | 0 | 1 | 0 | 1 | 1 | 0.00 | 5.00 | 5.00 |
| | EAST REGION | 27 | 11 | 30 | 8 | 38 | 4.64 | 5.64 | 4.85 |
| | STATE TOTAL | 118 | 67 | 130 | 55 | 185 | $5.40 | $4.77 | $5.21 |

# ADC—UN JOBS PROGRAM PERFORMANCE




# ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | | | | | | | | | 1 |

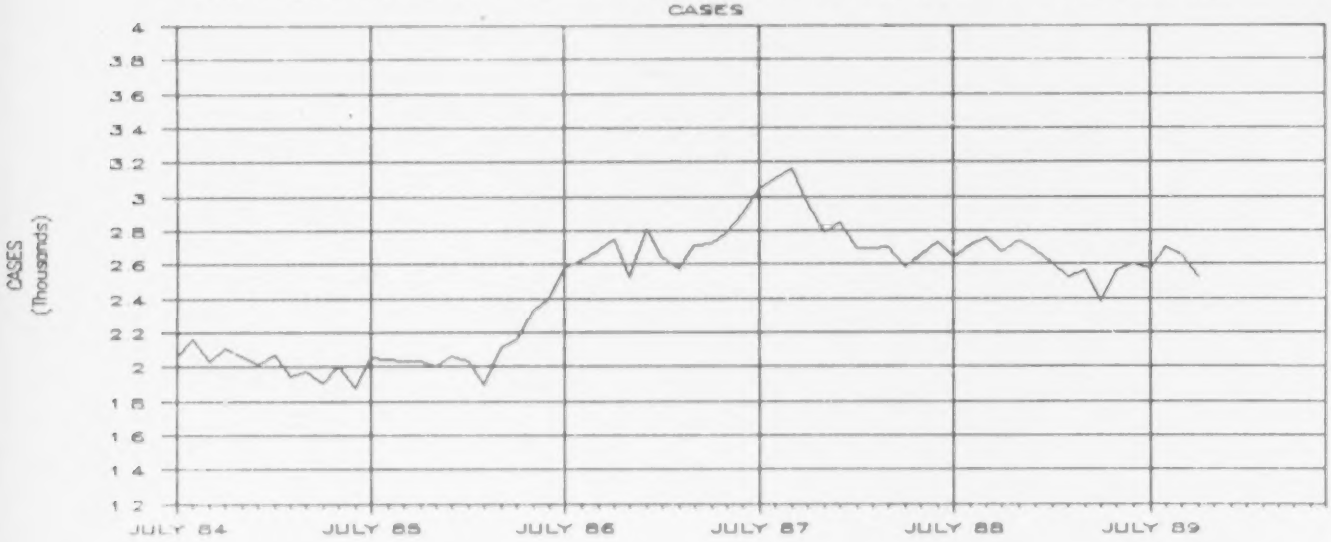
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | | | | | | | | | | |

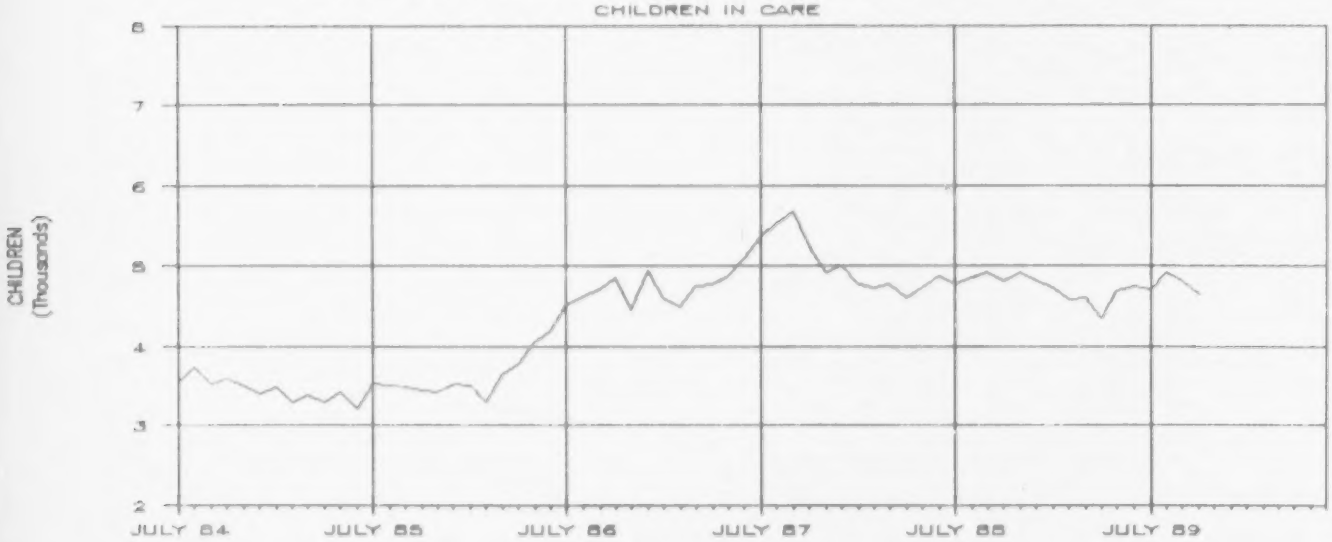
TABLE 17: EMPLOYMENT-RELATED DAY CARE (MS) EXPENDITURES -- OCTOBER 1989

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 199 | 105 | 122 | 17 | 86.07% | $16,388.50 | $82.35 | $156.08 |
| ALBINA | 180 | 83 | 97 | 14 | 85.57% | 16,491.00 | 91.62 | 198.69 |
| SOUTHEAST PORTLAND | 121 | 73 | 78 | 5 | 93.59% | 11,273.05 | 93.17 | 154.43 |
| WEST PORTLAND | 85 | 40 | 53 | 13 | 75.47% | 7,179.00 | 84.46 | 179.48 |
| NORTH PTLD | 156 | 77 | 81 | 4 | 95.06% | 15,834.05 | 101.50 | 205.64 |
| NORTHEAST PTLD | 126 | 71 | 98 | 27 | 72.45% | 10,778.92 | 85.55 | 151.82 |
| EAST PTLD | 312 | 165 | 194 | 29 | 85.05% | 30,091.74 | 96.45 | 182.37 |
| NORTH REGION | 1,179 | 614 | 723 | 109 | 84.92% | $108,036.26 | $91.63 | $175.95 |
| CORVALLIS | 86 | 48 | 54 | 6 | 88.89% | 8,299.00 | 96.50 | 172.90 |
| ASTORIA | 54 | 30 | 27 | (3) | 111.11% | 5,431.00 | 100.57 | 181.03 |
| ST. HELENS | 62 | 34 | 24 | (10) | 141.67% | 4,768.41 | 76.91 | 140.25 |
| WOODBURN | 99 | 44 | 44 | 0 | 100.00% | 11,404.00 | 115.19 | 259.18 |
| NEWPORT | 90 | 47 | 63 | 16 | 74.60% | 9,397.00 | 104.41 | 199.94 |
| ALBANY | 105 | 60 | 59 | (1) | 101.70% | 10,460.00 | 99.62 | 174.33 |
| LEBANON | 77 | 41 | 44 | 3 | 93.18% | 6,655.00 | 86.43 | 162.32 |
| SOUTH SALEM | 118 | 51 | 70 | 19 | 72.86% | 12,609.75 | 106.86 | 247.25 |
| NORTH SALEM | 224 | 125 | 95 | (30) | 131.58% | 21,791.00 | 97.28 | 174.33 |
| DALLAS | 72 | 35 | 44 | 9 | 79.55% | 6,628.40 | 92.06 | 189.38 |
| TILLAMOOK | 43 | 25 | 30 | 5 | 83.33% | 4,206.97 | 97.84 | 168.28 |
| BEAVERTON | 340 | 183 | 249 | 66 | 73.49% | 32,002.00 | 94.12 | 174.87 |
| MCMINNVILLE | 136 | 67 | 68 | 1 | 98.53% | 13,931.00 | 102.43 | 207.93 |
| WEST REGION | 1,506 | 790 | 871 | 81 | 90.70% | $147,583.53 | $98.00 | $186.81 |
| COOS BAY | 103 | 65 | 66 | 1 | 98.49% | 10,862.50 | 105.46 | 167.12 |
| GOLD BEACH | 31 | 16 | 18 | 2 | 88.89% | 2,608.00 | 84.13 | 163.00 |
| ROSEBURG | 200 | 114 | 116 | 2 | 98.28% | 19,146.60 | 95.73 | 167.95 |
| SPRINGFIELD | 146 | 89 | 108 | 19 | 82.41% | 13,895.27 | 95.17 | 156.13 |
| MEDFORD | 201 | 107 | 117 | 10 | 91.45% | 20,203.82 | 100.52 | 188.82 |
| ASHLAND | 49 | 28 | 24 | (4) | 116.67% | 4,369.00 | 89.16 | 156.04 |
| GRANTS PASS | 147 | 84 | 83 | (1) | 101.20% | 13,441.00 | 91.44 | 160.01 |
| CAVE JUNCTION | 5 | 4 | 7 | 3 | 57.14% | 764.00 | 152.80 | 191.00 |
| EUGENE | 145 | 81 | 89 | 8 | 91.01% | 14,834.68 | 102.31 | 183.14 |
| WEST EUGENE | 174 | 94 | 101 | 7 | 93.07% | 17,779.24 | 102.18 | 189.14 |
| COTTAGE GROVE | 51 | 31 | 40 | 9 | 77.50% | 5,127.00 | 100.53 | 165.39 |
| FLORENCE | 66 | 36 | 30 | (6) | 120.00% | 6,477.00 | 98.14 | 179.92 |
| SOUTH REGION | 1,318 | 749 | 799 | 50 | 93.74% | $129,508.11 | $98.26 | $172.91 |
| BAKER CITY | 37 | 20 | 27 | 7 | 74.07% | 3,602.00 | 97.35 | 180.10 |
| BEND | 127 | 70 | 78 | 8 | 89.74% | 11,573.00 | 91.13 | 165.33 |
| JOHN DAY | 20 | 10 | 8 | (2) | 125.00% | 2,202.00 | 110.10 | 220.20 |
| CONDON | 2 | 1 | 3 | 2 | 33.33% | 220.00 | 110.00 | 220.00 |
| BURNS | 14 | 7 | 10 | 3 | 70.00% | 979.00 | 69.93 | 139.86 |
| PRINEVILLE | 21 | 13 | 11 | (2) | 118.18% | 1,658.37 | 78.97 | 127.57 |
| MADRAS | 21 | 11 | 15 | 4 | 73.33% | 2,329.00 | 110.90 | 211.73 |
| KLAMATH FALLS | 100 | 59 | 62 | 3 | 95.16% | 10,947.00 | 109.47 | 185.54 |
| LAKEVIEW | 9 | 5 | 6 | 1 | 83.33% | 643.00 | 71.44 | 128.60 |
| ONTARIO | 37 | 20 | 31 | 11 | 64.52% | 2,866.89 | 77.48 | 143.34 |
| PENDLETON | 54 | 35 | 31 | (4) | 112.90% | 5,311.00 | 98.35 | 151.74 |
| HERMISTON | 50 | 31 | 24 | (7) | 129.17% | 5,236.50 | 104.73 | 168.92 |
| MLTN-FRWTR | 20 | 11 | 6 | (5) | 183.33% | 2,180.00 | 109.00 | 198.18 |
| LAGRANDE | 48 | 27 | 23 | (4) | 117.39% | 5,567.00 | 115.98 | 206.19 |
| ENTERPRISE | 12 | 7 | 9 | 2 | 77.78% | 1,247.71 | 103.98 | 178.24 |
| THE DALLES | 56 | 27 | 34 | 7 | 79.41% | 4,084.00 | 72.93 | 151.26 |
| HOOD RIVER | 27 | 15 | 16 | 1 | 93.75% | 2,387.00 | 88.41 | 159.13 |
| EAST REGION | 655 | 369 | 394 | 25 | 93.66% | $63,033.47 | $96.23 | $170.82 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 4,658 | 2,522 | 2,787 | 265 | 90.49% | $448,161.37 | $96.21 | $177.70 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

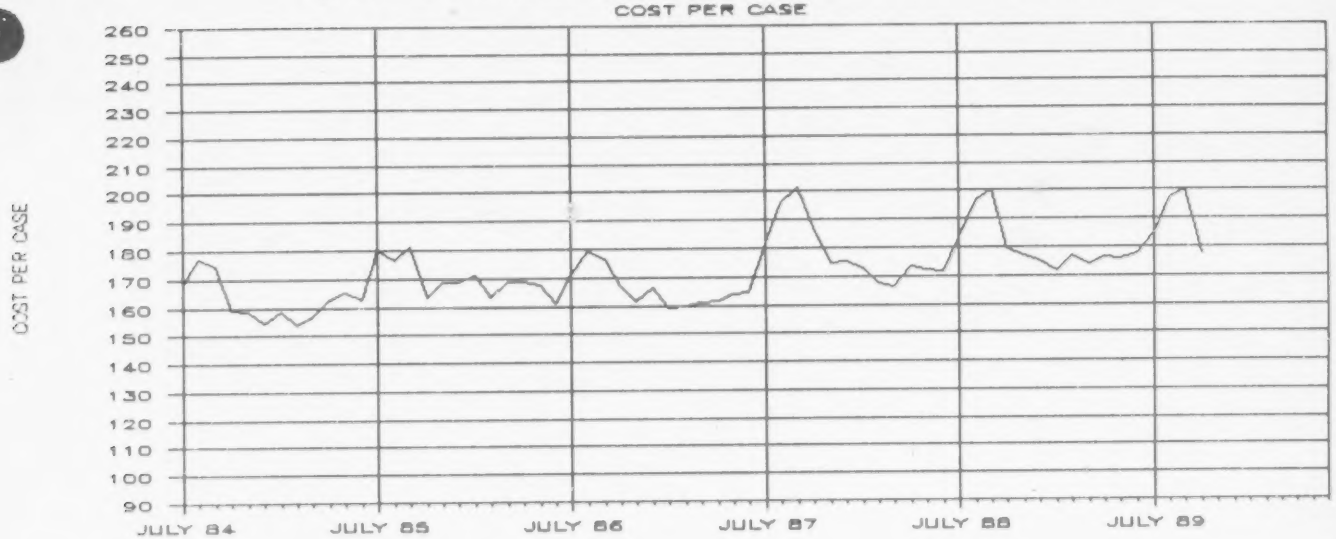
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | | | | | | | | | 2,610 |

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | | | | | | | | | 4,781 |

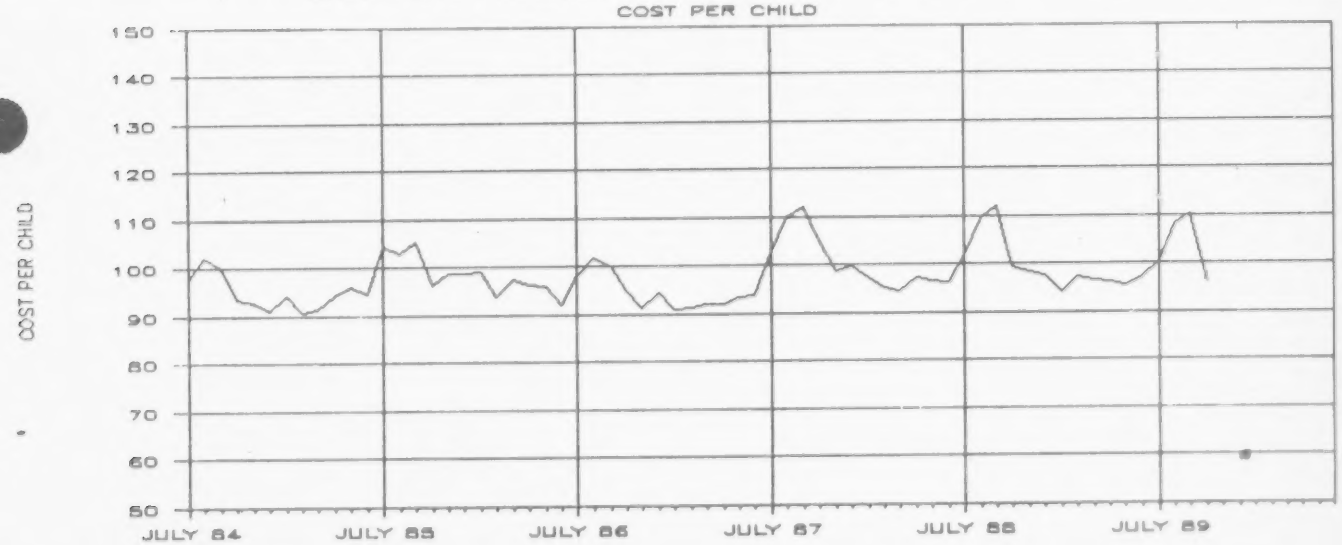
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | | | | | | | | | 190.09 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | | | | | | | | | 103.80 |

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- OCTOBER 1989

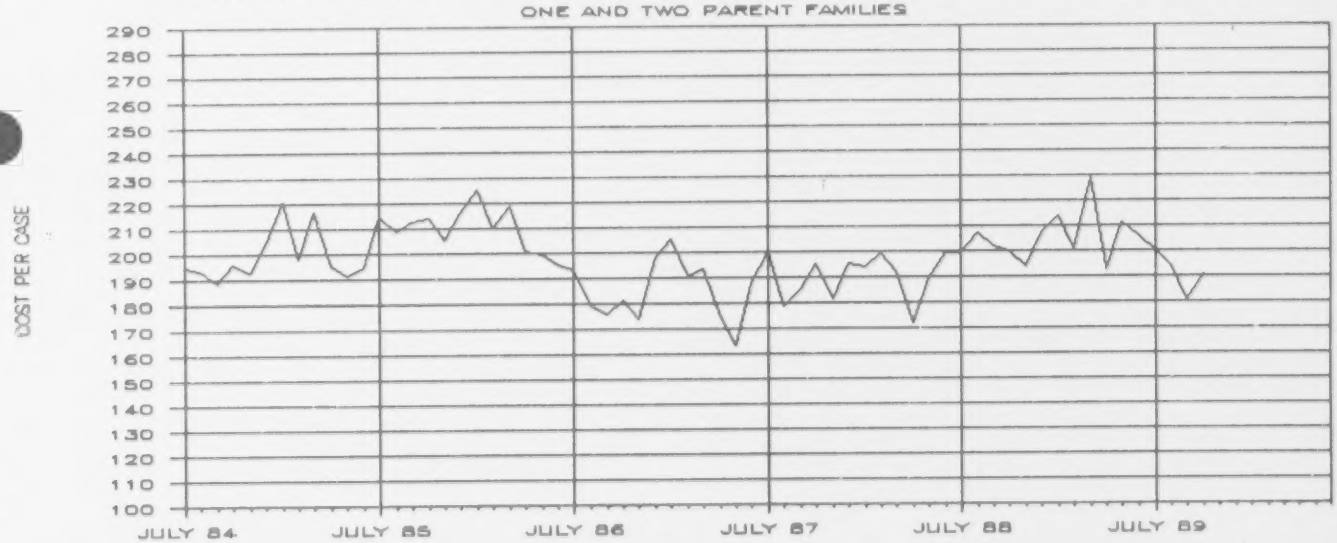
| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 81 | $141.56 | $11,466.75 |
| ALBINA | 49 | 257.29 | 12,607.44 |
| SOUTHEAST PTLD | 60 | 85.42 | 5,125.04 |
| WEST PTLD | 26 | 213.57 | 5,552.70 |
| NORTH PTLD | 56 | 101.04 | 5,658.01 |
| NORTHEAST PTLD | 57 | 210.41 | 11,993.52 |
| EAST PTLD | 171 | 178.50 | 30,523.58 |
| NORTH REGION | 500 | $165.85 | $82,927.04 |
| CORVALLIS | 34 | 202.71 | 6,892.10 |
| ASTORIA | 29 | 302.45 | 8,770.92 |
| ST. HELENS | 14 | 131.60 | 1,842.39 |
| WOODBURN | 13 | 160.08 | 2,081.06 |
| NEWPORT | 37 | 252.15 | 9,329.56 |
| ALBANY | 36 | 205.02 | 7,380.72 |
| LEBANON | 28 | 162.73 | 4,556.35 |
| SOUTH SALEM | 57 | 221.95 | 12,650.87 |
| NORTH SALEM | 109 | 199.55 | 21,751.31 |
| DALLAS | 16 | 141.90 | 2,270.46 |
| TILLAMOOK | 6 | 145.67 | 874.00 |
| BEAVERTON | 93 | 212.74 | 19,785.21 |
| MCMINNVILLE | 25 | 139.38 | 3,484.53 |
| WEST REGION | 497 | $204.57 | $101,669.48 |
| COOS BAY | 82 | 209.98 | 17,218.17 |
| GOLD BEACH | 8 | 48.75 | 390.00 |
| ROSEBURG | 71 | 242.30 | 17,203.55 |
| SPRINGFIELD | 45 | 243.15 | 10,941.87 |
| MEDFORD | 62 | 165.69 | 10,272.49 |
| ASHLAND | 5 | 188.06 | 940.29 |
| GRANTS PASS | 44 | 191.16 | 8,411.11 |
| CAVE JUNCTION | 6 | 187.49 | 1,124.95 |
| EUGENE | 27 | 244.30 | 6,596.14 |
| WEST EUGENE | 48 | 202.30 | 9,710.61 |
| COTTAGE GROVE | 20 | 140.71 | 2,814.10 |
| FLORENCE | 11 | 321.48 | 3,536.30 |
| SOUTH REGION | 429 | $207.83 | $89,159.58 |
| BAKER CITY | 14 | 283.60 | 3,970.38 |
| BEND | 43 | 208.01 | 8,944.38 |
| JOHN DAY | 4 | 279.50 | 1,118.00 |
| CONDON | 1 | 175.00 | 175.00 |
| BURNS | 8 | 263.56 | 2,108.50 |
| PRINEVILLE | 6 | 133.87 | 803.24 |
| MADRAS | 3 | 121.67 | 365.00 |
| KLAMATH FALLS | 38 | 162.90 | 6,190.10 |
| LAKEVIEW | 5 | 254.06 | 1,270.30 |
| ONTARIO | 43 | 172.33 | 7,410.39 |
| PENDLETON | 20 | 109.16 | 2,183.26 |
| HERMISTON | 60 | 177.86 | 10,671.73 |
| MLTN-FRWTR | 12 | 179.89 | 2,158.72 |
| LAGRANDE | 19 | 184.29 | 3,501.46 |
| ENTERPRISE | 0 | 0.00 | 0.00 |
| THE DALLES | 14 | 132.59 | 1,856.30 |
| HOOD RIVER | 8 | 231.85 | 1,854.76 |
| EAST REGION | 298 | $183.16 | $54,581.52 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 1,724 | $190.45 | $328,337.62 |

# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | | | | | | | | | 1,735 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

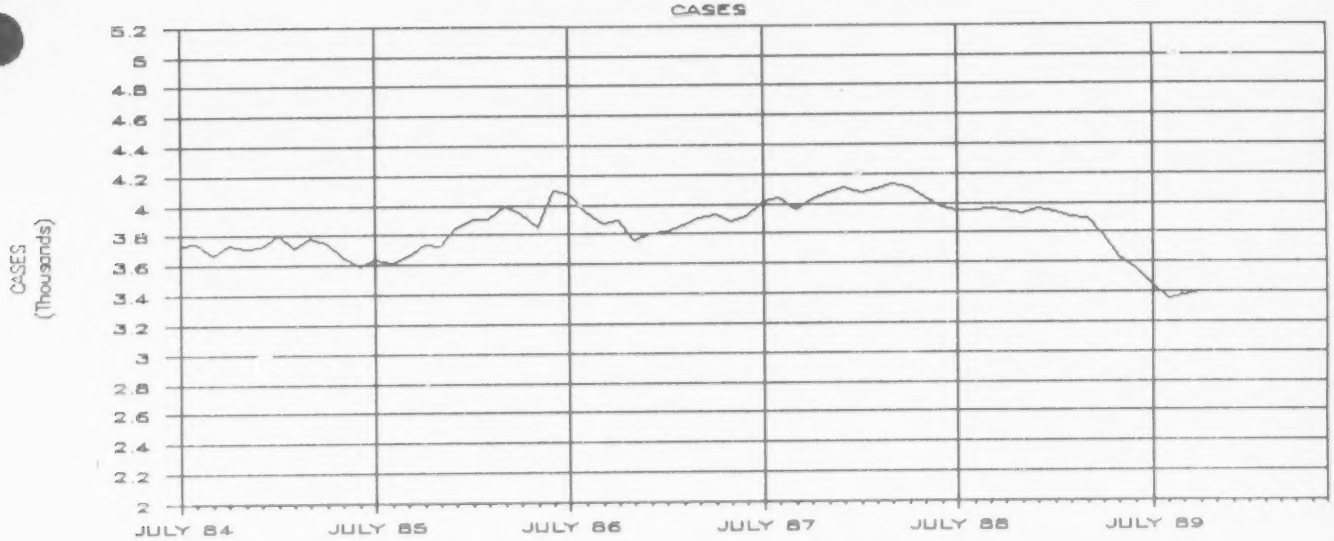
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | | | | | | | | | 191.15 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- OCTOBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 143 | $113.07 | $16,169.38 |
| ALBINA | 109 | 165.45 | 18,034.37 |
| SOUTHEAST PTLD | 119 | 31.41 | 3,737.23 |
| WEST PTLD | 586 | 115.69 | 67,796.68 |
| NORTH PTLD | 111 | 96.00 | 10,656.24 |
| NORTHEAST PTLD | 233 | 53.58 | 12,483.93 |
| EAST PTLD | 183 | 115.23 | 21,086.27 |
| NORTH REGION | 1,484 | $101.05 | $149,964.10 |
| CORVALLIS | 41 | 205.73 | 8,434.74 |
| ASTORIA | 36 | (96.69) | (3,481.00) |
| ST. HELENS | 33 | 152.94 | 5,047.08 |
| WOODBURN | 28 | 152.36 | 4,266.09 |
| NEWPORT | 74 | 151.46 | 11,207.67 |
| ALBANY | 66 | 40.35 | 2,662.83 |
| LEBANON | 28 | 75.82 | 2,123.00 |
| SOUTH SALEM | 108 | 94.83 | 10,241.26 |
| NORTH SALEM | 106 | 48.85 | 5,177.72 |
| DALLAS | 41 | 79.21 | 3,247.43 |
| TILLAMOOK | 16 | 321.31 | 5,140.95 |
| BEAVERTON | 101 | (0.69) | (69.96) |
| MCMINNVILLE | 32 | 160.54 | 5,137.26 |
| WEST REGION | 710 | $83.29 | $59,135.07 |
| COOS BAY | 98 | 188.47 | 18,470.00 |
| GOLD BEACH | 12 | 183.20 | 2,198.40 |
| ROSEBURG | 148 | 91.11 | 13,484.47 |
| SPRINGFIELD | 114 | (31.32) | (3,570.08) |
| MEDFORD | 179 | (87.36) | (15,637.78) |
| ASHLAND | 51 | 142.15 | 7,249.82 |
| GRANTS PASS | 25 | 85.23 | 2,130.87 |
| CAVE JUNCTION | 11 | 123.00 | 1,353.00 |
| EUGENE | 135 | 148.57 | 20,056.89 |
| WEST EUGENE | 146 | 76.51 | 11,169.74 |
| COTTAGE GROVE | 41 | 141.38 | 5,796.40 |
| FLORENCE | 17 | 103.59 | 1,761.00 |
| SOUTH REGION | 977 | $65.98 | $64,462.73 |
| BAKER CITY | 23 | 212.09 | 4,878.03 |
| BEND | 19 | (887.23) | (16,857.38) |
| JOHN DAY | 3 | (264.33) | (793.00) |
| CONDON | 2 | 125.50 | 251.00 |
| BURNS | 6 | 25.33 | 152.00 |
| PRINEVILLE | 6 | 126.00 | 756.00 |
| MADRAS | 10 | 89.20 | 892.00 |
| KLAMATH FALLS | 46 | 103.48 | 4,760.00 |
| LAKEVIEW | 7 | 155.43 | 1,088.00 |
| ONTARIO | 18 | (14.21) | (255.70) |
| PENDLETON | 21 | 214.42 | 4,502.88 |
| HERMISTON | 19 | 95.74 | 1,819.00 |
| MLTN-FRWTR | 9 | 101.67 | 915.00 |
| LAGRANDE | 21 | 42.60 | 894.52 |
| ENTERPRISE | 3 | 90.33 | 271.00 |
| THE DALLES | 10 | 122.87 | 1,228.73 |
| HOOD RIVER | 8 | 98.73 | 789.85 |
| EAST REGION | 231 | $22.91 | $5,291.93 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 3,402 | $81.97 | $278,853.83 |

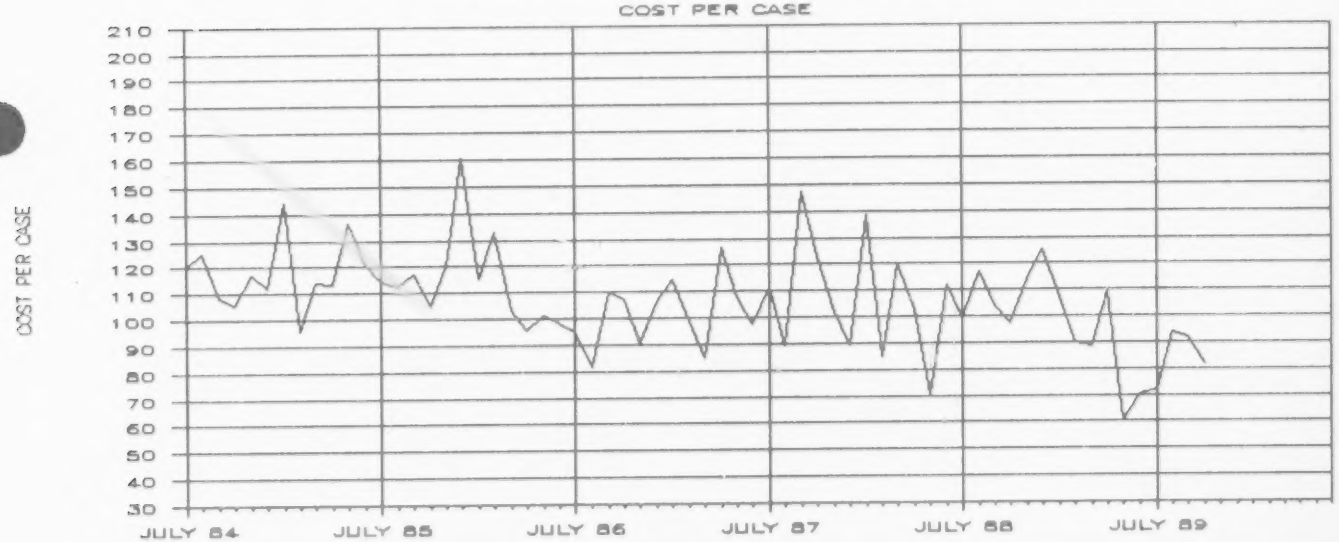
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | | | | | | | | | 3,398 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | | | | | | | | | 84.94 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1989

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MNN & MNS OSIP | PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,771 | 143 | 1,162 | 58 | 1,073 | 120 | 207 | 322 | 216 | 111 | 332 | 27 | 7,542 |
| ALBINA | 5,229 | 55 | 122 | 14 | 778 | 113 | 114 | 0 | 94 | 26 | 138 | 5 | 6,688 |
| SOUTHEAST PTLD | 2,522 | 52 | 478 | 62 | 851 | 127 | 172 | 1,139 | 156 | 69 | 147 | 8 | 5,783 |
| WEST PTLD | 1,969 | 26 | 654 | 35 | 1,265 | 557 | 63 | 0 | 186 | 119 | 84 | 17 | 4,975 |
| NORTH PTLD | 3,690 | 68 | 129 | 12 | 516 | 99 | 135 | 139 | 89 | 45 | 112 | 12 | 5,046 |
| NORTHEAST PTLD | 3,575 | 40 | 539 | 48 | 1,147 | 186 | 143 | 876 | 88 | 90 | 156 | 15 | 6,903 |
| EAST PTLD | 6,079 | 152 | 2,262 | 100 | 1,412 | 143 | 455 | 89 | 357 | 148 | 341 | 11 | 11,549 |
| NORTH REGION | 26,835 | 536 | 5,346 | 329 | 7,042 | 1,345 | 1,289 | 2,565 | 1,186 | 608 | 1,310 | 95 | 48,486 |
| CORVALLIS | 1,170 | 74 | 49 | 6 | 294 | 39 | 80 | 81 | 224 | 20 | 121 | 1 | 2,159 |
| ASTORIA | 894 | 29 | 162 | 6 | 247 | 40 | 87 | 62 | 125 | 31 | 84 | 5 | 1,772 |
| ST. HELENS | 871 | 24 | 145 | 4 | 213 | 35 | 33 | 81 | 136 | 14 | 72 | 6 | 1,634 |
| WOODBURN | 1,093 | 14 | 383 | 14 | 325 | 22 | 38 | 104 | 106 | 35 | 190 | 1 | 2,325 |
| NEWPORT | 1,151 | 35 | 249 | 15 | 248 | 65 | 120 | 165 | 136 | 44 | 154 | 1 | 2,383 |
| ALBANY | 2,039 | 40 | 787 | 46 | 473 | 56 | 96 | 0 | 158 | 67 | 198 | 5 | 3,965 |
| LEBANON | 1,631 | 5 | 84 | 7 | 264 | 28 | 88 | 132 | 144 | 44 | 131 | 11 | 2,569 |
| SOUTH SALEM | 3,240 | 139 | 977 | 124 | 1,455 | 88 | 150 | 677 | 151 | 94 | 180 | 8 | 7,283 |
| NORTH SALEM | 4,059 | 64 | 224 | 20 | 956 | 98 | 246 | 0 | 300 | 132 | 306 | 8 | 6,413 |
| DALLAS | 1,008 | 53 | 335 | 18 | 327 | 38 | 44 | 97 | 154 | 44 | 157 | 3 | 2,278 |
| TILLAMOOK | 520 | 4 | 164 | 2 | 126 | 14 | 23 | 44 | 96 | 19 | 84 | 2 | 1,098 |
| BEAVERTON | 4,080 | 28 | 1,010 | 65 | 1,055 | 100 | 265 | 375 | 400 | 107 | 487 | 13 | 7,985 |
| MCMINNVILLE | 2,054 | 61 | 444 | 14 | 398 | 29 | 92 | 79 | 266 | 54 | 205 | 11 | 3,707 |
| WEST REGION | 23,810 | 570 | 5,013 | 341 | 6,381 | 652 | 1,362 | 1,897 | 2,396 | 705 | 2,369 | 75 | 45,571 |
| COOS BAY | 2,459 | 94 | 567 | 37 | 487 | 94 | 220 | 128 | 243 | 53 | 200 | 17 | 4,599 |
| GOLD BEACH | 470 | 6 | 93 | 8 | 96 | 10 | 29 | 28 | 88 | 13 | 54 | 4 | 899 |
| ROSEBURG | 3,775 | 117 | 647 | 32 | 678 | 135 | 185 | 117 | 325 | 86 | 216 | 9 | 6,322 |
| SPRINGFIELD | 4,111 | 317 | 94 | 20 | 599 | 93 | 132 | 0 | 290 | 97 | 247 | 12 | 6,012 |
| MEDFORD | 4,883 | 128 | 741 | 53 | 762 | 151 | 194 | 165 | 359 | 146 | 337 | 7 | 7,926 |
| ASHLAND | 434 | 8 | 31 | 10 | 123 | 41 | 13 | 0 | 61 | 24 | 47 | 3 | 795 |
| GRANTS PASS | 2,232 | 52 | 517 | 24 | 453 | 25 | 134 | 149 | 204 | 45 | 204 | 15 | 4,056 |
| CAVE JUNCTION | 624 | 67 | 16 | 1 | 69 | 9 | 14 | 0 | 36 | 19 | 44 | 7 | 906 |
| EUGENE | 2,044 | 54 | 1,210 | 64 | 814 | 127 | 63 | 0 | 197 | 94 | 136 | 8 | 4,811 |
| WEST EUGENE | 2,742 | 88 | 80 | 13 | 535 | 110 | 121 | 484 | 293 | 65 | 241 | 14 | 4,786 |
| COTTAGE GROVE | 1,084 | 50 | 40 | 6 | 136 | 37 | 64 | 0 | 154 | 30 | 72 | 3 | 1,676 |
| FLORENCE | 649 | 43 | 128 | 9 | 148 | 12 | 36 | 0 | 107 | 8 | 39 | 6 | 1,185 |
| SOUTH REGION | 25,507 | 1,024 | 4,164 | 277 | 4,900 | 844 | 1,207 | 1,071 | 2,357 | 680 | 1,837 | 105 | 43,973 |
| BAKER | 509 | 24 | 131 | 5 | 129 | 15 | 38 | 35 | 90 | 17 | 46 | 7 | 1,046 |
| BEND | 1,646 | 27 | 413 | 11 | 414 | 39 | 133 | 88 | 289 | 37 | 190 | 7 | 3,294 |
| JOHN DAY | 162 | 5 | 80 | 1 | 33 | 5 | 10 | 9 | 63 | 8 | 14 | 2 | 392 |
| CONDON | 99 | 4 | 9 | 0 | 14 | 1 | 2 | 5 | 6 | 4 | 5 | 3 | 152 |
| BURNS | 140 | 14 | 44 | 1 | 39 | 4 | 25 | 21 | 33 | 3 | 14 | 2 | 340 |
| PRINEVILLE | 340 | 14 | 23 | 1 | 76 | 5 | 19 | 48 | 68 | 7 | 30 | 1 | 632 |
| MADRAS | 660 | 12 | 14 | 3 | 71 | 7 | 11 | 36 | 56 | 9 | 33 | 2 | 914 |
| KLAMATH FALLS | 1,822 | 57 | 273 | 13 | 359 | 34 | 125 | 145 | 206 | 27 | 204 | 4 | 3,269 |
| LAKEVIEW | 152 | 6 | 9 | 1 | 27 | 8 | 21 | 17 | 6 | 9 | 16 | 0 | 272 |
| ONTARIO | 962 | 0 | 245 | 12 | 210 | 14 | 199 | 78 | 135 | 26 | 142 | 3 | 2,026 |
| PENDLETON | 836 | 29 | 369 | 25 | 285 | 29 | 60 | 46 | 76 | 17 | 57 | 4 | 1,833 |
| HERMISTON | 1,289 | 23 | 40 | 2 | 153 | 11 | 219 | 26 | 142 | 18 | 163 | 5 | 2,091 |
| MLTN-FRWTR | 350 | 16 | 35 | 1 | 85 | 8 | 41 | 0 | 73 | 11 | 42 | 6 | 668 |
| LAGRANDE | 826 | 94 | 188 | 9 | 169 | 18 | 61 | 55 | 48 | 14 | 75 | 3 | 1,560 |
| ENTERPRISE | 89 | 0 | 56 | 0 | 47 | 2 | 4 | 14 | 12 | 0 | 4 | 1 | 229 |
| THE DALLES | 829 | 29 | 164 | 5 | 144 | 10 | 35 | 51 | 118 | 13 | 42 | 3 | 1,443 |
| HOOD RIVER | 315 | 13 | 116 | 6 | 95 | 7 | 20 | 28 | 32 | 9 | 53 | 2 | 696 |
| EAST REGION | 11,026 | 367 | 2,209 | 96 | 2,350 | 217 | 1,023 | 702 | 1,453 | 229 | 1,130 | 55 | 20,857 |
| SUBS. ADOPTIONS | | | | | | | | 770 | | | | | 770 |
| STATE TOTAL | 87,178 | 2,497 | 16,732 | 1,043 | 20,673 | 3,058 | 4,881 | 7,005 | 7,392 | 2,222 | 6,646 | 330 | 159,657 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- OCTOBER 1989

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,334 | $125,604 | 651 | $293,677 | 2,509 | $133,679 | 113 | $9,849 | 23 | $963 | 3,405 | $152,829 | 8,035 | $716,599 |
| ALBINA | 556 | 47,817 | 488 | 212,751 | 912 | 33,395 | 155 | 11,874 | 18 | 942 | 4,862 | 232,085 | 6,991 | 538,863 |
| SE PORTLAND | 1,005 | 83,664 | 612 | 212,420 | 1,544 | 89,737 | 154 | 14,251 | 21 | 807 | 2,466 | 120,307 | 5,802 | 521,186 |
| W PORTLAND | 998 | 84,063 | 633 | 208,407 | 1,398 | 96,691 | 110 | 9,219 | 20 | 960 | 2,360 | 93,942 | 5,519 | 493,282 |
| N PORTLAND | 545 | 50,071 | 391 | 178,158 | 814 | 35,522 | 190 | 15,543 | 34 | 1,483 | 3,328 | 161,892 | 5,302 | 442,671 |
| NE PORTLAND | 1,045 | 99,535 | 622 | 313,901 | 1,548 | 85,453 | 127 | 11,008 | 24 | 1,090 | 3,463 | 165,510 | 6,829 | 676,496 |
| E PORTLAND | 2,019 | 154,957 | 876 | 400,597 | 3,770 | 224,242 | 194 | 18,743 | 30 | 1,229 | 5,747 | 307,028 | 12,636 | 1,106,797 |
| NORTH REGION | 7,502 | $645,711 | 4,273 | $1,819,910 | 12,495 | $698,719 | 1,043 | $90,487 | 170 | $7,475 | 25,631 | $1,233,593 | 51,114 | $4,495,894 |
| CORVALLIS | 453 | 40,840 | 172 | 48,178 | 616 | 25,576 | 94 | 5,390 | 22 | 1,013 | 941 | 29,276 | 2,298 | $150,273 |
| ASTORIA | 500 | 38,903 | 212 | 92,325 | 509 | 29,146 | 24 | 1,026 | 15 | 735 | 55 | 5,333 | 1,315 | 167,468 |
| ST. HELENS | 501 | 32,234 | 208 | 58,453 | 573 | 27,044 | 38 | 1,694 | 17 | 938 | 46 | 2,388 | 1,383 | 122,750 |
| WOODBURN | 620 | 55,086 | 179 | 136,192 | 933 | 42,049 | 59 | 5,862 | 22 | 888 | 1,032 | 35,786 | 2,845 | 275,863 |
| NEWPORT | 900 | 73,744 | 234 | 96,313 | 852 | 41,981 | 71 | 5,202 | 20 | 812 | 87 | 16,647 | 2,164 | 234,699 |
| ALBANY | 814 | 62,259 | 370 | 123,827 | 1,592 | 95,132 | 135 | 14,450 | 33 | 1,222 | 1,800 | 63,378 | 4,744 | 360,269 |
| LEBANON | 462 | 44,920 | 274 | 124,657 | 828 | 31,347 | 48 | 4,249 | 35 | 1,925 | 1,450 | 53,487 | 3,097 | 260,585 |
| S SALEM | 1,355 | 105,434 | 368 | 154,633 | 2,279 | 126,565 | 205 | 13,013 | 45 | 2,192 | 3,092 | 127,475 | 7,344 | 529,313 |
| N SALEM | 1,175 | 104,142 | 432 | 185,225 | 1,819 | 83,534 | 198 | 17,602 | 35 | 1,957 | 3,421 | 140,359 | 7,080 | 532,818 |
| DALLAS | 557 | 47,578 | 212 | 97,320 | 403 | 44,522 | 41 | 2,911 | 18 | 797 | 875 | 30,738 | 2,106 | 223,865 |
| TILLAMOOK | 302 | 20,435 | 154 | 48,571 | 281 | 14,559 | 17 | 959 | 14 | 599 | 77 | 2,975 | 845 | 88,098 |
| BEAVERTON | 1,392 | 127,683 | 801 | 316,967 | 2,230 | 127,192 | 152 | 11,019 | 33 | 1,538 | 3,434 | 176,362 | 8,042 | 760,760 |
| MCMINNVILLE | 704 | 56,092 | 328 | 140,385 | 1,438 | 82,394 | 88 | 5,714 | 25 | 1,401 | 1,769 | 59,215 | 4,352 | 345,201 |
| WEST REGION | 9,735 | $809,348 | 3,944 | $1,623,046 | 14,353 | $771,042 | 1,170 | $89,090 | 334 | $16,017 | 18,079 | $743,420 | 47,615 | $4,051,963 |
| COOS BAY | 1,653 | 166,278 | 526 | 191,899 | 1,687 | 89,507 | 127 | 9,980 | 22 | 1,012 | 217 | 18,791 | 4,232 | $477,466 |
| GOLD BEACH | 306 | 29,458 | 64 | 21,141 | 356 | 18,832 | 10 | 1,032 | 7 | 348 | 49 | 6,485 | 792 | 77,295 |
| ROSEBURG | 2,058 | 174,592 | 819 | 296,625 | 2,331 | 123,169 | 171 | 9,498 | 37 | 1,715 | 232 | 18,427 | 5,648 | 624,026 |
| SPRINGFIELD | 985 | 110,815 | 304 | 190,019 | 1,974 | 73,112 | 169 | 14,801 | 35 | 1,685 | 3,780 | 126,282 | 7,247 | 516,714 |
| MEDFORD | 2,757 | 245,409 | 758 | 273,802 | 2,780 | 136,213 | 264 | 20,780 | 97 | 5,093 | 273 | 18,035 | 6,929 | 699,332 |
| ASHLAND | 271 | 22,988 | 101 | 33,145 | 254 | 10,309 | 24 | 1,722 | 9 | 386 | 22 | 4,780 | 681 | 73,331 |
| GRANTS PASS | 1,213 | 111,272 | 488 | 115,471 | 1,394 | 69,888 | 113 | 8,115 | 37 | 1,943 | 143 | 12,553 | 3,388 | 319,241 |
| CAVE JUNCTION | 260 | 25,539 | 92 | 70,886 | 263 | 8,704 | 41 | 3,495 | 9 | 392 | 28 | 2,043 | 693 | 111,060 |
| EUGENE | 1,235 | 125,567 | 278 | 127,799 | 2,517 | 158,702 | 153 | 14,088 | 32 | 1,117 | 2,181 | 97,276 | 6,396 | 524,550 |
| W EUGENE | 809 | 89,894 | 223 | 88,828 | 1,434 | 54,125 | 150 | 10,659 | 34 | 1,516 | 2,553 | 93,935 | 5,203 | 338,956 |
| COTTAGE GROVE | 259 | 25,090 | 126 | 54,850 | 490 | 20,130 | 55 | 4,864 | 17 | 837 | 976 | 32,287 | 1,923 | 138,059 |
| FLORENCE | 300 | 19,284 | 114 | 36,638 | 426 | 22,014 | 21 | 2,029 | 6 | 255 | 383 | 13,518 | 1,250 | 93,738 |
| SOUTH REGION | 12,106 | $1,146,188 | 3,893 | $1,501,103 | 15,906 | $784,704 | 1,298 | $101,064 | 342 | $16,298 | 10,837 | $444,412 | 44,382 | $3,993,768 |
| BAKER | 233 | 19,105 | 159 | 63,816 | 409 | 21,844 | 31 | 2,084 | 3 | 114 | 38 | 5,932 | 873 | $112,895 |
| BEND | 1,080 | 102,008 | 290 | 127,474 | 1,106 | 54,464 | 76 | 4,848 | 20 | 717 | 127 | 17,642 | 2,699 | 307,153 |
| JOHN DAY | 66 | 7,203 | 52 | 28,888 | 116 | 6,459 | 2 | 35 | 0 | 0 | 22 | 1,450 | 258 | 44,033 |
| CONDON | 31 | 1,808 | 17 | 5,930 | 45 | 1,277 | 1 | 2,049 | 4 | 180 | 5 | 154 | 103 | 11,398 |
| BURNS | 98 | 6,368 | 30 | 5,324 | 106 | 4,623 | 5 | 245 | 0 | 0 | 24 | 5,311 | 263 | 21,871 |
| PRINEVILLE | 233 | 19,169 | 71 | 25,943 | 149 | 5,408 | 28 | 1,444 | 7 | 292 | 30 | 5,199 | 518 | 57,454 |
| MADRAS | 312 | 30,216 | 81 | 20,869 | 172 | 5,881 | 16 | 805 | 4 | 164 | 21 | 1,023 | 606 | 58,958 |
| KLAMATH FALLS | 1,072 | 83,358 | 433 | 118,421 | 1,036 | 42,851 | 128 | 10,538 | 22 | 832 | 74 | 7,384 | 2,765 | 263,384 |
| LAKEVIEW | 98 | 7,804 | 26 | 6,346 | 87 | 4,285 | 6 | 238 | 3 | 149 | 8 | 1,050 | 228 | 19,872 |
| ONTARIO | 536 | 33,981 | 206 | 69,035 | 703 | 32,417 | 83 | 6,573 | 12 | 408 | 57 | 3,554 | 1,597 | 145,969 |
| PENDLETON | 590 | 47,227 | 152 | 56,045 | 786 | 47,755 | 44 | 2,160 | 5 | 18 | 50 | 3,193 | 1,627 | 156,399 |
| HERMISTON | 841 | 73,219 | 263 | 93,682 | 653 | 25,852 | 66 | 2,527 | 25 | 1,274 | 130 | 9,651 | 1,978 | 206,205 |
| MLTN-FRWTR | 228 | 17,643 | 91 | 26,873 | 223 | 10,111 | 14 | 613 | 6 | 329 | 15 | 826 | 577 | 56,395 |
| LAGRANDE | 505 | 36,572 | 155 | 61,234 | 552 | 27,701 | 44 | 1,803 | 11 | 519 | 75 | 9,450 | 1,342 | 137,279 |
| ENTERPRISE | 89 | 5,649 | 40 | 8,144 | 134 | 8,066 | 9 | 271 | 7 | 300 | 7 | 225 | 286 | 22,655 |
| THE DALLES | 472 | 35,267 | 116 | 50,629 | 384 | 19,779 | 21 | 1,568 | 8 | 376 | 25 | 1,368 | 1,026 | 108,988 |
| HOOD RIVER | 245 | 21,650 | 103 | 56,950 | 252 | 11,535 | 9 | 462 | 6 | 214 | 15 | 3,315 | 630 | 94,125 |
| EAST REGION | 6,729 | $548,248 | 2,285 | $825,603 | 6,913 | $330,309 | 583 | $38,261 | 143 | $5,885 | 723 | $76,727 | 17,376 | $1,825,033 |
| ADJUSTMENTS | (355) | $10 | (77) | $640 | 151 | $14 | (7) | | | | (101) | $62 | (389) | $726 |
| STATE TOTAL | 35,717 | $3,149,505 | 14,318 | $5,770,301 | 49,818 | $2,584,788 | 4,087 | $318,901 | 989 | $45,674 | 55,169 | $2,498,215 | 160,098 | $14,367,384 |

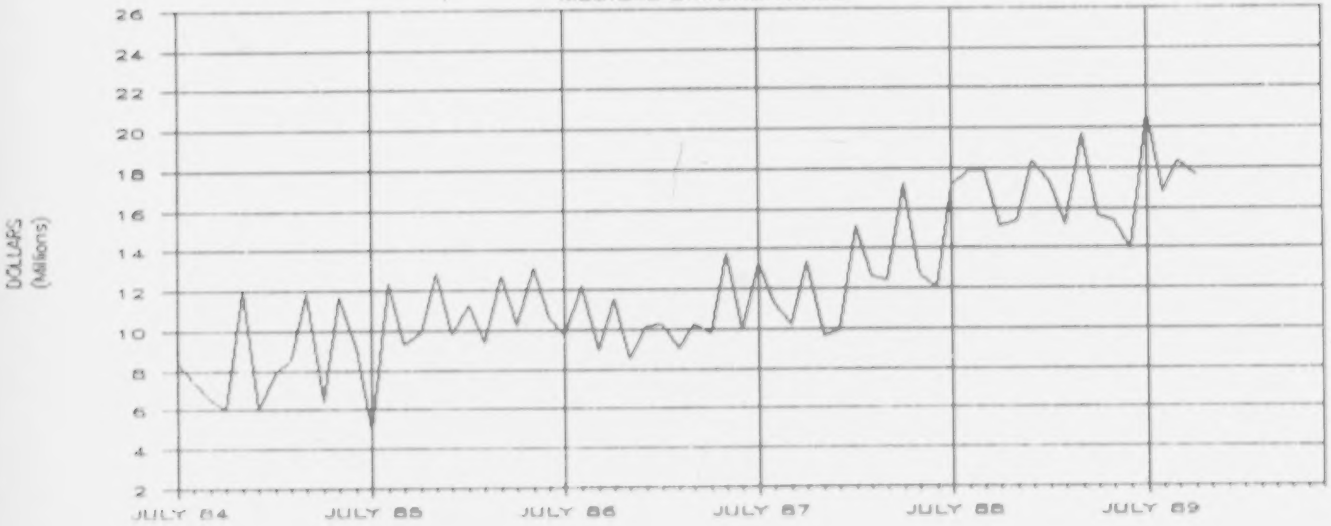
*Manual adjustments not included.

Volunteer Transportation $29,262

Part B Buy-In $844,428

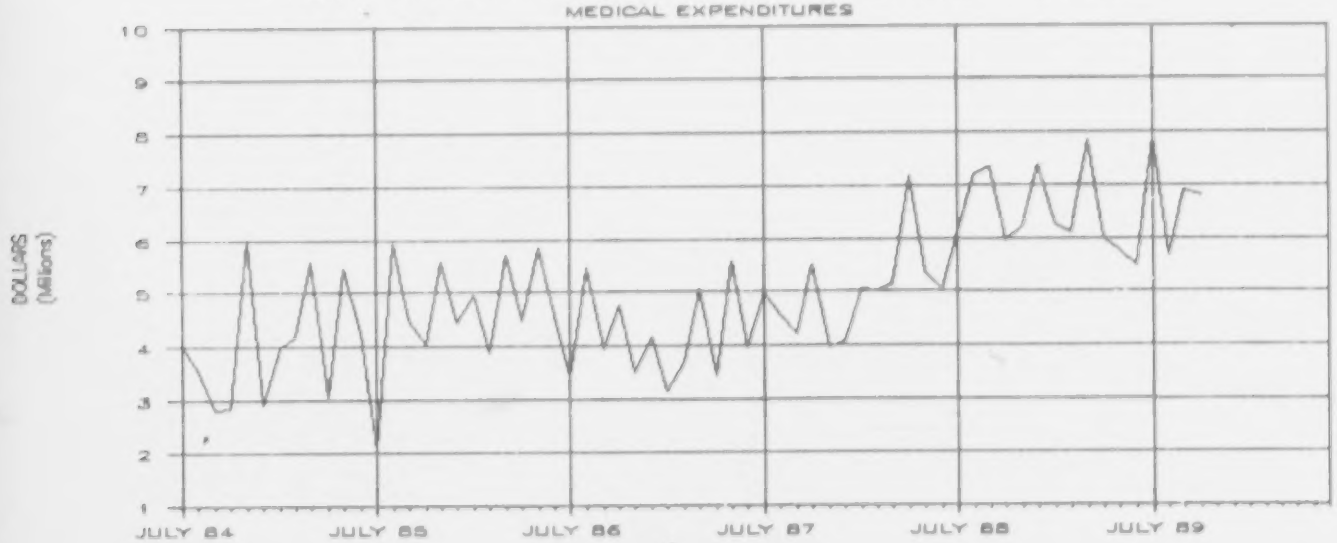
# NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




# NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

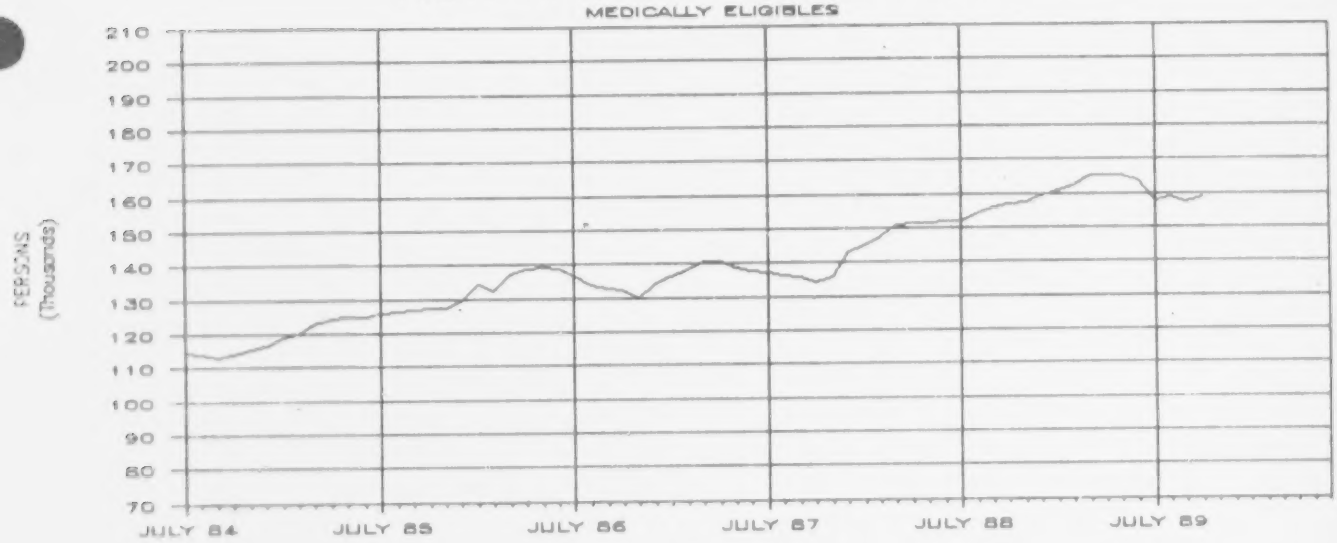
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | | | | | | | | | 18358546 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5006672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | | | | | | | | | 6823014 |

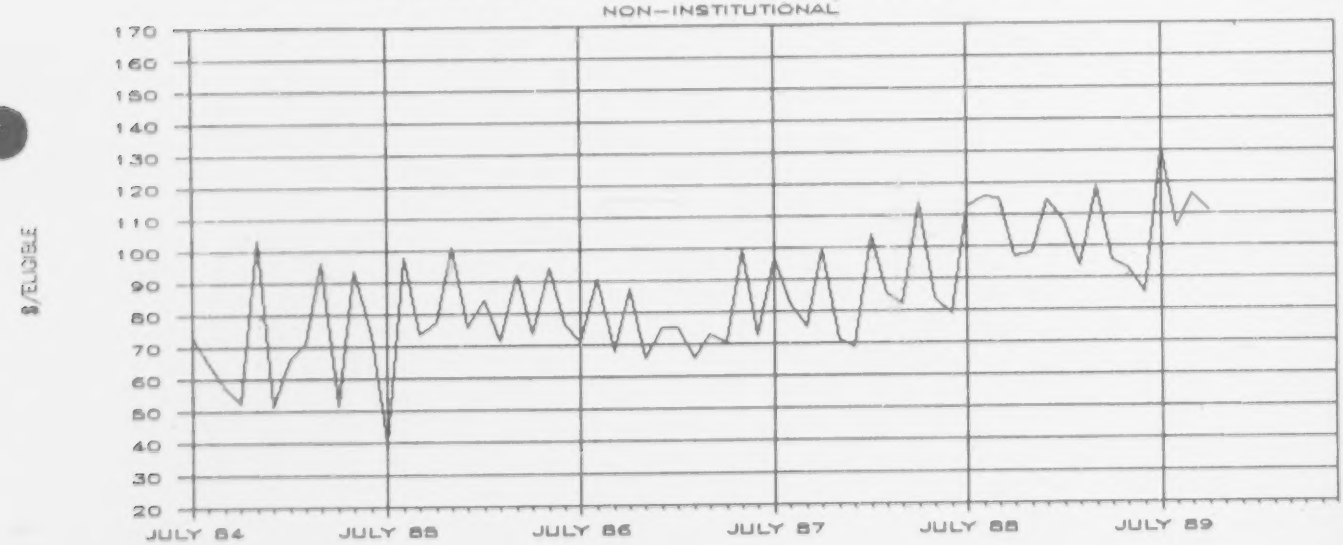
# NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




| MEDICALLY ELIGIBLES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | NON-INSTITUTIONAL TOTAL | | | | | | | | |
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | | | | | | | | | 158,330 |

| NON-INSTITUTIONAL | | | | | MEDICAL COST PER ELIGIBLE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | | | | | | | | | 115.97 |

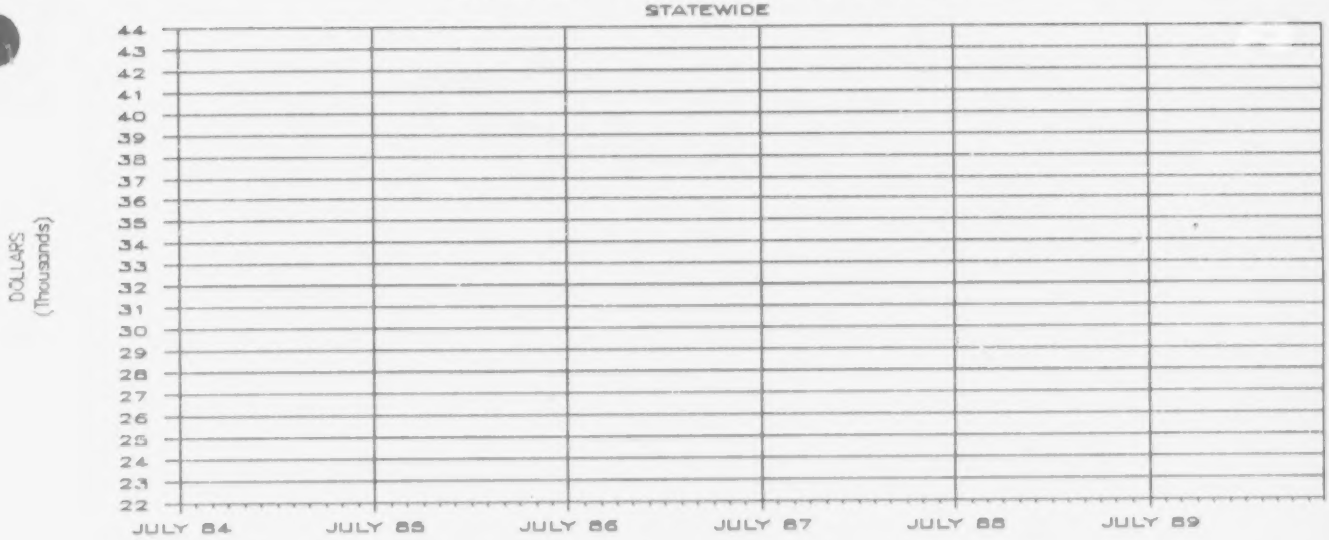
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- OCTOBER 1989

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 757 | $730 | $0 | $0 | $730 | $3,117 | $2,387 | 23.42% |
| ALBINA | 722 | 1,856 | 0 | 0 | 1,856 | 2,973 | 1,117 | 62.43% |
| SOUTHEAST PORTLAND | 732 | 5,894 | 0 | 85 | 5,979 | 3,002 | (2,977) | 199.17% |
| WEST PORTLAND | 1,758 | 2,978 | 0 | 0 | 2,978 | 7,235 | 4,258 | 41.15% |
| NORTH PTLD | 637 | 371 | 0 | 5 | 376 | 2,623 | 2,247 | 14.34% |
| NORTHEAST PTLD | 795 | 6,146 | 0 | 0 | 6,146 | 3,270 | (2,876) | 187.95% |
| EAST PTLD | 641 | 964 | 0 | 75 | 1,039 | 2,631 | 1,592 | 39.49% |
| NORTH REGION | 6,042 | $18,939 | $0 | $165 | $19,104 | $24,851 | $5,748 | 76.87% |
| CORVALLIS | 381 | 500 | 0 | 0 | 500 | 1,569 | 1,069 | 31.87% |
| ASTORIA | 148 | 300 | 0 | 0 | 300 | 609 | 309 | 49.26% |
| ST. HELENS | 208 | 166 | 0 | 0 | 166 | 857 | 691 | 19.37% |
| WOODBURN | 115 | 362 | 0 | 25 | 387 | 474 | 87 | 81.65% |
| NEWPORT | 250 | 106 | 0 | 0 | 106 | 1,029 | 923 | 10.30% |
| ALBANY | 256 | 193 | 0 | 0 | 193 | 1,054 | 861 | 18.31% |
| LEBANON | 267 | 485 | 0 | 25 | 510 | 1,099 | 589 | 46.41% |
| SOUTH SALEM | 421 | 1,125 | 0 | 0 | 1,125 | 1,729 | 604 | 65.07% |
| NORTH SALEM | 629 | 528 | 0 | 0 | 528 | 2,590 | 2,062 | 20.39% |
| DALLAS | 216 | 295 | 0 | 0 | 295 | 885 | 590 | 33.33% |
| TILLAMOOK | 84 | 50 | 0 | 0 | 50 | 347 | 297 | 14.41% |
| BEAVERTON | 429 | 1,415 | 0 | 0 | 1,415 | 1,767 | 352 | 80.08% |
| MCMINNVILLE | 381 | 325 | 160 | 150 | 635 | 1,565 | 930 | 40.58% |
| WEST REGION | 3,785 | $5,850 | $160 | $200 | $6,210 | $15,574 | $9,364 | 39.87% |
| ROSEBURG | 693 | 1,375 | 0 | 165 | 1,540 | 2,854 | 1,314 | 53.96% |
| SPRINGFIELD | 395 | 668 | 0 | 50 | 718 | 1,627 | 909 | 44.13% |
| MEDFORD | 703 | 778 | 0 | 0 | 778 | 2,895 | 2,117 | 26.87% |
| ASHLAND | 107 | 135 | 0 | 0 | 135 | 441 | 306 | 30.61% |
| GRANTS PASS | 368 | 370 | 0 | 0 | 370 | 1,515 | 1,145 | 24.42% |
| CAVE JUNCTION | 209 | 675 | 0 | 25 | 700 | 861 | 161 | 81.30% |
| EUGENE | 494 | 319 | 0 | 20 | 339 | 2,026 | 1,687 | 16.73% |
| WEST EUGENE | 607 | 800 | 0 | 300 | 1,100 | 2,499 | 1,399 | 44.02% |
| COTTAGE GROVE | 198 | 199 | 0 | 0 | 199 | 815 | 616 | 24.42% |
| SOUTH REGION | 3,774 | $5,319 | $0 | $560 | $5,879 | $15,533 | $9,654 | 37.85% |
| BEND | 298 | 340 | 0 | 50 | 390 | 1,227 | 837 | 31.79% |
| KLAMATH FALLS | 419 | 40 | 0 | 0 | 40 | 1,725 | 1,685 | 2.32% |
| THE DALLES | 40 | 0 | 0 | 0 | 0 | 236 | 236 | 0.00% |
| HOOD RIVER | 12 | 0 | 0 | 0 | 0 | 127 | 127 | 0.00% |
| EAST REGION | 769 | $380 | $0 | $50 | $430 | $3,315 | $2,885 | 12.97% |
| Adjustment * | | | | | $2,986 | | | |
| STATE TOTAL | 14,370 | $30,488 | $160 | $975 | $34,608 | $59,273 | $24,665 | 58.39% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

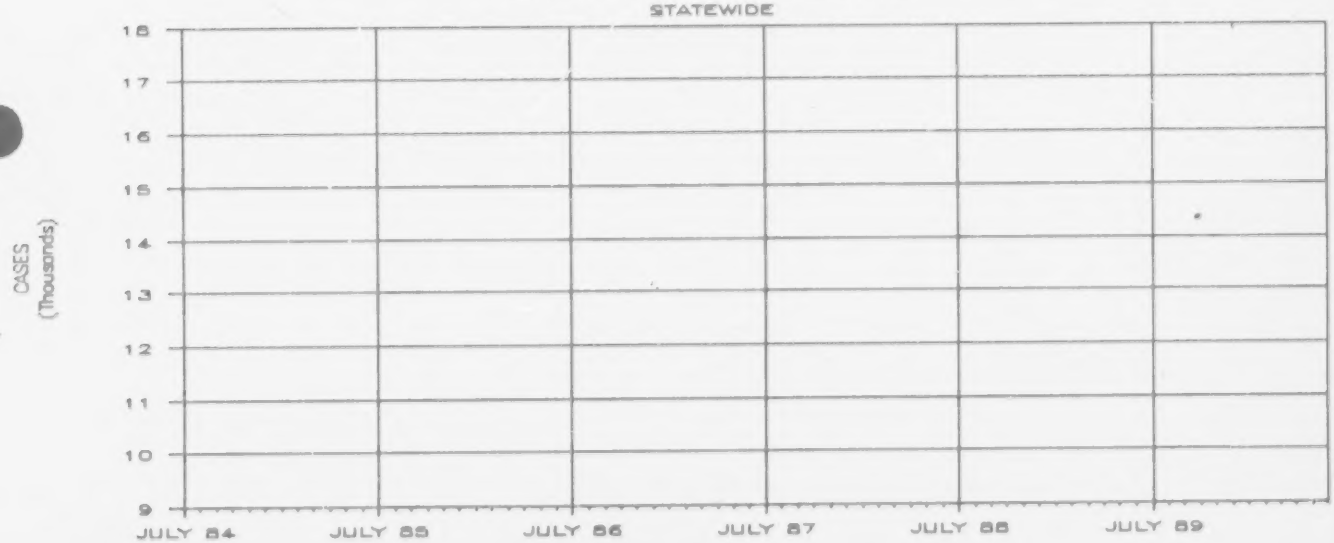
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | 34,608 | | | | | | | | | | 34,608 |

STATEWIDE — OFSET CASELOAD

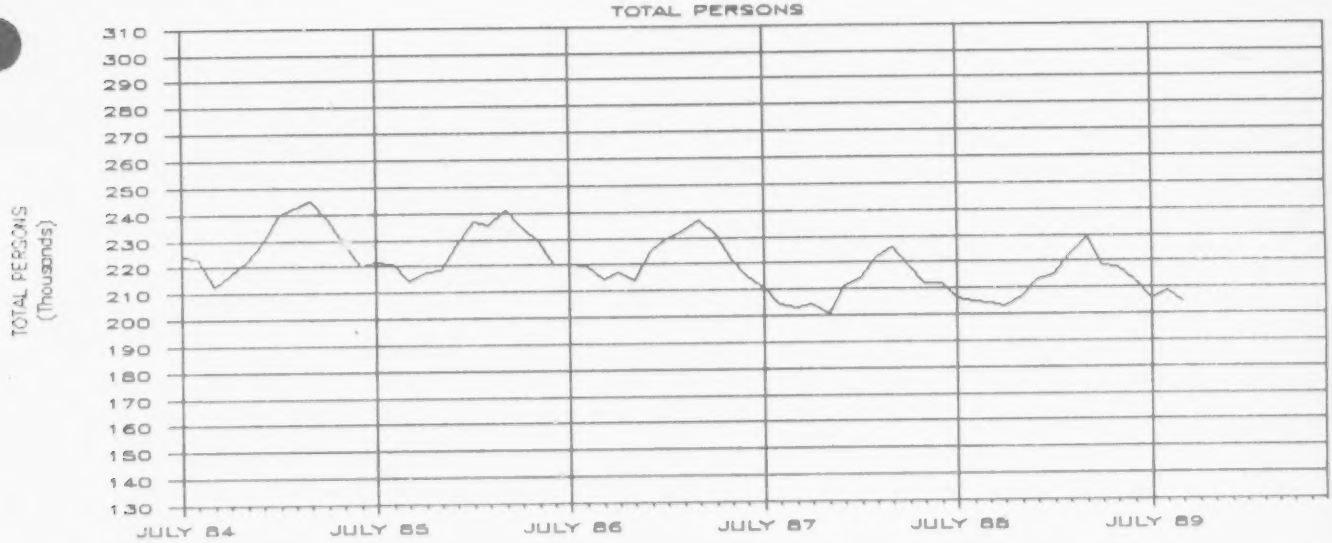
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | 14,370 | | | | | | | | | | 14,370 |

TABLE 30: FOOD STAMP ACTIVITY -- SEPTEMBER 1989

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $480,070 | 1,770 | 3,889 | 1,904 | 4,780 | 3,674 | 8,669 |
| ALBINA | 480,641 | 2,064 | 5,402 | 1,252 | 2,971 | 3,316 | 8,373 |
| SOUTHEAST PTLD | 392,763 | 1,708 | 3,341 | 1,623 | 3,492 | 3,331 | 6,833 |
| WEST PTLD | 484,572 | 2,388 | 4,035 | 3,015 | 4,624 | 5,403 | 8,659 |
| NORTH PTLD | 380,960 | 1,584 | 3,878 | 1,195 | 2,653 | 2,779 | 6,531 |
| NORTHEAST PTLD | 441,172 | 2,403 | 4,556 | 1,689 | 2,960 | 4,092 | 7,516 |
| EAST PTLD | 666,113 | 3,171 | 7,261 | 1,795 | 4,195 | 4,966 | 11,456 |
| NORTH REGION (1) | $3,326,291 | 15,088 | 32,362 | 12,473 | 25,675 | 27,561 | 58,037 |
| CORVALLIS | 189,350 | 607 | 1,412 | 890 | 1,902 | 1,497 | 3,314 |
| ASTORIA | 117,929 | 497 | 1,082 | 468 | 1,059 | 965 | 2,141 |
| ST. HELENS | 106,547 | 412 | 938 | 379 | 1,067 | 791 | 2,005 |
| WOODBURN | 170,027 | 471 | 1,072 | 754 | 2,347 | 1,225 | 3,419 |
| NEWPORT | 175,051 | 526 | 1,152 | 876 | 2,107 | 1,402 | 3,259 |
| ALBANY | 259,074 | 1,098 | 2,374 | 1,009 | 2,422 | 2,107 | 4,796 |
| LEBANON | 212,608 | 599 | 1,405 | 919 | 2,428 | 1,518 | 3,833 |
| SOUTH SALEM | 363,036 | 1,534 | 3,601 | 1,244 | 3,078 | 2,778 | 6,679 |
| NORTH SALEM | 473,398 | 1,877 | 4,484 | 1,625 | 4,244 | 3,502 | 8,728 |
| DALLAS | 153,834 | 618 | 1,374 | 595 | 1,597 | 1,213 | 2,971 |
| TILLAMOOK | 70,490 | 259 | 572 | 325 | 810 | 584 | 1,382 |
| BEAVERTON | 489,473 | 1,727 | 3,948 | 1,939 | 5,059 | 3,666 | 9,007 |
| MCMINNVILLE | 250,850 | 926 | 2,075 | 1,053 | 2,710 | 1,979 | 4,785 |
| WEST REGION (3) | $3,031,667 | 11,151 | 25,489 | 12,076 | 30,830 | 23,227 | 56,319 |
| COOS BAY | 342,981 | 1,257 | 2,896 | 1,317 | 3,350 | 2,574 | 6,246 |
| GOLD BEACH | 71,513 | 218 | 498 | 336 | 885 | 554 | 1,383 |
| ROSEBURG | 461,568 | 1,765 | 4,148 | 1,607 | 4,012 | 3,372 | 8,160 |
| SPRINGFIELD | 488,516 | 1,848 | 4,586 | 1,722 | 4,091 | 3,570 | 8,677 |
| MEDFORD | 577,009 | 2,347 | 5,672 | 1,897 | 4,630 | 4,244 | 10,302 |
| ASHLAND | 81,379 | 243 | 525 | 501 | 1,016 | 744 | 1,541 |
| GRANTS PASS | 317,431 | 1,082 | 2,550 | 1,314 | 3,048 | 2,396 | 5,598 |
| CAVE JUNCTION | 101,525 | 274 | 722 | 422 | 966 | 696 | 1,688 |
| EUGENE | 305,870 | 1,403 | 2,700 | 1,403 | 2,673 | 2,806 | 5,373 |
| WEST EUGENE | 364,023 | 1,383 | 3,327 | 1,461 | 3,048 | 2,844 | 6,375 |
| COTTAGE GROVE | 141,317 | 508 | 1,284 | 514 | 1,244 | 1,022 | 2,528 |
| FLORENCE | 94,732 | 362 | 832 | 352 | 991 | 714 | 1,823 |
| SOUTH REGION (6) | $3,347,864 | 12,690 | 29,740 | 12,846 | 29,954 | 25,536 | 59,694 |
| BAKER CITY | 73,908 | 269 | 579 | 366 | 846 | 635 | 1,425 |
| BEND | 228,650 | 848 | 2,050 | 946 | 2,323 | 1,794 | 4,373 |
| JOHN DAY | 24,177 | 122 | 257 | 103 | 230 | 225 | 487 |
| CONDON | 12,277 | 34 | 87 | 71 | 167 | 105 | 254 |
| BURNS | 21,538 | 57 | 128 | 128 | 343 | 185 | 471 |
| PRINEVILLE | 43,536 | 159 | 363 | 189 | 469 | 348 | 832 |
| MADRAS | 87,781 | 166 | 432 | 369 | 1,181 | 535 | 1,613 |
| KLAMATH FALLS | 286,976 | 731 | 1,770 | 1,255 | 3,414 | 1,986 | 5,184 |
| LAKEVIEW | 21,251 | 59 | 137 | 92 | 271 | 151 | 408 |
| ONTARIO | 172,499 | 400 | 989 | 722 | 2,582 | 1,122 | 3,571 |
| PENDLETON | 96,675 | 486 | 979 | 352 | 928 | 838 | 1,907 |
| HERMISTON | 196,595 | 485 | 1,242 | 755 | 2,165 | 1,240 | 3,407 |
| MLTN-FRWTR | 56,896 | 194 | 459 | 219 | 574 | 413 | 1,033 |
| LAGRANDE | 105,375 | 428 | 996 | 363 | 966 | 791 | 1,962 |
| ENTERPRISE | 14,606 | 61 | 110 | 85 | 211 | 146 | 321 |
| THE DALLES | 106,754 | 391 | 931 | 444 | 1,015 | 835 | 1,946 |
| HOOD RIVER | 50,975 | 161 | 350 | 243 | 655 | 404 | 1,005 |
| EAST REGION (8) | $1,600,469 | 5,051 | 11,859 | 6,702 | 18,340 | 11,753 | 30,199 |
| STATE TOTAL | $11,306,291 | 43,980 | 99,450 | 44,097 | 104,799 | 88,077 | 204,249 |

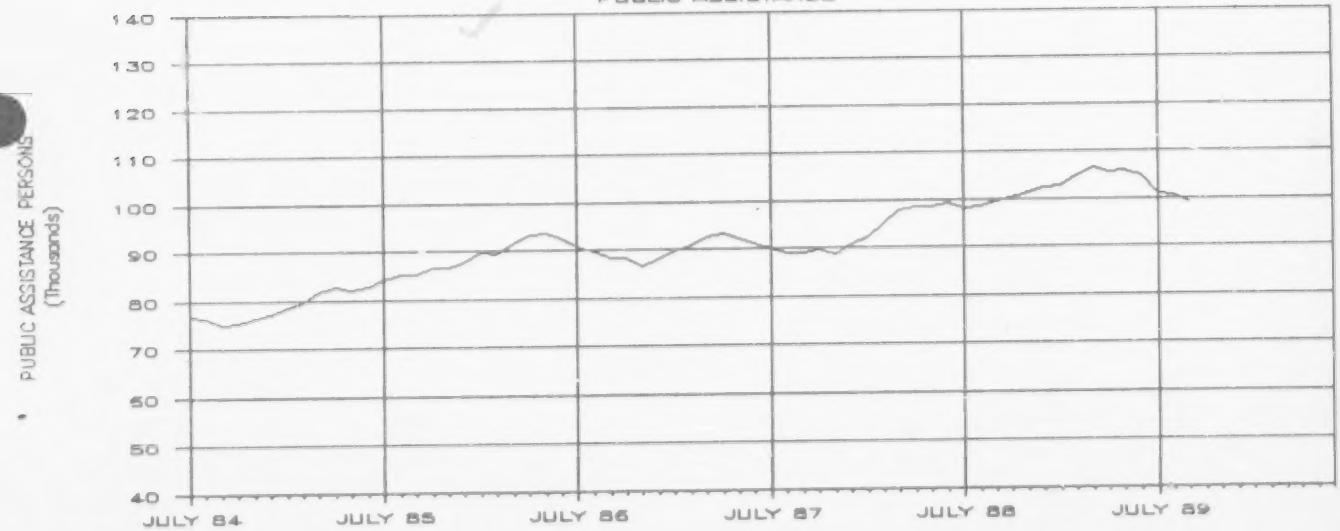
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




FOOD STAMPS

TOTAL PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | | | | | | | | | | 206,139 |

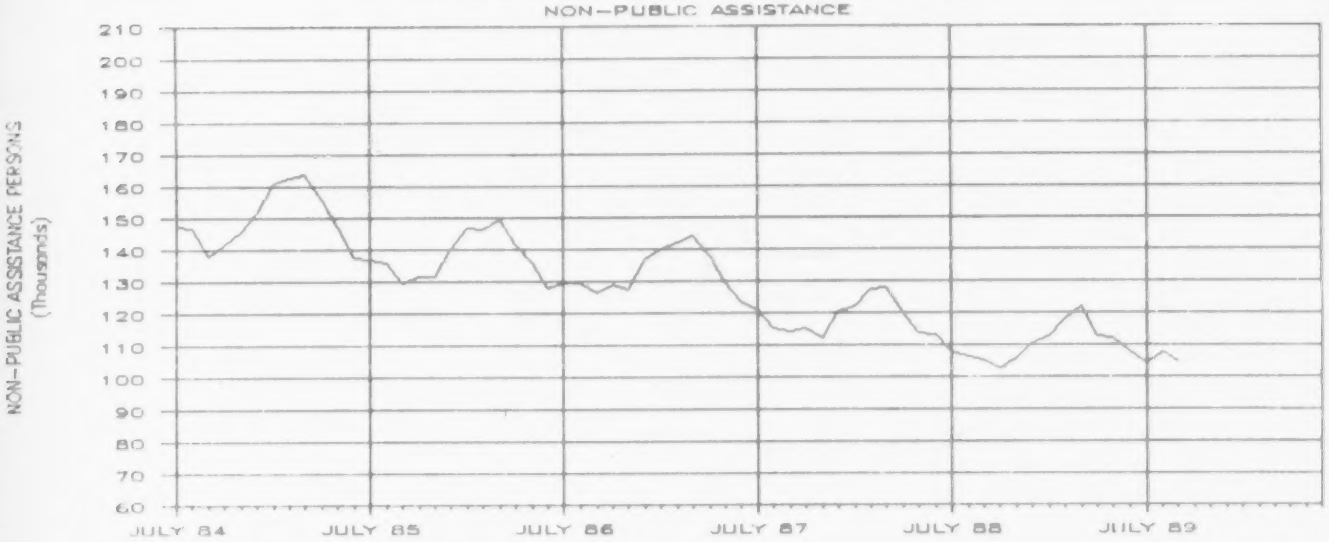
PUBLIC ASSISTANCE

FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,022 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | | | | | | | | | | 100,432 |

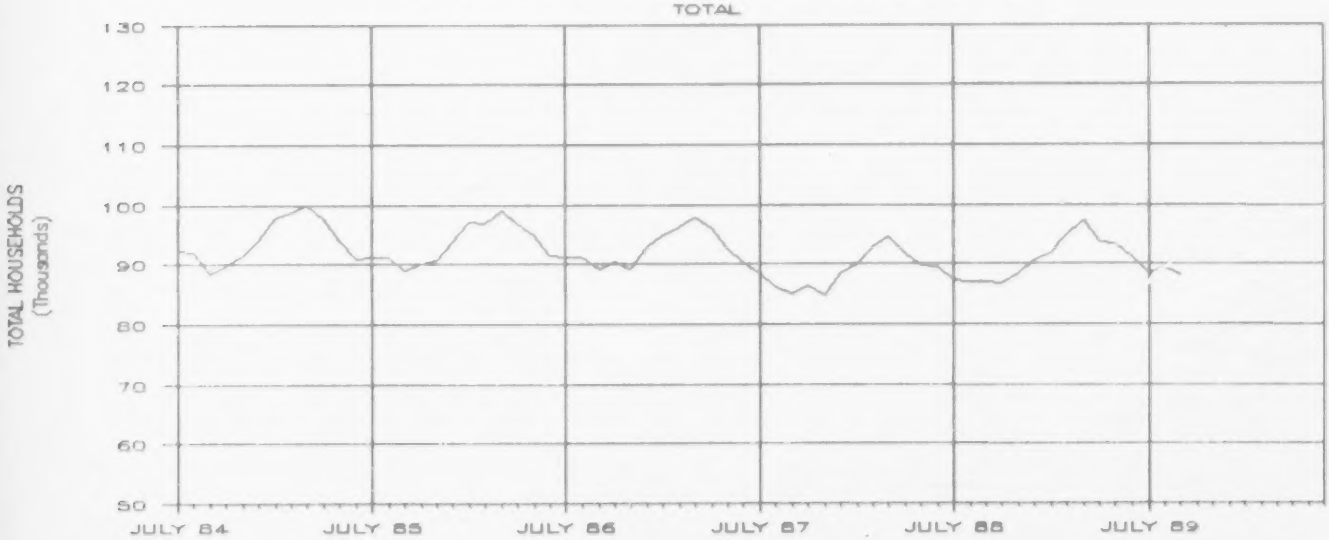
## FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




## FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

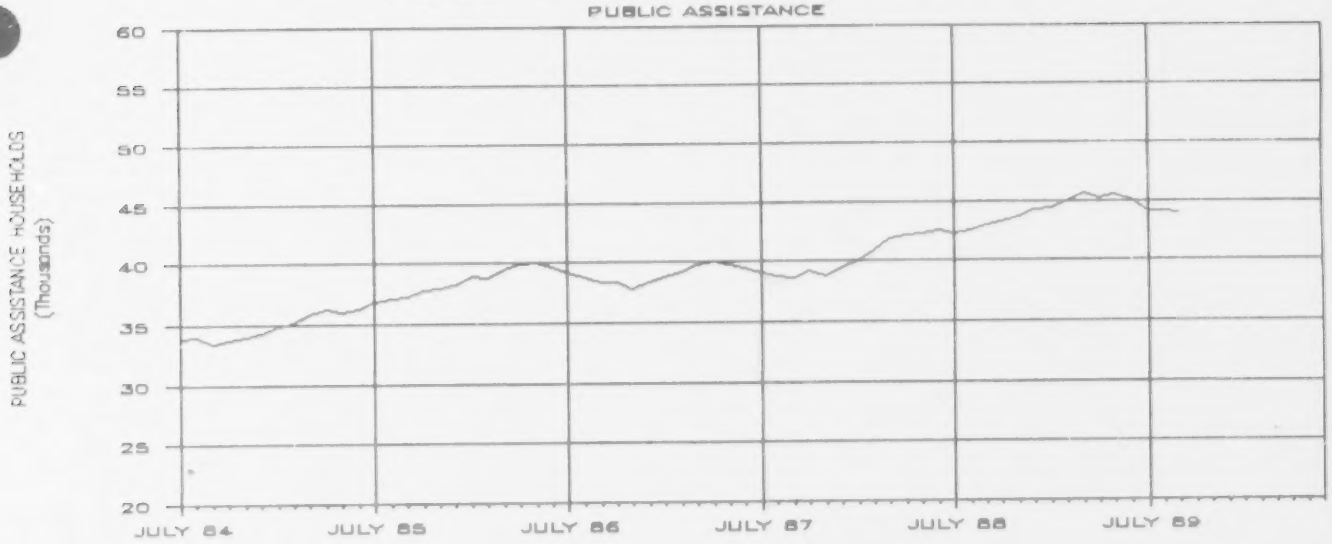
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,367 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | | | | | | | | | | 105,707 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,071 | | | | | | | | | | 88,746 |

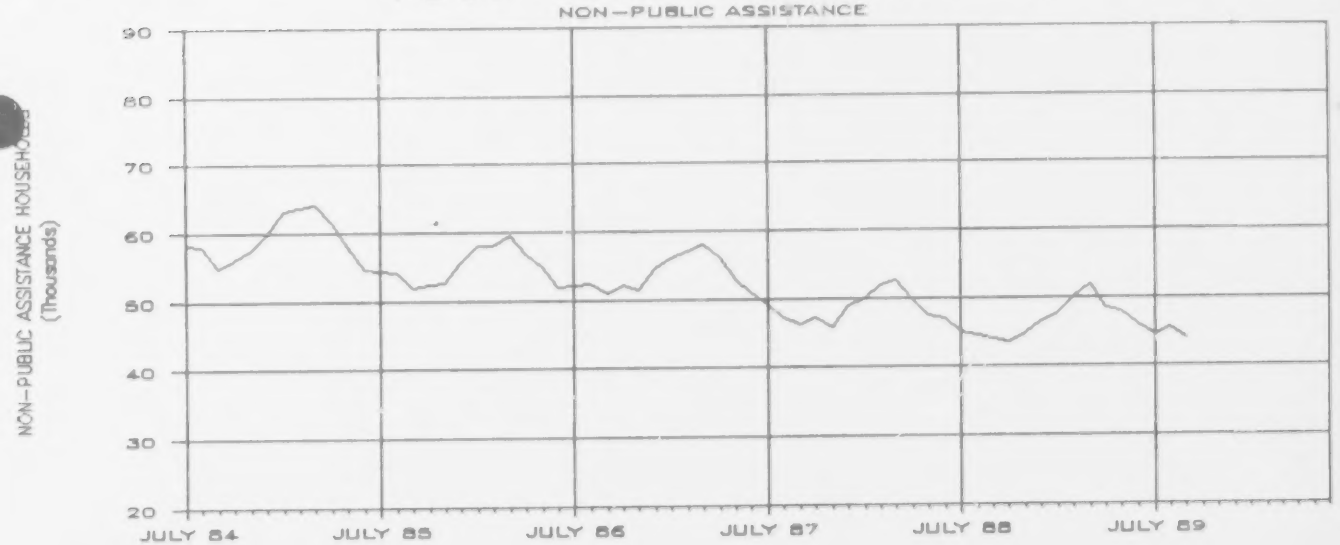
## FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




## FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | | | | | | | | | | 44,070 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | | | | | | | | | | 44,676 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1989

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 2,897 | 1,503 | 51.88% | 254 | 8.77% | 1,757 | 60.65% | 7 | 0.24% |
| ALBINA | 2,835 | 2,010 | 70.90% | 734 | 25.89% | 2,744 | 96.79% | 6 | 0.21% |
| SE PORTLAND | 2,367 | 784 | 33.12% | 783 | 33.08% | 1,567 | 66.20% | 9 | 0.38% |
| WEST PORTLAND | 3,887 | 84 | 2.16% | 2,567 | 66.04% | 2,651 | 68.20% | 6 | 0.15% |
| NO PORTLAND | 2,320 | 1,352 | 58.28% | 652 | 28.10% | 2,004 | 86.38% | 1 | 0.04% |
| NE PORTLAND | 2,951 | 1,582 | 53.61% | 804 | 27.25% | 2,386 | 80.85% | 8 | 0.27% |
| EAST PORTLAND | 3,897 | 2,048 | 52.55% | 271 | 6.95% | 2,319 | 59.51% | 17 | 0.44% |
| AFS N. REGION | 21,154 | 9,363 | 44.26% | 6,065 | 28.67% | 15,428 | 72.93% | 54 | 0.26% |
| CORVALLIS | 1,484 | 69 | 4.65% | 350 | 23.58% | 419 | 28.23% | 3 | 0.20% |
| ASTORIA | 911 | 206 | 22.61% | 44 | 4.83% | 250 | 27.44% | 1 | 0.11% |
| ST HELENS | 623 | 230 | 36.92% | 180 | 28.89% | 410 | 65.81% | 4 | 0.64% |
| WOODBURN | 1,182 | 156 | 13.20% | 277 | 23.43% | 433 | 36.63% | 8 | 0.68% |
| NEWPORT | 1,378 | 301 | 21.84% | 162 | 11.76% | 463 | 33.60% | 3 | 0.22% |
| ALBANY | 1,961 | 154 | 7.85% | 440 | 22.44% | 594 | 30.29% | 5 | 0.25% |
| LEBANON | 1,594 | 905 | 56.78% | 47 | 2.95% | 952 | 59.72% | 4 | 0.25% |
| SO SALEM | 2,681 | 246 | 9.18% | 966 | 36.03% | 1,212 | 45.21% | 9 | 0.34% |
| NO SALEM | 3,683 | 519 | 14.09% | 1,020 | 27.69% | 1,539 | 41.79% | 19 | 0.52% |
| DALLAS | 1,141 | 311 | 27.26% | 58 | 5.08% | 369 | 32.34% | 8 | 0.70% |
| TILLAMOOK | 570 | 73 | 12.81% | 40 | 7.02% | 113 | 19.82% | 2 | 0.35% |
| BEAVERTON | 2,847 | 1,124 | 39.48% | 241 | 8.47% | 1,365 | 47.95% | 10 | 0.35% |
| MCMINNVILLE | 1,966 | 414 | 21.06% | 177 | 9.00% | 591 | 30.06% | 6 | 0.31% |
| AFS W. REGION | 22,021 | 4,708 | 21.38% | 4,002 | 18.17% | 8,710 | 39.55% | 82 | 0.37% |
| COOS BAY | 2,589 | 742 | 28.66% | 192 | 7.42% | 934 | 36.08% | 6 | 0.23% |
| GOLD BEACH | 563 | 74 | 13.14% | 4 | 0.71% | 78 | 13.85% | 0 | 0.00% |
| ROSEBURG | 3,393 | 771 | 22.72% | 108 | 3.18% | 879 | 25.91% | 14 | 0.41% |
| SPRINGFIELD | 3,550 | 516 | 14.54% | 766 | 21.58% | 1,282 | 36.11% | 14 | 0.39% |
| MEDFORD | 4,100 | 962 | 23.46% | 443 | 10.80% | 1,405 | 34.27% | 21 | 0.51% |
| ASHLAND | 752 | 92 | 12.23% | 98 | 13.03% | 190 | 25.27% | 1 | 0.13% |
| GRANTS PASS | 2,241 | 725 | 32.35% | 375 | 16.73% | 1,100 | 49.09% | 9 | 0.40% |
| CAVE JUNCTION | 711 | 136 | 19.13% | 24 | 3.38% | 160 | 22.50% | 1 | 0.14% |
| EUGENE | 2,498 | 174 | 6.97% | 601 | 24.06% | 775 | 31.02% | 12 | 0.48% |
| WEST EUGENE | 2,847 | 534 | 18.76% | 512 | 17.98% | 1,046 | 36.74% | 10 | 0.35% |
| COTTAGE GROVE | 1,021 | 302 | 29.58% | 83 | 8.13% | 385 | 37.71% | 4 | 0.39% |
| FLORENCE | 732 | 90 | 12.30% | 40 | 5.46% | 130 | 17.76% | 1 | 0.14% |
| AFS S. REGION | 24,997 | 5,118 | 20.47% | 3,246 | 12.99% | 8,364 | 33.46% | 93 | 0.37% |
| BAKER CITY | 634 | 39 | 6.15% | 24 | 3.79% | 63 | 9.94% | 5 | 0.79% |
| BEND | 1,727 | 232 | 13.43% | 23 | 1.33% | 255 | 14.77% | 11 | 0.64% |
| JOHN DAY | 229 | 58 | 25.33% | 4 | 1.75% | 62 | 27.07% | 0 | 0.00% |
| CONDON | 105 | 13 | 12.38% | 0 | 0.00% | 13 | 12.38% | 0 | 0.00% |
| BURNS | 174 | 61 | 35.06% | 7 | 4.02% | 68 | 39.08% | 0 | 0.00% |
| PRINEVILLE | 353 | 73 | 20.68% | 0 | 0.00% | 73 | 20.68% | 2 | 0.57% |
| MADRAS | 575 | 252 | 43.83% | 5 | 0.87% | 257 | 44.70% | 1 | 0.17% |
| K. FALLS | 2,077 | 451 | 21.71% | 5 | 0.24% | 456 | 21.95% | 6 | 0.29% |
| LAKEVIEW | 159 | 21 | 13.21% | 4 | 2.52% | 25 | 15.72% | 0 | 0.00% |
| ONTARIO | 1,088 | 530 | 48.71% | 5 | 0.46% | 535 | 49.17% | 3 | 0.28% |
| PENDLETON | 789 | 145 | 18.38% | 16 | 2.03% | 161 | 20.41% | 0 | 0.00% |
| HERMISTON | 1,272 | 361 | 28.38% | 12 | 0.94% | 373 | 29.32% | 5 | 0.39% |
| MLTN-FRWTR | 425 | 143 | 33.65% | 10 | 2.35% | 153 | 36.00% | 2 | 0.47% |
| LA GRANDE | 790 | 100 | 12.66% | 8 | 1.01% | 108 | 13.67% | 5 | 0.63% |
| ENTERPRISE | 132 | 4 | 3.03% | 2 | 1.52% | 6 | 4.55% | 0 | 0.00% |
| THE DALLES | 849 | 142 | 16.73% | 15 | 1.77% | 157 | 18.49% | 2 | 0.24% |
| HOOD RIVER | 364 | 32 | 8.79% | 5 | 1.37% | 37 | 10.16% | 4 | 1.10% |
| AFS E. REGION | 11,742 | 2,657 | 22.63% | 145 | 1.23% | 2,802 | 23.86% | 46 | 0.39% |
| AFS STATE TOTAL | 79,914 | 21,846 | 27.34% | 13,458 | 16.84% | 35,304 | 44.18% | 275 | 0.34% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 27 | 3 | 11.11% | 1 | 3.70% | 4 | 14.81% | 0 | 0.00% |
| YOUNG | 31 | 7 | 22.58% | 0 | 0.00% | 7 | 22.58% | 0 | 0.00% |
| WEST PORTLAND | 31 | 2 | 6.45% | 4 | 12.90% | 6 | 19.35% | 0 | 0.00% |
| NE PORTLAND | 39 | 10 | 25.64% | 1 | 2.56% | 11 | 28.21% | 0 | 0.00% |
| SE PORTLAND | 29 | 4 | 13.79% | 0 | 0.00% | 4 | 13.79% | 0 | 0.00% |
| SSD N. REGION | 157 | 26 | 16.56% | 6 | 3.82% | 32 | 20.38% | 0 | 0.00% |
| ASTORIA | 29 | 6 | 20.69% | 1 | 3.45% | 7 | 24.14% | 0 | 0.00% |
| ST HELENS | 4 | 1 | 25.00% | 0 | 0.00% | 1 | 25.00% | 0 | 0.00% |
| WOODBURN | 79 | 9 | 11.39% | 1 | 1.27% | 10 | 12.66% | 0 | 0.00% |
| NEWPORT | 49 | 3 | 6.12% | 0 | 0.00% | 3 | 6.12% | 0 | 0.00% |
| ALBANY | 213 | 7 | 3.29% | 1 | 0.47% | 8 | 3.76% | 0 | 0.00% |
| SALEM | 196 | 18 | 9.18% | 0 | 0.00% | 18 | 9.18% | 0 | 0.00% |
| DALLAS | 91 | 0 | 0.00% | 1 | 1.10% | 1 | 1.10% | 0 | 0.00% |
| TILLAMOOK | 32 | 3 | 9.38% | 0 | 0.00% | 3 | 9.38% | 0 | 0.00% |
| BEAVERTON | 19 | 3 | 15.79% | 0 | 0.00% | 3 | 15.79% | 0 | 0.00% |
| MCMINNVILLE | 109 | 19 | 17.43% | 3 | 2.75% | 22 | 20.18% | 0 | 0.00% |
| SSD W. REGION | 821 | 69 | 8.40% | 7 | 0.85% | 76 | 9.26% | 0 | 0.00% |
| COOS BAY | 127 | 7 | 5.51% | 2 | 1.57% | 9 | 7.09% | 0 | 0.00% |
| GOLD BEACH | 18 | 0 | 0.00% | 1 | 5.56% | 1 | 5.56% | 0 | 0.00% |
| ROSEBURG | 172 | 6 | 3.49% | 1 | 0.58% | 7 | 4.07% | 0 | 0.00% |
| CENTRAL POINT | 131 | 15 | 11.45% | 1 | 0.76% | 16 | 12.21% | 0 | 0.00% |
| GRANTS PASS | 70 | 5 | 7.14% | 3 | 4.29% | 8 | 11.43% | 0 | 0.00% |
| EUGENE | 340 | 33 | 9.71% | 4 | 1.18% | 37 | 10.88% | 0 | 0.00% |
| FLORENCE | 33 | 2 | 6.06% | 0 | 0.00% | 2 | 6.06% | 0 | 0.00% |
| SSD S. REGION | 891 | 68 | 7.63% | 12 | 1.35% | 80 | 8.98% | 0 | 0.00% |
| BAKER CITY | 17 | 2 | 11.76% | 0 | 0.00% | 2 | 11.76% | 0 | 0.00% |
| BEND | 75 | 7 | 9.33% | 0 | 0.00% | 7 | 9.33% | 0 | 0.00% |
| JOHN DAY | 17 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 13 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 19 | 3 | 15.79% | 0 | 0.00% | 3 | 15.79% | 0 | 0.00% |
| ONTARIO | 60 | 9 | 15.00% | 0 | 0.00% | 9 | 15.00% | 0 | 0.00% |
| PENDLETON | 84 | 4 | 4.76% | 1 | 1.19% | 5 | 5.95% | (1) | -1.19% |
| MLTN-FRWTR | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| LA GRANDE | 43 | 4 | 9.30% | 0 | 0.00% | 4 | 9.30% | 0 | 0.00% |
| ENTERPRISE | 20 | 0 | 0.00% | 1 | 5.00% | 1 | 5.00% | 0 | 0.00% |
| THE DALLES | 29 | 2 | 6.90% | 0 | 0.00% | 2 | 6.90% | 0 | 0.00% |
| HOOD RIVER | 30 | 1 | 3.33% | 0 | 0.00% | 1 | 3.33% | 0 | 0.00% |
| SSD E. REGION | 407 | 32 | 7.86% | 2 | 0.49% | 34 | 8.35% | (1) | -0.25% |
| SSD STATE TOTAL | 2,276 | 195 | 8.57% | 27 | 1.19% | 222 | 9.75% | (1) | -0.04% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,311 | 9,389 | 44.06% | 6,071 | 28.49% | 15,460 | 72.54% | 54 | 0.25% |
| WEST REG. TOT. | 22,842 | 4,777 | 20.91% | 4,009 | 17.55% | 8,786 | 38.46% | 82 | 0.36% |
| SOUTH REG. TOT. | 25,888 | 5,186 | 20.03% | 3,258 | 12.58% | 8,444 | 32.62% | 93 | 0.36% |
| EAST REG. TOT. | 12,149 | 2,689 | 22.13% | 147 | 1.21% | 2,836 | 23.34% | 45 | 0.37% |
| STATE TOTAL | 82,190 | 22,041 | 26.82% | 13,485 | 16.41% | 35,526 | 43.22% | 274 | 0.33% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1989

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % UMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $523,584 | $298,831 | 57.07% | $48,389 | 9.24% | $347,220 | 66.32% | $2,041 | 0.39% |
| ALBINA | 537,609 | 372,031 | 69.20% | 154,061 | 28.66% | 526,092 | 97.86% | 1,639 | 0.30% |
| SE PORTLAND | 391,319 | 142,195 | 36.34% | 127,856 | 32.67% | 270,051 | 69.01% | 1,923 | 0.49% |
| WEST PORTLAND | 515,718 | 16,876 | 3.27% | 343,320 | 66.57% | 360,196 | 69.84% | 555 | 0.11% |
| NO PORTLAND | 414,076 | 260,605 | 62.94% | 111,809 | 27.00% | 372,414 | 89.94% | (8) | -0.00% |
| NE PORTLAND | 454,411 | 269,181 | 59.24% | 124,459 | 27.39% | 393,640 | 86.63% | 1,242 | 0.27% |
| EAST PORTLAND | 704,002 | 418,765 | 59.48% | 51,635 | 7.33% | 470,400 | 66.82% | 2,603 | 0.37% |
| AFS N. REGION | $3,540,719 | $1,778,484 | 50.23% | $961,529 | 27.16% | $2,740,013 | 77.39% | $9,995 | 0.28% |
| CORVALLIS | 210,748 | 15,605 | 7.40% | 52,599 | 24.96% | 68,204 | 32.36% | 261 | 0.12% |
| ASTORIA | 133,722 | 38,492 | 28.79% | 6,076 | 4.54% | 44,568 | 33.33% | 434 | 0.32% |
| ST HELENS | 116,814 | 50,533 | 43.26% | 33,102 | 28.34% | 83,635 | 71.60% | 797 | 0.68% |
| WOODBURN | 203,906 | 28,908 | 14.18% | 65,313 | 32.03% | 94,221 | 46.21% | 1,512 | 0.74% |
| NEWPORT | 209,413 | 61,251 | 29.25% | 22,368 | 10.68% | 83,619 | 39.93% | 363 | 0.17% |
| ALBANY | 299,650 | 29,003 | 9.68% | 74,603 | 24.90% | 103,606 | 34.58% | 617 | 0.21% |
| LEBANON | 254,797 | 176,600 | 69.31% | 8,656 | 3.40% | 185,256 | 72.71% | 480 | 0.19% |
| SO SALEM | 418,853 | 51,358 | 12.26% | 169,730 | 40.52% | 221,088 | 52.78% | 1,547 | 0.37% |
| NO SALEM | 578,052 | 102,564 | 17.74% | 184,566 | 31.93% | 287,130 | 49.67% | 2,946 | 0.51% |
| DALLAS | 178,898 | 70,462 | 39.39% | 11,921 | 6.66% | 82,383 | 46.05% | 1,224 | 0.68% |
| TILLAMOOK | 82,147 | 14,810 | 18.03% | 6,095 | 7.42% | 20,905 | 25.45% | 273 | 0.33% |
| BEAVERTON | 516,899 | 230,028 | 44.50% | 46,493 | 8.99% | 276,521 | 53.50% | 1,717 | 0.33% |
| MCMINNVILLE | 301,435 | 86,988 | 28.86% | 28,522 | 9.46% | 115,510 | 38.32% | 1,025 | 0.34% |
| AFS W. REGION | $3,505,334 | $956,602 | 27.29% | $710,044 | 20.26% | $1,666,646 | 47.55% | $13,196 | 0.38% |
| COOS BAY | 410,784 | 158,501 | 38.58% | 37,926 | 9.23% | 196,427 | 47.82% | 856 | 0.21% |
| GOLD BEACH | 84,817 | 18,004 | 21.23% | 782 | 0.92% | 18,786 | 22.15% | 0 | 0.00% |
| ROSEBURG | 551,003 | 175,064 | 31.77% | 14,045 | 2.55% | 189,109 | 34.32% | 1,850 | 0.34% |
| SPRINGFIELD | 559,449 | 102,173 | 18.26% | 132,820 | 23.74% | 234,993 | 42.00% | 2,473 | 0.44% |
| MEDFORD | 648,269 | 180,006 | 27.77% | 70,293 | 10.84% | 250,299 | 38.61% | 4,068 | 0.63% |
| ASHLAND | 92,824 | 15,922 | 17.15% | 10,185 | 10.97% | 26,107 | 28.13% | 297 | 0.32% |
| GRANTS PASS | 355,136 | 150,300 | 42.32% | 62,147 | 17.50% | 212,447 | 59.82% | 2,092 | 0.59% |
| CAVE JUNCTION | 120,624 | 31,366 | 26.00% | 4,447 | 3.69% | 35,813 | 29.69% | 53 | 0.04% |
| EUGENE | 335,356 | 35,600 | 10.62% | 77,804 | 23.20% | 113,404 | 33.82% | 1,620 | 0.48% |
| WEST EUGENE | 419,122 | 106,079 | 25.31% | 71,310 | 17.01% | 177,389 | 42.32% | 1,997 | 0.48% |
| COTTAGE GROVE | 161,093 | 60,492 | 37.55% | 14,824 | 9.20% | 75,316 | 46.75% | 847 | 0.53% |
| FLORENCE | 120,403 | 22,306 | 18.53% | 6,833 | 5.68% | 29,139 | 24.20% | 158 | 0.13% |
| AFS S. REGION | $3,858,880 | $1,055,813 | 27.36% | $503,416 | 13.05% | $1,559,229 | 40.41% | $16,311 | 0.42% |
| BAKER CITY | 90,357 | 7,525 | 8.33% | 3,165 | 3.50% | 10,690 | 11.83% | 1,014 | 1.12% |
| BEND | 264,553 | 50,575 | 19.12% | 3,307 | 1.25% | 53,882 | 20.37% | 2,375 | 0.90% |
| JOHN DAY | 32,444 | 11,739 | 36.18% | 1,013 | 3.12% | 12,752 | 39.30% | 0 | 0.00% |
| CONDON | 15,311 | 2,230 | 14.56% | 0 | 0.00% | 2,230 | 14.56% | 0 | 0.00% |
| BURNS | 25,286 | 9,743 | 38.53% | 719 | 2.84% | 10,462 | 41.37% | 0 | 0.00% |
| PRINEVILLE | 51,016 | 11,514 | 22.57% | 0 | 0.00% | 11,514 | 22.57% | 353 | 0.69% |
| MADRAS | 107,732 | 53,824 | 49.96% | 1,388 | 1.29% | 55,212 | 51.25% | 472 | 0.44% |
| K. FALLS | 344,065 | 95,929 | 27.88% | 975 | 0.28% | 96,904 | 28.16% | 1,092 | 0.32% |
| LAKEVIEW | 25,665 | 3,576 | 13.93% | 804 | 3.13% | 4,380 | 17.07% | 0 | 0.00% |
| ONTARIO | 201,737 | 116,436 | 57.72% | 546 | 0.27% | 116,982 | 57.99% | 1,054 | 0.52% |
| PENDLETON | 113,720 | 26,576 | 23.37% | 2,628 | 2.31% | 29,204 | 25.68% | 16 | 0.01% |
| HERMISTON | 229,689 | 72,288 | 31.47% | 1,993 | 0.87% | 74,281 | 32.34% | 1,243 | 0.54% |
| MLTN-FRWTR | 66,358 | 25,118 | 37.85% | 2,574 | 3.88% | 27,692 | 41.73% | 281 | 0.42% |
| LA GRANDE | 123,281 | 20,611 | 16.72% | 1,297 | 1.05% | 21,908 | 17.77% | 606 | 0.49% |
| ENTERPRISE | 18,002 | 1,030 | 5.72% | 116 | 0.64% | 1,146 | 6.37% | 0 | 0.00% |
| THE DALLES | 130,902 | 29,961 | 22.89% | 2,416 | 1.85% | 32,377 | 24.73% | 228 | 0.17% |
| HOOD RIVER | 57,250 | 5,836 | 10.19% | 894 | 1.56% | 6,730 | 11.76% | 397 | 0.69% |
| AFS E. REGION | $1,897,368 | $544,511 | 28.70% | $23,835 | 1.26% | $568,346 | 29.95% | $9,131 | 0.48% |
| AFS STATE TOTAL | $12,802,301 | $4,335,410 | 33.86% | $2,198,824 | 17.18% | $6,534,234 | 51.04% | $48,633 | 0.38% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,577 | $144 | 9.13% | $47 | 2.98% | $191 | 12.11% | $0 | 0.00% |
| YOUNG | 2,249 | 436 | 19.39% | 0 | 0.00% | 436 | 19.39% | 0 | 0.00% |
| WEST PORTLAND | 2,165 | 60 | 2.77% | 369 | 17.04% | 429 | 19.82% | 0 | 0.00% |
| NE PORTLAND | 2,597 | 826 | 31.81% | 55 | 2.12% | 881 | 33.92% | 0 | 0.00% |
| SE PORTLAND | 2,126 | 275 | 12.94% | 0 | 0.00% | 275 | 12.94% | 0 | 0.00% |
| SSD N. REGION | $10,714 | $1,741 | 16.25% | $471 | 4.40% | $2,212 | 20.65% | $0 | 0.00% |
| ASTORIA | 1,597 | 375 | 23.48% | 93 | 5.82% | 468 | 29.30% | 0 | 0.00% |
| ST HELENS | 306 | 67 | 21.90% | 0 | 0.00% | 67 | 21.90% | 0 | 0.00% |
| WOODBURN | 5,655 | 758 | 13.40% | 42 | 0.74% | 800 | 14.15% | 0 | 0.00% |
| NEWPORT | 2,869 | 126 | 4.39% | 0 | 0.00% | 126 | 4.39% | 0 | 0.00% |
| ALBANY | 12,435 | 548 | 4.41% | 45 | 0.36% | 593 | 4.77% | 0 | 0.00% |
| SALEM | 11,772 | 1,244 | 10.57% | 0 | 0.00% | 1,244 | 10.57% | 0 | 0.00% |
| DALLAS | 4,492 | 0 | 0.00% | 10 | 0.22% | 10 | 0.22% | 0 | 0.00% |
| TILLAMOOK | 1,500 | 155 | 10.33% | 0 | 0.00% | 155 | 10.33% | 0 | 0.00% |
| BEAVERTON | 1,350 | 296 | 21.93% | 0 | 0.00% | 296 | 21.93% | 0 | 0.00% |
| MCMINNVILLE | 7,422 | 1,406 | 18.94% | 213 | 2.87% | 1,619 | 21.81% | 0 | 0.00% |
| SSD W. REGION | $49,398 | $4,975 | 10.07% | $403 | 0.82% | $5,378 | 10.89% | $0 | 0.00% |
| COOS BAY | 7,994 | 480 | 6.00% | 153 | 1.91% | 633 | 7.92% | 0 | 0.00% |
| GOLD BEACH | 1,176 | 0 | 0.00% | 98 | 8.33% | 98 | 8.33% | 0 | 0.00% |
| ROSEBURG | 12,261 | 492 | 4.01% | 99 | 0.81% | 591 | 4.82% | 0 | 0.00% |
| CENTRAL POINT | 9,238 | 1,142 | 12.36% | 182 | 1.97% | 1,324 | 14.33% | 0 | 0.00% |
| GRANTS PASS | 4,719 | 184 | 3.90% | 258 | 5.47% | 442 | 9.37% | 0 | 0.00% |
| EUGENE | 21,675 | 2,449 | 11.30% | 258 | 1.19% | 2,707 | 12.49% | 0 | 0.00% |
| FLORENCE | 2,229 | 127 | 5.70% | 0 | 0.00% | 127 | 5.70% | 0 | 0.00% |
| SSD S. REGION | $59,292 | $4,874 | 8.22% | $1,048 | 1.77% | $5,922 | 9.99% | $0 | 0.00% |
| BAKER CITY | 934 | 155 | 16.60% | 0 | 0.00% | 155 | 16.60% | 0 | 0.00% |
| BEND | 5,098 | 382 | 7.49% | 0 | 0.00% | 382 | 7.49% | 0 | 0.00% |
| JOHN DAY | 831 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 611 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 1,054 | 190 | 18.03% | 0 | 0.00% | 190 | 18.03% | 0 | 0.00% |
| ONTARIO | 3,276 | 554 | 16.91% | 0 | 0.00% | 554 | 16.91% | 0 | 0.00% |
| PENDLETON | 5,137 | 282 | 5.49% | 119 | 2.32% | 401 | 7.81% | (106) | -2.06% |
| MLTN-FRWTR | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| LA GRANDE | 2,742 | 161 | 5.87% | 0 | 0.00% | 161 | 5.87% | 0 | 0.00% |
| ENTERPRISE | 1,122 | 0 | 0.00% | 75 | 6.68% | 75 | 6.68% | 0 | 0.00% |
| THE DALLES | 1,900 | 108 | 5.68% | 0 | 0.00% | 108 | 5.68% | 0 | 0.00% |
| HOOD RIVER | 1,617 | 93 | 5.75% | 0 | 0.00% | 93 | 5.75% | 0 | 0.00% |
| SSD E. REGION | $24,322 | $1,925 | 7.91% | $194 | 0.80% | $2,119 | 8.71% | ($106) | -0.44% |
| SSD STATE TOTAL | $143,726 | $13,515 | 9.40% | $2,116 | 1.47% | $15,631 | 10.88% | ($106) | -0.07% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,551,433 | $1,780,225 | 50.13% | $962,000 | 27.09% | $2,742,225 | 77.21% | $9,995 | 0.28% |
| WEST REG. TOT. | 3,554,732 | 961,577 | 27.05% | 710,447 | 19.99% | 1,672,024 | 47.04% | 13,196 | 0.37% |
| SOUTH REG. TOT. | 3,918,172 | 1,060,687 | 27.07% | 504,464 | 12.87% | 1,565,151 | 39.95% | 16,311 | 0.42% |
| EAST REG. TOT. | 1,921,690 | 546,436 | 28.44% | 24,029 | 1.25% | 570,465 | 29.69% | 9,025 | 0.47% |
| STATE TOTAL | $12,946,027 | $4,348,925 | 33.59% | $2,200,940 | 17.00% | $6,549,865 | 50.59% | $48,527 | 0.37% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY - OCTOBER 1989

| COUNTY | POP BY COUNTY 1987 EST. (3) | PERSONS BELOW POVERTY (3) | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 255,100 | 14,971 | 71,995 | 3,771 | 1,379 | 3,574 | 2,357 | 509,273 | 143 | 31 | 143 | 82 | 10,659 |
| MULTNOMAH | 562,000 | 62,584 | 129,577 | 23,064 | 8,180 | 22,020 | 15,054 | 3,111,059 | 393 | 90 | 393 | 217 | 33,679 |
| REGION TOTAL | 817,100 | 77,554 | 201,572 | 26,835 | 9,559 | 25,594 | 17,411 | 3,620,331 | 536 | 121 | 536 | 299 | 44,338 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 69,200 | 8,261 | 14,939 | 1,170 | 434 | 1,087 | 753 | 153,527 | 74 | 14 | 74 | 46 | 6,013 |
| CLATSOP | 33,100 | 3,680 | 6,170 | 894 | 308 | 809 | 550 | 111,186 | 29 | 6 | 29 | 17 | 1,276 |
| COLUMBIA | 36,100 | 3,230 | 10,456 | 871 | 311 | 818 | 562 | 112,984 | 24 | 6 | 24 | 13 | 2,135 |
| LINCOLN | 37,600 | 4,029 | 8,379 | 1,151 | 386 | 1,048 | 711 | 137,001 | 35 | 9 | 35 | 18 | 1,271 |
| LINN | 87,000 | 10,619 | 23,682 | 3,670 | 1,330 | 3,472 | 2,407 | 477,090 | 45 | 11 | 45 | 25 | 2,548 |
| MARION | 214,500 | 21,749 | 58,277 | 8,392 | 2,847 | 7,694 | 5,278 | 1,088,928 | 217 | 52 | 217 | 116 | 16,263 |
| POLK | 45,800 | 5,409 | 12,338 | 1,008 | 369 | 943 | 673 | 130,592 | 53 | 12 | 53 | 29 | 5,684 |
| TILLAMOOK | 21,000 | 2,035 | 5,322 | 520 | 178 | 488 | 346 | 60,838 | 4 | 1 | 4 | 2 | 276 |
| WASHINGTON | 280,000 | 15,510 | 76,554 | 4,080 | 1,441 | 3,788 | 2,550 | 514,841 | 28 | 7 | 28 | 14 | 1,787 |
| YAMHILL | 58,400 | 5,459 | 17,159 | 2,054 | 709 | 1,883 | 1,278 | 261,806 | 61 | 14 | 61 | 33 | 4,461 |
| REGION TOTAL | 882,700 | 79,981 | 235,276 | 23,810 | 8,313 | 22,030 | 15,108 | 3,048,793 | 570 | 132 | 570 | 313 | 41,715 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 57,500 | 6,143 | 14,675 | 2,459 | 899 | 2,341 | 1,602 | 329,720 | 94 | 21 | 94 | 54 | 6,392 |
| CURRY | 17,200 | 1,999 | 3,733 | 470 | 170 | 444 | 297 | 56,921 | 6 | 1 | 6 | 4 | 667 |
| DOUGLAS | 93,000 | 10,481 | 26,659 | 3,775 | 1,301 | 3,545 | 2,415 | 475,235 | 117 | 27 | 117 | 65 | 9,616 |
| JACKSON | 141,700 | 16,254 | 37,483 | 5,317 | 1,888 | 5,009 | 3,351 | 796,271 | 136 | 30 | 136 | 77 | 11,056 |
| JOSEPHINE | 61,700 | 9,330 | 15,817 | 2,856 | 989 | 2,667 | 1,789 | 366,077 | 119 | 24 | 119 | 72 | 9,610 |
| LANE | 267,700 | 33,847 | 67,635 | 10,630 | 3,740 | 9,736 | 6,562 | 1,413,082 | 552 | 127 | 552 | 302 | 41,908 |
| REGION TOTAL | 638,800 | 78,053 | 166,003 | 25,507 | 8,987 | 23,742 | 16,016 | 3,437,306 | 1,024 | 230 | 1,024 | 574 | 79,248 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,300 | 1,902 | 3,805 | 509 | 164 | 454 | 308 | 56,766 | 24 | 5 | 24 | 15 | 1,217 |
| CROOK | 13,500 | 1,335 | 3,899 | 340 | 117 | 314 | 210 | 42,568 | 14 | 4 | 14 | 6 | 1,873 |
| DESCHUTES | 65,600 | 5,755 | 18,379 | 1,646 | 589 | 1,527 | 1,008 | 211,412 | 27 | 7 | 27 | 13 | 1,833 |
| GILLIAM (1) | 1,850 | 137 | 717 | 99 | 38 | 95 | 61 | 14,716 | 4 | 1 | 4 | 2 | 305 |
| GRANT | 8,500 | 1,042 | 2,285 | 162 | 47 | 132 | 93 | 15,565 | 5 | 1 | 5 | 3 | 100 |
| HARNEY | 7,200 | 722 | 2,010 | 140 | 50 | 129 | 85 | 15,525 | 14 | 3 | 14 | 8 | 576 |
| HOOD RIVER | 16,500 | 1,495 | 4,423 | 315 | 113 | 299 | 199 | 40,033 | 13 | 3 | 13 | 7 | 1,211 |
| JEFFERSON | 11,800 | 1,444 | 3,764 | 660 | 240 | 652 | 479 | 81,499 | 12 | 2 | 12 | 8 | 886 |
| KLAMATH | 56,900 | 7,006 | 15,357 | 1,822 | 649 | 1,732 | 1,211 | 238,536 | 57 | 11 | 57 | 35 | 4,096 |
| LAKE | 7,300 | 942 | 2,035 | 152 | 49 | 137 | 94 | 17,579 | 6 | 1 | 6 | 4 | 313 |
| MALHEUR | 26,500 | 4,415 | 7,875 | 962 | 301 | 895 | 637 | 111,022 | 0 | 0 | 0 | 0 | (48) |
| MORROW (1) | 8,000 | 857 | | | | | | | | | | | |
| SHERMAN (2) | 2,100 | 298 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,475 | 850 | 2,304 | 1,573 | 310,907 | 68 | 15 | 68 | 40 | 5,100 |
| UNION | 23,300 | 2,804 | 6,967 | 826 | 285 | 755 | 505 | 111,113 | 94 | 23 | 94 | 49 | 9,770 |
| WALLOWA | 7,150 | 780 | 2,030 | 89 | 34 | 85 | 59 | 11,089 | 0 | 0 | 0 | 0 | (193) |
| WASCO (2) | 20,400 | 1,929 | 5,957 | 829 | 290 | 757 | 497 | 115,773 | 29 | 7 | 29 | 15 | 1,938 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 351,400 | 39,013 | 98,542 | 11,026 | 3,816 | 10,267 | 7,019 | 1,394,105 | 367 | 83 | 367 | 205 | 28,977 |
| SUBSID ADOP ADJ. | | | | | | | | 9,058 | | | | | |
| STATE TOTAL | 2,690,000 | 274,601 | 701,393 | 87,178 | 30,675 | 81,633 | 55,554 | 11,509,593 | 2,497 | 566 | 2,497 | 1,391 | 194,279 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1989

| COUNTY | FOOD STAMPS (FEB. 1987) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE CASES | M5 CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,780 | 8,669 | 3,674 | 480,070 | 1,162 | 58 | 1,073 | 2,293 | 659 | 120 | 143 | 16,169 | 105 | 199 | 16,389 |
| MULTNOMAH | 20,895 | 49,368 | 23,887 | 2,846,221 | 4,184 | 271 | 5,969 | 10,424 | 2,445 | 1,225 | 1,341 | 133,795 | 509 | 980 | 91,648 |
| REGION TOTAL | 25,675 | 58,037 | 27,561 | 3,326,291 | 5,346 | 329 | 7,042 | 12,717 | 3,104 | 1,345 | 1,484 | 149,964 | 614 | 1,179 | 108,036 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,902 | 3,314 | 1,497 | 189,350 | 49 | 6 | 294 | 349 | 365 | 39 | 41 | 8,435 | 48 | 86 | 8,299 |
| CLATSOP | 1,059 | 2,141 | 965 | 117,929 | 162 | 6 | 247 | 415 | 240 | 40 | 36 | (3,481) | 30 | 54 | 5,431 |
| COLUMBIA | 1,067 | 2,005 | 791 | 106,547 | 145 | 4 | 213 | 362 | 222 | 35 | 33 | 5,047 | 34 | 62 | 4,768 |
| LINCOLN | 2,107 | 3,259 | 1,402 | 175,051 | 249 | 15 | 248 | 512 | 334 | 65 | 74 | 11,208 | 47 | 90 | 9,397 |
| LINN | 4,850 | 8,629 | 3,625 | 471,682 | 871 | 53 | 737 | 1,661 | 742 | 84 | 94 | 4,786 | 101 | 182 | 17,115 |
| MARION | 9,669 | 18,826 | 7,505 | 1,006,461 | 1,584 | 158 | 2,736 | 4,478 | 1,494 | 208 | 242 | 19,685 | 220 | 441 | 45,805 |
| POLK | 1,597 | 2,971 | 1,213 | 153,834 | 335 | 18 | 327 | 680 | 355 | 38 | 41 | 3,247 | 35 | 72 | 6,628 |
| TILLAMOOK | 810 | 1,382 | 584 | 70,490 | 164 | 2 | 126 | 292 | 199 | 14 | 16 | 5,141 | 25 | 43 | 4,207 |
| WASHINGTON | 5,059 | 9,007 | 3,666 | 489,473 | 1,010 | 65 | 1,055 | 2,130 | 994 | 100 | 101 | (70) | 183 | 340 | 32,002 |
| YAMHILL | 2,710 | 4,785 | 1,979 | 250,850 | 444 | 14 | 398 | 856 | 525 | 29 | 32 | 5,137 | 67 | 136 | 13,931 |
| REGION TOTAL | 30,830 | 56,319 | 23,227 | 3,031,667 | 5,013 | 341 | 6,381 | 11,735 | 5,470 | 652 | 710 | 59,135 | 790 | 1,506 | 147,584 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,350 | 6,246 | 2,574 | 342,981 | 567 | 37 | 487 | 1,091 | 496 | 94 | 98 | 18,470 | 65 | 103 | 10,863 |
| CURRY | 885 | 1,383 | 554 | 71,513 | 93 | 8 | 96 | 197 | 155 | 10 | 12 | 2,198 | 16 | 31 | 2,608 |
| DOUGLAS | 4,012 | 8,160 | 3,372 | 461,568 | 647 | 32 | 678 | 1,357 | 627 | 135 | 148 | 13,484 | 114 | 200 | 19,147 |
| JACKSON | 5,646 | 11,843 | 4,988 | 658,388 | 772 | 63 | 885 | 1,720 | 974 | 192 | 230 | (8,388) | 135 | 250 | 24,573 |
| JOSEPHINE | 4,014 | 7,286 | 3,092 | 418,956 | 533 | 25 | 522 | 1,080 | 552 | 34 | 36 | 3,484 | 88 | 152 | 14,205 |
| LANE | 12,047 | 24,776 | 10,956 | 1,394,458 | 1,552 | 112 | 2,232 | 3,896 | 2,070 | 379 | 453 | 35,214 | 331 | 582 | 58,113 |
| REGION TOTAL | 29,954 | 59,694 | 25,536 | 3,347,864 | 4,164 | 277 | 4,900 | 9,341 | 4,874 | 844 | 977 | 64,463 | 749 | 1,318 | 129,508 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 846 | 1,425 | 635 | 73,908 | 131 | 5 | 129 | 265 | 153 | 15 | 23 | 4,878 | 20 | 37 | 3,602 |
| CROOK | 469 | 832 | 348 | 43,536 | 23 | 1 | 76 | 100 | 105 | 5 | 6 | 756 | 13 | 21 | 1,658 |
| DESCHUTES | 2,323 | 4,373 | 1,794 | 228,650 | 413 | 11 | 414 | 838 | 516 | 39 | 19 | (16,857) | 70 | 127 | 11,573 |
| GILLIAM (1) | 167 | 254 | 105 | 12,277 | 9 | 0 | 14 | 23 | 15 | 1 | 2 | 251 | 1 | 2 | 220 |
| GRANT | 230 | 487 | 225 | 24,177 | 80 | 1 | 33 | 114 | 85 | 5 | 3 | (793) | 10 | 20 | 2,202 |
| HARNEY | 343 | 471 | 185 | 21,538 | 44 | 1 | 39 | 84 | 50 | 4 | 6 | 152 | 7 | 14 | 979 |
| HOOD RIVER | 655 | 1,005 | 404 | 50,975 | 116 | 6 | 95 | 217 | 94 | 7 | 8 | 790 | 15 | 27 | 2,387 |
| JEFFERSON | 1,181 | 1,613 | 535 | 87,781 | 14 | 3 | 71 | 88 | 98 | 7 | 10 | 892 | 11 | 21 | 2,329 |
| KLAMATH | 3,414 | 5,184 | 1,986 | 286,976 | 273 | 13 | 359 | 645 | 437 | 34 | 46 | 4,760 | 59 | 100 | 10,947 |
| LAKE | 271 | 408 | 151 | 21,251 | 9 | 1 | 27 | 37 | 31 | 8 | 7 | 1,088 | 5 | 9 | 643 |
| MALHEUR | 2,582 | 3,571 | 1,122 | 172,499 | 245 | 12 | 210 | 467 | 303 | 14 | 18 | (256) | 20 | 37 | 2,867 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 3,667 | 6,347 | 2,491 | 350,166 | 444 | 28 | 523 | 995 | 599 | 48 | 49 | 7,237 | 77 | 124 | 12,728 |
| UNION | 966 | 1,962 | 791 | 105,375 | 188 | 9 | 169 | 366 | 137 | 18 | 21 | 895 | 27 | 48 | 5,567 |
| WALLOWA | 211 | 321 | 146 | 14,606 | 56 | 0 | 47 | 103 | 16 | 2 | 3 | 271 | 7 | 12 | 1,248 |
| WASCO (2) | 1,015 | 1,946 | 835 | 106,754 | 164 | 5 | 144 | 313 | 173 | 10 | 10 | 1,229 | 27 | 56 | 4,084 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 18,340 | 30,199 | 11,753 | 1,600,469 | 2,209 | 96 | 2,350 | 4,655 | 2,812 | 217 | 231 | 5,292 | 369 | 655 | 63,033 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | |
| STATE TOTAL | 104,799 | 204,249 | 88,077 | $11,306,291 | 16,732 | 1,043 | 20,673 | 38,448 | 16,260 | 3,058 | 3,402 | 278,854 | 2,522 | 4,658 | 448,161 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1989

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 81 | 11,467 | 7,542 | 716,599 | 12,322 | 1,760,625 | 14.0 | 32.7 | 34.0 |
| MULTNOMAH | 419 | 71,460 | 40,944 | 3,779,295 | 61,839 | 10,067,157 | 39.2 | 116.2 | 87.8 |
| REGION TOTAL | 500 | 82,927 | 48,486 | 4,495,894 | 74,161 | 11,827,782 | 31.3 | 86.4 | 71.0 |
| WEST REGION | | | | | | | | | |
| BENTON | 34 | 6,892 | 2,159 | 150,273 | 4,061 | 522,789 | 15.7 | 50.4 | 47.9 |
| CLATSOP | 29 | 8,771 | 1,772 | 167,468 | 2,831 | 408,581 | 24.4 | 67.3 | 64.7 |
| COLUMBIA | 14 | 1,842 | 1,634 | 122,750 | 2,701 | 356,075 | 22.7 | 53.7 | 55.5 |
| LINCOLN | 37 | 9,330 | 2,383 | 234,699 | 4,490 | 577,956 | 27.9 | 84.9 | 86.7 |
| LINN | 64 | 11,937 | 6,534 | 620,854 | 11,384 | 1,606,011 | 39.9 | 101.6 | 99.2 |
| MARION | 179 | 36,483 | 16,021 | 1,337,994 | 25,690 | 3,551,619 | 35.9 | 90.6 | 87.8 |
| POLK | 16 | 2,270 | 2,278 | 223,865 | 3,875 | 526,121 | 20.6 | 54.5 | 64.9 |
| TILLAMOOK | 6 | 874 | 1,098 | 88,098 | 1,908 | 229,924 | 23.2 | 65.0 | 65.8 |
| WASHINGTON | 93 | 19,785 | 7,985 | 760,761 | 13,044 | 1,818,580 | 13.5 | 33.3 | 32.2 |
| YAMHILL | 25 | 3,485 | 3,707 | 345,201 | 6,417 | 884,871 | 32.2 | 74.5 | 81.9 |
| REGION TOTAL | 497 | 101,669 | 45,571 | 4,051,963 | 76,401 | 10,482,526 | 25.0 | 64.2 | 63.8 |
| SOUTH REGION | | | | | | | | | |
| COOS | 82 | 17,218 | 4,599 | 477,466 | 7,949 | 1,203,109 | 40.7 | 109.2 | 108.6 |
| CURRY | 8 | 390 | 899 | 77,295 | 1,784 | 211,592 | 25.8 | 79.6 | 80.4 |
| DOUGLAS | 71 | 17,204 | 6,322 | 624,026 | 10,334 | 1,620,279 | 38.1 | 90.6 | 87.7 |
| JACKSON | 67 | 11,213 | 8,721 | 772,663 | 14,367 | 2,265,776 | 35.3 | 89.4 | 83.6 |
| JOSEPHINE | 50 | 9,536 | 4,962 | 430,301 | 8,976 | 1,252,169 | 43.2 | 113.1 | 118.1 |
| LANE | 151 | 33,599 | 18,470 | 1,612,017 | 30,517 | 4,588,391 | 36.4 | 97.0 | 92.6 |
| REGION TOTAL | 429 | 89,160 | 43,973 | 3,993,768 | 73,927 | 11,141,316 | 37.2 | 96.5 | 93.4 |
| EAST REGION | | | | | | | | | |
| BAKER | 14 | 3,970 | 1,046 | 112,895 | 1,892 | 257,236 | 29.7 | 80.9 | 93.1 |
| CROOK | 6 | 803 | 632 | 57,454 | 1,101 | 148,649 | 23.3 | 53.9 | 61.6 |
| DESCHUTES | 43 | 8,944 | 3,294 | 307,153 | 5,617 | 752,709 | 23.3 | 54.8 | 66.7 |
| GILLIAM (1) | 1 | 175 | 152 | 11,398 | 319 | 39,342 | 51.4 | 85.1 | 137.3 |
| GRANT | 4 | 1,118 | 392 | 44,033 | 622 | 86,402 | 15.5 | 40.7 | 57.3 |
| HARNEY | 8 | 2,109 | 340 | 21,871 | 683 | 62,750 | 17.9 | 42.3 | 65.4 |
| HOOD RIVER | 8 | 1,855 | 696 | 94,125 | 1,351 | 191,376 | 18.1 | 45.0 | 60.9 |
| JEFFERSON | 3 | 365 | 914 | 58,958 | 2,095 | 232,710 | 55.3 | 127.3 | 136.7 |
| KLAMATH | 38 | 6,190 | 3,269 | 263,384 | 6,683 | 814,889 | 30.4 | 78.9 | 91.1 |
| LAKE | 5 | 1,270 | 272 | 19,872 | 543 | 62,017 | 18.8 | 46.2 | 55.9 |
| MALHEUR | 43 | 7,410 | 2,026 | 145,969 | 4,608 | 439,463 | 33.8 | 80.9 | 134.8 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 92 | 15,014 | 4,592 | 418,999 | 8,259 | 1,120,149 | 39.7 | 82.6 | 109.2 |
| UNION | 19 | 3,501 | 1,560 | 137,279 | 2,526 | 373,500 | 32.4 | 72.5 | 84.2 |
| WALLOWA | 0 | 0 | 229 | 22,655 | 440 | 49,676 | 11.9 | 29.1 | 44.9 |
| WASCO (2) | 14 | 1,856 | 1,443 | 108,988 | 2,458 | 340,622 | 37.1 | 83.4 | 95.4 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 298 | 54,582 | 20,857 | 1,825,033 | 39,197 | 4,971,491 | 29.2 | 71.2 | 85.9 |
| SUBSID ADOP | | | 770 | | 770 | | | | |
| ADJ. | | | | 726 | | 9,784 | | | |
| STATE TOTAL | 1,724 | 328,338 | 159,657 | 14,367,384 | 264,456 | 38,432,900 | 30.3 | 79.2 | 75.9 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## DECEMBER 1989 BOOKLET

## DATA FOR NOVEMBER 1989

PUBLIC ASSISTANCE PROGRAMS
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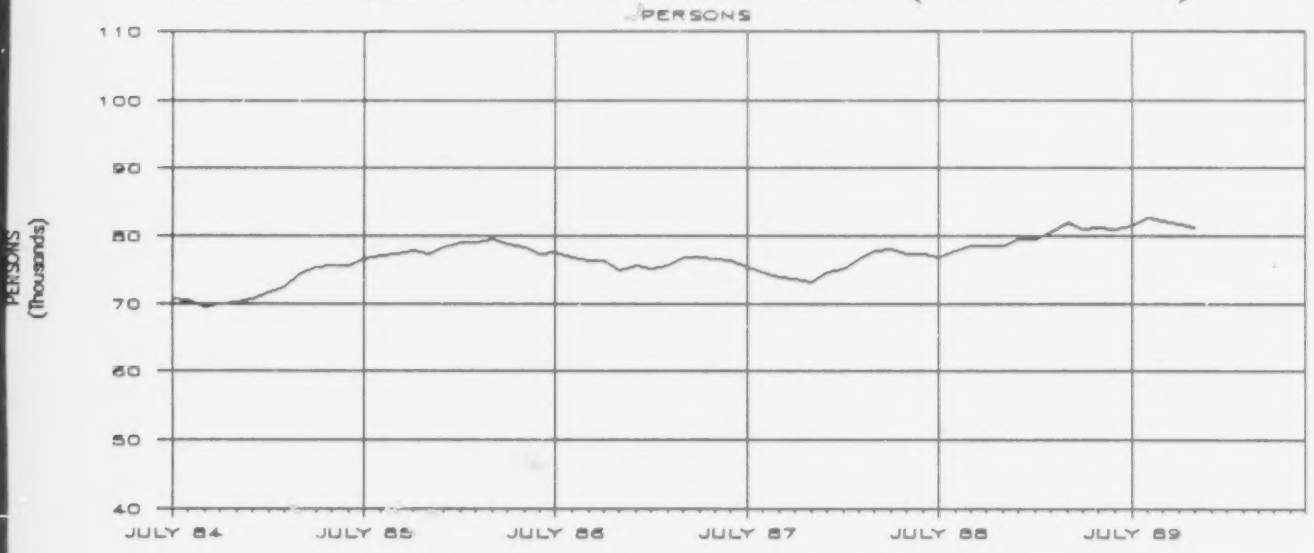
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

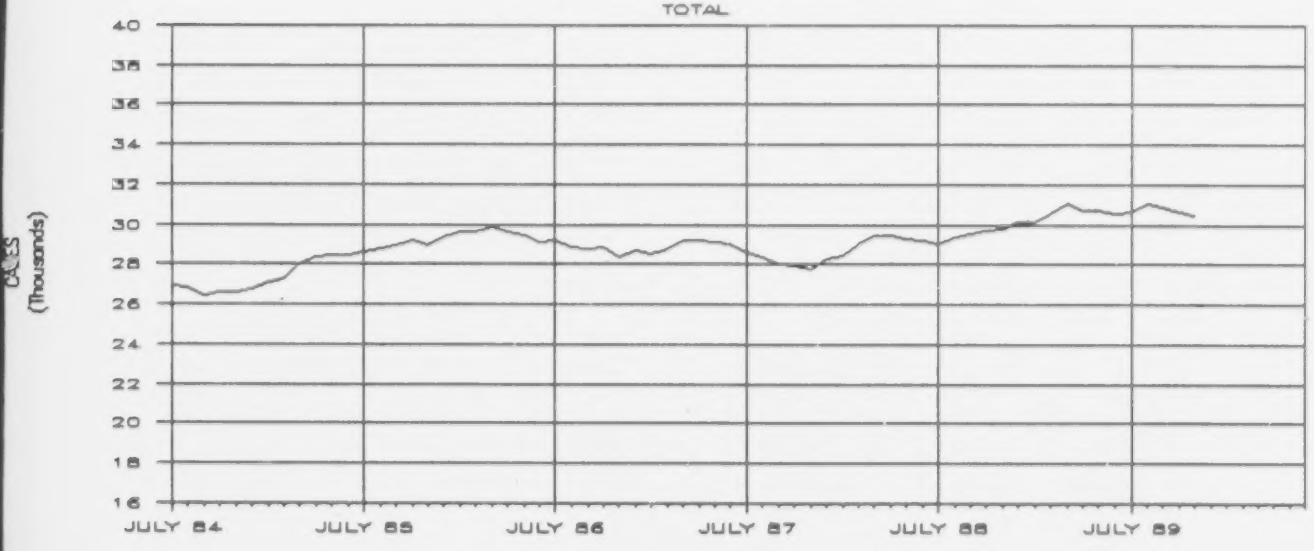
TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1989

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,551 | 1,378 | 1,276 | (102) | 107.99% | $597,948.51 | $168.39 | $433.92 |
| ALBINA | 5,032 | 1,748 | 1,671 | (77) | 104.61% | 684,182.11 | 135.97 | 391.41 |
| SOUTHEAST PORTLAND | 2,323 | 905 | 889 | (16) | 101.80% | 322,222.56 | 138.71 | 356.05 |
| WEST PORTLAND | 1,866 | 651 | 693 | 42 | 93.94% | 238,663.24 | 127.90 | 366.61 |
| NORTH PTLD | 3,501 | 1,263 | 1,237 | (26) | 102.10% | 486,033.81 | 138.83 | 384.82 |
| NORTHEAST PTLD | 3,402 | 1,318 | 1,338 | 20 | 98.51% | 470,167.49 | 138.20 | 356.73 |
| EAST PTLD | 5,732 | 2,204 | 2,182 | (22) | 101.01% | 851,503.16 | 148.55 | 386.34 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 25,407 | 9,467 | 9,286 | (181) | 101.95% | $3,650,720.88 | $143.69 | $385.63 |
| CORVALLIS | 1,058 | 424 | 407 | (17) | 104.18% | 152,024.68 | 143.69 | 358.55 |
| ASTORIA | 859 | 325 | 322 | (3) | 100.93% | 117,751.45 | 137.08 | 362.31 |
| ST. HELENS | 832 | 309 | 323 | 14 | 95.67% | 115,093.23 | 138.33 | 372.47 |
| WOODBURN | 1,067 | 365 | 377 | 12 | 96.82% | 133,850.57 | 125.45 | 366.71 |
| NEWPORT | 1,086 | 399 | 399 | 0 | 100.00% | 146,074.79 | 134.51 | 366.10 |
| ALBANY | 1,935 | 731 | 699 | (32) | 104.58% | 266,660.01 | 137.81 | 364.79 |
| LEBANON | 1,541 | 601 | 589 | (12) | 102.04% | 211,802.70 | 137.44 | 352.42 |
| SOUTH SALEM | 2,946 | 1,094 | 1,431 | 337 | 76.45% | 459,804.72 | 156.08 | 420.30 |
| NORTH SALEM | 3,747 | 1,413 | 986 | (427) | 143.31% | 523,193.87 | 139.63 | 370.27 |
| DALLAS | 910 | 358 | 369 | 11 | 97.02% | 124,865.92 | 137.22 | 348.79 |
| TILLAMOOK | 486 | 181 | 176 | (5) | 102.84% | 60,781.41 | 125.06 | 335.81 |
| BEAVERTON | 3,736 | 1,425 | 1,414 | (11) | 100.78% | 525,176.42 | 140.57 | 368.54 |
| MCMINNVILLE | 1,925 | 716 | 682 | (34) | 104.99% | 263,749.03 | 137.01 | 368.36 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,128 | 8,341 | 8,174 | (167) | 102.04% | $3,100,828.80 | $140.13 | $371.76 |
| COOS BAY | 2,351 | 905 | 891 | (14) | 101.57% | 330,081.64 | 140.40 | 364.73 |
| GOLD BEACH | 438 | 168 | 168 | 0 | 100.00% | 57,304.01 | 130.83 | 341.10 |
| ROSEBURG | 3,415 | 1,264 | 1,293 | 29 | 97.76% | 479,462.39 | 140.40 | 379.32 |
| SPRINGFIELD | 3,718 | 1,428 | 1,434 | 6 | 99.58% | 590,442.62 | 158.81 | 413.48 |
| MEDFORD | 4,561 | 1,705 | 1,631 | (74) | 104.54% | 777,430.15 | 170.45 | 455.97 |
| ASHLAND | 400 | 160 | 175 | 15 | 91.43% | 51,669.68 | 129.17 | 322.94 |
| GRANTS PASS | 1,950 | 730 | 765 | 35 | 95.43% | 270,568.67 | 138.75 | 370.64 |
| CAVE JUNCTION | 618 | 225 | 205 | (20) | 109.76% | 90,379.64 | 146.25 | 401.69 |
| EUGENE | 1,853 | 729 | 741 | 12 | 98.38% | 259,429.00 | 140.00 | 355.87 |
| WEST EUGENE | 2,462 | 947 | 1,005 | 58 | 94.23% | 348,555.78 | 141.57 | 368.06 |
| COTTAGE GROVE | 1,006 | 375 | 385 | 10 | 97.40% | 133,750.73 | 132.95 | 356.67 |
| FLORENCE | 611 | 214 | 226 | 12 | 94.69% | 80,612.32 | 131.94 | 376.69 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 23,383 | 8,850 | 8,919 | 69 | 99.23% | $3,469,686.63 | $148.39 | $392.05 |
| BAKER CITY | 456 | 166 | 161 | (5) | 103.11% | 59,429.39 | 130.33 | 358.01 |
| BEND | 1,489 | 578 | 599 | 21 | 96.49% | 208,942.74 | 140.32 | 361.49 |
| JOHN DAY | 135 | 50 | 52 | 2 | 96.15% | 18,415.17 | 136.41 | 368.30 |
| CONDON | 105 | 41 | 44 | 3 | 93.18% | 15,317.80 | 145.88 | 373.60 |
| BURNS | 139 | 53 | 49 | (4) | 108.16% | 17,545.00 | 126.22 | 331.04 |
| PRINEVILLE | 324 | 122 | 132 | 10 | 92.42% | 41,782.01 | 128.96 | 342.48 |
| MADRAS | 658 | 241 | 235 | (6) | 102.55% | 85,818.45 | 130.42 | 356.09 |
| KLAMATH FALLS | 1,712 | 646 | 679 | 33 | 95.14% | 235,812.38 | 137.74 | 365.03 |
| LAKEVIEW | 145 | 53 | 61 | 8 | 86.89% | 16,852.17 | 116.22 | 317.97 |
| ONTARIO | 917 | 307 | 314 | 7 | 97.77% | 116,511.43 | 127.06 | 379.52 |
| PENDLETON | 753 | 287 | 271 | (16) | 105.90% | 103,781.96 | 137.82 | 361.61 |
| HERMISTON | 1,257 | 456 | 402 | (54) | 113.43% | 173,868.22 | 138.32 | 381.29 |
| MLTN-FRWTR | 320 | 120 | 138 | 18 | 86.96% | 42,894.50 | 134.05 | 357.45 |
| LAGRANDE | 729 | 275 | 297 | 22 | 92.59% | 104,156.07 | 142.88 | 378.75 |
| ENTERPRISE | 79 | 33 | 42 | 9 | 78.57% | 11,854.90 | 150.06 | 359.24 |
| THE DALLES | 775 | 291 | 287 | (4) | 101.39% | 112,221.96 | 144.80 | 385.64 |
| HOOD RIVER | 291 | 109 | 125 | 16 | 87.20% | 36,639.06 | 125.91 | 336.14 |
| REGION EXPENDITURE | | | | | | 759.43 | | |
| EAST REGION | 10,284 | 3,828 | 3,888 | 60 | 98.46% | $1,402,602.64 | $136.39 | $366.41 |
| Adjustment | | | | | | $25,571.22 | | |
| STATE TOTAL | 81,202 | 30,486 | 30,267 | (219) | 100.72% | $11,649,410.17 | $143.46 | $382.12 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



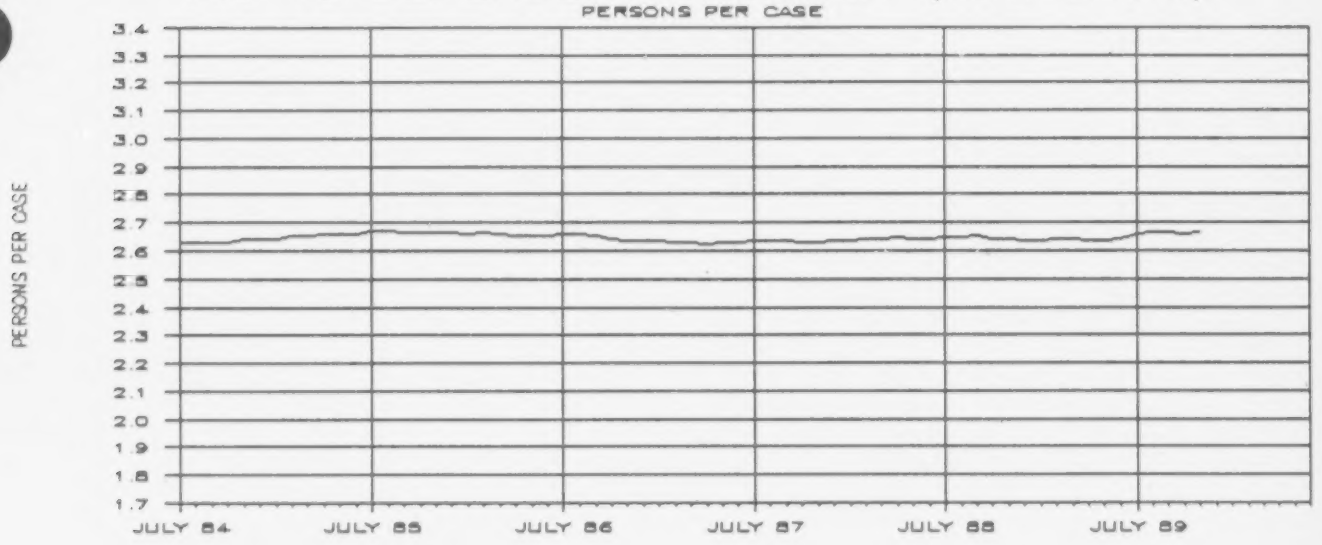

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | | | | | | | | 81,875 |

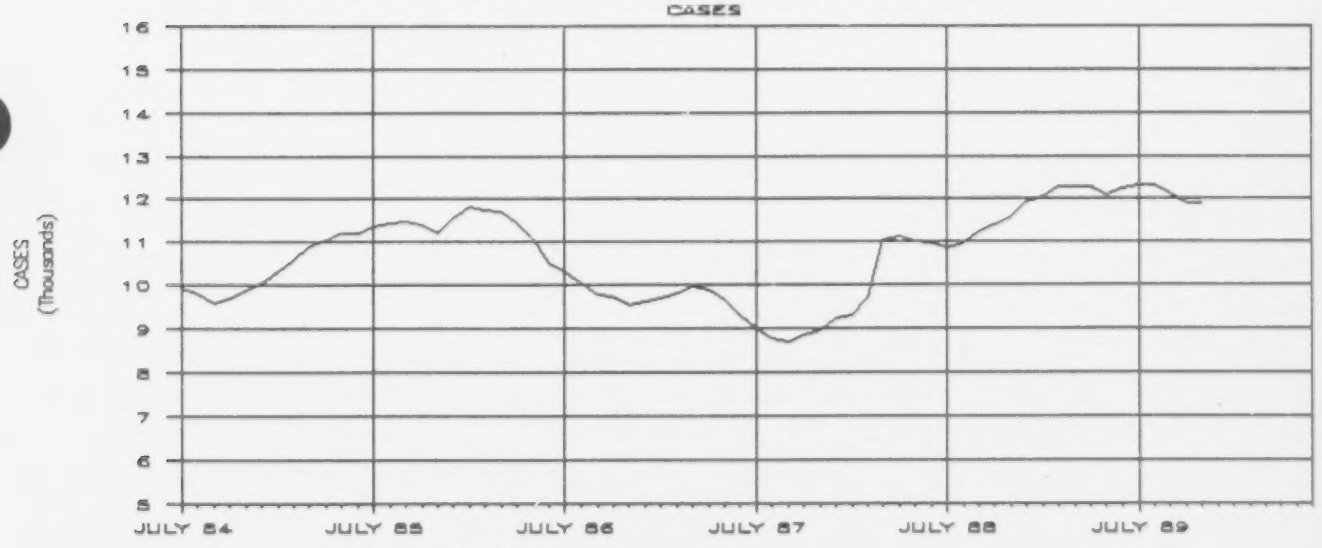
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | | | | | | | | 30,743 |

## AID TO DEPENDENT CHILDREN (ADC BASIC)




## ADC BASIC MANDATORY/VOLUNTARY



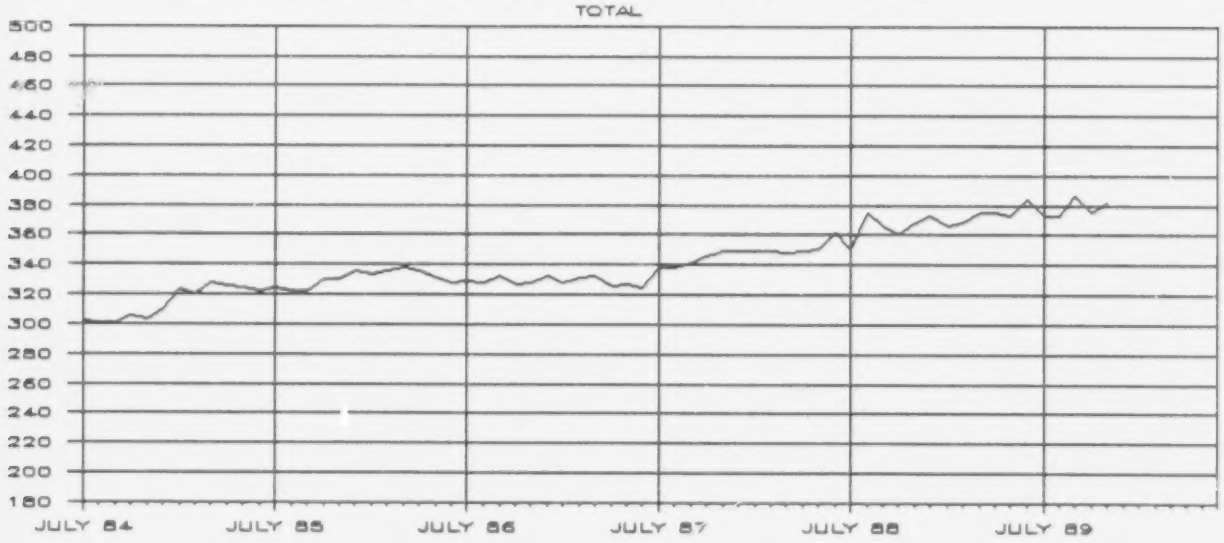

PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | | | | | | | | 2.663 |

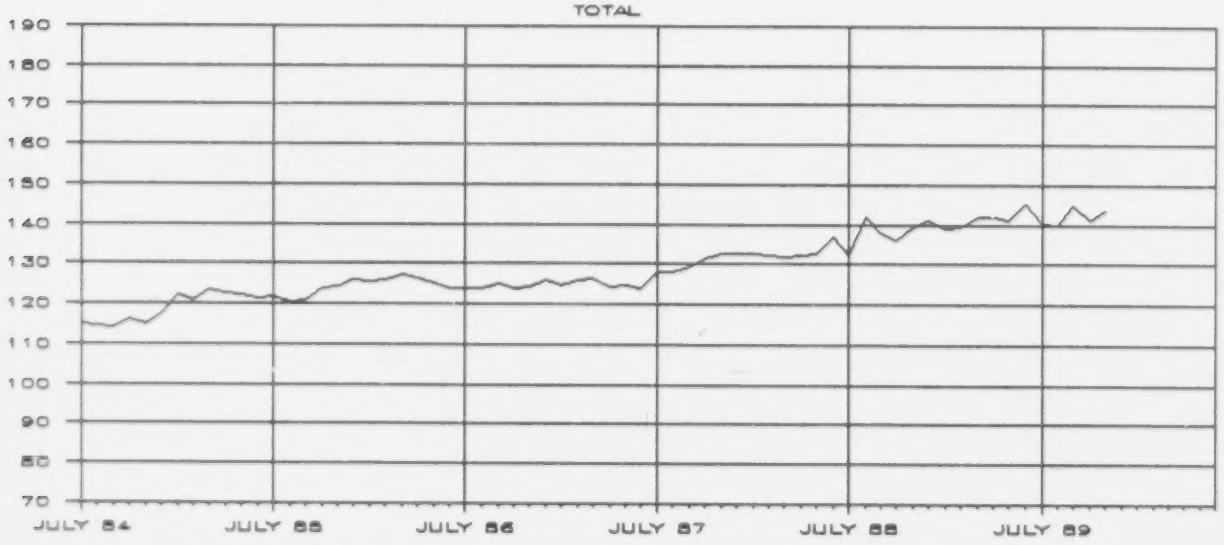
CASES — ADC BASIC MANDATORY/VOLUNTARY

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | | | | | | | | 12,117 |

## ADC BASIC COST PER CASE




## ADC BASIC COST PER PERSON




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | | | | | | | | 377.95 |

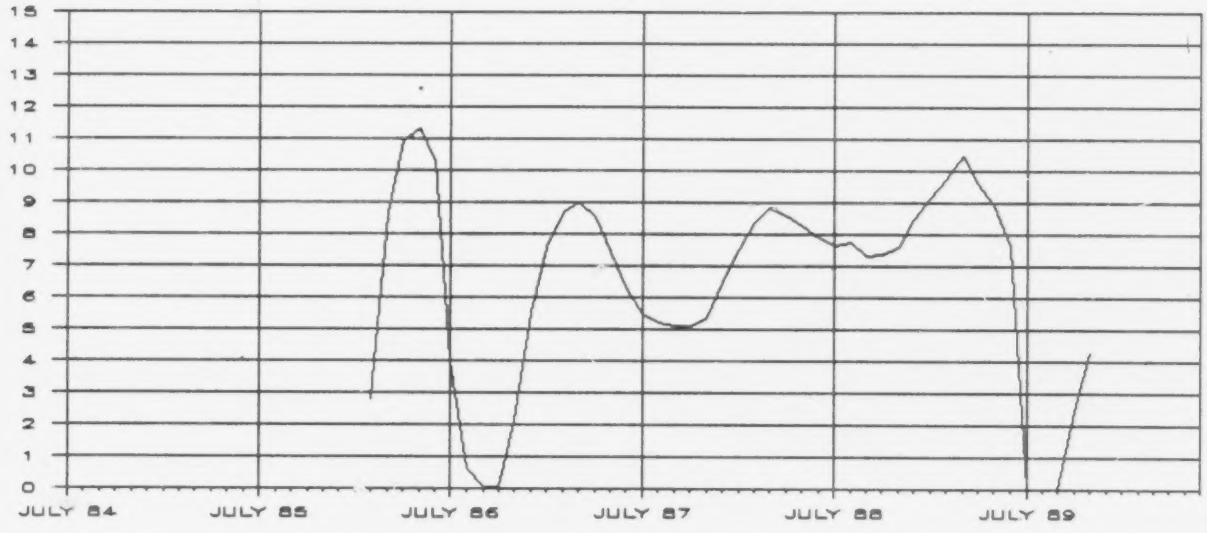
TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | | | | | | | | 141.92 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1989

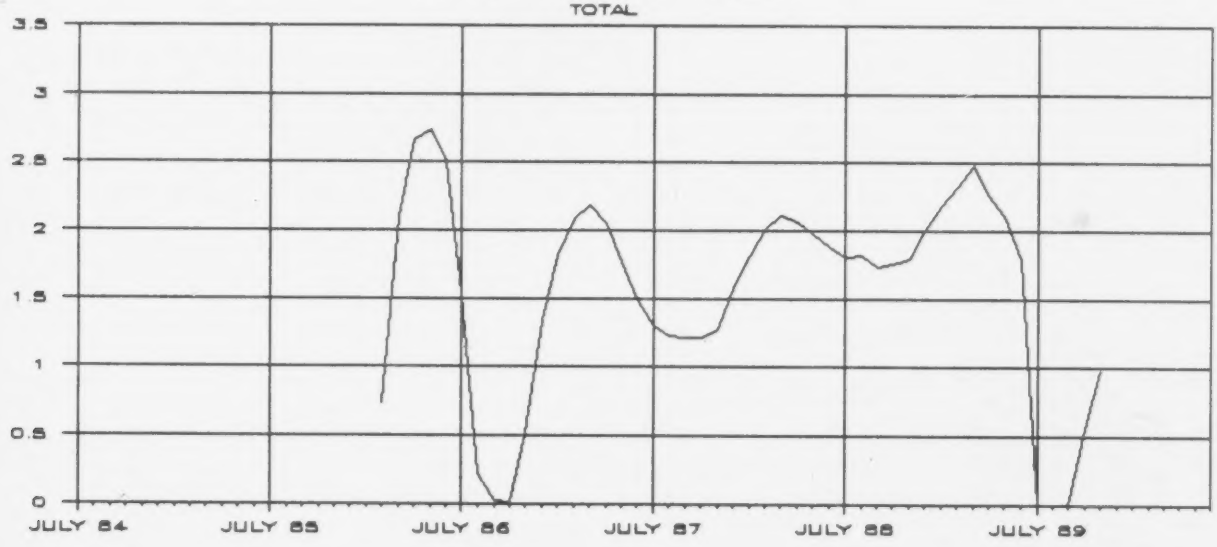
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 199 | 44 | 74 | 30 | 59.46% | $21,394.00 | $107.51 | $486.23 |
| ALBINA | 84 | 17 | 49 | 32 | 34.69% | 8,205.00 | 97.68 | 482.65 |
| SOUTHEAST PORTLAND | 66 | 17 | 39 | 22 | 43.59% | 7,075.00 | 107.20 | 416.18 |
| WEST PORTLAND | 36 | 5 | 15 | 10 | 33.33% | 3,090.84 | 85.86 | 618.17 |
| NORTH PTLD | 133 | 31 | 66 | 35 | 46.97% | 11,603.95 | 87.25 | 374.32 |
| NORTHEAST PTLD | 55 | 12 | 41 | 29 | 29.27% | 6,987.71 | 127.05 | 582.31 |
| EAST PTLD | 233 | 60 | 152 | 92 | 39.47% | 26,342.00 | 113.06 | 439.03 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 806 | 186 | 436 | 250 | 42.66% | $84,698.50 | $105.08 | $455.37 |
| CORVALLIS | 109 | 23 | 29 | 6 | 79.31% | 11,046.96 | 101.35 | 480.30 |
| ASTORIA | 56 | 13 | 12 | (1) | 108.33% | 5,052.00 | 90.21 | 388.62 |
| ST. HELENS | 40 | 9 | 19 | 10 | 47.37% | 3,741.00 | 93.53 | 415.67 |
| WOODBURN | 12 | 3 | 6 | 3 | 50.00% | 1,641.94 | 136.83 | 547.31 |
| NEWPORT | 107 | 26 | 58 | 32 | 44.83% | 9,725.13 | 90.89 | 374.04 |
| ALBANY | 106 | 25 | 48 | 23 | 52.08% | 9,165.32 | 86.47 | 366.61 |
| LEBANON | 40 | 10 | 43 | 33 | 23.26% | 3,172.19 | 79.30 | 317.22 |
| SOUTH SALEM | 261 | 62 | 159 | 97 | 38.99% | 28,646.80 | 109.76 | 462.05 |
| NORTH SALEM | 106 | 26 | 70 | 44 | 37.14% | 11,750.99 | 110.86 | 451.96 |
| DALLAS | 60 | 14 | 26 | 12 | 53.85% | 7,215.31 | 120.26 | 515.38 |
| TILLAMOOK | 7 | 2 | 2 | 0 | 100.00% | 605.00 | 86.43 | 302.50 |
| BEAVERTON | 65 | 17 | 48 | 31 | 35.42% | 6,435.70 | 99.01 | 378.57 |
| MCMINNVILLE | 136 | 31 | 71 | 40 | 43.66% | 13,567.00 | 99.76 | 437.65 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 1,105 | 261 | 591 | 330 | 44.16% | $111,765.34 | $101.15 | $428.22 |
| COOS BAY | 165 | 36 | 86 | 50 | 41.86% | 18,276.76 | 110.77 | 507.69 |
| GOLD BEACH | 19 | 4 | 11 | 7 | 36.36% | 2,182.00 | 114.84 | 545.50 |
| ROSEBURG | 179 | 41 | 91 | 50 | 45.06% | 18,618.73 | 104.02 | 454.12 |
| SPRINGFIELD | 443 | 102 | 167 | 65 | 61.08% | 46,983.78 | 106.06 | 460.63 |
| MEDFORD | 197 | 44 | 147 | 103 | 29.93% | 19,578.36 | 99.38 | 444.96 |
| ASHLAND | 7 | 2 | 4 | 2 | 50.00% | 941.00 | 134.43 | 470.50 |
| GRANTS PASS | 95 | 21 | 63 | 42 | 33.33% | 10,605.97 | 111.64 | 505.05 |
| CAVE JUNCTION | 115 | 27 | 34 | 7 | 79.41% | 13,205.39 | 114.83 | 489.09 |
| EUGENE | 89 | 17 | 42 | 25 | 40.48% | 9,867.96 | 110.88 | 580.47 |
| WEST EUGENE | 185 | 47 | 95 | 48 | 49.47% | 16,817.05 | 90.90 | 357.81 |
| COTTAGE GROVE | 80 | 19 | 40 | 21 | 47.50% | 8,803.40 | 110.04 | 463.34 |
| FLORENCE | 97 | 26 | 25 | (1) | 104.00% | 9,950.24 | 102.58 | 382.70 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 1,671 | 386 | 805 | 419 | 47.95% | $175,830.64 | $105.22 | $455.52 |
| BAKER CITY | 54 | 14 | 27 | 13 | 51.85% | 4,560.28 | 84.45 | 325.73 |
| BEND | 76 | 16 | 42 | 26 | 38.10% | 7,630.83 | 100.41 | 476.93 |
| JOHN DAY | 16 | 3 | 13 | 10 | 23.08% | 1,277.00 | 79.81 | 425.67 |
| CONDON | 4 | 1 | 1 | 0 | 100.00% | 474.00 | 118.50 | 474.00 |
| BURNS | 9 | 2 | 8 | 6 | 25.00% | 836.00 | 92.89 | 418.00 |
| PRINEVILLE | 26 | 7 | 7 | 0 | 100.00% | 2,309.50 | 88.83 | 329.93 |
| MADRAS | 10 | 2 | 6 | 4 | 33.33% | 1,419.51 | 141.95 | 709.76 |
| KLAMATH FALLS | 97 | 20 | 53 | 33 | 37.74% | 10,278.32 | 105.96 | 513.92 |
| LAKEVIEW | 6 | 1 | 5 | 4 | 20.00% | 995.00 | 165.83 | 995.00 |
| ONTARIO | 30 | 5 | 19 | 14 | 26.32% | 2,623.00 | 87.43 | 524.60 |
| PENDLETON | 46 | 10 | 24 | 14 | 41.67% | 3,843.00 | 83.54 | 384.30 |
| HERMISTON | 36 | 8 | 41 | 33 | 19.51% | 3,028.22 | 84.12 | 378.53 |
| MLTN-FRWTR | 39 | 8 | 14 | 6 | 57.14% | 4,419.00 | 113.31 | 552.38 |
| LAGRANDE | 128 | 30 | 43 | 13 | 69.77% | 15,610.74 | 121.96 | 520.36 |
| ENTERPRISE | 2 | 1 | 1 | 0 | 100.00% | 0.00 | 0.00 | 0.00 |
| THE DALLES | 72 | 18 | 33 | 15 | 54.55% | 6,297.76 | 87.47 | 349.88 |
| HOOD RIVER | 22 | 5 | 14 | 9 | 35.71% | 2,817.98 | 128.09 | 563.60 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 673 | 151 | 351 | 200 | 43.02% | $68,420.14 | $101.66 | $453.11 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 4,255 | 984 | 2,183 | 1,199 | 45.08% | $440,714.62 | $103.58 | $447.88 |

## ADC—UN PERSONS




## ADC—UN CASES

TOTAL




ADC-UN PERSONS

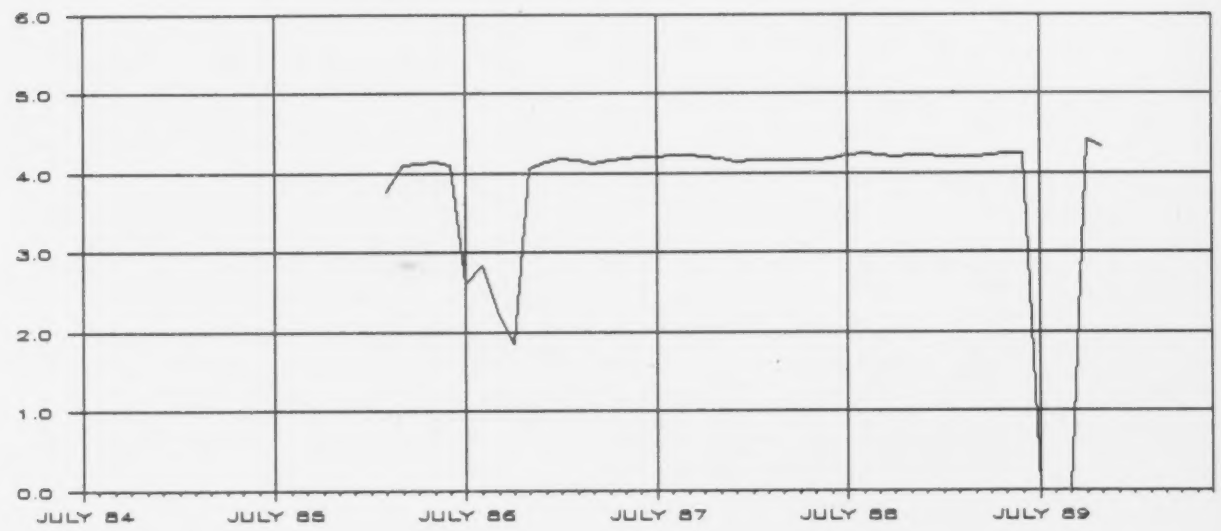
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | | | | | | | | 1,350 |

TOTAL

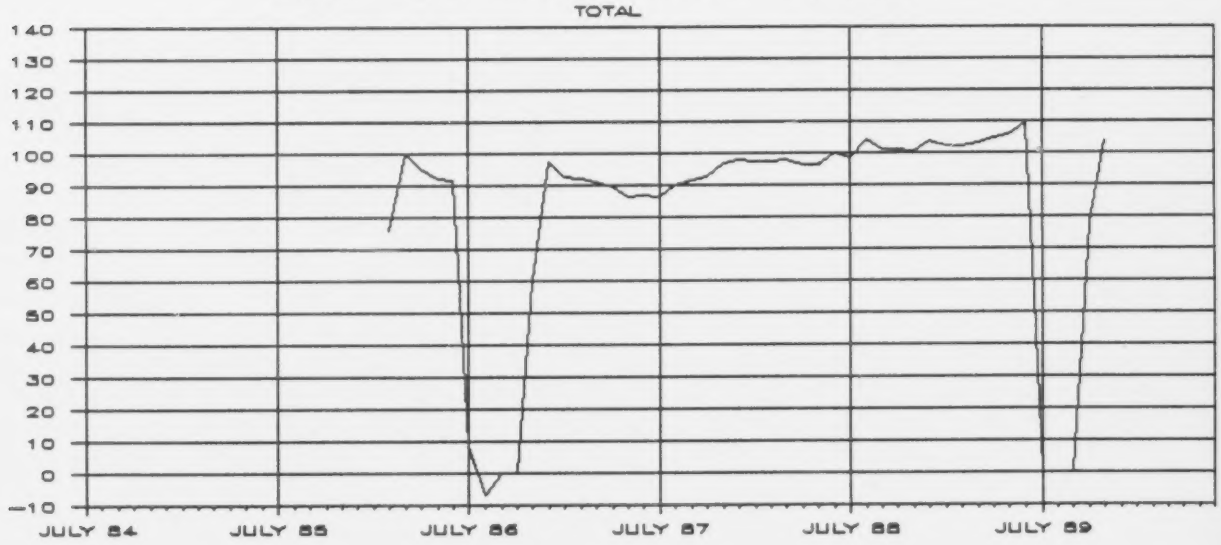
ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | | | | | | | | 310 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | | | | | | | | 1.747 |

TOTAL ADC-UN COST PER PERSON

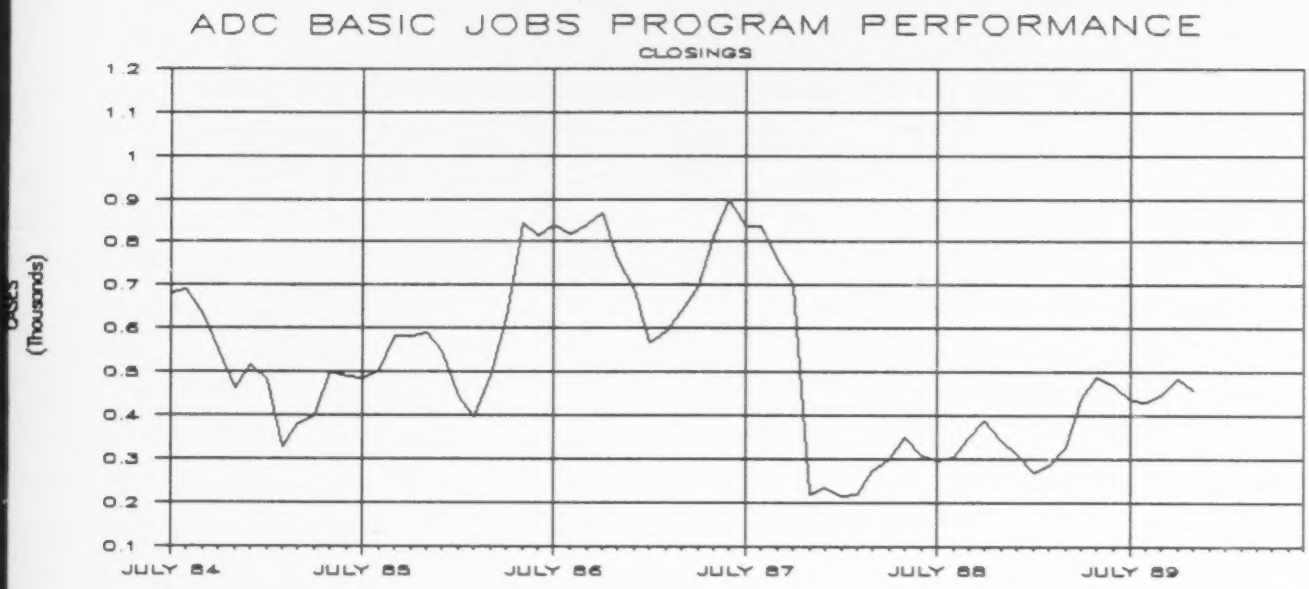
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | | | | | | | | 36.28 |

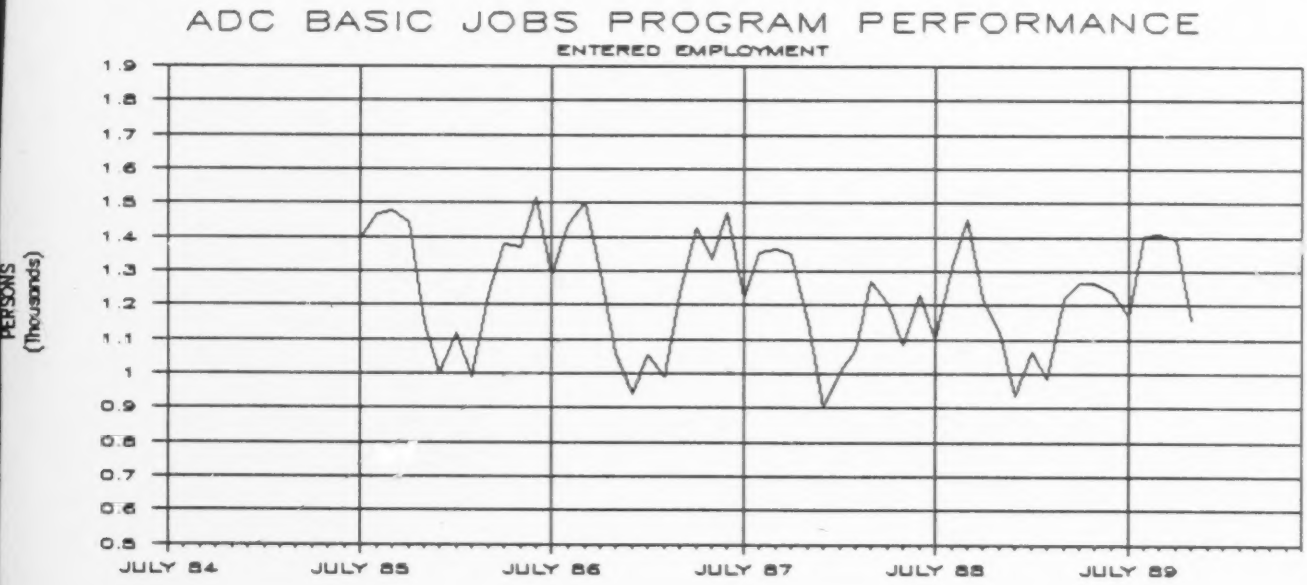
TABLE 8: ADC JOBS INFORMATION -- NOVEMBER 1989

| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 41.87% | 1,378 | 518 | 59 | 20 | 0 | 20 | 3.47% | 58 | 11.20% |
| ALBINA | 38.16% | 1,748 | 649 | 18 | 8 | 0 | 8 | 1.20% | 81 | 12.48% |
| SOUTHEAST PTLD | 36.46% | 905 | 322 | 8 | 24 | 0 | 24 | 7.27% | 57 | 17.70% |
| WEST PTLD | 25.98% | 766 | 193 | 6 | 10 | 1 | 11 | 5.53% | 42 | 21.76% |
| NORTH PTLD | 35.00% | 1,263 | 435 | 7 | 13 | 0 | 13 | 2.94% | 73 | 16.78% |
| NORTHEAST PTLD | 30.58% | 1,318 | 384 | 19 | 17 | 7 | 24 | 5.96% | 68 | 17.71% |
| EAST PTLD | 46.91% | 2,204 | 866 | 168 | 28 | 0 | 28 | 2.71% | 77 | 8.89% |
| NORTH REGION | 38.11% | 9,582 | 3,367 | 285 | 120 | 8 | 128 | 3.50% | 456 | 13.54% |
| CORVALLIS | 45.75% | 424 | 191 | 3 | 3 | 1 | 4 | 2.06% | 75 | 39.27% |
| ASTORIA | 27.38% | 325 | 86 | 3 | 4 | 1 | 5 | 5.62% | 24 | 27.91% |
| ST. HELENS | 33.33% | 309 | 96 | 7 | 3 | 1 | 4 | 3.88% | 27 | 28.13% |
| WOODBURN | 23.58% | 369 | 74 | 13 | 7 | 0 | 7 | 8.05% | 19 | 25.68% |
| NEWPORT | 36.09% | 399 | 141 | 3 | 10 | 0 | 10 | 6.94% | 31 | 21.99% |
| ALBANY | 40.77% | 731 | 288 | 10 | 10 | 0 | 10 | 3.36% | 94 | 32.64% |
| LEBANON | 36.61% | 601 | 216 | 4 | 19 | 2 | 21 | 9.55% | 111 | 51.39% |
| SOUTH SALEM | 47.35% | 1,094 | 461 | 57 | 10 | 13 | 23 | 4.44% | 48 | 10.41% |
| NORTH SALEM | 35.29% | 1,417 | 480 | 20 | 17 | 0 | 17 | 3.40% | 92 | 19.17% |
| DALLAS | 38.27% | 358 | 132 | 5 | 6 | 3 | 9 | 6.57% | 58 | 43.94% |
| TILLAMOOK | 23.76% | 181 | 42 | 1 | 2 | 3 | 5 | 11.63% | 13 | 30.95% |
| BEAVERTON | 32.91% | 1,425 | 447 | 22 | 27 | 21 | 48 | 10.23% | 95 | 21.25% |
| MCMINNVILLE | 36.17% | 716 | 254 | 5 | 12 | 0 | 12 | 4.63% | 47 | 18.50% |
| WEST REGION | 36.66% | 8,349 | 2,908 | 153 | 130 | 45 | 175 | 5.72% | 734 | 25.24% |
| COOS BAY | 38.78% | 905 | 344 | 7 | 7 | 0 | 7 | 1.99% | 103 | 29.94% |
| GOLD BEACH | 30.36% | 168 | 51 | 0 | 3 | 0 | 3 | 5.88% | 11 | 21.57% |
| ROSEBURG | 37.97% | 1,264 | 472 | 8 | 21 | 1 | 22 | 4.58% | 135 | 28.60% |
| SPRINGFIELD | 50.98% | 1,428 | 674 | 54 | 12 | 0 | 12 | 1.65% | 102 | 15.13% |
| MEDFORD | 45.04% | 1,705 | 700 | 68 | 39 | 0 | 39 | 5.08% | 103 | 14.71% |
| ASHLAND | 43.75% | 160 | 70 | 0 | 7 | 0 | 7 | 10.00% | 23 | 32.86% |
| GRANTS PASS | 40.55% | 730 | 293 | 3 | 24 | 2 | 26 | 8.78% | 63 | 21.50% |
| CAVE JUNCTION | 58.22% | 225 | 131 | 0 | 0 | 0 | 0 | 0.00% | 20 | 15.27% |
| EUGENE | 42.94% | 729 | 306 | 7 | 18 | 1 | 19 | 6.07% | 126 | 41.18% |
| WEST EUGENE | 40.89% | 949 | 375 | 13 | 19 | 1 | 20 | 5.15% | 148 | 39.47% |
| COTTAGE GROVE | 40.27% | 375 | 151 | 0 | 5 | 0 | 5 | 3.31% | 40 | 26.49% |
| FLORENCE | 37.85% | 214 | 81 | 0 | 0 | 1 | 1 | 1.23% | 14 | 17.28% |
| SOUTH REGION | 43.02% | 8,852 | 3,648 | 160 | 155 | 6 | 161 | 4.23% | 888 | 24.34% |
| BAKER CITY | 37.35% | 166 | 62 | 0 | 4 | 0 | 4 | 6.45% | 8 | 12.90% |
| BEND | 37.31% | 579 | 212 | 4 | 8 | 0 | 8 | 3.70% | 32 | 15.09% |
| JOHN DAY | 50.00% | 50 | 24 | 1 | 0 | 0 | 0 | 0.00% | 4 | 16.67% |
| CONDON | 36.59% | 41 | 15 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 30.19% | 53 | 15 | 1 | 1 | 0 | 1 | 6.25% | 0 | 0.00% |
| PRINEVILLE | 26.23% | 122 | 31 | 1 | 3 | 0 | 3 | 9.38% | 7 | 22.58% |
| MADRAS | 24.07% | 241 | 55 | 3 | 3 | 1 | 4 | 6.90% | 17 | 30.91% |
| KLAMATH FALLS | 31.73% | 646 | 203 | 2 | 8 | 0 | 8 | 3.90% | 62 | 30.54% |
| LAKEVIEW | 54.72% | 53 | 26 | 3 | 1 | 0 | 1 | 3.45% | 4 | 15.38% |
| ONTARIO | 20.85% | 307 | 63 | 1 | 5 | 2 | 7 | 10.94% | 12 | 19.05% |
| PENDLETON | 35.54% | 287 | 97 | 5 | 1 | 1 | 2 | 1.96% | 23 | 23.71% |
| HERMISTON | 35.53% | 456 | 162 | 0 | 6 | 4 | 10 | 6.17% | 25 | 15.43% |
| MLTN-FRWTR | 38.33% | 120 | 46 | 0 | 1 | 0 | 1 | 2.17% | 5 | 10.87% |
| LAGRANDE | 52.36% | 275 | 137 | 7 | 5 | 0 | 5 | 3.47% | 16 | 11.68% |
| ENTERPRISE | 33.33% | 33 | 10 | 1 | 1 | 0 | 1 | 9.09% | 5 | 50.00% |
| THE DALLES | 52.23% | 291 | 130 | 22 | 1 | 0 | 1 | 0.66% | 7 | 5.38% |
| HOOD RIVER | 41.28% | 109 | 45 | 0 | 4 | 0 | 4 | 8.89% | 2 | 4.44% |
| EAST REGION | 36.15% | 3,829 | 1,333 | 51 | 52 | 8 | 60 | 4.34% | 229 | 17.18% |
| STATE TOTAL | 38.89% | 30,612 | 11,256 | 649 | 457 | 67 | 524 | 4.40% | 2,307 | 20.50% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 2 | 34 | 36 | 0 | 36 | $6.01 | $0.00 | $6.01 |
| 0701 | Albina | 2 | 59 | 35 | 26 | 61 | 5.17 | 4.45 | 4.86 |
| 1401 | SE Portland | 5 | 12 | 6 | 11 | 17 | 4.64 | 4.17 | 4.33 |
| 2501 | W Portland | 6 | 7 | 10 | 3 | 13 | 7.29 | 5.12 | 6.79 |
| 2601 | N Portland | 3 | 52 | 35 | 20 | 55 | 4.73 | 4.30 | 4.57 |
| 2801 | NE Portland | 7 | 58 | 36 | 29 | 65 | 4.54 | 4.40 | 4.48 |
| 3501 | E Portland | 0 | 37 | 30 | 7 | 37 | 5.39 | 5.00 | 5.32 |
| | NORTH REGION | 25 | 259 | 188 | 96 | 284 | 5.26 | 4.43 | 4.98 |
| 0201 | Corvallis | 2 | 31 | 20 | 13 | 33 | 5.00 | 4.11 | 4.65 |
| 0401 | Astoria | 0 | 10 | 9 | 1 | 10 | 4.80 | 2.00 | 4.52 |
| 0501 | St. Helens | 0 | 17 | 7 | 10 | 17 | 5.65 | 4.72 | 5.10 |
| 1901 | Woodburn | 2 | 21 | 18 | 5 | 23 | 4.52 | 4.39 | 4.49 |
| 2101 | Newport | 1 | 19 | 10 | 10 | 20 | 4.56 | 4.16 | 4.36 |
| 2201 | Albany | 1 | 25 | 12 | 14 | 26 | 4.35 | 4.24 | 4.29 |
| 2202 | Lebanon | 5 | 37 | 26 | 16 | 42 | 4.83 | 4.04 | 4.53 |
| 2401 | South Salem | 3 | 26 | 13 | 16 | 29 | 5.78 | 4.08 | 4.84 |
| 2402 | North Salem | 5 | 57 | 43 | 19 | 62 | 4.83 | 4.16 | 4.62 |
| 2701 | Dallas | 8 | 19 | 16 | 11 | 27 | 4.24 | 4.22 | 4.23 |
| 2901 | Tillamook | 1 | 3 | 4 | 0 | 4 | 4.19 | 0.00 | 4.19 |
| 3401 | Beaverton | 31 | 55 | 54 | 32 | 86 | 4.97 | 4.39 | 4.76 |
| 3601 | McMinnville | 6 | 19 | 19 | 6 | 25 | 4.56 | 4.39 | 4.52 |
| | WEST REGION | 65 | 339 | 251 | 153 | 404 | 4.82 | 4.23 | 4.60 |
| 0601 | Coos Bay | 4 | 19 | 14 | 9 | 23 | 4.49 | 4.43 | 4.47 |
| 0801 | Gold Beach | 2 | 5 | 6 | 1 | 7 | 4.64 | 4.00 | 4.54 |
| 1001 | Roseburg | 6 | 51 | 36 | 21 | 57 | 4.79 | 3.91 | 4.46 |
| 1101 | Springfield | 3 | 45 | 30 | 18 | 48 | 4.68 | 4.14 | 4.48 |
| 1501 | Medford | 0 | 20 | 14 | 6 | 20 | 4.83 | 4.10 | 4.61 |
| 1502 | Ashland | 0 | 8 | 4 | 4 | 8 | 7.47 | 5.81 | 6.64 |
| 1701 | Grants Pass | 9 | 19 | 18 | 10 | 28 | 4.56 | 4.34 | 4.48 |
| 1702 | Cave Junction | 2 | 3 | 2 | 3 | 5 | 3.60 | 4.07 | 3.88 |
| 2001 | Eugene | 1 | 36 | 23 | 14 | 37 | 5.25 | 4.54 | 4.98 |
| 2002 | West Eugene | 7 | 38 | 14 | 31 | 45 | 4.27 | 4.55 | 4.46 |
| 2003 | Cottage Grove | 1 | 6 | 6 | 1 | 7 | 5.07 | 3.50 | 4.84 |
| 3201 | Florence | 0 | 6 | 2 | 4 | 6 | 3.85 | 3.85 | 3.85 |
| | SOUTH REGION | 35 | 256 | 169 | 122 | 291 | 4.78 | 4.32 | 4.59 |
| 0101 | Baker City | 0 | 5 | 2 | 3 | 5 | 4.09 | 3.98 | 4.02 |
| 0901 | Bend | 0 | 42 | 23 | 19 | 42 | 4.22 | 4.21 | 4.22 |
| 1201 | John Day | 1 | 2 | 2 | 1 | 3 | 4.00 | 5.00 | 4.33 |
| 1202 | Condon | 0 | 1 | 0 | 1 | 1 | 0.00 | 5.00 | 5.00 |
| 1301 | Burns | 0 | 2 | 1 | 1 | 2 | 5.00 | 4.00 | 4.50 |
| 1601 | Prineville | 2 | 5 | 7 | 0 | 7 | 4.55 | 0.00 | 4.55 |
| 1602 | Madras | 0 | 9 | 6 | 3 | 9 | 4.75 | 4.08 | 4.53 |
| 1801 | Klamath Falls | 3 | 10 | 9 | 4 | 13 | 4.17 | 4.26 | 4.20 |
| 1802 | Lakeview | 0 | 3 | 2 | 1 | 3 | 4.88 | 3.85 | 4.54 |
| 2301 | Ontario | 7 | 14 | 15 | 6 | 21 | 4.11 | 3.81 | 4.03 |
| 3001 | Pendleton | 2 | 12 | 4 | 10 | 14 | 4.55 | 3.61 | 3.88 |
| 3003 | Hermiston | 3 | 18 | 14 | 7 | 21 | 4.35 | 4.06 | 4.25 |
| 3004 | Milton-Freewater | 1 | 5 | 2 | 4 | 6 | 3.85 | 4.28 | 4.13 |
| 3101 | Lagrande | 0 | 8 | 8 | 0 | 8 | 5.32 | 0.00 | 5.32 |
| 3102 | Enterprise | 1 | 2 | 2 | 1 | 3 | 4.14 | 4.43 | 4.24 |
| 3301 | The Dalles | 1 | 13 | 9 | 5 | 14 | 5.18 | 4.77 | 5.03 |
| 3302 | Hood River | 0 | 7 | 5 | 2 | 7 | 4.29 | 4.18 | 4.26 |
| | EAST REGION | 21 | 158 | 111 | 68 | 179 | 4.44 | 4.12 | 4.32 |
| | STATE TOTAL | 146 | 1,012 | 719 | 439 | 1,158 | $4.87 | $4.28 | $4.65 |




CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | | | | | | | | 451 |

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

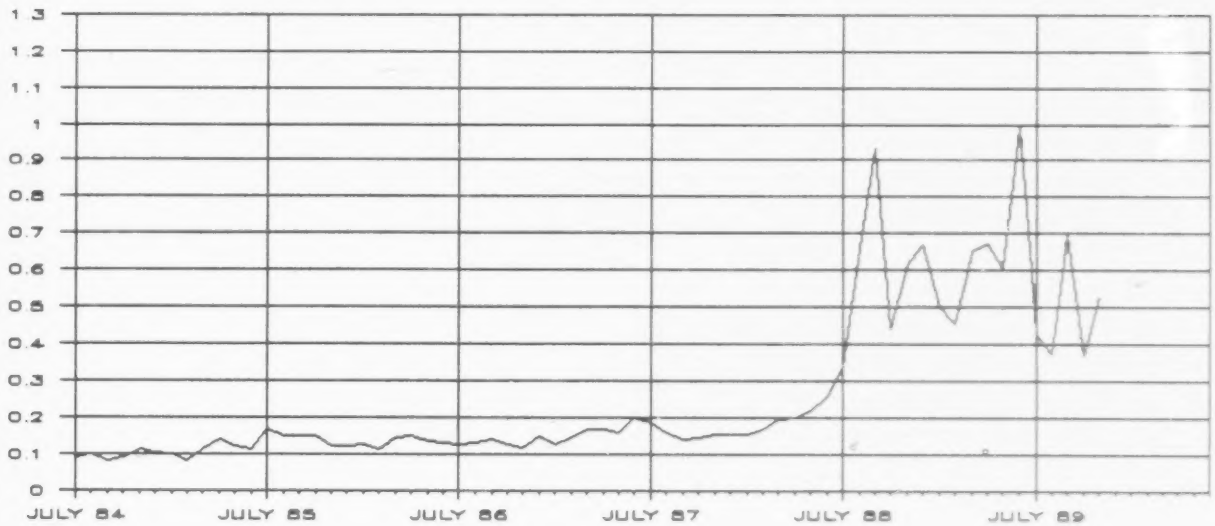
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | | | | | | | | 1,305 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- NOVEMBER 1989

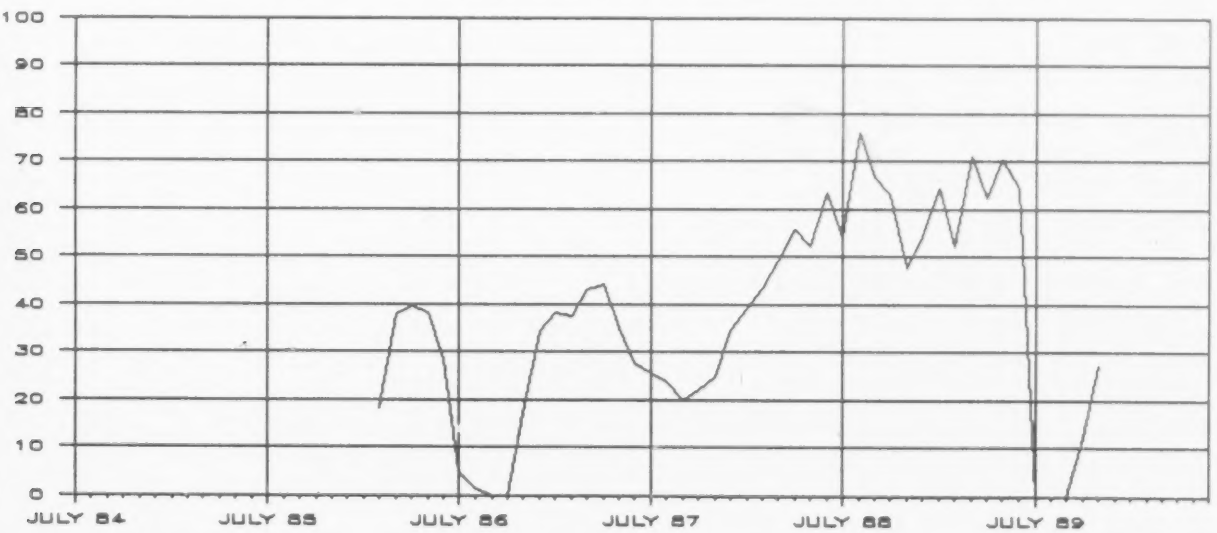
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $165.00 | $0.00 | $0.00 | $100,317.47 | $100,482.47 | $0.00 | $0.00 | |
| ALBINA | 7,453.16 | 1,248.50 | 0.00 | 594.87 | 9,296.53 | 11,761.00 | 2,464.47 | 79.0454% |
| SOUTHEAST PTLD | 897.84 | 533.50 | 0.00 | 856.85 | 2,288.19 | 6,107.00 | 3,818.81 | 37.4683% |
| WEST PTLD | 912.40 | 178.75 | 0.00 | 114.99 | 1,206.14 | 3,676.00 | 2,469.86 | 32.8112% |
| NORTH PTLD | 2,538.10 | 521.50 | 0.00 | 544.30 | 3,603.90 | 9,129.00 | 5,525.10 | 39.4775% |
| NORTHEAST PTLD | 1,479.77 | 509.50 | 0.00 | 443.28 | 2,432.55 | 8,037.00 | 5,604.45 | 30.2669% |
| EAST PTLD | 3,292.54 | 13,399.32 | 157.00 | 13,713.99 | 30,562.85 | 0.00 | 0.00 | |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.0000% |
| NORTH REGION | $16,738.81 | $16,391.07 | $157.00 | $116,585.75 | $149,872.63 | | | |
| CORVALLIS | 1,486.03 | 670.48 | 0.00 | 417.17 | 2,573.68 | 3,916.00 | 1,342.32 | 65.7222% |
| ASTORIA | 54.46 | 0.00 | 0.00 | 0.00 | 54.46 | 2,133.00 | 2,078.54 | 2.5532% |
| ST. HELENS | 1,461.23 | 0.00 | 0.00 | 153.38 | 1,614.61 | 2,436.00 | 821.39 | 66.2812% |
| WOODBURN | 729.37 | 694.72 | 200.00 | 1,356.48 | 2,980.57 | 2,713.00 | (267.57) | 109.8625% |
| NEWPORT | 1,021.20 | 0.00 | 0.00 | 1,171.59 | 2,192.79 | 3,679.00 | 1,486.21 | 59.6029% |
| ALBANY | 1,369.51 | 259.50 | 0.00 | 0.00 | 1,629.01 | 6,291.00 | 4,661.99 | 25.8943% |
| LEBANON | 1,601.40 | 157.50 | 0.00 | 269.80 | 2,028.70 | 4,806.00 | 2,777.30 | 42.2118% |
| SOUTH SALEM | 6,485.67 | 10,500.96 | 0.00 | 35,236.53 | 52,223.16 | 0.00 | 0.00 | |
| NORTH SALEM | 2,860.38 | 302.50 | 1,064.94 | 225.00 | 4,452.82 | 7,367.00 | 2,914.18 | 60.4428% |
| DALLAS | 374.60 | 413.00 | 0.00 | 835.85 | 1,623.45 | 2,576.00 | 952.55 | 63.0221% |
| TILLAMOOK | 486.36 | 0.00 | 0.00 | 101.35 | 587.71 | 1,268.00 | 680.29 | 46.3494% |
| BEAVERTON | 3,632.57 | 1,732.90 | 0.00 | 649.19 | 6,014.66 | 8,514.00 | 2,499.34 | 70.6444% |
| MCMINNVILLE | 1,504.47 | 107.00 | 0.00 | 4,601.96 | 6,213.43 | 5,318.00 | (895.43) | 116.8377% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $23,067.25 | $14,838.56 | $1,264.94 | $45,018.30 | $84,189.05 | | | |
| COOS BAY | 1,638.79 | 1,015.00 | 0.00 | 1,068.57 | 3,722.36 | 6,053.00 | 2,330.64 | 61.4961% |
| GOLD BEACH | 246.01 | 0.00 | 0.00 | 0.00 | 246.01 | 1,167.00 | 920.99 | 21.0805% |
| ROSEBURG | 2,556.64 | 1,491.50 | 1,081.75 | 1,481.74 | 6,611.63 | 10,056.00 | 3,444.37 | 65.7481% |
| SPRINGFIELD | 8,247.18 | 11,336.79 | 880.50 | 42,278.79 | 62,743.26 | 0.00 | 0.00 | |
| MEDFORD | 16,372.39 | 25,212.47 | 0.00 | 108,271.12 | 149,855.98 | 0.00 | 0.00 | |
| ASHLAND | 73.00 | 17.50 | 0.00 | 0.00 | 90.50 | 1,448.00 | 1,357.50 | 6.2500% |
| GRANTS PASS | 871.65 | 146.50 | 0.00 | 196.53 | 1,214.68 | 6,806.00 | 5,591.32 | 17.8472% |
| CAVE JUNCTION | 1,013.67 | 58.00 | 0.00 | 454.97 | 1,526.64 | 2,299.00 | 772.36 | 66.4045% |
| EUGENE | 3,120.92 | 1,037.00 | 0.00 | 1,848.26 | 6,006.18 | 7,537.00 | 1,530.82 | 79.6893% |
| WEST EUGENE | 1,922.91 | 503.81 | 275.90 | 1,031.28 | 3,733.90 | 8,877.00 | 5,143.10 | 42.0626% |
| COTTAGE GROVE | 819.48 | 419.75 | 200.00 | 96.50 | 1,535.73 | 3,466.00 | 1,930.27 | 44.3084% |
| FLORENCE | 76.08 | 0.00 | 0.00 | 437.24 | 513.32 | 1,751.00 | 1,237.68 | 29.3158% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $36,958.72 | $41,238.32 | $2,438.15 | $157,165.00 | $237,800.19 | | | |
| BAKER | 298.30 | 29.90 | 0.00 | 387.19 | 715.39 | 1,347.00 | 631.61 | 53.1099% |
| BEND | 674.06 | 829.75 | 0.00 | 1,104.54 | 2,608.35 | 4,645.00 | 2,036.65 | 56.1539% |
| JOHN DAY | 93.52 | 0.00 | 0.00 | 471.65 | 565.17 | 573.00 | 7.83 | 98.6335% |
| CONDON | 16.80 | 0.00 | 0.00 | 0.00 | 16.80 | 223.00 | 206.20 | 7.5336% |
| BURNS | 30.00 | 0.00 | 0.00 | 123.00 | 153.00 | 472.00 | 319.00 | 32.4153% |
| PRINEVILLE | 44.46 | 112.80 | 0.00 | 101.75 | 259.01 | 753.00 | 493.99 | 34.3971% |
| MADRAS | 200.00 | 15.00 | 0.00 | 277.45 | 492.45 | 1,218.00 | 725.55 | 40.4310% |
| KLAMATH FALLS | 484.28 | 12.50 | 0.00 | 411.74 | 908.52 | 4,958.00 | 4,049.48 | 18.3243% |
| LAKEVIEW | 304.89 | 59.23 | 0.00 | 0.00 | 364.12 | 576.00 | 211.88 | 63.2153% |
| ONTARIO | 1,566.90 | 102.50 | 0.00 | 173.03 | 1,842.43 | 1,733.00 | (109.43) | 106.3145% |
| PENDLETON | 0.00 | 99.00 | 0.00 | 70.96 | 169.96 | 2,043.00 | 1,873.04 | 8.3191% |
| HERMISTON | 3,175.19 | 24.00 | 0.00 | 1,778.86 | 4,978.05 | 2,951.00 | (2,027.05) | 168.6903% |
| MLTN-FRWTR | 170.00 | 0.00 | 0.00 | 365.50 | 535.50 | 1,034.00 | 498.50 | 51.7892% |
| LAGRANDE | 1,210.68 | 2,324.03 | 0.00 | 7,088.07 | 10,622.78 | 0.00 | 0.00 | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 207.90 | 207.90 | 317.00 | 109.10 | 65.5836% |
| THE DALLES | 1,909.82 | 1,916.95 | 0.00 | 809.19 | 4,635.96 | 0.00 | 0.00 | |
| HOOD RIVER | 184.57 | 0.00 | 0.00 | 58.49 | 243.06 | 1,196.00 | 952.94 | 20.3227% |
| REGION EXP. | 759.43 | 0.00 | 0.00 | 0.00 | 759.43 | 3,000.00 | 2,240.57 | 25.3143% |
| EAST REGION | $11,122.90 | $5,525.66 | $0.00 | $13,429.32 | $30,077.88 | | | |
| ADJ. | $18,007.74 | $0.00 | $5,069.75 | $2,493.73 | $25,571.22 | | | |
| STATE TOTAL | $105,895.42 | $77,993.61 | $8,929.84 | $334,692.10 | $527,510.97 | $171,226.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | | | | | | | | 479,772 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | | | | | | | | 7,902 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1989

| | WORK SEARCH | DAY CARE | .OJT | OTHER | ADC-UN TOTAL | ** ALLOCATIONS | ** DEVIATIONS | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| ALBINA | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 970.00 | $910.00 | 6.1856% |
| SOUTHEAST PTLD | 42.00 | 0.00 | 0.00 | 78.00 | 120.00 | 1,214.00 | $1,094.00 | 9.8847% |
| WEST PTLD | 33.34 | 0.00 | 0.00 | 129.50 | 162.84 | 978.00 | $815.16 | 16.6503% |
| NORTH PTLD | 105.95 | 0.00 | 0.00 | 50.00 | 155.95 | 1,798.00 | $1,642.05 | 8.6735% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 66.71 | 66.71 | 1,737.00 | $1,670.29 | 3.8405% |
| EAST PTLD | 30.00 | 0.00 | 0.00 | 170.00 | 200.00 | 0.00 | $0.00 | |
| NORTH REGION | $271.29 | $0.00 | $0.00 | $494.21 | $765.50 | $6,697.00 | | |
| CORVALLIS | 635.97 | 0.00 | 0.00 | 197.99 | 833.96 | 1,312.00 | $478.04 | 63.5640% |
| ASTORIA | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 573.00 | $558.00 | 2.6178% |
| ST. HELENS | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 1,197.00 | $1,177.00 | 1.6708% |
| WOODBURN | 0.00 | 50.00 | 0.00 | 543.94 | 593.94 | 708.00 | $114.06 | 83.8898% |
| NEWPORT | 0.00 | 0.00 | 0.00 | 330.13 | 330.13 | 1,956.00 | $1,625.87 | 16.8778% |
| ALBANY | 3.50 | 0.00 | 0.00 | 604.82 | 608.32 | 1,888.00 | $1,279.68 | 32.2203% |
| LEBANON | 590.21 | 0.00 | 0.00 | 46.98 | 637.19 | 2,225.00 | $1,587.81 | 28.6378% |
| SOUTH SALEM | 2,157.80 | 176.00 | 0.00 | 784.00 | 3,117.80 | 0.00 | $0.00 | |
| NORTH SALEM | 445.00 | 0.00 | 0.00 | 75.99 | 520.99 | 2,697.00 | $2,176.01 | 19.3174% |
| DALLAS | 419.74 | 0.00 | 0.00 | 234.57 | 654.31 | 1,130.00 | $475.69 | 57.9035% |
| TILLAMOOK | 0.00 | 0.00 | 0.00 | 141.00 | 141.00 | 641.00 | $500.00 | 21.9969% |
| BEAVERTON | 228.20 | 40.50 | 0.00 | 646.25 | 914.95 | 2,445.00 | $1,530.05 | 37.4213% |
| MCMINNVILLE | 646.63 | 0.00 | 0.00 | 1,654.37 | 2,301.00 | 2,900.00 | $599.00 | 79.3448% |
| WEST RECION | $5,162.05 | $266.50 | $0.00 | $5,260.04 | $10,688.59 | $19,672.00 | | |
| COOS BAY | 652.40 | 75.00 | 0.00 | 193.36 | 920.76 | 2,700.00 | $1,779.24 | 34.1022% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | $118.00 | 0.0000% |
| ROSEBURG | 453.00 | 0.00 | 0.00 | 558.73 | 1,011.73 | 3,473.00 | $2,461.27 | 29.1313% |
| SPRINGFIELD | 1,598.61 | 0.00 | 0.00 | 1,467.97 | 3,066.58 | 0.00 | $0.00 | |
| MEDFORD | 1,634.23 | 636.19 | 0.00 | 64.94 | 2,335.36 | 0.00 | $0.00 | |
| ASHLAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 | $67.00 | 0.0000% |
| GRANTS PASS | 692.47 | 0.00 | 0.00 | 66.50 | 758.97 | 1,905.00 | $1,146.03 | 39.8409% |
| CAVE JUNCTION | 1,034.64 | 40.00 | 0.00 | 131.75 | 1,206.39 | 523.00 | ($683.39) | 230.6673% |
| EUGENE | 115.16 | 0.00 | 0.00 | 406.95 | 522.11 | 1,298.00 | $775.89 | 40.2242% |
| WEST EUGENE | 195.50 | 0.00 | 0.00 | 197.55 | 393.05 | 3,675.00 | $3,281.95 | 10.6952% |
| COTTAGE GROVE | 411.44 | 0.00 | 0.00 | 108.96 | 520.40 | 1,551.00 | $1,030.60 | 33.5525% |
| FLORENCE | 311.64 | 0.00 | 0.00 | 247.00 | 558.64 | 539.00 | ($19.64) | 103.6438% |
| SOUTH REGION | $7,099.09 | $751.19 | $0.00 | $3,443.71 | $11,293.99 | $15,650.00 | | |
| BAKER | 261.28 | 0.00 | 0.00 | 75.00 | 336.28 | 1,214.00 | $877.72 | 27.7002% |
| BEND | 318.83 | 45.00 | 0.00 | 349.00 | 712.83 | 1,551.00 | $838.17 | 45.9594% |
| JOHN DAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.00 | $202.00 | 0.0000% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.00 | $152.00 | 0.0000% |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.00 | $253.00 | 0.0000% |
| PRINEVILLE | 39.50 | 0.00 | 0.00 | 0.00 | 39.50 | 371.00 | $331.50 | 10.6469% |
| MADRAS | 97.00 | 0.00 | 0.00 | 74.51 | 171.51 | 236.00 | $64.49 | 72.6737% |
| KLAMATH FALLS | 100.32 | 18.00 | 10.00 | 155.00 | 283.32 | 2,104.00 | $1,820.68 | 13.4658% |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 202.00 | ($48.00) | 123.7624% |
| ONTARIO | 28.00 | 0.00 | 0.00 | 40.00 | 68.00 | 1,450.00 | $1,382.00 | 4.6897% |
| PENDLETON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028.00 | $1,028.00 | 0.0000% |
| HERMISTON | 90.22 | 0.00 | 0.00 | 0.00 | 90.22 | 1,888.00 | $1,797.78 | 4.7786% |
| MLTN-FRWTR | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 | 539.00 | $444.00 | 17.6252% |
| LAGRANDE | 602.62 | 380.25 | 0.00 | 298.37 | 1,281.24 | 0.00 | $0.00 | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 | $101.00 | 0.0000% |
| THE DALLES | 400.72 | 0.00 | 0.00 | 278.04 | 678.76 | 0.00 | $0.00 | |
| HOOD RIVER | 0.00 | 0.00 | 0.00 | 479.98 | 479.98 | 539.00 | $59.02 | 89.0501% |
| EAST REGION | $2,033.49 | $443.25 | $10.00 | $1,999.90 | $4,486.64 | $11,332.00 | | |
| ADJ. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| STATE TOTAL | $14,565.92 | $1,460.94 | $10.00 | $11,197.86 | $27,234.72 | $54,050.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

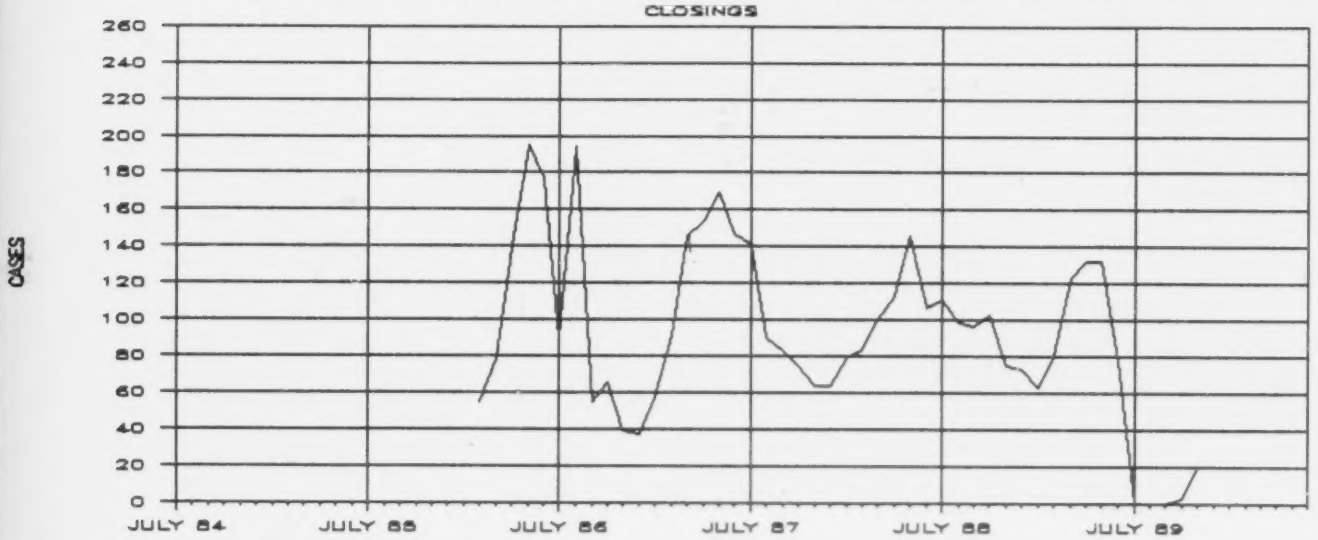
TABLE 14: ADC-UN JOBS INFORMATION -- NOVEMBER 1989

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 93.18% | 44 | 41 | 0 | 0 | 1 | 1 | 2.44% | 0 | 0.00% |
| ALBINA | 82.35% | 17 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| SOUTHEAST PTLD | 88.24% | 17 | 15 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| WEST PTLD | 100.00% | 6 | 6 | 0 | 0 | 1 | 1 | 16.67% | 0 | 0.00% |
| NORTH PTLD | 93.55% | 31 | 29 | 0 | 0 | 1 | 1 | 3.45% | 2 | 6.90% |
| NORTHEAST PTLD | 100.00% | 12 | 12 | 0 | 0 | 1 | 1 | 8.33% | 0 | 0.00% |
| EAST PTLD | 91.67% | 60 | 55 | 0 | 1 | 0 | 1 | 1.82% | 1 | 1.82% |
| NORTH REGION | 91.98% | 187 | 172 | 0 | 1 | 4 | 5 | 2.91% | 3 | 1.74% |
| CORVALLIS | 95.65% | 23 | 22 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ASTORIA | 84.62% | 13 | 11 | 0 | 1 | 1 | 2 | 18.18% | 1 | 9.09% |
| ST. HELENS | 88.89% | 9 | 8 | 0 | 0 | 2 | 2 | 25.00% | 0 | 0.00% |
| WOODBURN | 66.67% | 3 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NEWPORT | 100.00% | 26 | 26 | 0 | 0 | 2 | 2 | 7.69% | 0 | 0.00% |
| ALBANY | 92.00% | 25 | 23 | 0 | 2 | 0 | 2 | 8.70% | 0 | 0.00% |
| LEBANON | 70.00% | 10 | 7 | 0 | 0 | 1 | 1 | 14.29% | 0 | 0.00% |
| SOUTH SALEM | 87.10% | 62 | 54 | 0 | 4 | 2 | 6 | 11.11% | 1 | 1.85% |
| NORTH SALEM | 96.15% | 26 | 25 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| DALLAS | 100.00% | 14 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| TILLAMOOK | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BEAVERTON | 94.12% | 17 | 16 | 0 | 1 | 7 | 8 | 50.00% | 1 | 6.25% |
| MCMINNVILLE | 83.87% | 31 | 26 | 0 | 0 | 5 | 5 | 19.23% | 0 | 0.00% |
| WEST REGION | 90.42% | 261 | 236 | 0 | 8 | 20 | 28 | 11.86% | 3 | 1.27% |
| COOS BAY | 91.67% | 36 | 33 | 0 | 1 | 1 | 2 | 6.06% | 1 | 3.03% |
| GOLD BEACH | 100.00% | 4 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ROSEBURG | 85.37% | 41 | 35 | 0 | 2 | 1 | 3 | 8.57% | 3 | 8.57% |
| SPRINGFIELD | 94.12% | 102 | 96 | 0 | 0 | 0 | 0 | 0.00% | 1 | 1.04% |
| MEDFORD | 93.18% | 44 | 41 | 0 | 3 | 0 | 3 | 7.32% | 0 | 0.00% |
| ASHLAND | 50.00% | 2 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GRANTS PASS | 95.24% | 21 | 20 | 0 | 0 | 0 | 0 | 0.00% | 1 | 5.00% |
| CAVE JUNCTION | 92.59% | 27 | 25 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EUGENE | 100.00% | 17 | 17 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| WEST EUGENE | 93.62% | 47 | 44 | 0 | 0 | 5 | 5 | 11.36% | 0 | 0.00% |
| COTTAGE GROVE | 89.47% | 19 | 17 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| FLORENCE | 96.55% | 29 | 28 | 0 | 1 | 2 | 3 | 10.71% | 1 | 3.57% |
| SOUTH REGION | 92.80% | 389 | 361 | 0 | 7 | 9 | 16 | 4.43% | 7 | 1.94% |
| BAKER CITY | 85.71% | 14 | 12 | 0 | 0 | 1 | 1 | 8.33% | 1 | 8.33% |
| BEND | 87.50% | 16 | 14 | 0 | 0 | 1 | 1 | 7.14% | 0 | 0.00% |
| JOHN DAY | 100.00% | 3 | 3 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| CONDON | 0.00% | 1 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 50.00% | 2 | 1 | 0 | 2 | 0 | 2 | 200.00% | 0 | 0.00% |
| PRINEVILLE | 100.00% | 7 | 7 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| MADRAS | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| KLAMATH FALLS | 100.00% | 20 | 20 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAKEVIEW | 0.00% | 1 | 0 | 0 | 1 | 0 | 1 | 0.00% | 0 | 0.00% |
| ONTARIO | 100.00% | 5 | 5 | 0 | 0 | 1 | 1 | 20.00% | 0 | 0.00% |
| PENDLETON | 90.00% | 10 | 9 | 0 | 0 | 1 | 1 | 11.11% | 0 | 0.00% |
| HERMISTON | 87.50% | 8 | 7 | 0 | 0 | 2 | 2 | 28.57% | 0 | 0.00% |
| MLTN-FRWTR | 100.00% | 8 | 8 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAGRANDE | 96.67% | 30 | 29 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.45% |
| ENTERPRISE | 0.00% | 1 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 88.89% | 18 | 16 | 0 | 1 | 0 | 1 | 6.25% | 1 | 6.25% |
| HOOD RIVER | 80.00% | 5 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST REGION | 90.73% | 151 | 137 | 0 | 4 | 6 | 10 | 7.30% | 3 | 2.19% |
| STATE TOTAL | 91.70% | 988 | 906 | 0 | 20 | 39 | 59 | 6.51% | 16 | 1.77% |

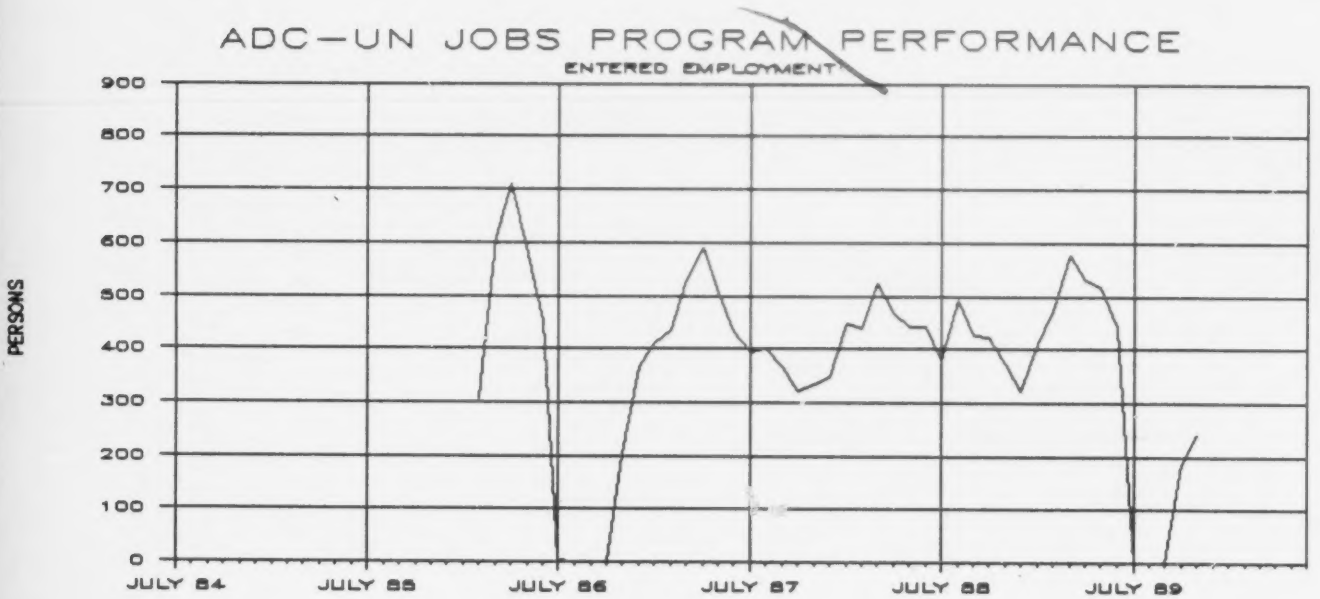
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 2 | 2 | 0 | 2 | $6.56 | $0.00 | $6.56 |
| 0701 | Albina | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1401 | SE Portland | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2501 | W Portland | 1 | 0 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 2601 | N Portland | 1 | 4 | 3 | 2 | 5 | 6.58 | 4.38 | 5.70 |
| 2801 | NE Portland | 1 | 3 | 4 | 0 | 4 | 4.43 | 0.00 | 4.43 |
| 3501 | E Portland | 0 | 4 | 4 | 0 | 4 | 5.31 | 0.00 | 5.31 |
| | NORTH REGION | 3 | 13 | 14 | 2 | 16 | 5.49 | 4.38 | 5.35 |
| 0201 | Corvallis | 1 | 4 | 5 | 0 | 5 | 5.30 | 0.00 | 5.30 |
| 0401 | Astoria | 0 | 1 | 1 | 0 | 1 | 6.50 | 0.00 | 6.50 |
| 0501 | St. Helens | 1 | 7 | 6 | 2 | 8 | 5.81 | 5.75 | 5.80 |
| 1901 | Woodburn | 4 | 3 | 5 | 2 | 7 | 6.20 | 4.20 | 5.63 |
| 2101 | Newport | 4 | 2 | 3 | 3 | 6 | 5.42 | 4.45 | 4.94 |
| 2201 | Albany | 0 | 3 | 3 | 0 | 3 | 5.43 | 0.00 | 5.43 |
| 2202 | Lebanon | 2 | 4 | 6 | 0 | 6 | 4.98 | 0.00 | 4.98 |
| 2401 | South Salem | 1 | 4 | 4 | 1 | 5 | 5.82 | 14.00 | 7.46 |
| 2402 | North Salem | 1 | 5 | 6 | 0 | 6 | 5.00 | 0.00 | 5.00 |
| 2701 | Dallas | 6 | 6 | 7 | 5 | 12 | 4.82 | 5.50 | 5.10 |
| 2901 | Tillamook | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 3401 | Beaverton | 9 | 5 | 7 | 7 | 14 | 7.00 | 4.29 | 5.64 |
| 3601 | McMinnville | 7 | 5 | 10 | 2 | 12 | 4.97 | 5.13 | 4.99 |
| | WEST REGION | 36 | 50 | 64 | 22 | 86 | 5.50 | 5.23 | 5.43 |
| 0601 | Coos Bay | 2 | 5 | 6 | 1 | 7 | 5.06 | 5.00 | 5.05 |
| 0801 | Gold Beach | 0 | 2 | 2 | 0 | 2 | 6.00 | 0.00 | 6.00 |
| 1001 | Roseburg | 1 | 5 | 3 | 3 | 6 | 6.66 | 5.15 | 5.91 |
| 1101 | Springfield | 1 | 9 | 8 | 2 | 10 | 6.08 | 4.13 | 5.69 |
| 1501 | Medford | 0 | 1 | 1 | 0 | 1 | 10.00 | 0.00 | 10.00 |
| 1502 | Ashland | 0 | 1 | 1 | 0 | 1 | 3.85 | 0.00 | 3.85 |
| 1701 | Grants Pass | 7 | 2 | 6 | 3 | 9 | 5.20 | 4.78 | 5.06 |
| 1702 | Cave Junction | 4 | 1 | 0 | 5 | 5 | 0.00 | 4.36 | 4.36 |
| 2001 | Eugene | 1 | 3 | 3 | 1 | 4 | 4.87 | 3.85 | 4.61 |
| 2002 | West Eugene | 7 | 7 | 5 | 9 | 14 | 6.10 | 4.03 | 4.77 |
| 2003 | Cottage Grove | 0 | 4 | 3 | 1 | 4 | 6.14 | 4.00 | 5.60 |
| 3201 | Florence | 1 | 6 | 4 | 3 | 7 | 6.11 | 3.90 | 5.16 |
| | SOUTH REGION | 24 | 46 | 42 | 28 | 70 | 5.81 | 4.31 | 5.21 |
| 0101 | Baker City | 2 | 6 | 7 | 1 | 8 | 4.16 | 5.00 | 4.27 |
| 0901 | Bend | 6 | 4 | 6 | 4 | 10 | 5.20 | 4.19 | 4.80 |
| 1201 | John Day | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1202 | Condon | 0 | 1 | 1 | 0 | 1 | 8.75 | 0.00 | 8.75 |
| 1301 | Burns | 0 | 1 | 1 | 0 | 1 | 3.70 | 0.00 | 3.70 |
| 1601 | Prineville | 1 | 0 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 1602 | Madras | 0 | 2 | 2 | 0 | 2 | 6.50 | 0.00 | 6.50 |
| 1801 | Klamath Falls | 6 | 1 | 5 | 2 | 7 | 5.52 | 3.85 | 5.04 |
| 1802 | Lakeview | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2301 | Ontario | 3 | 1 | 3 | 1 | 4 | 4.72 | 3.85 | 4.50 |
| 3001 | Pendleton | 0 | 3 | 3 | 0 | 3 | 3.99 | 0.00 | 3.99 |
| 3003 | Hermiston | 16 | 1 | 13 | 4 | 17 | 4.92 | 3.84 | 4.67 |
| 3004 | Milton-Freewater | 1 | 1 | 1 | 1 | 2 | 4.00 | 3.85 | 3.93 |
| 3101 | Lagrande | 1 | 2 | 3 | 0 | 3 | 5.29 | 0.00 | 5.29 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 2 | 5 | 6 | 1 | 7 | 5.40 | 7.00 | 5.63 |
| 3302 | Hood River | 0 | 3 | 3 | 0 | 3 | 6.75 | 0.00 | 6.75 |
| | EAST REGION | 38 | 31 | 55 | 14 | 69 | 5.11 | 4.25 | 4.94 |
| | STATE TOTAL | 101 | 140 | 175 | 66 | 241 | $5.45 | $4.61 | $5.22 |

# ADC—UN JOBS PROGRAM PERFORMANCE




# ADC—UN JOBS PROGRAM PERFORMANCE




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | | | | | | | | 5 |

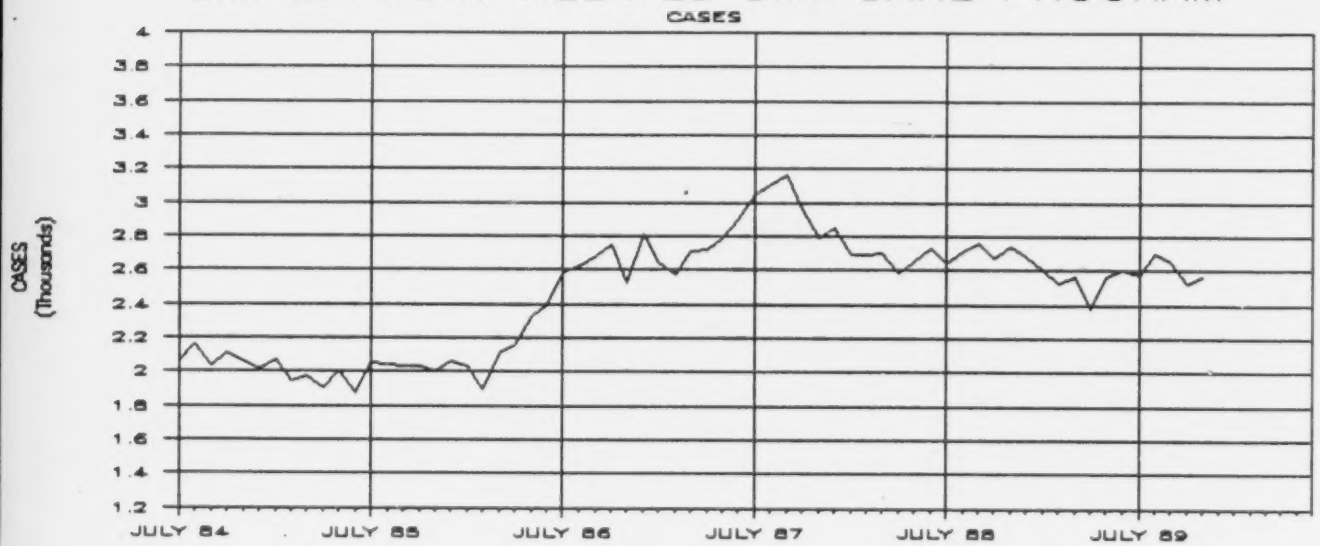
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | | | | | | | | 85 |

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1989

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 200 | 105 | 117 | 12 | 89.74% | $18,675.53 | $93.38 | $177.86 |
| ALBINA | 185 | 89 | 93 | 4 | 95.70% | 16,720.00 | 90.38 | 187.87 |
| SOUTHEAST PORTLAND | 122 | 74 | 75 | 1 | 98.67% | 11,486.00 | 94.15 | 155.22 |
| WEST PORTLAND | 96 | 44 | 51 | 7 | 86.28% | 7,320.00 | 76.25 | 166.36 |
| NORTH PTLD | 137 | 74 | 78 | 4 | 94.87% | 13,078.00 | 95.46 | 176.73 |
| NORTHEAST PTLD | 153 | 86 | 93 | 7 | 92.47% | 13,209.00 | 86.33 | 153.59 |
| EAST PTLD | 350 | 188 | 184 | (4) | 102.17% | 36,930.18 | 105.51 | 196.44 |
| NORTH REGION | 1,243 | 660 | 691 | 31 | 95.51% | $117,418.71 | $94.46 | $177.91 |
| CORVALLIS | 72 | 41 | 52 | 11 | 78.85% | 7,368.00 | 102.33 | 179.71 |
| ASTORIA | 54 | 30 | 26 | (4) | 115.39% | 6,119.00 | 113.31 | 203.97 |
| ST. HELENS | 64 | 34 | 23 | (11) | 147.83% | 4,671.00 | 72.98 | 137.38 |
| WOODBURN | 65 | 30 | 42 | 12 | 71.43% | 5,311.92 | 81.72 | 177.06 |
| NEWPORT | 95 | 51 | 60 | 9 | 85.00% | 8,805.00 | 92.68 | 172.65 |
| ALBANY | 106 | 63 | 56 | (7) | 112.50% | 10,516.12 | 99.21 | 166.92 |
| LEBANON | 83 | 48 | 42 | (6) | 114.29% | 8,601.00 | 103.63 | 179.19 |
| SOUTH SALEM | 111 | 51 | 67 | 16 | 76.12% | 13,296.00 | 119.78 | 260.71 |
| NORTH SALEM | 193 | 110 | 91 | (19) | 120.88% | 17,835.00 | 92.41 | 162.14 |
| DALLAS | 83 | 42 | 42 | 0 | 100.00% | 6,961.16 | 83.87 | 165.74 |
| TILLAMOOK | 40 | 22 | 28 | 6 | 78.57% | 4,404.82 | 110.12 | 200.22 |
| BEAVERTON | 334 | 178 | 239 | 61 | 74.48% | 30,738.67 | 92.03 | 172.69 |
| MCMINNVILLE | 141 | 72 | 65 | (7) | 110.77% | 13,300.00 | 94.33 | 184.72 |
| WEST REGION | 1,441 | 772 | 833 | 61 | 92.68% | $137,927.69 | $95.72 | $178.66 |
| COOS BAY | 107 | 67 | 63 | (4) | 106.35% | 10,445.27 | 97.62 | 155.90 |
| GOLD BEACH | 28 | 14 | 18 | 4 | 77.78% | 2,189.00 | 78.18 | 156.36 |
| ROSEBURG | 191 | 111 | 112 | 1 | 99.11% | 17,298.00 | 90.57 | 155.84 |
| SPRINGFIELD | 147 | 95 | 103 | 8 | 92.23% | 15,748.85 | 107.14 | 165.78 |
| MEDFORD | 215 | 119 | 112 | (7) | 106.25% | 22,499.34 | 104.65 | 189.07 |
| ASHLAND | 46 | 27 | 23 | (4) | 117.39% | 3,743.00 | 81.37 | 138.63 |
| GRANTS PASS | 141 | 77 | 79 | 2 | 97.47% | 13,171.00 | 93.41 | 171.05 |
| CAVE JUNCTION | 6 | 4 | 6 | 2 | 66.67% | 579.00 | 96.50 | 144.75 |
| EUGENE | 156 | 91 | 85 | (6) | 107.06% | 15,350.00 | 98.40 | 168.68 |
| WEST EUGENE | 163 | 93 | 97 | 4 | 95.88% | 15,255.50 | 93.59 | 164.04 |
| COTTAGE GROVE | 52 | 31 | 38 | 7 | 81.58% | 5,508.50 | 105.93 | 177.69 |
| FLORENCE | 64 | 36 | 28 | (8) | 128.57% | 5,861.00 | 91.58 | 162.81 |
| SOUTH REGION | 1,316 | 765 | 764 | (1) | 100.13% | $127,648.46 | $97.00 | $166.86 |
| BAKER CITY | 28 | 16 | 26 | 10 | 61.54% | 1,957.00 | 69.89 | 122.31 |
| BEND | 145 | 78 | 74 | (4) | 105.41% | 12,025.50 | 82.93 | 154.17 |
| JOHN DAY | 14 | 6 | 7 | 1 | 85.71% | 1,715.00 | 122.50 | 285.83 |
| CONDON | 2 | 1 | 3 | 2 | 33.33% | 204.00 | 102.00 | 204.00 |
| BURNS | 6 | 4 | 10 | 6 | 40.00% | 338.00 | 56.33 | 84.50 |
| PRINEVILLE | 24 | 13 | 10 | (3) | 130.00% | 1,270.00 | 52.92 | 97.69 |
| MADRAS | 33 | 14 | 15 | 1 | 93.33% | 2,669.00 | 80.88 | 190.64 |
| KLAMATH FALLS | 115 | 66 | 59 | (7) | 111.86% | 10,167.00 | 88.41 | 154.05 |
| LAKEVIEW | 2 | 1 | 6 | 5 | 16.67% | 297.00 | 148.50 | 297.00 |
| ONTARIO | 37 | 20 | 29 | 9 | 68.97% | 3,195.00 | 86.35 | 159.75 |
| PENDLETON | 46 | 30 | 29 | (1) | 103.45% | 4,355.00 | 94.67 | 145.17 |
| HERMISTON | 48 | 26 | 23 | (3) | 113.04% | 4,047.00 | 84.31 | 155.65 |
| MLTN-FRWTR | 19 | 11 | 6 | (5) | 183.33% | 2,236.00 | 117.68 | 203.27 |
| LAGRANDE | 49 | 28 | 22 | (6) | 127.27% | 5,857.69 | 119.54 | 209.20 |
| ENTERPRISE | 13 | 8 | 9 | 1 | 88.89% | 1,189.00 | 91.46 | 148.63 |
| THE DALLES | 57 | 28 | 33 | 5 | 84.85% | 5,254.50 | 92.18 | 187.66 |
| HOOD RIVER | 35 | 16 | 16 | 0 | 100.00% | 2,352.00 | 67.20 | 147.00 |
| EAST REGION | 673 | 366 | 377 | 11 | 97.08% | $59,128.69 | $87.86 | $161.55 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 4,673 | 2,563 | 2,665 | 102 | 96.17% | $442,123.55 | $94.61 | $172.50 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE

CASES

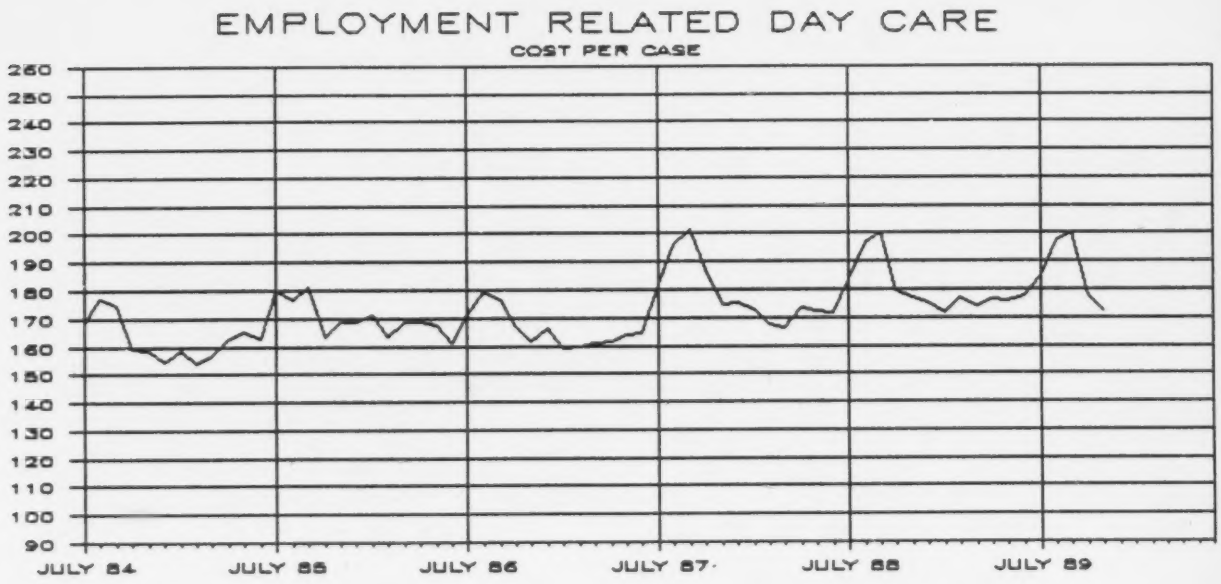
EMPLOYMENT RELATED DAY CARE PROGRAM

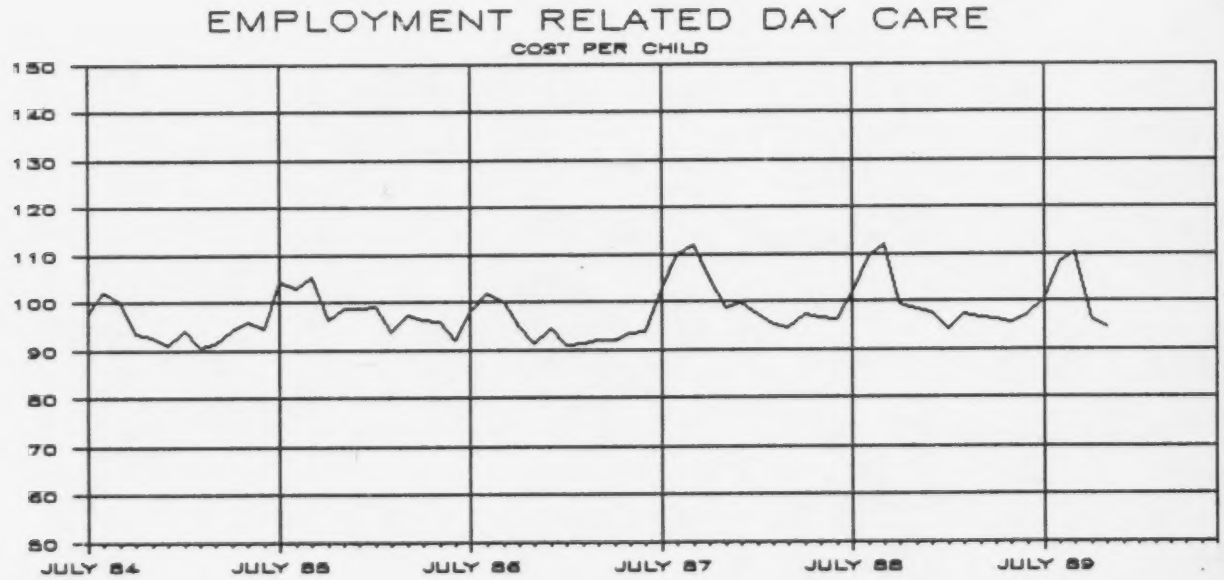
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | | | | | | | | 2,601 |

CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | | | | | | | | 4,760 |




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | | | | | | | | 186.57 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | | | | | | | | 101.96 |

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 80 | $128.22 | $10,257.63 |
| ALBINA | 69 | 245.94 | 16,969.55 |
| SOUTHEAST PTLD | 40 | 147.74 | 5,909.72 |
| WEST PTLD | 14 | 164.91 | 2,308.70 |
| NORTH PTLD | 46 | 115.64 | 5,319.48 |
| NORTHEAST PTLD | 63 | 178.36 | 11,236.74 |
| EAST PTLD | 138 | 199.36 | 27,511.82 |
| NORTH REGION | 450 | $176.70 | $79,513.64 |
| CORVALLIS | 17 | 220.04 | 3,740.71 |
| ASTORIA | 28 | 207.24 | 5,802.72 |
| ST. HELENS | 19 | 301.89 | 5,736.00 |
| WOODBURN | 5 | 299.40 | 1,497.00 |
| NEWPORT | 73 | 207.38 | 15,138.70 |
| ALBANY | 49 | 243.68 | 11,940.52 |
| LEBANON | 25 | 164.73 | 4,118.14 |
| SOUTH SALEM | 56 | 213.56 | 11,959.33 |
| NORTH SALEM | 106 | 232.39 | 24,633.84 |
| DALLAS | 14 | 85.68 | 1,199.54 |
| TILLAMOOK | 10 | 92.80 | 928.00 |
| BEAVERTON | 100 | 208.52 | 20,852.43 |
| MCMINNVILLE | 30 | 138.11 | 4,143.15 |
| WEST REGION | 532 | $209.94 | $111,690.08 |
| COOS BAY | 62 | 193.19 | 11,978.06 |
| GOLD BEACH | 8 | 158.61 | 1,268.87 |
| ROSEBURG | 51 | 206.25 | 10,518.86 |
| SPRINGFIELD | 58 | 211.37 | 12,259.60 |
| MEDFORD | 50 | 193.88 | 9,693.94 |
| ASHLAND | 6 | 184.17 | 1,104.99 |
| GRANTS PASS | 55 | 196.47 | 10,805.83 |
| CAVE JUNCTION | 7 | 175.36 | 1,227.50 |
| EUGENE | 27 | 134.53 | 3,632.33 |
| WEST EUGENE | 43 | 285.81 | 12,289.86 |
| COTTAGE GROVE | 21 | 123.80 | 2,599.84 |
| FLORENCE | 7 | 193.27 | 1,352.90 |
| SOUTH REGION | 395 | $199.32 | $78,732.58 |
| BAKER CITY | 11 | 30.35 | 333.80 |
| BEND | 35 | 201.02 | 7,035.73 |
| JOHN DAY | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 |
| BURNS | 5 | 268.00 | 1,340.00 |
| PRINEVILLE | 7 | 269.57 | 1,886.98 |
| MADRAS | 10 | 82.99 | 829.88 |
| KLAMATH FALLS | 53 | 176.49 | 9,354.18 |
| LAKEVIEW | 7 | 192.32 | 1,346.25 |
| ONTARIO | 38 | 163.53 | 6,213.98 |
| PENDLETON | 22 | 136.95 | 3,012.90 |
| HERMISTON | 52 | 310.61 | 16,151.91 |
| MLTN-FRWTR | 16 | 230.92 | 3,694.74 |
| LAGRANDE | 19 | 214.74 | 4,080.06 |
| ENTERPRISE | 0 | 0.00 | 0.00 |
| THE DALLES | 11 | 264.54 | 2,909.92 |
| HOOD RIVER | 5 | 212.34 | 1,061.71 |
| EAST REGION | 291 | $203.62 | $59,252.04 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 1,668 | $197.36 | $329,188.34 |

# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES

ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | | | | | | | | 1,722 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

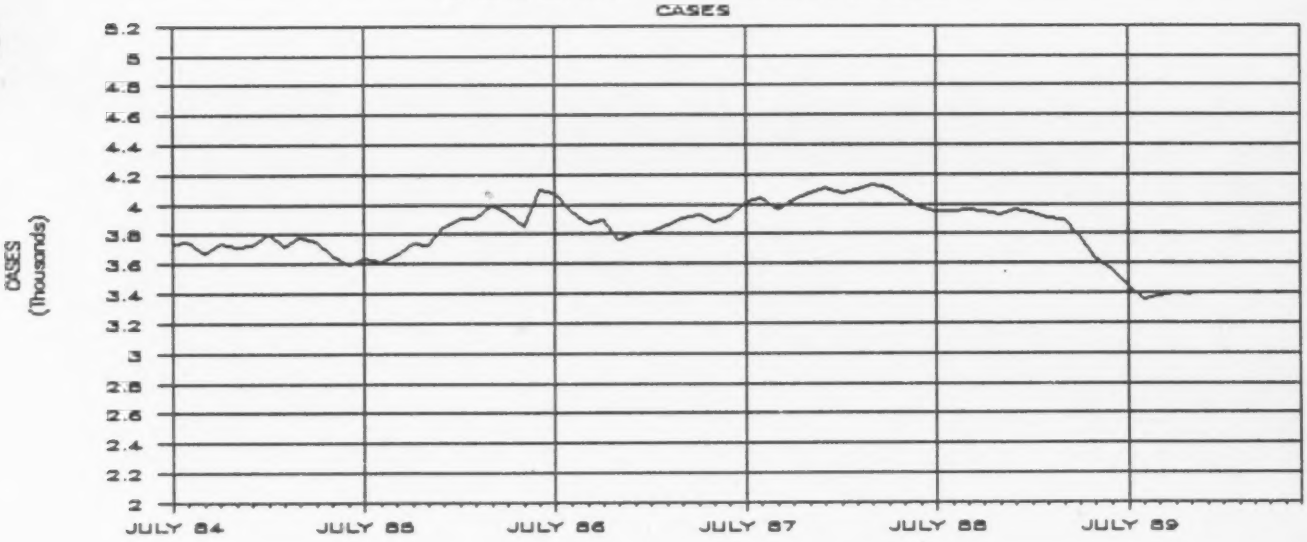
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | | | | | | | | 192.39 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- NOVEMBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 143 | ($6.17) | ($881.86) |
| ALBINA | 109 | 76.28 | 8,314.43 |
| SOUTHEAST PTLD | 119 | 174.53 | 20,769.19 |
| WEST PTLD | 584 | 41.17 | 24,045.30 |
| NORTH PTLD | 111 | 70.25 | 7,797.61 |
| NORTHEAST PTLD | 231 | 94.08 | 21,731.83 |
| EAST PTLD | 183 | 116.04 | 21,234.45 |
| NORTH REGION | 1,480 | $69.60 | $103,010.95 |
| CORVALLIS | 41 | 116.21 | 4,764.51 |
| ASTORIA | 36 | 180.56 | 6,499.99 |
| ST. HELENS | 33 | 128.91 | 4,254.00 |
| WOODBURN | 28 | 133.71 | 3,744.00 |
| NEWPORT | 74 | 167.54 | 12,397.80 |
| ALBANY | 66 | 76.13 | 5,024.59 |
| LEBANON | 28 | (698.07) | (19,546.07) |
| SOUTH SALEM | 108 | (48.23) | (5,208.63) |
| NORTH SALEM | 106 | 218.25 | 23,134.19 |
| DALLAS | 41 | 57.56 | 2,360.10 |
| TILLAMOOK | 16 | (170.52) | (2,728.32) |
| BEAVERTON | 101 | 120.89 | 12,209.48 |
| MCMINNVILLE | 32 | 120.22 | 3,847.00 |
| WEST REGION | 710 | $71.48 | $50,752.64 |
| COOS BAY | 98 | 48.26 | 4,729.51 |
| GOLD BEACH | 12 | 109.00 | 1,308.00 |
| ROSEBURG | 148 | 25.60 | 3,789.43 |
| SPRINGFIELD | 114 | 25.03 | 2,853.69 |
| MEDFORD | 177 | 105.43 | 18,661.35 |
| ASHLAND | 51 | (0.96) | (49.00) |
| GRANTS PASS | 25 | (53.96) | (1,349.05) |
| CAVE JUNCTION | 11 | 126.00 | 1,386.00 |
| EUGENE | 135 | 132.58 | 17,898.12 |
| WEST EUGENE | 146 | 128.47 | 18,756.61 |
| COTTAGE GROVE | 41 | 115.71 | 4,744.00 |
| FLORENCE | 17 | 122.18 | 2,077.00 |
| SOUTH REGION | 975 | $76.72 | $74,805.66 |
| BAKER CITY | 23 | (327.22) | (7,526.17) |
| BEND | 19 | 823.34 | 15,643.48 |
| JOHN DAY | 3 | (101.67) | (305.00) |
| CONDON | 2 | (1,304.50) | (2,609.00) |
| BURNS | 6 | 35.33 | 212.00 |
| PRINEVILLE | 6 | 121.00 | 726.00 |
| MADRAS | 10 | 155.60 | 1,556.00 |
| KLAMATH FALLS | 46 | 126.64 | 5,825.21 |
| LAKEVIEW | 7 | 78.00 | 546.00 |
| ONTARIO | 18 | 7.19 | 129.43 |
| PENDLETON | 21 | 194.80 | 4,090.72 |
| HERMISTON | 19 | (121.22) | (2,303.20) |
| MLTN-FRWTR | 9 | (10.53) | (94.74) |
| LAGRANDE | 21 | 79.76 | 1,674.98 |
| ENTERPRISE | 3 | 338.33 | 1,015.00 |
| THE DALLES | 10 | 759.93 | 7,599.28 |
| HOOD RIVER | 8 | 135.00 | 1,080.00 |
| EAST REGION | 231 | $118.01 | $27,259.99 |
| Adjustment | | | ($2,572.87) |
| STATE TOTAL | 3,396 | $74.57 | $253,256.37 |

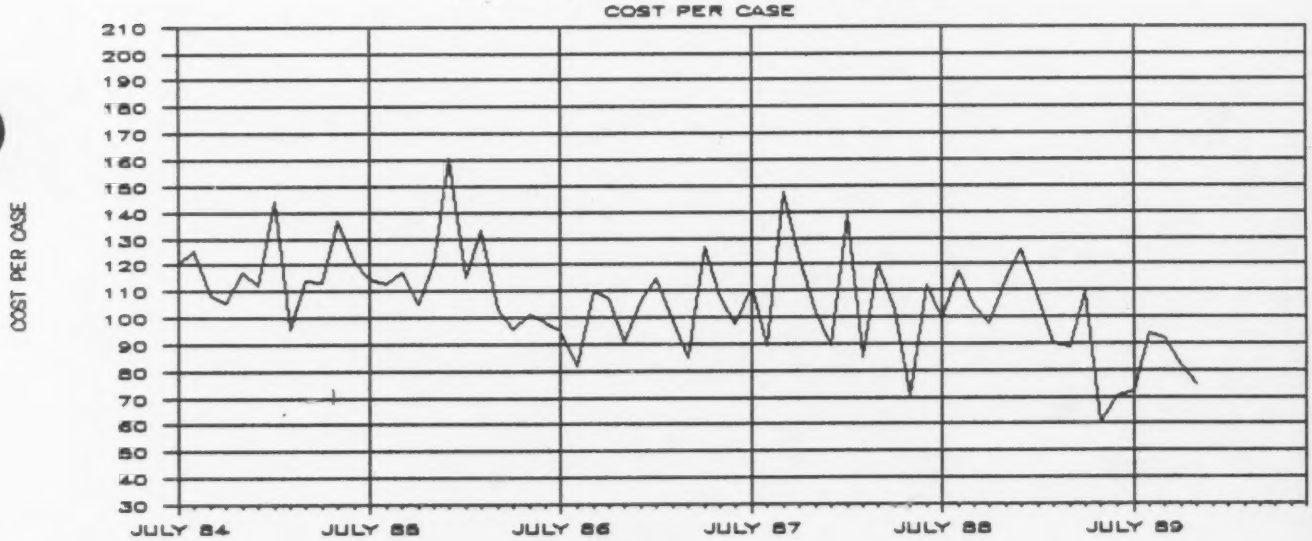
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | | | | | | | | 3,397 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | | | | | | | | 82.86 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1989

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MEDICALLY NEEDY MNN & MNS OSIP | MEDICALLY NEEDY PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,730 | 199 | 1,155 | 57 | 1,058 | 134 | 225 | 318 | 214 | 111 | 309 | 24 | 7,534 |
| ALBINA | 5,178 | 84 | 120 | 13 | 757 | 117 | 151 | 0 | 110 | 28 | 124 | 5 | 6,687 |
| SOUTHEAST PTLD | 2,467 | 66 | 489 | 59 | 861 | 127 | 107 | 1,144 | 166 | 76 | 141 | 7 | 5,710 |
| WEST PTLD | 1,950 | 36 | 656 | 36 | 1,255 | 524 | 36 | 0 | 163 | 113 | 86 | 15 | 4,870 |
| NORTH PTLD | 3,652 | 133 | 128 | 12 | 525 | 97 | 102 | 149 | 105 | 51 | 109 | 10 | 5,073 |
| NORTHEAST PTLD | 3,546 | 55 | 540 | 49 | 1,157 | 204 | 159 | 904 | 111 | 96 | 137 | 12 | 6,970 |
| EAST PTLD | 6,051 | 233 | 2,275 | 99 | 1,277 | 175 | 362 | 92 | 406 | 157 | 332 | 14 | 11,473 |
| NORTH REGION | 26,574 | 806 | 5,363 | 325 | 6,890 | 1,378 | 1,142 | 2,607 | 1,275 | 632 | 1,238 | 87 | 48,317 |
| CORVALLIS | 1,148 | 109 | 49 | 6 | 279 | 33 | 46 | 91 | 219 | 16 | 128 | 2 | 2,126 |
| ASTORIA | 936 | 56 | 163 | 6 | 247 | 43 | 99 | 60 | 127 | 30 | 86 | 4 | 1,857 |
| ST. HELENS | 872 | 40 | 151 | 4 | 215 | 37 | 48 | 73 | 148 | 14 | 66 | 5 | 1,673 |
| WOODBURN | 1,103 | 12 | 390 | 14 | 320 | 24 | 22 | 105 | 101 | 34 | 190 | 1 | 2,316 |
| NEWPORT | 1,172 | 107 | 250 | 18 | 257 | 71 | 193 | 163 | 117 | 46 | 145 | 5 | 2,544 |
| ALBANY | 2,051 | 106 | 798 | 46 | 479 | 76 | 127 | 0 | 160 | 66 | 185 | 5 | 4,099 |
| LEBANON | 1,638 | 40 | 83 | 7 | 261 | 21 | 76 | 144 | 151 | 45 | 126 | 10 | 2,602 |
| SOUTH SALEM | 3,221 | 261 | 975 | 126 | 1,458 | 99 | 140 | 687 | 143 | 97 | 190 | 8 | 7,405 |
| NORTH SALEM | 4,012 | 106 | 225 | 21 | 966 | 106 | 295 | 0 | 326 | 140 | 316 | 9 | 6,522 |
| DALLAS | 969 | 60 | 341 | 18 | 339 | 38 | 39 | 111 | 168 | 46 | 160 | 2 | 2,291 |
| TILLAMOOK | 528 | 7 | 158 | 2 | 123 | 18 | 31 | 41 | 95 | 20 | 82 | 1 | 1,106 |
| BEAVERTON | 4,038 | 65 | 1,016 | 66 | 1,058 | 110 | 278 | 372 | 441 | 114 | 454 | 15 | 8,027 |
| MCMINNVILLE | 2,073 | 136 | 451 | 14 | 500 | 32 | 106 | 79 | 283 | 58 | 192 | 10 | 3,934 |
| WEST REGION | 23,761 | 1,105 | 5,050 | 348 | 6,502 | 708 | 1,500 | 1,926 | 2,479 | 726 | 2,320 | 77 | 46,502 |
| COOS BAY | 2,492 | 165 | 571 | 38 | 491 | 100 | 179 | 132 | 250 | 58 | 187 | 12 | 4,675 |
| GOLD BEACH | 465 | 19 | 94 | 8 | 96 | 11 | 20 | 27 | 90 | 14 | 63 | 5 | 912 |
| ROSEBURG | 3,632 | 179 | 659 | 33 | 684 | 132 | 143 | 113 | 343 | 92 | 230 | 13 | 6,253 |
| SPRINGFIELD | 3,975 | 443 | 92 | 19 | 601 | 86 | 152 | 0 | 290 | 94 | 254 | 8 | 6,014 |
| MEDFORD | 4,857 | 197 | 734 | 52 | 773 | 144 | 158 | 170 | 382 | 144 | 334 | 8 | 7,953 |
| ASHLAND | 439 | 7 | 31 | 10 | 123 | 42 | 15 | 0 | 61 | 26 | 45 | 5 | 804 |
| GRANTS PASS | 2,119 | 95 | 529 | 24 | 446 | 29 | 158 | 144 | 266 | 45 | 207 | 12 | 4,074 |
| CAVE JUNCTION | 627 | 115 | 16 | 1 | 71 | 10 | 13 | 0 | 30 | 22 | 39 | 5 | 949 |
| EUGENE | 2,010 | 89 | 1,222 | 64 | 800 | 121 | 64 | 0 | 234 | 100 | 154 | 8 | 4,866 |
| WEST EUGENE | 2,682 | 185 | 79 | 13 | 521 | 111 | 107 | 469 | 266 | 66 | 206 | 18 | 4,723 |
| COTTAGE GROVE | 1,070 | 80 | 40 | 6 | 137 | 40 | 52 | 0 | 161 | 36 | 75 | 3 | 1,700 |
| FLORENCE | 662 | 97 | 132 | 9 | 147 | 13 | 21 | 0 | 99 | 10 | 37 | 9 | 1,236 |
| SOUTH REGION | 25,030 | 1,671 | 4,199 | 277 | 4,890 | 839 | 1,082 | 1,055 | 2,472 | 707 | 1,831 | 106 | 44,159 |
| BAKER | 504 | 54 | 130 | 3 | 129 | 20 | 24 | 34 | 99 | 15 | 35 | 8 | 1,055 |
| BEND | 1,587 | 76 | 408 | 11 | 409 | 35 | 110 | 92 | 347 | 34 | 172 | 9 | 3,290 |
| JOHN DAY | 149 | 16 | 84 | 1 | 36 | 6 | 2 | 9 | 52 | 6 | 15 | 2 | 378 |
| CONDON | 105 | 4 | 12 | 0 | 17 | 2 | 0 | 2 | 6 | 4 | 8 | 5 | 165 |
| BURNS | 147 | 9 | 45 | 1 | 40 | 4 | 23 | 22 | 28 | 2 | 15 | 2 | 338 |
| PRINEVILLE | 350 | 26 | 24 | 1 | 75 | 10 | 24 | 46 | 57 | 11 | 22 | 1 | 647 |
| MADRAS | 672 | 10 | 15 | 3 | 71 | 10 | 26 | 36 | 44 | 8 | 22 | 2 | 919 |
| KLAMATH FALLS | 1,810 | 97 | 280 | 14 | 363 | 40 | 148 | 147 | 201 | 27 | 194 | 5 | 3,326 |
| LAKEVIEW | 153 | 6 | 10 | 1 | 27 | 12 | 22 | 12 | 4 | 6 | 15 | 0 | 268 |
| ONTARIO | 973 | 30 | 248 | 12 | 224 | 17 | 165 | 94 | 143 | 23 | 142 | 6 | 2,077 |
| PENDLETON | 799 | 46 | 368 | 25 | 293 | 24 | 67 | 47 | 68 | 19 | 52 | 3 | 1,811 |
| HERMISTON | 1,324 | 36 | 40 | 2 | 154 | 12 | 183 | 28 | 149 | 17 | 139 | 5 | 2,089 |
| MLTN-FRWTR | 360 | 39 | 36 | 1 | 86 | 7 | 48 | 0 | 66 | 10 | 42 | 6 | 701 |
| LAGRANDE | 802 | 128 | 192 | 9 | 168 | 17 | 53 | 45 | 53 | 15 | 77 | 6 | 1,565 |
| ENTERPRISE | 83 | 2 | 54 | 0 | 49 | 4 | 3 | 14 | 17 | 0 | 3 | 2 | 231 |
| THE DALLES | 835 | 72 | 165 | 5 | 146 | 15 | 26 | 46 | 128 | 14 | 48 | 2 | 1,502 |
| HOOD RIVER | 312 | 22 | 119 | 6 | 94 | 6 | 12 | 21 | 59 | 8 | 55 | 6 | 720 |
| EAST REGION | 10,965 | 673 | 2,230 | 95 | 2,381 | 241 | 936 | 695 | 1,521 | 219 | 1,056 | 70 | 21,082 |
| SUBS. ADOPTIONS | | | | | | | | 786 | | | | | 786 |
| STATE TOTAL | 86,330 | 4,255 | 16,842 | 1,045 | 20,663 | 3,166 | 4,660 | 7,069 | 7,747 | 2,284 | 6,445 | 340 | 160,846 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- NOVEMBER 1989

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,151 | $96,945 | 510 | $223,219 | 2,621 | $142,852 | 190 | $18,073 | 40 | $1,650 | 3,412 | $143,146 | 7,926 | $625,885 |
| ALBINA | 490 | 48,759 | 447 | 170,018 | 841 | 34,260 | 177 | 13,887 | 29 | 1,350 | 4,808 | 225,678 | 6,792 | 493,953 |
| SE PORTLAND | 877 | 77,558 | 492 | 151,279 | 1,546 | 88,807 | 170 | 15,966 | 55 | 1,937 | 2,294 | 111,602 | 5,434 | 447,150 |
| W PORTLAND | 985 | 84,326 | 558 | 189,417 | 1,505 | 95,833 | 118 | 8,932 | 67 | 3,414 | 2,296 | 89,997 | 5,529 | 471,918 |
| N PORTLAND | 493 | 54,157 | 360 | 153,788 | 853 | 36,924 | 190 | 16,303 | 42 | 1,817 | 3,376 | 161,891 | 5,314 | 424,880 |
| NE PORTLAND | 907 | 104,276 | 554 | 196,419 | 1,557 | 91,587 | 156 | 13,029 | 41 | 2,064 | 3,347 | 156,944 | 6,562 | 564,319 |
| E PORTLAND | 1,512 | 140,684 | 711 | 303,226 | 3,887 | 237,047 | 249 | 23,489 | 55 | 2,129 | 5,522 | 284,080 | 11,936 | 990,654 |
| NORTH REGION | 6,415 | $606,705 | 3,632 | $1,387,366 | 12,810 | $727,310 | 1,250 | $109,679 | 329 | $14,361 | 25,055 | $1,173,338 | 49,491 | $4,018,759 |
| CORVALLIS | 483 | 42,297 | 118 | 34,840 | 631 | 25,680 | 79 | 8,712 | 26 | 1,054 | 960 | 32,700 | 2,297 | $145,284 |
| ASTORIA | 531 | 33,584 | 202 | 72,699 | 496 | 25,130 | 22 | 3,213 | 20 | 733 | 41 | 6,261 | 1,312 | 141,621 |
| ST. HELENS | 432 | 39,891 | 153 | 53,452 | 580 | 29,484 | 51 | 3,329 | 24 | 1,285 | 30 | 1,778 | 1,270 | 129,219 |
| WOODBURN | 611 | 51,625 | 129 | 70,030 | 934 | 45,594 | 95 | 9,241 | 37 | 1,338 | 1,044 | 35,832 | 2,850 | 213,659 |
| NEWPORT | 785 | 64,016 | 252 | 70,194 | 914 | 45,786 | 66 | 4,299 | 29 | 1,183 | 69 | 3,811 | 2,115 | 189,289 |
| ALBANY | 733 | 54,406 | 267 | 83,133 | 1,703 | 96,692 | 148 | 16,275 | 47 | 2,339 | 1,849 | 66,441 | 4,747 | 319,285 |
| LEBANON | 468 | 36,186 | 177 | 60,410 | 764 | 28,463 | 60 | 7,458 | 37 | 1,729 | 1,414 | 49,509 | 2,920 | 183,755 |
| S SALEM | 1,089 | 89,222 | 271 | 129,375 | 2,322 | 130,047 | 200 | 17,447 | 41 | 1,722 | 3,078 | 123,064 | 7,001 | 490,877 |
| N SALEM | 1,115 | 94,486 | 340 | 167,587 | 1,850 | 85,427 | 279 | 24,904 | 50 | 2,323 | 3,424 | 134,851 | 7,058 | 509,578 |
| DALLAS | 438 | 37,958 | 152 | 66,239 | 894 | 43,627 | 45 | 3,814 | 32 | 1,427 | 902 | 39,105 | 2,463 | 192,170 |
| TILLAMOOK | 268 | 19,891 | 99 | 30,870 | 386 | 18,667 | 12 | 294 | 11 | 480 | 44 | 1,630 | 820 | 71,833 |
| BEAVERTON | 1,234 | 136,201 | 623 | 303,102 | 2,386 | 131,587 | 145 | 13,569 | 53 | 2,609 | 3,380 | 173,734 | 7,821 | 760,802 |
| MCMINNVILLE | 620 | 53,692 | 271 | 86,787 | 1,381 | 79,388 | 80 | 6,892 | 39 | 2,189 | 1,875 | 64,352 | 4,266 | 293,300 |
| WEST REGION | 8,807 | $753,456 | 3,054 | $1,228,718 | 15,241 | $785,572 | 1,282 | $119,448 | 446 | $20,410 | 18,110 | $733,068 | 46,940 | $3,640,672 |
| COOS BAY | 1,439 | 138,867 | 414 | 144,576 | 1,540 | 88,505 | 166 | 15,040 | 45 | 1,747 | 201 | 19,478 | 3,805 | $408,213 |
| GOLD BEACH | 302 | 31,452 | 63 | 40,478 | 313 | 16,430 | 14 | 987 | 13 | 736 | 45 | 3,768 | 750 | 93,851 |
| ROSEBURG | 1,862 | 161,607 | 576 | 206,104 | 2,392 | 122,135 | 152 | 9,488 | 61 | 2,682 | 189 | 14,181 | 5,232 | 516,199 |
| SPRINGFIELD | 868 | 99,660 | 282 | 205,124 | 2,002 | 72,241 | 207 | 22,454 | 66 | 3,296 | 3,962 | 125,017 | 7,387 | 527,793 |
| MEDFORD | 2,652 | 226,616 | 680 | 238,577 | 2,863 | 141,462 | 240 | 20,845 | 96 | 4,531 | 198 | 16,530 | 6,729 | 648,562 |
| ASHLAND | 292 | 26,645 | 79 | 26,144 | 280 | 11,560 | 31 | 2,447 | 17 | 1,010 | 29 | 3,505 | 728 | 71,311 |
| GRANTS PASS | 1,029 | 87,419 | 418 | 107,466 | 1,332 | 61,244 | 124 | 10,391 | 43 | 2,550 | 98 | 7,662 | 3,044 | 276,731 |
| CAVE JUNCTION | 222 | 18,654 | 76 | 24,427 | 275 | 8,664 | 30 | 3,242 | 14 | 629 | 32 | 2,248 | 649 | 57,863 |
| EUGENE | 950 | 79,927 | 191 | 109,895 | 2,588 | 162,266 | 144 | 10,812 | 48 | 2,049 | 2,169 | 81,748 | 6,090 | 446,698 |
| W EUGENE | 694 | 64,550 | 166 | 98,978 | 1,398 | 50,595 | 142 | 13,166 | 45 | 1,995 | 2,522 | 104,191 | 4,967 | 333,475 |
| COTTAGE GROVE | 209 | 16,840 | 104 | 29,180 | 443 | 18,442 | 59 | 4,802 | 10 | 532 | 968 | 30,692 | 1,793 | 100,487 |
| FLORENCE | 257 | 28,057 | 74 | 26,408 | 381 | 18,528 | 28 | 6,219 | 15 | 653 | 397 | 17,125 | 1,152 | 96,989 |
| SOUTH REGION | 10,776 | $980,293 | 3,123 | $1,257,356 | 15,807 | $772,072 | 1,337 | $119,894 | 473 | $22,411 | 10,810 | $426,146 | 42,326 | $3,578,173 |
| BAKER CITY | 204 | 15,908 | 135 | 62,541 | 355 | 18,822 | 30 | 2,540 | 6 | 233 | 24 | 3,708 | 754 | $103,753 |
| BEND | 884 | 75,619 | 255 | 143,295 | 1,349 | 65,930 | 70 | 6,389 | 38 | 1,834 | 127 | 11,213 | 2,723 | 304,279 |
| JOHN DAY | 81 | 7,309 | 47 | 16,290 | 173 | 9,659 | 11 | 650 | 12 | 707 | 37 | 2,069 | 361 | 36,685 |
| CONDON | 37 | 1,815 | 6 | 1,112 | 38 | 1,733 | 1 | 38 | 4 | 161 | 2 | 121 | 88 | 4,979 |
| BURNS | 64 | 8,340 | 20 | 4,719 | 101 | 4,743 | 2 | 103 | 2 | 126 | 16 | 1,221 | 205 | 19,252 |
| PRINEVILLE | 240 | 16,215 | 57 | 13,803 | 170 | 5,171 | 19 | 1,795 | 11 | 559 | 16 | 2,273 | 513 | 39,816 |
| MADRAS | 216 | 20,679 | 76 | 33,658 | 148 | 4,925 | 13 | 1,408 | 17 | 707 | 18 | 4,534 | 488 | 65,910 |
| KLAMATH FALLS | 803 | 66,186 | 409 | 122,953 | 962 | 43,558 | 135 | 13,814 | 28 | 1,044 | 47 | 4,855 | 2,384 | 252,410 |
| LAKEVIEW | 83 | 6,549 | 36 | 10,414 | 93 | 5,559 | 6 | 410 | 1 | 50 | 4 | 84 | 223 | 23,067 |
| ONTARIO | 538 | 50,014 | 206 | 53,818 | 731 | 31,956 | 62 | 4,717 | 13 | 677 | 21 | 1,412 | 1,571 | 142,593 |
| PENDLETON | 427 | 28,702 | 87 | 26,018 | 705 | 39,862 | 45 | 2,736 | 9 | 331 | 19 | 1,620 | 1,292 | 99,268 |
| HERMISTON | 601 | 49,186 | 214 | 76,642 | 644 | 25,281 | 69 | 4,044 | 32 | 1,468 | 98 | 11,783 | 1,658 | 168,403 |
| MLTN-FRWTR | 206 | 18,431 | 54 | 21,198 | 200 | 8,787 | 19 | 1,141 | 8 | 384 | 9 | 824 | 496 | 50,766 |
| LAGRANDE | 402 | 33,116 | 131 | 37,462 | 484 | 28,327 | 39 | 2,454 | 26 | 1,025 | 73 | 4,435 | 1,155 | 106,818 |
| ENTERPRISE | 79 | 5,906 | 32 | 9,512 | 120 | 6,507 | 8 | 716 | 2 | 25 | 5 | 448 | 246 | 23,114 |
| THE DALLES | 402 | 28,222 | 50 | 20,367 | 373 | 18,262 | 23 | 1,850 | 16 | 685 | 11 | 720 | 875 | 70,107 |
| HOOD RIVER | 184 | 12,457 | 58 | 40,774 | 240 | 10,340 | 7 | 1,780 | 4 | 90 | 8 | 582 | 501 | 66,023 |
| EAST REGION | 5,451 | $444,653 | 1,873 | $694,577 | 6,886 | $329,423 | 559 | $46,584 | 229 | $10,106 | 535 | $51,901 | 15,533 | $1,577,243 |
| ADJUSTMENTS | (234) | $20 | (37) | | (286) | | (9) | | | | (54) | | (620) | $20 |
| STATE TOTAL | 31,215 | $2,785,127 | 11,645 | $4,568,017 | 50,458 | $2,614,378 | 4,419 | $395,605 | 1,477 | $67,288 | 54,456 | $2,384,453 | 153,670 | $12,814,867 |

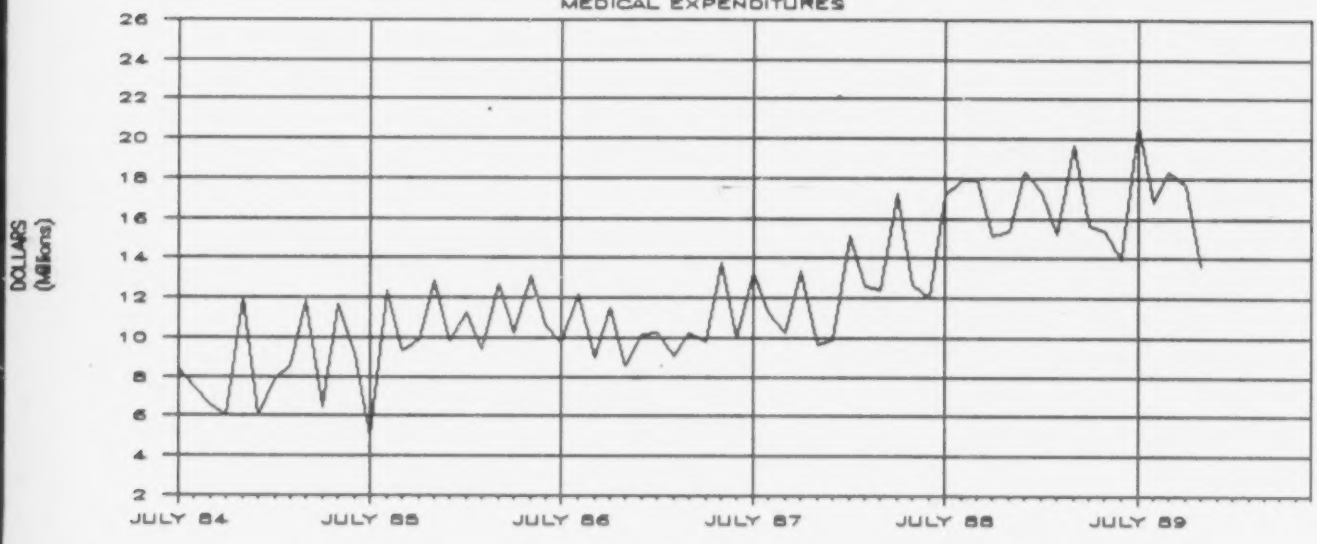
*Manual adjustments not included.

Volunteer Transportation $28,778

Part B Buy-In $859,836

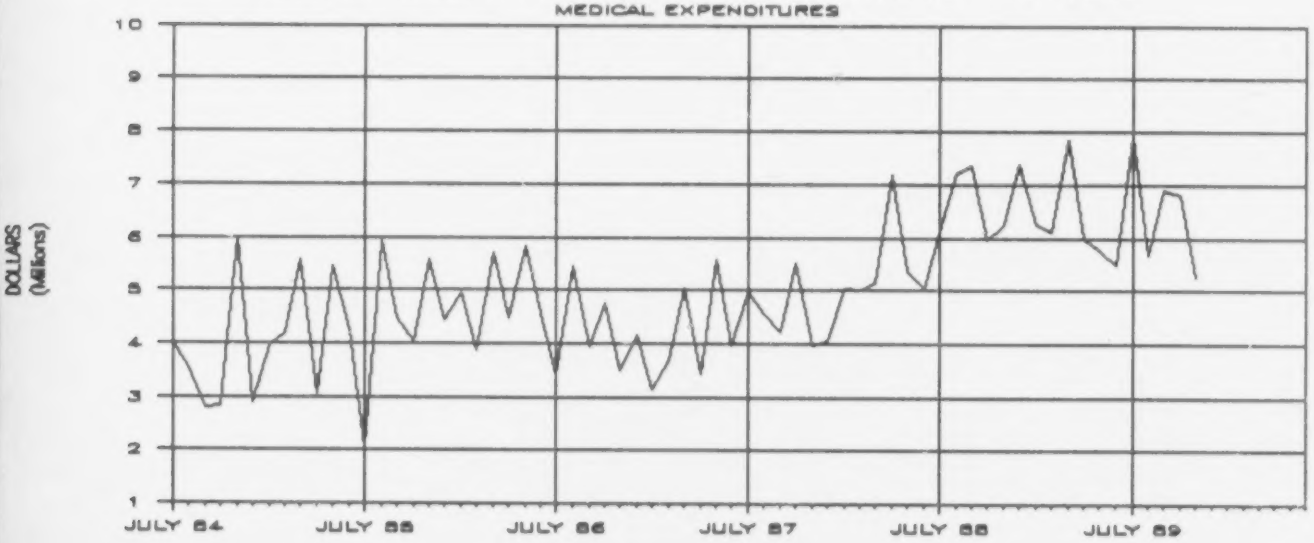
# NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




# NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

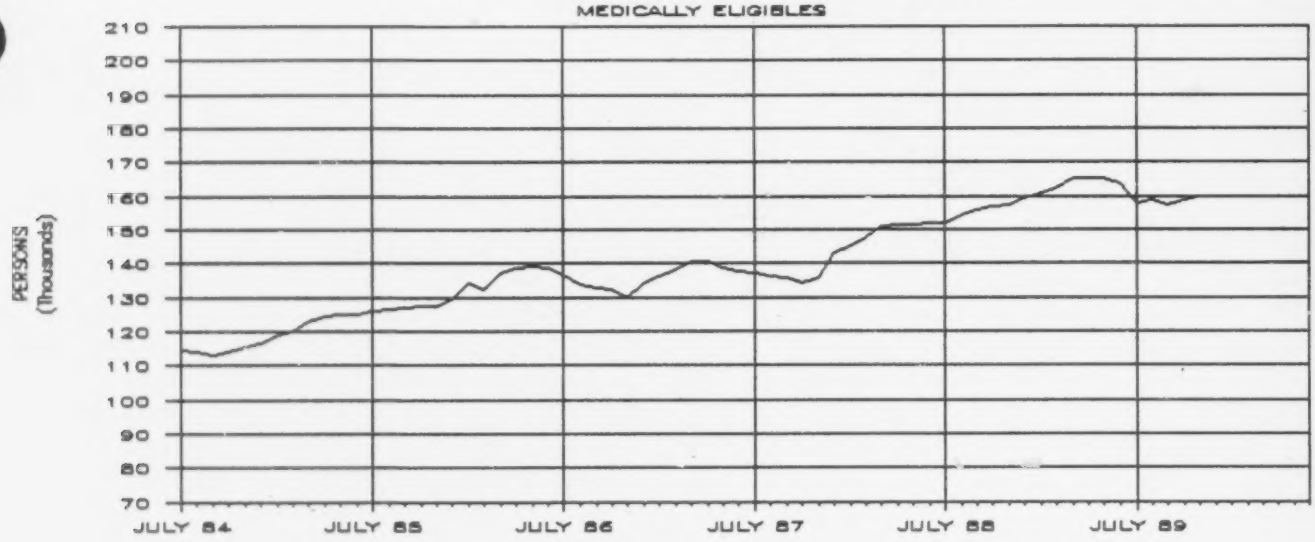
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | | | | | | | | 17414920 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | | | | | | | | 6512917 |

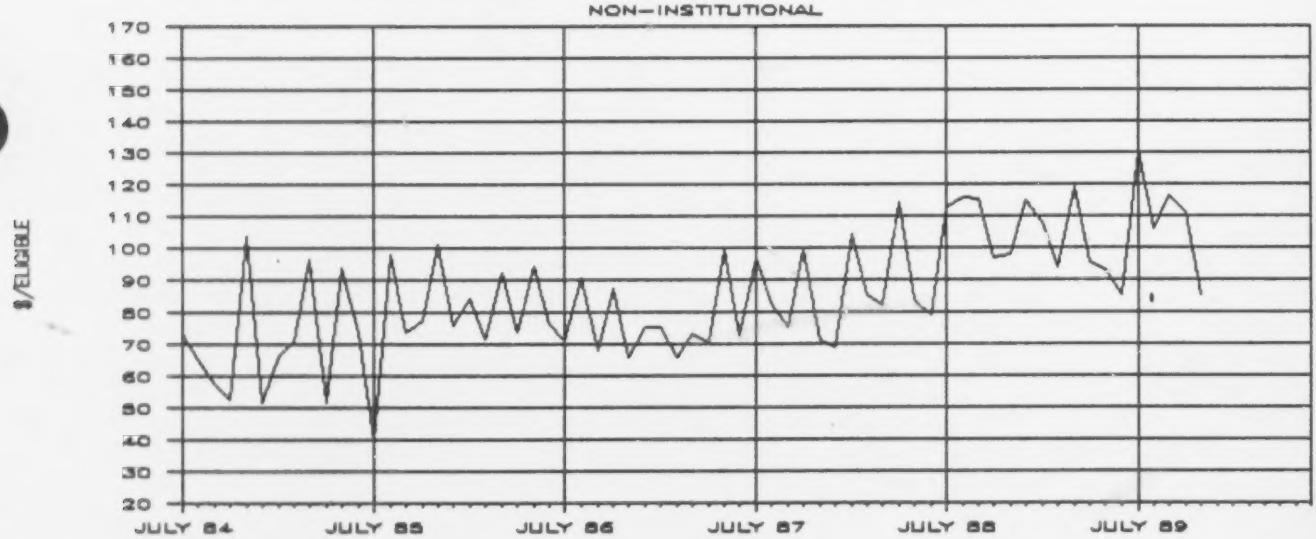
## NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




## MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | | | | | | | | 158,654 |

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | | | | | | | | 109.83 |

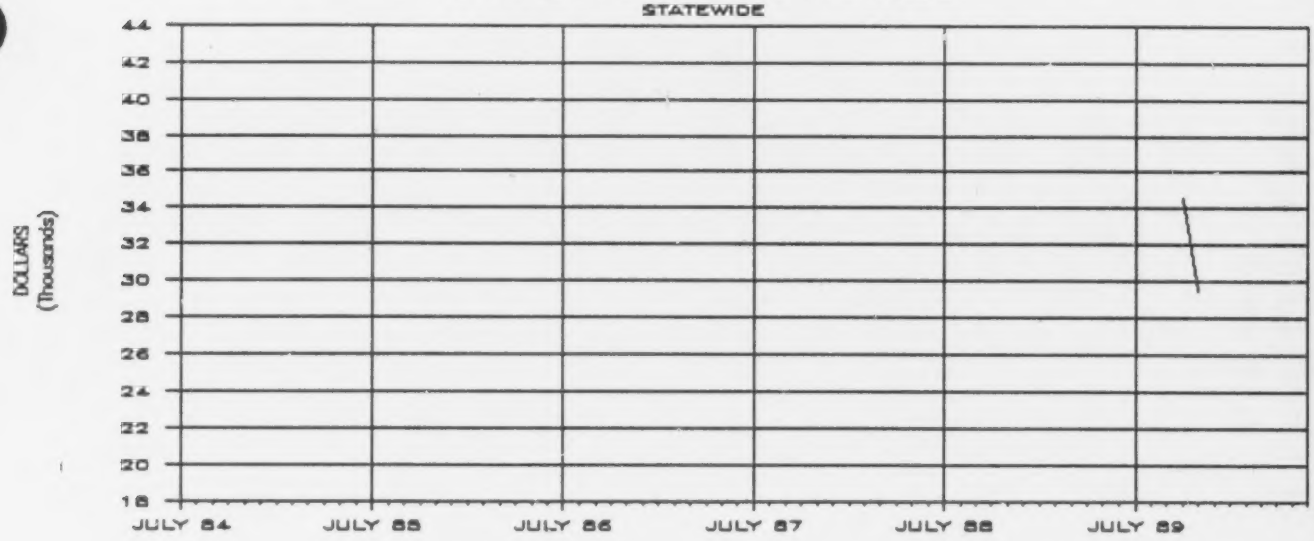
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- NOVEMBER 1989

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 764 | $487 | $0 | $0 | $487 | $3,117 | $2,630 | 15.62% |
| ALBINA | 716 | 2,116 | 0 | 15 | 2,131 | 2,973 | 842 | 71.68% |
| SOUTHEAST PORTLAND | 697 | 3,626 | 0 | 0 | 3,626 | 3,002 | (624) | 120.79% |
| WEST PORTLAND | 1,895 | 5,178 | 0 | 12 | 5,190 | 7,235 | 2,045 | 71.74% |
| NORTH PTLD | 622 | 107 | 0 | 0 | 107 | 2,623 | 2,516 | 4.08% |
| NORTHEAST PTLD | 772 | 3,274 | 0 | 0 | 3,274 | 3,270 | (4) | 100.12% |
| EAST PTLD | 636 | 1,637 | 0 | 24 | 1,661 | 2,631 | 970 | 63.13% |
| NORTH REGION | 6,102 | $16,425 | $0 | $51 | $16,476 | $24,851 | $8,375 | 66.30% |
| CORVALLIS | 377 | 475 | 0 | 25 | 500 | 1,569 | 1,069 | 31.87% |
| ASTORIA | 167 | 125 | 0 | 25 | 150 | 609 | 459 | 24.63% |
| ST. HELENS | 220 | 214 | 0 | 10 | 224 | 857 | 633 | 26.14% |
| WOODBURN | 103 | 255 | 0 | 15 | 270 | 474 | 204 | 56.96% |
| NEWPORT | 323 | 130 | 0 | 0 | 130 | 1,029 | 899 | 12.63% |
| ALBANY | 264 | 432 | 0 | 0 | 432 | 1,054 | 622 | 40.99% |
| LEBANON | 289 | 345 | 0 | 0 | 345 | 1,099 | 754 | 31.39% |
| SOUTH SALEM | 427 | 1,173 | 0 | 0 | 1,173 | 1,729 | 556 | 67.84% |
| NORTH SALEM | 665 | 847 | 0 | 12 | 859 | 2,590 | 1,731 | 33.17% |
| DALLAS | 227 | 85 | 0 | 0 | 85 | 885 | 800 | 9.61% |
| TILLAMOOK | 84 | 25 | 0 | 0 | 25 | 347 | 322 | 7.21% |
| BEAVERTON | 423 | 1,215 | 320 | 50 | 1,585 | 1,767 | 182 | 89.70% |
| MCMINNVILLE | 391 | 175 | 0 | 85 | 260 | 1,565 | 1,305 | 16.61% |
| WEST REGION | 3,960 | $5,496 | $320 | $222 | $6,038 | $15,574 | $9,536 | 38.77% |
| ROSEBURG | 659 | 1,205 | 0 | 112 | 1,317 | 2,854 | 1,537 | 46.15% |
| SPRINGFIELD | 366 | 735 | 0 | 50 | 785 | 1,627 | 842 | 48.25% |
| MEDFORD | 697 | 970 | 0 | 0 | 970 | 2,895 | 1,925 | 33.51% |
| ASHLAND | 118 | 279 | 0 | 0 | 279 | 441 | 162 | 63.27% |
| GRANTS PASS | 343 | 380 | 0 | 90 | 470 | 1,515 | 1,045 | 31.02% |
| CAVE JUNCTION | 197 | 575 | 0 | 0 | 575 | 861 | 286 | 66.78% |
| EUGENE | 465 | 326 | 0 | 45 | 371 | 2,026 | 1,655 | 18.31% |
| WEST EUGENE | 607 | 774 | 0 | 275 | 1,049 | 2,499 | 1,450 | 41.98% |
| COTTAGE GROVE | 180 | 125 | 0 | 0 | 125 | 815 | 690 | 15.34% |
| SOUTH REGION | 3,632 | $5,369 | $0 | $572 | $5,941 | $15,533 | $9,592 | 38.25% |
| BEND | 295 | 410 | 0 | 0 | 410 | 1,227 | 817 | 33.42% |
| KLAMATH FALLS | 451 | 10 | 0 | 0 | 10 | 1,725 | 1,715 | 0.58% |
| THE DALLES | 78 | 0 | 0 | 5 | 5 | 236 | 231 | 2.12% |
| HOOD RIVER | 35 | 0 | 0 | 0 | 0 | 127 | 127 | 0.00% |
| EAST REGION | 859 | $420 | $0 | $5 | $425 | $3,315 | $2,890 | 12.82% |
| Adjustment * | | | | | $584 | | | |
| STATE TOTAL | 14,553 | $27,710 | $320 | $850 | $29,464 | $59,273 | $29,809 | 49.71% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

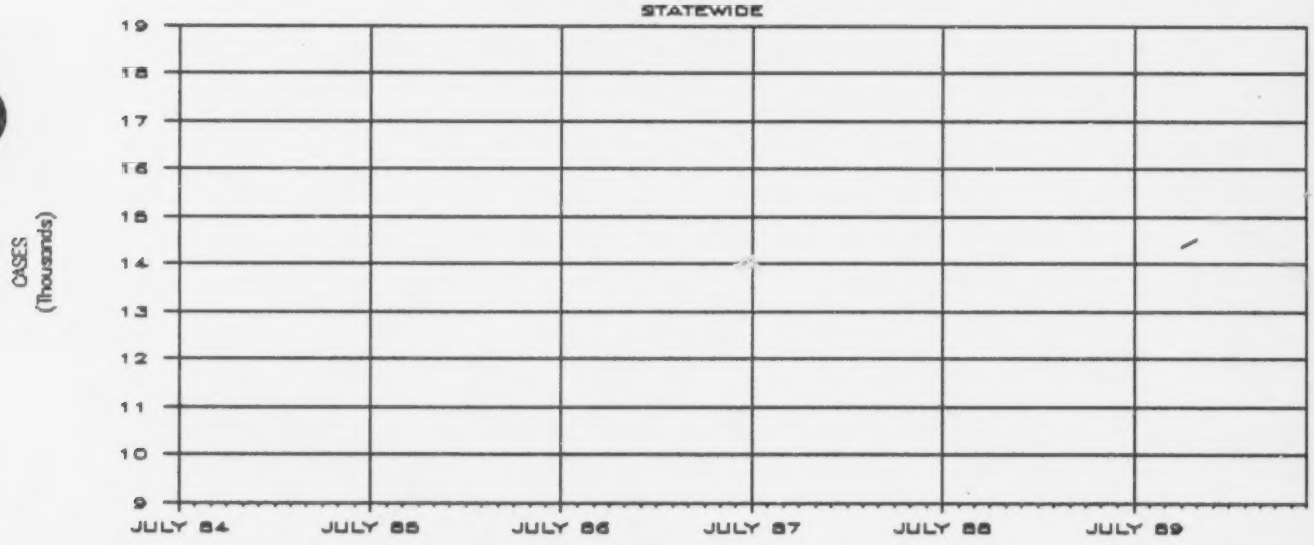
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | | | | | | | | 32,036 |

STATEWIDE — OFSET CASELOAD

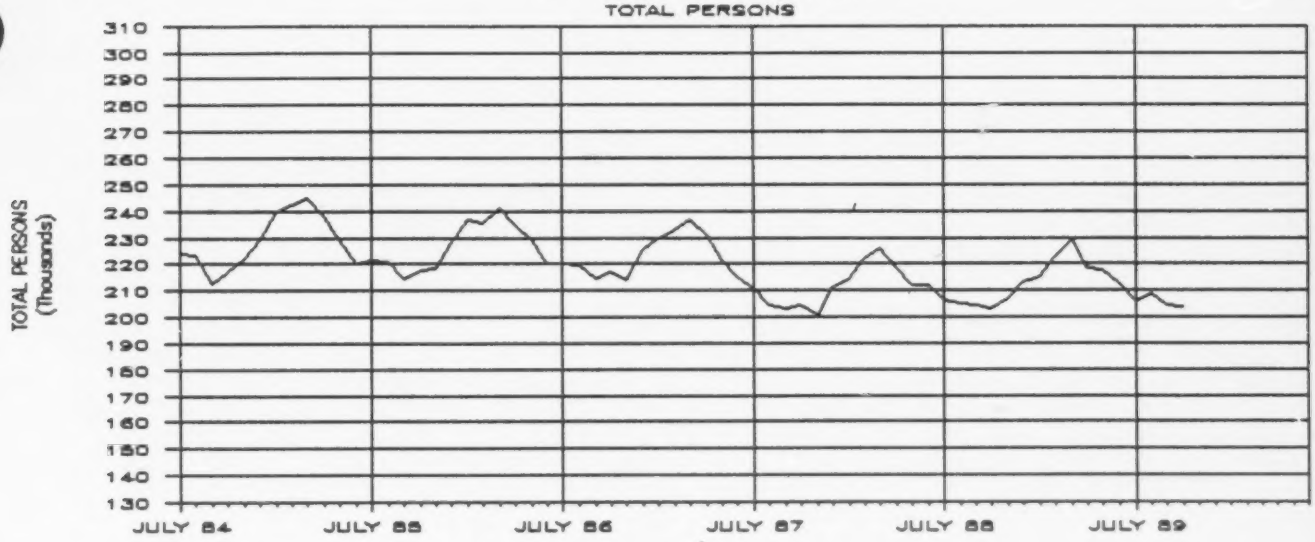
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | | | | | | | | 14,462 |

TABLE 30: FOOD STAMP ACTIVITY -- OCTOBER 1989

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $581,234 | 1,763 | 3,809 | 1,904 | 4,901 | 3,667 | 8,710 |
| ALBINA | 579,566 | 2,085 | 5,425 | 1,267 | 3,007 | 3,352 | 8,432 |
| SOUTHEAST PTLD | 464,540 | 1,752 | 3,402 | 1,569 | 3,340 | 3,321 | 6,742 |
| WEST PTLD | 602,359 | 2,418 | 4,059 | 3,071 | 4,842 | 5,489 | 8,901 |
| NORTH PTLD | 448,254 | 1,583 | 3,899 | 1,182 | 2,597 | 2,765 | 6,496 |
| NORTHEAST PTLD | 522,709 | 2,404 | 4,538 | 1,649 | 2,884 | 4,053 | 7,422 |
| EAST PTLD | 785,893 | 3,165 | 7,220 | 1,781 | 4,143 | 4,946 | 11,363 |
| NORTH REGION (1) | $3,984,555 | 15,170 | 32,352 | 12,423 | 25,714 | 27,593 | 58,066 |
| CORVALLIS | 217,782 | 604 | 1,390 | 912 | 1,913 | 1,516 | 3,303 |
| ASTORIA | 144,260 | 519 | 1,126 | 466 | 1,092 | 985 | 2,218 |
| ST. HELENS | 135,810 | 437 | 977 | 402 | 1,138 | 839 | 2,115 |
| WOODBURN | 213,199 | 496 | 1,199 | 740 | 2,250 | 1,236 | 3,449 |
| NEWPORT | 215,046 | 525 | 1,133 | 888 | 2,162 | 1,413 | 3,295 |
| ALBANY | 317,939 | 1,132 | 2,488 | 1,006 | 2,395 | 2,138 | 4,883 |
| LEBANON | 257,420 | 609 | 1,427 | 924 | 2,435 | 1,533 | 3,862 |
| SOUTH SALEM | 427,262 | 1,539 | 3,595 | 1,198 | 2,919 | 2,737 | 6,514 |
| NORTH SALEM | 583,475 | 1,895 | 4,462 | 1,687 | 4,373 | 3,582 | 8,835 |
| DALLAS | 185,011 | 613 | 1,328 | 590 | 1,591 | 1,203 | 2,919 |
| TILLAMOOK | 86,172 | 275 | 614 | 322 | 777 | 597 | 1,391 |
| BEAVERTON | 579,876 | 1,726 | 3,929 | 1,926 | 4,960 | 3,652 | 8,889 |
| MCMINNVILLE | 320,646 | 950 | 2,145 | 1,146 | 2,880 | 2,096 | 5,025 |
| WEST REGION (3) | $3,683,898 | 11,320 | 25,813 | 12,207 | 30,885 | 23,527 | 56,698 |
| COOS BAY | 418,172 | 1,268 | 2,913 | 1,360 | 3,400 | 2,628 | 6,313 |
| GOLD BEACH | 88,077 | 214 | 482 | 357 | 940 | 571 | 1,422 |
| ROSEBURG | 561,675 | 1,775 | 4,139 | 1,649 | 4,072 | 3,424 | 8,211 |
| SPRINGFIELD | 579,657 | 1,860 | 4,621 | 1,705 | 4,002 | 3,565 | 8,623 |
| MEDFORD | 670,699 | 2,327 | 5,600 | 1,858 | 4,381 | 4,185 | 9,981 |
| ASHLAND | 95,533 | 244 | 518 | 506 | 983 | 750 | 1,501 |
| GRANTS PASS | 383,996 | 1,083 | 2,539 | 1,331 | 3,114 | 2,414 | 5,653 |
| CAVE JUNCTION | 126,508 | 284 | 735 | 449 | 1,016 | 733 | 1,751 |
| EUGENE | 362,722 | 1,409 | 2,719 | 1,364 | 2,613 | 2,773 | 5,332 |
| WEST EUGENE | 425,944 | 1,342 | 3,270 | 1,443 | 2,999 | 2,785 | 6,269 |
| COTTAGE GROVE | 161,422 | 503 | 1,252 | 495 | 1,156 | 998 | 2,408 |
| FLORENCE | 122,578 | 378 | 878 | 368 | 1,018 | 746 | 1,896 |
| SOUTH REGION (6) | $3,996,983 | 12,687 | 29,666 | 12,885 | 29,694 | 25,572 | 59,360 |
| BAKER CITY | 94,739 | 269 | 573 | 359 | 904 | 628 | 1,477 |
| BEND | 275,711 | 844 | 2,017 | 938 | 2,314 | 1,782 | 4,331 |
| JOHN DAY | 31,723 | 122 | 269 | 109 | 267 | 231 | 536 |
| CONDON | 14,918 | 36 | 87 | 67 | 158 | 103 | 245 |
| BURNS | 25,797 | 59 | 129 | 127 | 320 | 186 | 449 |
| PRINEVILLE | 52,259 | 158 | 365 | 194 | 484 | 352 | 849 |
| MADRAS | 108,189 | 168 | 432 | 378 | 1,224 | 546 | 1,656 |
| KLAMATH FALLS | 336,798 | 741 | 1,778 | 1,217 | 3,248 | 1,958 | 5,026 |
| LAKEVIEW | 25,586 | 55 | 129 | 94 | 273 | 149 | 402 |
| ONTARIO | 195,760 | 400 | 958 | 679 | 2,397 | 1,079 | 3,355 |
| PENDLETON | 120,632 | 499 | 996 | 343 | 893 | 842 | 1,889 |
| HERMISTON | 225,891 | 483 | 1,237 | 729 | 2,090 | 1,212 | 3,327 |
| MLTN-FRWTR | 64,687 | 193 | 451 | 212 | 552 | 405 | 1,003 |
| LAGRANDE | 132,364 | 434 | 1,009 | 389 | 1,035 | 823 | 2,044 |
| ENTERPRISE | 19,553 | 68 | 121 | 84 | 214 | 152 | 335 |
| THE DALLES | 132,299 | 391 | 910 | 465 | 1,080 | 856 | 1,990 |
| HOOD RIVER | 59,685 | 157 | 341 | 229 | 594 | 386 | 935 |
| EAST REGION (8) | $1,916,591 | 5,077 | 11,802 | 6,613 | 18,047 | 11,690 | 29,849 |
| STATE TOTAL | $13,582,027 | 44,254 | 99,633 | 44,128 | 104,340 | 88,382 | 203,973 |

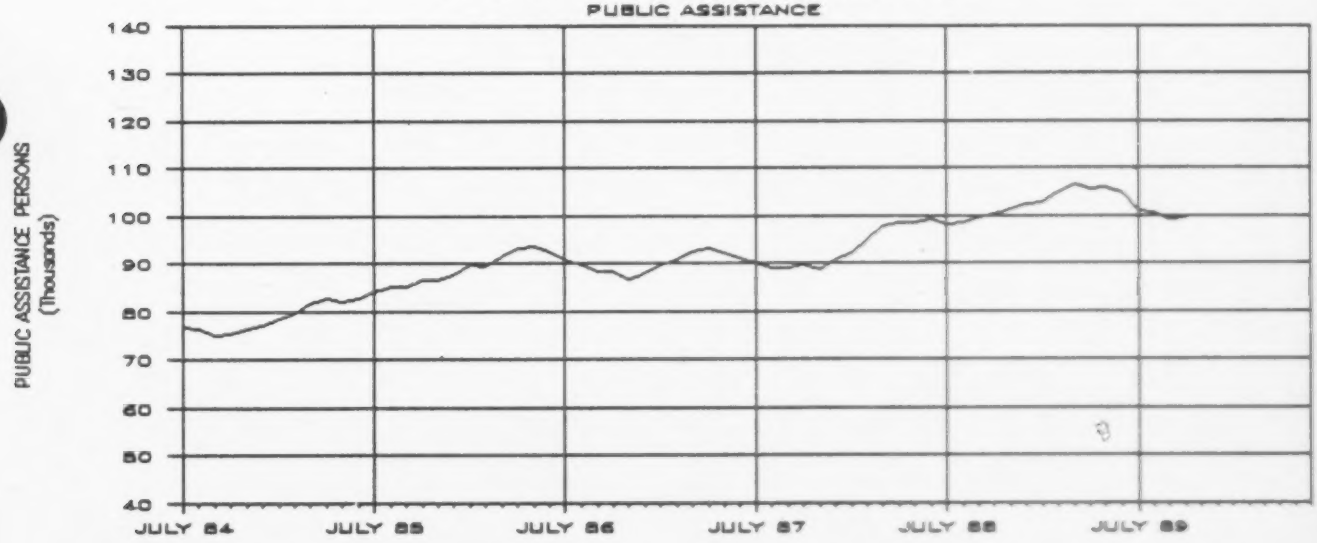
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

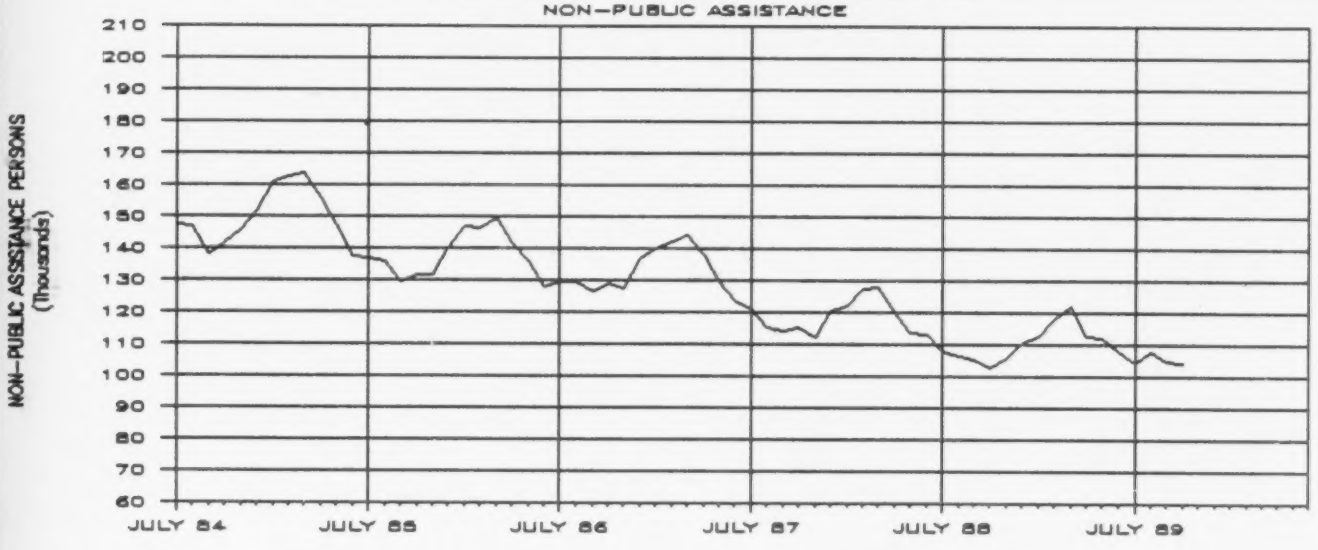
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | | | | | | | | | 205,598 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | | | | | | | | | 100,233 |

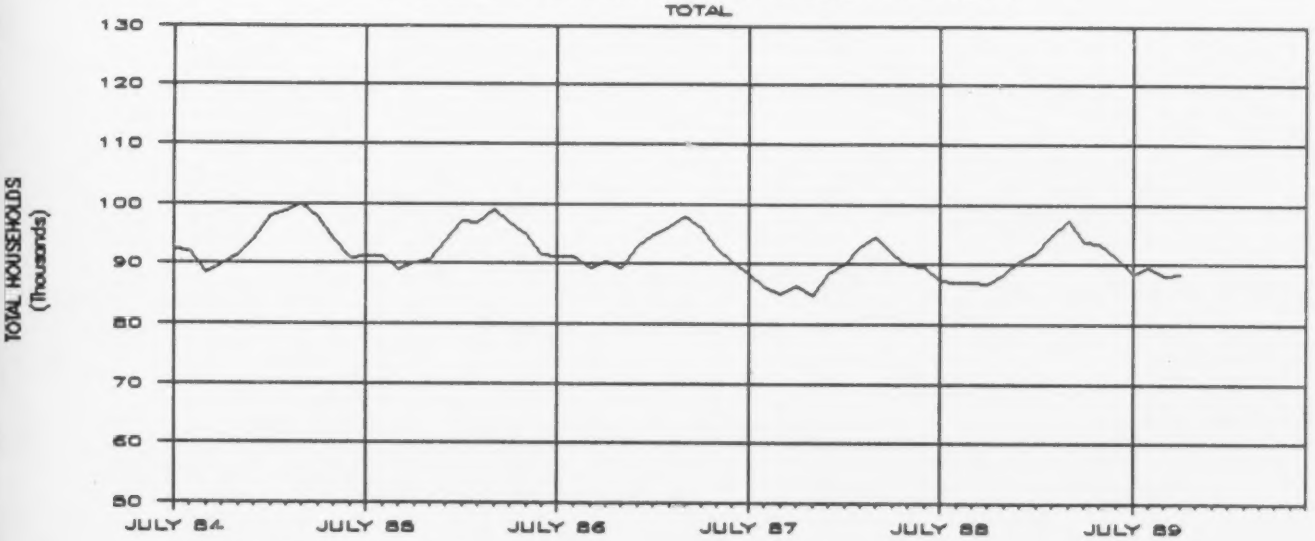
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

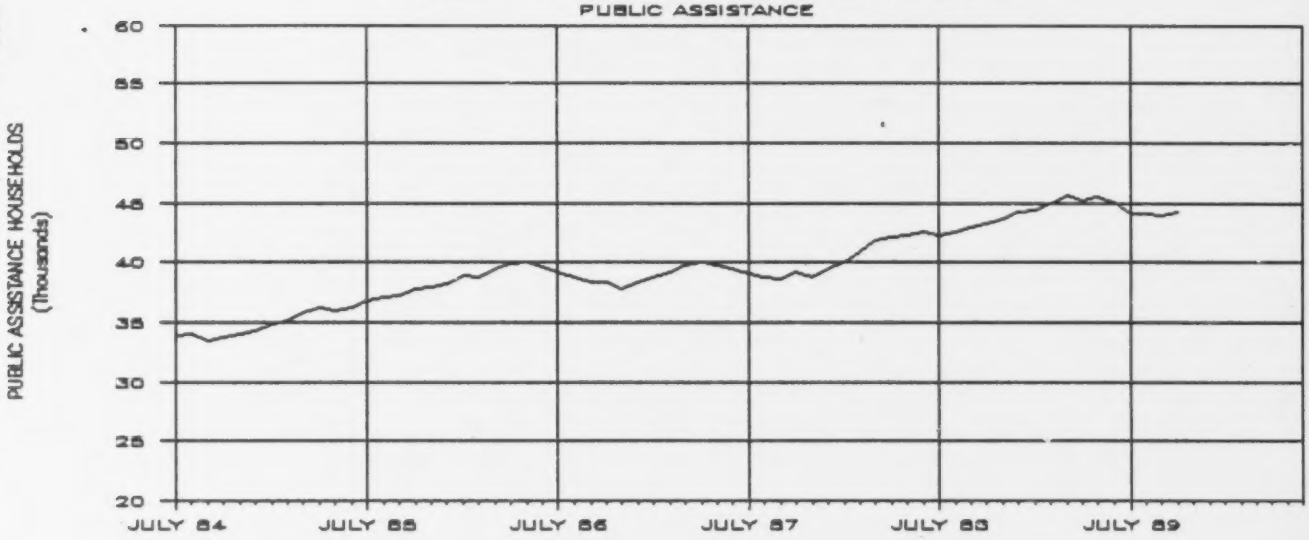
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | | | | | | | | | 105,365 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | | | | | | | | | 88,655 |

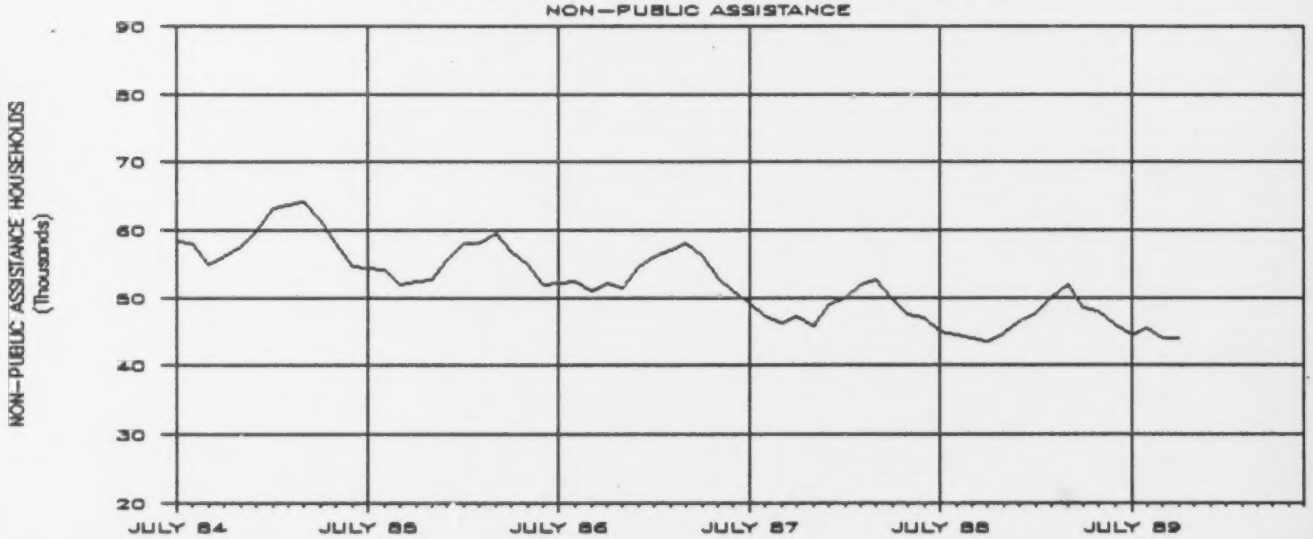
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,950 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | | | | | | | | | 44,116 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,608 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | | | | | | | | | 44,539 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1989

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 2,910 | 1,557 | 53.51% | 240 | 8.25% | 1,797 | 61.75% | 8 | 0.27% |
| ALBINA | 2,790 | 1,982 | 71.04% | 668 | 23.94% | 2,650 | 94.98% | 3 | 0.11% |
| SE PORTLAND | 2,332 | 787 | 33.75% | 767 | 32.89% | 1,554 | 66.64% | 15 | 0.64% |
| WEST PORTLAND | 3,723 | 77 | 2.07% | 2,599 | 69.81% | 2,676 | 71.88% | 8 | 0.21% |
| NO PORTLAND | 2,294 | 1,353 | 58.98% | 596 | 25.98% | 1,949 | 84.96% | 7 | 0.31% |
| NE PORTLAND | 2,962 | 1,599 | 53.98% | 813 | 27.45% | 2,412 | 81.43% | 11 | 0.37% |
| EAST PORTLAND | 3,868 | 2,078 | 53.72% | 235 | 6.08% | 2,313 | 59.80% | 10 | 0.26% |
| AFS N. REGION | 20,879 | 9,433 | 45.18% | 5,918 | 28.34% | 15,351 | 73.52% | 62 | 0.30% |
| CORVALLIS | 1,505 | 65 | 4.32% | 352 | 23.39% | 417 | 27.71% | 5 | 0.33% |
| ASTORIA | 967 | 203 | 20.99% | 47 | 4.86% | 250 | 25.85% | 6 | 0.62% |
| ST HELENS | 611 | 211 | 34.53% | 156 | 25.53% | 367 | 60.07% | 0 | 0.00% |
| WOODBURN | 1,197 | 164 | 13.70% | 261 | 21.80% | 425 | 35.51% | 0 | 0.00% |
| NEWPORT | 1,459 | 332 | 22.76% | 195 | 13.37% | 527 | 36.12% | 2 | 0.14% |
| ALBANY | 1,983 | 156 | 7.87% | 462 | 23.30% | 618 | 31.16% | 9 | 0.45% |
| LEBANON | 1,621 | 947 | 58.42% | 46 | 2.84% | 993 | 61.26% | 2 | 0.12% |
| SO SALEM | 2,687 | 250 | 9.30% | 1,000 | 37.22% | 1,250 | 46.52% | 9 | 0.33% |
| NO SALEM | 3,700 | 550 | 14.86% | 1,035 | 27.97% | 1,585 | 42.84% | 15 | 0.41% |
| DALLAS | 1,182 | 329 | 27.83% | 60 | 5.08% | 389 | 32.91% | 3 | 0.25% |
| TILLAMOOK | 553 | 71 | 12.84% | 30 | 5.42% | 101 | 18.26% | 0 | 0.00% |
| BEAVERTON | 2,928 | 1,133 | 38.70% | 255 | 8.71% | 1,388 | 47.40% | 11 | 0.38% |
| MCMINNVILLE | 2,026 | 430 | 21.22% | 259 | 12.78% | 689 | 34.01% | 7 | 0.35% |
| AFS W. REGION | 22,419 | 4,841 | 21.59% | 4,158 | 18.55% | 8,999 | 40.14% | 69 | 0.31% |
| COOS BAY | 2,587 | 851 | 32.90% | 217 | 8.39% | 1,068 | 41.28% | 17 | 0.66% |
| GOLD BEACH | 578 | 70 | 12.11% | 4 | 0.69% | 74 | 12.80% | 0 | 0.00% |
| ROSEBURG | 3,376 | 781 | 23.13% | 91 | 2.70% | 872 | 25.83% | 17 | 0.50% |
| SPRINGFIELD | 3,494 | 493 | 14.11% | 702 | 20.09% | 1,195 | 34.20% | 14 | 0.40% |
| MEDFORD | 4,125 | 1,001 | 24.27% | 466 | 11.30% | 1,467 | 35.56% | 18 | 0.44% |
| ASHLAND | 751 | 86 | 11.45% | 92 | 12.25% | 178 | 23.70% | 0 | 0.00% |
| GRANTS PASS | 2,293 | 773 | 33.71% | 378 | 16.48% | 1,151 | 50.20% | 16 | 0.70% |
| CAVE JUNCTION | 737 | 130 | 17.64% | 28 | 3.80% | 158 | 21.44% | 3 | 0.41% |
| EUGENE | 2,440 | 169 | 6.93% | 663 | 27.17% | 832 | 34.10% | 13 | 0.53% |
| WEST EUGENE | 2,794 | 529 | 18.93% | 517 | 18.50% | 1,046 | 37.44% | 13 | 0.47% |
| COTTAGE GROVE | 1,030 | 312 | 30.29% | 94 | 9.13% | 406 | 39.42% | 3 | 0.29% |
| FLORENCE | 763 | 103 | 13.50% | 47 | 6.16% | 150 | 19.66% | 2 | 0.26% |
| AFS S. REGION | 24,968 | 5,238 | 21.22% | 3,299 | 13.21% | 8,597 | 34.43% | 116 | 0.46% |
| BAKER CITY | 635 | 40 | 6.30% | 9 | 1.42% | 49 | 7.72% | 2 | 0.31% |
| BEND | 1,758 | 231 | 13.14% | 25 | 1.42% | 256 | 14.56% | 13 | 0.74% |
| JOHN DAY | 227 | 63 | 27.75% | 4 | 1.76% | 67 | 29.52% | 0 | 0.00% |
| CONDON | 111 | 12 | 10.81% | 0 | 0.00% | 12 | 10.81% | 0 | 0.00% |
| BURNS | 194 | 73 | 37.63% | 12 | 6.19% | 85 | 43.81% | 0 | 0.00% |
| PRINEVILLE | 351 | 72 | 20.51% | 10 | 2.85% | 82 | 23.36% | 3 | 0.85% |
| MADRAS | 604 | 263 | 43.54% | 13 | 2.15% | 276 | 45.70% | 0 | 0.00% |
| K. FALLS | 2,052 | 434 | 21.15% | 11 | 0.54% | 445 | 21.69% | 6 | 0.29% |
| LAKEVIEW | 171 | 21 | 12.28% | 5 | 2.92% | 26 | 15.20% | 0 | 0.00% |
| ONTARIO | 1,023 | 510 | 49.85% | 3 | 0.29% | 513 | 50.15% | (1) | -0.10% |
| PENDLETON | 800 | 152 | 19.00% | 17 | 2.13% | 169 | 21.13% | 2 | 0.25% |
| HERMISTON | 1,272 | 354 | 27.83% | 5 | 0.39% | 359 | 28.22% | (3) | -0.24% |
| MLTN-FRWTR | 438 | 158 | 36.07% | 10 | 2.28% | 168 | 38.36% | 1 | 0.23% |
| LA GRANDE | 782 | 97 | 12.40% | 8 | 1.02% | 105 | 13.43% | 2 | 0.26% |
| ENTERPRISE | 128 | 3 | 2.34% | 0 | 0.00% | 3 | 2.34% | 0 | 0.00% |
| THE DALLES | 885 | 145 | 16.38% | 10 | 1.13% | 155 | 17.51% | 4 | 0.45% |
| HOOD RIVER | 364 | 30 | 8.24% | 7 | 1.92% | 37 | 10.16% | 2 | 0.55% |
| AFS E. REGION | 11,795 | 2,658 | 22.53% | 149 | 1.26% | 2,807 | 23.80% | 31 | 0.26% |
| AFS STATE TOTAL | 80,061 | 22,230 | 27.77% | 13,524 | 16.89% | 35,754 | 44.66% | 278 | 0.35% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 29 | 2 | 6.90% | 0 | 0.00% | 2 | 6.90% | 0 | 0.00% |
| YOUNG | 29 | 5 | 17.24% | 0 | 0.00% | 5 | 17.24% | 0 | 0.00% |
| WEST PORTLAND | 26 | 2 | 7.69% | 2 | 7.69% | 4 | 15.38% | 0 | 0.00% |
| NE PORTLAND | 40 | 13 | 32.50% | 1 | 2.50% | 14 | 35.00% | 0 | 0.00% |
| SE PORTLAND | 31 | 6 | 19.35% | 0 | 0.00% | 6 | 19.35% | 1 | 3.23% |
| SSD N. REGION | 155 | 28 | 18.06% | 3 | 1.94% | 31 | 20.00% | 1 | 0.65% |
| ASTORIA | 27 | 6 | 22.22% | 1 | 3.70% | 7 | 25.93% | 0 | 0.00% |
| ST HELENS | 4 | 1 | 25.00% | 0 | 0.00% | 1 | 25.00% | 0 | 0.00% |
| WOODBURN | 78 | 9 | 11.54% | 1 | 1.28% | 10 | 12.82% | 0 | 0.00% |
| NEWPORT | 53 | 3 | 5.66% | 1 | 1.89% | 4 | 7.55% | 0 | 0.00% |
| ALBANY | 217 | 7 | 3.23% | 0 | 0.00% | 7 | 3.23% | 0 | 0.00% |
| SALEM | 203 | 20 | 9.85% | 1 | 0.49% | 21 | 10.34% | 2 | 0.99% |
| DALLAS | 90 | 0 | 0.00% | 1 | 1.11% | 1 | 1.11% | 0 | 0.00% |
| TILLAMOOK | 33 | 3 | 9.09% | 0 | 0.00% | 3 | 9.09% | 0 | 0.00% |
| BEAVERTON | 15 | 2 | 13.33% | 0 | 0.00% | 2 | 13.33% | 0 | 0.00% |
| MCMINNVILLE | 110 | 18 | 16.36% | 1 | 0.91% | 19 | 17.27% | 0 | 0.00% |
| SSD W. REGION | 830 | 69 | 8.31% | 6 | 0.72% | 75 | 9.04% | 2 | 0.24% |
| COOS BAY | 128 | 7 | 5.47% | 2 | 1.56% | 9 | 7.03% | 1 | 0.78% |
| GOLD BEACH | 21 | 1 | 4.76% | 1 | 4.76% | 2 | 9.52% | 1 | 4.76% |
| ROSEBURG | 175 | 9 | 5.14% | 1 | 0.57% | 10 | 5.71% | 0 | 0.00% |
| CENTRAL POINT | 137 | 14 | 10.22% | 1 | 0.73% | 15 | 10.95% | 0 | 0.00% |
| GRANTS PASS | 70 | 5 | 7.14% | 3 | 4.29% | 8 | 11.43% | 0 | 0.00% |
| EUGENE | 332 | 31 | 9.34% | 5 | 1.51% | 36 | 10.84% | 0 | 0.00% |
| FLORENCE | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| SSD S. REGION | 895 | 69 | 7.71% | 13 | 1.45% | 82 | 9.16% | 2 | 0.22% |
| BAKER CITY | 16 | 1 | 6.25% | 0 | 0.00% | 1 | 6.25% | 0 | 0.00% |
| BEND | 77 | 6 | 7.79% | 0 | 0.00% | 6 | 7.79% | 0 | 0.00% |
| JOHN DAY | 18 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 14 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 21 | 4 | 19.05% | 0 | 0.00% | 4 | 19.05% | 0 | 0.00% |
| ONTARIO | 63 | 9 | 14.29% | 0 | 0.00% | 9 | 14.29% | 0 | 0.00% |
| PENDLETON | 74 | 4 | 5.41% | 1 | 1.35% | 5 | 6.76% | 0 | 0.00% |
| MLTN-FRWTR | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| LA GRANDE | 40 | 4 | 10.00% | 0 | 0.00% | 4 | 10.00% | 1 | 2.50% |
| ENTERPRISE | 20 | 0 | 0.00% | 1 | 5.00% | 1 | 5.00% | 0 | 0.00% |
| THE DALLES | 31 | 2 | 6.45% | 1 | 3.23% | 3 | 9.68% | 0 | 0.00% |
| HOOD RIVER | 30 | 1 | 3.33% | 0 | 0.00% | 1 | 3.33% | 0 | 0.00% |
| SSD E. REGION | 404 | 31 | 7.67% | 3 | 0.74% | 34 | 8.42% | 1 | 0.25% |
| SSD STATE TOTAL | 2,284 | 197 | 8.63% | 25 | 1.09% | 222 | 9.72% | 6 | 0.26% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,034 | 9,461 | 44.98% | 5,921 | 28.15% | 15,382 | 73.13% | 63 | 0.30% |
| WEST REG. TOT. | 23,249 | 4,910 | 21.12% | 4,164 | 17.91% | 9,074 | 39.03% | 71 | 0.31% |
| SOUTH REG. TOT. | 25,863 | 5,367 | 20.75% | 3,312 | 12.81% | 8,679 | 33.56% | 118 | 0.46% |
| EAST REG. TOT. | 12,199 | 2,689 | 22.04% | 152 | 1.25% | 2,841 | 23.29% | 32 | 0.26% |
| STATE TOTAL | 82,345 | 22,427 | 27.24% | 13,549 | 16.45% | 35,976 | 43.69% | 284 | 0.34% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1989

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DHI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $527,733 | $313,246 | 59.36% | $45,649 | 8.65% | $358,895 | 68.01% | $1,901 | 0.36% |
| ALBINA | 531,333 | 369,686 | 69.58% | 138,250 | 26.02% | 507,936 | 95.60% | 690 | 0.13% |
| SE PORTLAND | 386,984 | 144,707 | 37.39% | 122,720 | 31.71% | 267,427 | 69.11% | 2,645 | 0.68% |
| WEST PORTLAND | 496,349 | 15,218 | 3.07% | 350,850 | 70.69% | 366,068 | 73.75% | 976 | 0.20% |
| NO PORTLAND | 410,618 | 261,727 | 63.74% | 104,237 | 25.39% | 365,964 | 89.13% | 1,081 | 0.26% |
| NE PORTLAND | 457,111 | 271,020 | 59.29% | 126,544 | 27.68% | 397,564 | 86.97% | 1,318 | 0.29% |
| EAST PORTLAND | 699,632 | 423,469 | 60.53% | 42,954 | 6.14% | 466,423 | 66.67% | 2,066 | 0.30% |
| AFS N. REGION | $3,509,760 | $1,799,073 | 51.26% | $931,204 | 26.53% | $2,730,277 | 77.79% | $10,677 | 0.30% |
| CORVALLIS | 211,766 | 15,868 | 7.49% | 51,095 | 24.13% | 66,963 | 31.62% | 667 | 0.31% |
| ASTORIA | 138,853 | 37,674 | 27.13% | 6,393 | 4.60% | 44,067 | 31.74% | 1,320 | 0.95% |
| ST HELENS | 114,509 | 45,179 | 39.45% | 29,845 | 26.06% | 75,024 | 65.52% | (127) | -0.11% |
| WOODBURN | 210,560 | 32,948 | 15.65% | 58,895 | 27.97% | 91,843 | 43.62% | (113) | -0.05% |
| NEWPORT | 220,117 | 66,990 | 30.43% | 30,050 | 13.65% | 97,040 | 44.09% | 385 | 0.17% |
| ALBANY | 309,159 | 29,807 | 9.64% | 79,241 | 25.63% | 109,048 | 35.27% | 1,422 | 0.46% |
| LEBANON | 265,025 | 187,336 | 70.69% | 8,252 | 3.11% | 195,588 | 73.80% | 136 | 0.05% |
| SO SALEM | 428,395 | 51,080 | 11.92% | 177,006 | 41.32% | 228,086 | 53.24% | 1,289 | 0.30% |
| NO SALEM | 582,820 | 111,527 | 19.14% | 185,550 | 31.84% | 297,077 | 50.97% | 2,834 | 0.49% |
| DALLAS | 185,110 | 74,375 | 40.18% | 11,474 | 6.20% | 85,849 | 46.38% | 583 | 0.31% |
| TILLAMOOK | 79,264 | 15,209 | 19.19% | 4,409 | 5.56% | 19,618 | 24.75% | 236 | 0.30% |
| BEAVERTON | 528,220 | 231,546 | 43.84% | 48,550 | 9.19% | 280,096 | 53.03% | 2,200 | 0.42% |
| MCMINNVILLE | 312,280 | 91,411 | 29.27% | 41,254 | 13.21% | 132,665 | 42.48% | 1,110 | 0.36% |
| AFS W. REGION | $3,586,078 | $990,950 | 27.63% | $732,014 | 20.41% | $1,722,964 | 48.05% | $11,942 | 0.33% |
| COOS BAY | 412,818 | 186,314 | 45.13% | 45,035 | 10.91% | 231,349 | 56.04% | 2,440 | 0.59% |
| GOLD BEACH | 88,135 | 17,950 | 20.37% | 740 | 0.84% | 18,690 | 21.21% | 0 | 0.00% |
| ROSEBURG | 547,516 | 177,127 | 32.35% | 13,312 | 2.43% | 190,439 | 34.78% | 2,804 | 0.51% |
| SPRINGFIELD | 552,894 | 99,687 | 18.03% | 120,930 | 21.87% | 220,617 | 39.90% | 2,409 | 0.44% |
| MEDFORD | 654,272 | 193,237 | 29.53% | 74,179 | 11.34% | 267,416 | 40.87% | 3,550 | 0.54% |
| ASHLAND | 90,698 | 13,722 | 15.13% | 10,971 | 12.10% | 24,693 | 27.23% | 0 | 0.00% |
| GRANTS PASS | 361,282 | 158,725 | 43.93% | 61,354 | 16.98% | 220,079 | 60.92% | 2,151 | 0.60% |
| CAVE JUNCTION | 124,011 | 30,564 | 24.65% | 4,939 | 3.98% | 35,503 | 28.63% | 380 | 0.31% |
| EUGENE | 328,725 | 34,898 | 10.62% | 85,265 | 25.94% | 120,163 | 36.55% | 1,771 | 0.54% |
| WEST EUGENE | 412,324 | 101,341 | 24.58% | 70,162 | 17.02% | 171,503 | 41.59% | 1,451 | 0.35% |
| COTTAGE GROVE | 162,469 | 62,182 | 38.27% | 136,239 | 83.86% | 198,421 | 122.13% | 473 | 0.29% |
| FLORENCE | 122,701 | 25,517 | 20.80% | 8,056 | 6.57% | 33,573 | 27.36% | 198 | 0.16% |
| AFS S. REGION | $3,857,845 | $1,101,264 | 28.55% | $631,182 | 16.36% | $1,732,446 | 44.91% | $17,627 | 0.46% |
| BAKER CITY | 92,720 | 8,220 | 8.87% | 1,299 | 1.40% | 9,519 | 10.27% | 302 | 0.33% |
| BEND | 269,811 | 50,827 | 18.84% | 3,682 | 1.36% | 54,509 | 20.20% | 2,549 | 0.94% |
| JOHN DAY | 33,779 | 14,631 | 43.31% | 873 | 2.58% | 15,504 | 45.90% | 0 | 0.00% |
| CONDON | 16,910 | 2,844 | 16.82% | 0 | 0.00% | 2,844 | 16.82% | 0 | 0.00% |
| BURNS | 27,776 | 10,947 | 39.41% | 1,366 | 4.92% | 12,313 | 44.33% | 0 | 0.00% |
| PRINEVILLE | 50,411 | 10,249 | 20.33% | 2,045 | 4.06% | 12,294 | 24.39% | 770 | 1.53% |
| MADRAS | 110,933 | 56,314 | 50.76% | 2,664 | 2.40% | 58,978 | 53.17% | 0 | 0.00% |
| K. FALLS | 338,327 | 91,748 | 27.12% | 1,878 | 0.56% | 93,626 | 27.67% | 992 | 0.29% |
| LAKEVIEW | 25,996 | 3,066 | 11.79% | 978 | 3.76% | 4,044 | 15.56% | 0 | 0.00% |
| ONTARIO | 184,462 | 112,946 | 61.23% | 787 | 0.43% | 113,733 | 61.66% | (301) | -0.16% |
| PENDLETON | 116,730 | 27,201 | 23.30% | 2,395 | 2.05% | 29,596 | 25.35% | 148 | 0.13% |
| HERMISTON | 224,732 | 69,524 | 30.94% | 857 | 0.38% | 70,381 | 31.32% | (772) | -0.34% |
| MLTN-FRWTR | 65,227 | 26,619 | 40.81% | 1,858 | 2.85% | 28,477 | 43.66% | 199 | 0.31% |
| LA GRANDE | 120,991 | 21,085 | 17.43% | 1,386 | 1.15% | 22,471 | 18.57% | 288 | 0.24% |
| ENTERPRISE | 17,738 | 758 | 4.27% | 0 | 0.00% | 758 | 4.27% | 0 | 0.00% |
| THE DALLES | 134,924 | 29,550 | 21.90% | 1,443 | 1.07% | 30,993 | 22.97% | 773 | 0.57% |
| HOOD RIVER | 55,349 | 5,607 | 10.13% | 1,051 | 1.90% | 6,658 | 12.03% | 281 | 0.51% |
| AFS E. REGION | $1,886,816 | $542,136 | 28.73% | $24,562 | 1.30% | $566,698 | 30.03% | $5,229 | 0.28% |
| AFS STATE TOTAL | $12,840,499 | $4,433,423 | 34.53% | $2,318,962 | 18.06% | $6,752,385 | 52.59% | $45,475 | 0.35% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,801 | $144 | 8.00% | $0 | 0.00% | $144 | 8.00% | $0 | 0.00% |
| YOUNG | 2,212 | 350 | 15.82% | 0 | 0.00% | 350 | 15.82% | 0 | 0.00% |
| WEST PORTLAND | 1,575 | 60 | 3.81% | 100 | 6.35% | 160 | 10.16% | 0 | 0.00% |
| NE PORTLAND | 2,777 | 1,124 | 40.48% | 55 | 1.98% | 1,179 | 42.46% | 0 | 0.00% |
| SE PORTLAND | 2,273 | 434 | 19.09% | 0 | 0.00% | 434 | 19.09% | 50 | 2.20% |
| SSD N. REGION | $10,638 | $2,112 | 19.85% | $155 | 1.46% | $2,267 | 21.31% | $50 | 0.47% |
| ASTORIA | 1,562 | 375 | 24.01% | 93 | 5.95% | 468 | 29.96% | 0 | 0.00% |
| ST HELENS | 306 | 67 | 21.90% | 0 | 0.00% | 67 | 21.90% | 0 | 0.00% |
| WOODBURN | 5,728 | 769 | 13.43% | 42 | 0.73% | 811 | 14.16% | 0 | 0.00% |
| NEWPORT | 3,091 | 126 | 4.08% | 16 | 0.52% | 142 | 4.59% | 0 | 0.00% |
| ALBANY | 12,653 | 548 | 4.33% | 0 | 0.00% | 548 | 4.33% | 0 | 0.00% |
| SALEM | 11,944 | 1,315 | 11.01% | 99 | 0.83% | 1,414 | 11.84% | 165 | 1.38% |
| DALLAS | 4,567 | 0 | 0.00% | 142 | 3.11% | 142 | 3.11% | 0 | 0.00% |
| TILLAMOOK | 1,515 | 155 | 10.23% | 0 | 0.00% | 155 | 10.23% | 0 | 0.00% |
| BEAVERTON | 1,285 | 197 | 15.33% | 0 | 0.00% | 197 | 15.33% | 0 | 0.00% |
| MCMINNVILLE | 7,459 | 1,282 | 17.19% | 98 | 1.31% | 1,380 | 18.50% | 0 | 0.00% |
| SSD W. REGION | $50,110 | $4,834 | 9.65% | $490 | 0.98% | $5,324 | 10.62% | $165 | 0.33% |
| COOS BAY | 8,184 | 465 | 5.68% | 96 | 1.17% | 561 | 6.85% | 72 | 0.88% |
| GOLD BEACH | 1,317 | 99 | 7.52% | 98 | 7.44% | 197 | 14.96% | 99 | 7.52% |
| ROSEBURG | 12,436 | 921 | 7.41% | 99 | 0.80% | 1,020 | 8.20% | 0 | 0.00% |
| CENTRAL POINT | 9,495 | 1,047 | 11.03% | 62 | 0.65% | 1,109 | 11.68% | 0 | 0.00% |
| GRANTS PASS | 4,742 | 184 | 3.88% | 169 | 3.56% | 353 | 7.44% | 0 | 0.00% |
| EUGENE | 21,747 | 2,308 | 10.61% | 357 | 1.64% | 2,665 | 12.25% | 0 | 0.00% |
| FLORENCE | 2,121 | 127 | 5.99% | 0 | 0.00% | 127 | 5.99% | 0 | 0.00% |
| SSD S. REGION | $60,042 | $5,151 | 8.58% | $881 | 1.47% | $6,032 | 10.05% | $171 | 0.28% |
| BAKER CITY | 897 | 99 | 11.04% | 0 | 0.00% | 99 | 11.04% | 0 | 0.00% |
| BEND | 5,338 | 371 | 6.95% | 0 | 0.00% | 371 | 6.95% | 0 | 0.00% |
| JOHN DAY | 887 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 673 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 1,182 | 211 | 17.85% | 0 | 0.00% | 211 | 17.85% | 0 | 0.00% |
| ONTARIO | 3,404 | 542 | 15.92% | 0 | 0.00% | 542 | 15.92% | 0 | 0.00% |
| PENDLETON | 4,994 | 282 | 5.65% | 119 | 2.38% | 401 | 8.03% | 0 | 0.00% |
| MLTN-FRWTR | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| LA GRANDE | 2,602 | 161 | 6.19% | 0 | 0.00% | 161 | 6.19% | 94 | 3.61% |
| ENTERPRISE | 1,138 | 0 | 0.00% | 75 | 6.59% | 75 | 6.59% | 0 | 0.00% |
| THE DALLES | 1,903 | 108 | 5.68% | 22 | 1.16% | 130 | 6.83% | 0 | 0.00% |
| HOOD RIVER | 1,626 | 93 | 5.72% | 0 | 0.00% | 93 | 5.72% | 0 | 0.00% |
| SSD E. REGION | $24,644 | $1,867 | 7.58% | $216 | 0.88% | $2,083 | 8.45% | $94 | 0.38% |
| SSD STATE TOTAL | $145,434 | $13,964 | 9.60% | $1,742 | 1.20% | $15,706 | 10.80% | $480 | 0.33% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,520,398 | $1,801,185 | 51.16% | $931,359 | 26.46% | $2,732,544 | 77.62% | $10,727 | 0.30% |
| WEST REG. TOT. | 3,636,188 | 995,784 | 27.39% | 732,504 | 20.14% | 1,728,288 | 47.53% | 12,107 | 0.33% |
| SOUTH REG. TOT. | 3,917,887 | 1,106,415 | 28.24% | 632,063 | 16.13% | 1,738,478 | 44.37% | 17,798 | 0.45% |
| EAST REG. TOT. | 1,911,460 | 544,003 | 28.46% | 24,778 | 1.30% | 568,781 | 29.76% | 5,323 | 0.28% |
| STATE TOTAL | $12,985,933 | $4,447,387 | 34.25% | $2,320,704 | 17.87% | $6,768,091 | 52.12% | $45,955 | 0.35% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1989

| COUNTY | POP BY COUNTY 1987 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 255,100 | 14,971 | 71,995 | 3,730 | 1,378 | 3,551 | 2,340 | $597,949 | 199 | 44 | 199 | 112 | $21,394 |
| MULTNOMAH | 562,000 | 62,584 | 129,577 | 22,844 | 8,089 | 21,856 | 14,981 | 3,052,772 | 607 | 142 | 607 | 330 | 63,305 |
| REGION TOTAL | 817,100 | 77,554 | 201,572 | 26,574 | 9,467 | 25,407 | 17,321 | 3,650,721 | 806 | 186 | 806 | 442 | 84,699 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 69,200 | 8,261 | 14,939 | 1,148 | 424 | 1,058 | 738 | 152,025 | 109 | 23 | 109 | 64 | 11,047 |
| CLATSOP | 33,100 | 3,680 | 8,170 | 936 | 325 | 859 | 582 | 117,751 | 56 | 13 | 56 | 30 | 5,052 |
| COLUMBIA | 36,100 | 3,230 | 10,456 | 872 | 309 | 832 | 569 | 115,093 | 40 | 9 | 40 | 22 | 3,741 |
| LINCOLN | 37,600 | 4,029 | 8,379 | 1,172 | 399 | 1,086 | 735 | 146,075 | 107 | 26 | 107 | 56 | 9,725 |
| LINN | 87,000 | 10,619 | 23,682 | 3,689 | 1,332 | 3,476 | 2,419 | 478,463 | 146 | 35 | 146 | 79 | 12,338 |
| MARION | 214,500 | 21,749 | 58,277 | 8,336 | 2,872 | 7,760 | 5,327 | 1,116,849 | 379 | 91 | 379 | 202 | 42,040 |
| POLK | 45,800 | 5,409 | 12,338 | 969 | 358 | 910 | 649 | 124,866 | 60 | 14 | 60 | 32 | 7,215 |
| TILLAMOOK | 21,000 | 2,035 | 5,322 | 528 | 181 | 486 | 342 | 60,781 | 7 | 2 | 7 | 3 | 605 |
| WASHINGTON | 280,000 | 15,510 | 76,554 | 4,038 | 1,425 | 3,736 | 2,518 | 525,176 | 65 | 17 | 65 | 32 | 6,436 |
| YAMHILL | 58,400 | 5,459 | 17,159 | 2,073 | 716 | 1,925 | 1,301 | 263,749 | 136 | 31 | 136 | 74 | 13,567 |
| REGION TOTAL | 882,700 | 79,981 | 235,276 | 23,761 | 8,341 | 22,128 | 15,180 | 3,100,829 | 1,105 | 261 | 1,105 | 594 | 111,765 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 57,500 | 6,143 | 14,675 | 2,492 | 905 | 2,351 | 1,618 | 330,082 | 165 | 36 | 165 | 95 | 18,277 |
| CURRY | 17,200 | 1,999 | 3,733 | 465 | 168 | 438 | 295 | 57,304 | 19 | 4 | 19 | 11 | 2,182 |
| DOUGLAS | 93,000 | 10,481 | 26,659 | 3,632 | 1,264 | 3,415 | 2,329 | 479,462 | 179 | 41 | 179 | 101 | 18,619 |
| JACKSON | 141,700 | 16,254 | 37,483 | 5,296 | 1,865 | 4,961 | 3,332 | 829,100 | 204 | 46 | 204 | 113 | 20,519 |
| JOSEPHINE | 61,700 | 9,330 | 15,817 | 2,746 | 955 | 2,568 | 1,730 | 360,948 | 210 | 48 | 210 | 116 | 23,811 |
| LANE | 267,700 | 33,847 | 67,635 | 10,399 | 3,693 | 9,650 | 6,528 | 1,412,790 | 894 | 211 | 894 | 477 | 92,422 |
| REGION TOTAL | 638,800 | 78,053 | 166,003 | 25,030 | 8,850 | 23,383 | 15,832 | 3,469,687 | 1,671 | 386 | 1,671 | 913 | 175,831 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,300 | 1,902 | 3,805 | 504 | 166 | 456 | 309 | 59,429 | 54 | 14 | 54 | 28 | 4,560 |
| CROOK | 13,500 | 1,335 | 3,899 | 350 | 122 | 324 | 219 | 41,782 | 26 | 7 | 26 | 12 | 2,310 |
| DESCHUTES | 65,600 | 5,755 | 18,379 | 1,587 | 578 | 1,489 | 986 | 208,943 | 76 | 16 | 76 | 44 | 7,631 |
| GILLIAM (1) | 1,850 | 137 | 717 | 105 | 41 | 105 | 68 | 15,318 | 4 | 1 | 4 | 2 | 474 |
| GRANT | 8,500 | 1,042 | 2,235 | 149 | 50 | 135 | 92 | 18,415 | 16 | 3 | 16 | 10 | 1,277 |
| HARNEY | 7,200 | 722 | 2,010 | 147 | 53 | 139 | 91 | 17,545 | 9 | 2 | 9 | 5 | 836 |
| HOOD RIVER | 16,500 | 1,495 | 4,423 | 312 | 109 | 291 | 192 | 36,639 | 22 | 5 | 22 | 12 | 2,818 |
| JEFFERSON | 11,800 | 1,444 | 3,764 | 672 | 241 | 658 | 484 | 85,818 | 10 | 2 | 10 | 6 | 1,420 |
| KLAMATH | 56,900 | 7,006 | 15,357 | 1,810 | 646 | 1,712 | 1,202 | 235,812 | 97 | 20 | 97 | 57 | 10,278 |
| LAKE | 7,300 | 942 | 2,035 | 153 | 53 | 145 | 100 | 16,852 | 6 | 1 | 6 | 4 | 995 |
| MALHEUR | 26,500 | 4,415 | 7,875 | 973 | 307 | 917 | 654 | 116,511 | 30 | 5 | 30 | 20 | 2,623 |
| MORROW (1) | 8,000 | 857 | | | | | | | | | | | |
| SHERMAN (2) | 2,100 | 298 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,483 | 863 | 2,330 | 1,591 | 320,545 | 121 | 26 | 121 | 70 | 11,290 |
| UNION | 23,300 | 2,804 | 6,967 | 802 | 275 | 729 | 488 | 104,156 | 128 | 30 | 128 | 69 | 15,611 |
| WALLOWA | 7,150 | 780 | 2,030 | 83 | 33 | 79 | 55 | 11,855 | 2 | 1 | 2 | 1 | 0 |
| WASCO (2) | 20,400 | 1,929 | 5,957 | 835 | 291 | 775 | 510 | 112,222 | 72 | 18 | 72 | 38 | 6,298 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 351,400 | 39,013 | 98,542 | 10,965 | 3,828 | 10,284 | 7,041 | 1,401,843 | 673 | 151 | 673 | 378 | 68,420 |
| SUBSID ADOP ADJ. | | | | | | | | 26,331 | | | | | |
| STATE TOTAL | 2,690,000 | 274,601 | 701,393 | 86,330 | 30,486 | 81,202 | 55,374 | $11,649,410 | 4,255 | 984 | 4,255 | 2,327 | $440,715 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1989

| COUNTY | FOOD STAMPS (OCT. 1989) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAY CARE CASES | M5 CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,901 | 8,710 | 3,667 | $581,234 | 1,155 | 57 | 1,058 | 2,270 | 634 | 134 | 143 | ($882) | 105 | 200 | $18,676 |
| MULTNOMAH | 20,813 | 49,356 | 23,926 | 3,403,321 | 4,208 | 268 | 5,832 | 10,308 | 2,511 | 1,244 | 1,337 | 103,893 | 555 | 1,043 | 98,743 |
| REGION TOTAL | 25,714 | 58,066 | 27,593 | 3,984,555 | 5,363 | 325 | 6,890 | 12,578 | 3,145 | 1,378 | 1,480 | 103,011 | 660 | 1,243 | 117,419 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,913 | 3,303 | 1,516 | 217,782 | 49 | 6 | 279 | 334 | 363 | 33 | 41 | 4,765 | 41 | 72 | 7,368 |
| CLATSOP | 1,092 | 2,218 | 985 | 144,260 | 163 | 6 | 247 | 416 | 243 | 43 | 36 | 6,500 | 30 | 54 | 6,119 |
| COLUMBIA | 1,138 | 2,115 | 839 | 135,810 | 151 | 4 | 215 | 370 | 228 | 37 | 33 | 4,254 | 34 | 64 | 4,671 |
| LINCOLN | 2,162 | 3,295 | 1,413 | 215,046 | 250 | 18 | 257 | 525 | 308 | 71 | 74 | 12,398 | 51 | 95 | 8,805 |
| LINN | 4,830 | 8,745 | 3,671 | 575,359 | 881 | 53 | 740 | 1,674 | 733 | 97 | 94 | (14,521) | 111 | 189 | 19,117 |
| MARION | 9,542 | 18,798 | 7,555 | 1,223,936 | 1,590 | 161 | 2,744 | 4,495 | 1,537 | 229 | 242 | 21,670 | 191 | 369 | 36,443 |
| POLK | 1,591 | 2,919 | 1,203 | 185,011 | 341 | 18 | 339 | 698 | 374 | 38 | 41 | 2,360 | 42 | 83 | 6,961 |
| TILLAMOOK | 777 | 1,391 | 597 | 86,172 | 158 | 2 | 123 | 283 | 197 | 18 | 16 | (2,728) | 22 | 40 | 4,405 |
| WASHINGTON | 4,960 | 8,889 | 3,652 | 579,876 | 1,016 | 66 | 1,058 | 2,140 | 1,009 | 110 | 101 | 12,209 | 178 | 334 | 30,739 |
| YAMHILL | 2,880 | 5,025 | 2,096 | 320,646 | 451 | 14 | 500 | 965 | 533 | 32 | 32 | 3,847 | 72 | 141 | 13,300 |
| REGION TOTAL | 30,885 | 56,698 | 23,527 | 3,683,898 | 5,050 | 348 | 6,502 | 11,900 | 5,525 | 708 | 710 | 50,753 | 772 | 1,441 | 137,928 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,400 | 6,313 | 2,628 | 418,172 | 571 | 38 | 491 | 1,100 | 495 | 100 | 98 | 4,730 | 67 | 107 | 10,445 |
| CURRY | 940 | 1,422 | 571 | 88,077 | 94 | 8 | 96 | 198 | 167 | 11 | 12 | 1,308 | 14 | 28 | 2,189 |
| DOUGLAS | 4,072 | 8,211 | 3,424 | 561,675 | 659 | 33 | 684 | 1,376 | 665 | 132 | 148 | 3,789 | 111 | 191 | 17,298 |
| JACKSON | 5,364 | 11,482 | 4,935 | 766,232 | 765 | 62 | 896 | 1,723 | 992 | 186 | 228 | 18,612 | 146 | 261 | 26,242 |
| JOSEPHINE | 4,130 | 7,404 | 3,147 | 510,504 | 545 | 25 | 517 | 1,087 | 609 | 39 | 36 | 37 | 81 | 147 | 13,750 |
| LANE | 11,788 | 24,528 | 10,867 | 1,652,323 | 1,565 | 111 | 2,206 | 3,882 | 2,082 | 371 | 453 | 46,329 | 346 | 582 | 57,724 |
| REGION TOTAL | 29,694 | 59,360 | 25,572 | 3,996,983 | 4,199 | 277 | 4,890 | 9,366 | 5,010 | 839 | 975 | 74,806 | 765 | 1,316 | 127,648 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 904 | 1,477 | 628 | 94,739 | 130 | 3 | 129 | 262 | 149 | 20 | 23 | (7,526) | 16 | 28 | 1,957 |
| CROOK | 484 | 849 | 352 | 52,259 | 24 | 1 | 75 | 100 | 90 | 10 | 6 | 726 | 13 | 24 | 1,270 |
| DESCHUTES | 2,314 | 4,331 | 1,782 | 275,711 | 408 | 11 | 409 | 828 | 553 | 35 | 19 | 15,643 | 78 | 145 | 12,026 |
| GILLIAM (1) | 158 | 245 | 103 | 14,918 | 12 | 0 | 17 | 29 | 18 | 2 | 2 | (2,609) | 1 | 2 | 204 |
| GRANT | 267 | 536 | 231 | 31,723 | 84 | 1 | 36 | 121 | 73 | 6 | 3 | (305) | 6 | 14 | 1,715 |
| HARNEY | 320 | 449 | 186 | 25,797 | 45 | 1 | 40 | 86 | 45 | 4 | 6 | 212 | 4 | 6 | 338 |
| HOOD RIVER | 594 | 935 | 386 | 54,685 | 119 | 6 | 94 | 219 | 122 | 6 | 8 | 1,080 | 16 | 35 | 2,352 |
| JEFFERSON | 1,224 | 1,656 | 546 | 108,189 | 15 | 3 | 71 | 89 | 74 | 10 | 10 | 1,556 | 14 | 33 | 2,669 |
| KLAMATH | 3,248 | 5,026 | 1,958 | 336,798 | 280 | 14 | 363 | 657 | 422 | 40 | 46 | 5,825 | 66 | 115 | 10,167 |
| LAKE | 273 | 402 | 149 | 25,586 | 10 | 1 | 27 | 38 | 25 | 12 | 7 | 546 | 1 | 2 | 297 |
| MALHEUR | 2,397 | 3,355 | 1,079 | 195,760 | 248 | 12 | 224 | 484 | 308 | 17 | 18 | 129 | 20 | 37 | 3,195 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 3,535 | 6,219 | 2,459 | 411,210 | 444 | 28 | 533 | 1,005 | 562 | 43 | 49 | 1,693 | 67 | 113 | 10,638 |
| UNION | 1,035 | 2,044 | 823 | 132,364 | 192 | 9 | 168 | 369 | 145 | 17 | 21 | 1,675 | 28 | 49 | 5,858 |
| WALLOWA | 214 | 335 | 152 | 19,553 | 54 | 0 | 49 | 103 | 20 | 4 | 3 | 1,015 | 8 | 13 | 1,189 |
| WASCO (2) | 1,080 | 1,990 | 856 | 132,299 | 165 | 5 | 146 | 316 | 190 | 15 | 10 | 7,599 | 28 | 57 | 5,255 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 18,047 | 29,849 | 11,690 | 1,916,591 | 2,230 | 95 | 2,381 | 4,706 | 2,796 | 241 | 231 | 27,260 | 366 | 673 | 59,129 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | (2,573) | | | |
| STATE TOTAL | 104,340 | 203,973 | 88,382 | $13,582,027 | 16,842 | 1,045 | 20,663 | 38,550 | 16,476 | 3,166 | 3,396 | $253,256 | 2,563 | 4,673 | $442,124 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1989

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 80 | $10,258 | 7,534 | $625,885 | 12,435 | $1,854,513 | 13.9 | 32.5 | 34.1 |
| MULTNOMAH | 370 | 69,256 | 40,783 | 3,392,874 | 61,596 | 10,184,164 | 38.9 | 115.6 | 87.8 |
| REGION TOTAL | 450 | 79,514 | 48,317 | 4,018,759 | 74,031 | 12,038,677 | 31.1 | 85.9 | 71.1 |
| WEST REGION | | | | | | | | | |
| BENTON | 17 | 3,741 | 2,126 | 145,284 | 4,039 | 542,011 | 15.3 | 49.4 | 47.7 |
| CLATSOP | 28 | 5,803 | 1,857 | 141,621 | 2,949 | 427,106 | 26.0 | 71.2 | 67.0 |
| COLUMBIA | 19 | 5,736 | 1,673 | 129,219 | 2,811 | 398,524 | 23.0 | 54.4 | 58.6 |
| LINCOLN | 73 | 15,139 | 2,544 | 189,289 | 4,706 | 596,476 | 28.9 | 87.7 | 87.6 |
| LINN | 74 | 16,059 | 6,701 | 503,040 | 11,531 | 1,589,854 | 40.0 | 102.1 | 100.5 |
| MARION | 167 | 38,090 | 16,243 | 1,214,114 | 25,785 | 3,693,142 | 36.2 | 91.4 | 87.6 |
| POLK | 14 | 1,200 | 2,291 | 192,170 | 3,882 | 519,783 | 19.9 | 52.6 | 63.7 |
| TILLAMOOK | 10 | 928 | 1,106 | 71,833 | 1,883 | 221,996 | 23.1 | 64.3 | 66.2 |
| WASHINGTON | 100 | 20,852 | 8,027 | 760,802 | 12,987 | 1,936,091 | 13.3 | 32.9 | 31.7 |
| YAMHILL | 30 | 4,143 | 3,934 | 293,300 | 6,814 | 912,552 | 33.0 | 75.8 | 86.0 |
| REGION TOTAL | 532 | 111,690 | 46,502 | 3,640,672 | 77,387 | 10,837,535 | 25.1 | 64.5 | 64.2 |
| SOUTH REGION | | | | | | | | | |
| COOS | 62 | 11,978 | 4,675 | 408,213 | 8,075 | 1,201,896 | 40.9 | 110.3 | 109.8 |
| CURRY | 8 | 1,269 | 912 | 93,851 | 1,852 | 246,180 | 25.5 | 79.0 | 82.7 |
| DOUGLAS | 51 | 10,519 | 6,253 | 516,199 | 10,325 | 1,607,561 | 36.7 | 87.4 | 88.3 |
| JACKSON | 56 | 10,799 | 8,757 | 719,874 | 14,121 | 2,391,379 | 35.0 | 88.9 | 81.0 |
| JOSEPHINE | 62 | 12,033 | 5,023 | 334,594 | 9,153 | 1,255,678 | 41.6 | 109.4 | 120.0 |
| LANE | 156 | 32,135 | 18,539 | 1,505,442 | 30,327 | 4,799,166 | 36.0 | 96.5 | 91.6 |
| REGION TOTAL | 395 | 78,733 | 44,159 | 3,578,173 | 73,853 | 11,501,860 | 36.6 | 95.4 | 92.9 |
| EAST REGION | | | | | | | | | |
| BAKER | 11 | 334 | 1,055 | 103,753 | 1,959 | 257,246 | 29.8 | 81.2 | 96.5 |
| CROOK | 7 | 1,887 | 647 | 39,816 | 1,131 | 140,049 | 24.0 | 56.2 | 62.9 |
| DESCHUTES | 35 | 7,036 | 3,290 | 304,279 | 5,604 | 831,268 | 22.7 | 53.6 | 66.0 |
| GILLIAM (1) | 0 | 0 | 165 | 4,979 | 323 | 33,284 | 56.8 | 94.9 | 132.4 |
| GRANT | 0 | 0 | 378 | 36,685 | 645 | 89,510 | 15.9 | 40.3 | 63.1 |
| HARNEY | 5 | 1,340 | 338 | 19,252 | 658 | 65,320 | 19.3 | 45.3 | 62.4 |
| HOOD RIVER | 5 | 1,062 | 720 | 66,023 | 1,314 | 169,659 | 17.6 | 43.4 | 56.7 |
| JEFFERSON | 10 | 830 | 919 | 65,910 | 2,143 | 266,392 | 55.8 | 128.6 | 140.3 |
| KLAMATH | 53 | 9,354 | 3,326 | 252,410 | 6,574 | 860,645 | 30.1 | 78.3 | 88.3 |
| LAKE | 7 | 1,346 | 268 | 23,067 | 541 | 68,689 | 19.9 | 49.1 | 55.1 |
| MALHEUR | 38 | 6,214 | 2,077 | 142,593 | 4,474 | 467,026 | 34.6 | 83.0 | 126.6 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 90 | 22,860 | 4,601 | 318,437 | 8,136 | 1,096,672 | 40.1 | 83.6 | 107.0 |
| UNION | 19 | 4,080 | 1,565 | 106,818 | 2,600 | 370,562 | 31.3 | 70.0 | 87.7 |
| WALLOWA | 0 | 0 | 231 | 23,114 | 445 | 56,726 | 11.0 | 27.1 | 46.9 |
| WASCO (2) | 11 | 2,910 | 1,502 | 70,107 | 2,582 | 336,689 | 38.0 | 85.6 | 97.5 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 291 | 59,252 | 21,082 | 1,577,243 | 39,129 | 5,109,738 | 29.3 | 71.5 | 84.9 |
| SUBSID ADOP | | | 786 | | 786 | | | | |
| ADJ. | | | | 20 | | 23,778 | | | |
| STATE TOTAL | 1,668 | $329,188 | 160,846 | $12,814,867 | 265,186 | $39,511,587 | 30.2 | 78.9 | 75.8 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

SC615-8
3/27/90

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## JANUARY 1990 BOOKLET

## DATA FOR DECEMBER 1989

PUBLIC ASSISTANCE PROGRAMS
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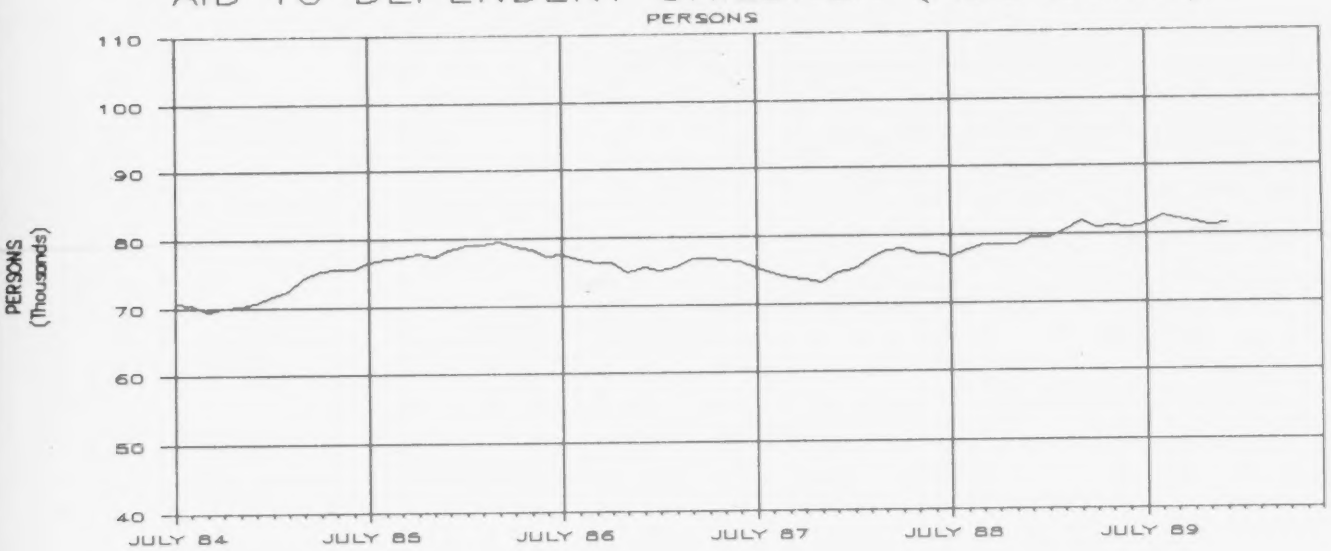
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

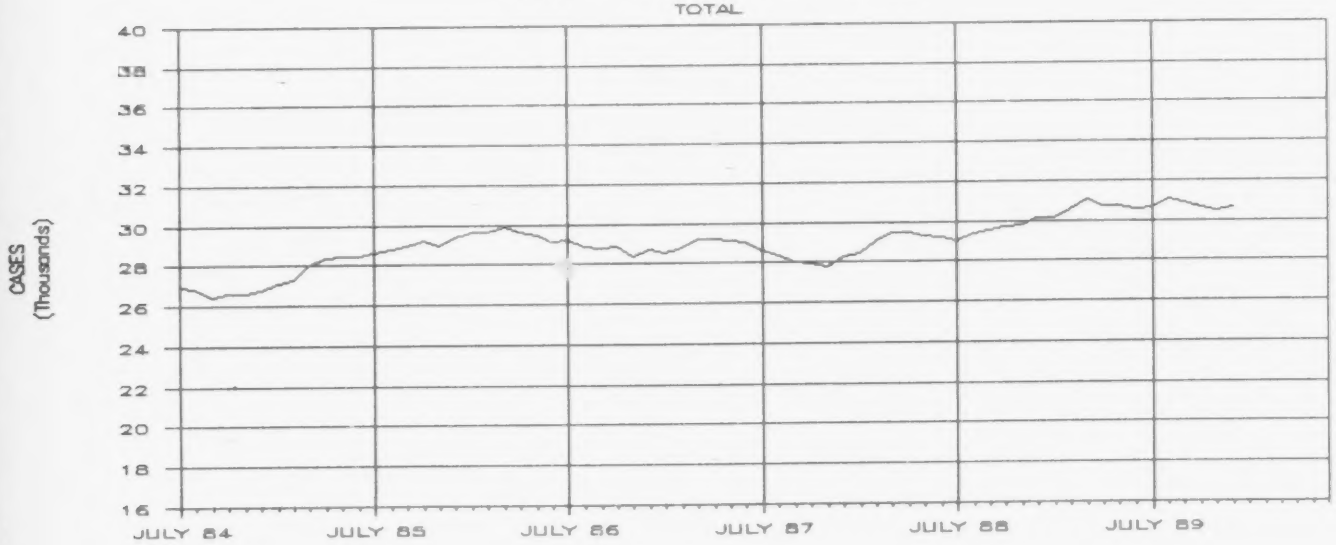
TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1989

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,519 | 1,369 | 1,307 | (62) | 104.74% | $581,517.52 | $165.25 | $424.78 |
| ALBINA | 4,997 | 1,730 | 1,711 | (19) | 101.11% | 680,419.39 | 136.17 | 393.31 |
| SOUTHEAST PORTLAND | 2,279 | 893 | 911 | 18 | 98.02% | 317,321.36 | 139.24 | 355.34 |
| WEST PORTLAND | 1,839 | 644 | 710 | 66 | 90.70% | 237,086.90 | 128.92 | 368.15 |
| NORTH PTLD | 3,500 | 1,269 | 1,267 | (2) | 100.16% | 482,825.78 | 137.95 | 380.48 |
| NORTHEAST PTLD | 3,355 | 1,293 | 1,370 | 77 | 94.38% | 471,104.36 | 140.42 | 364.35 |
| EAST PTLD | 5,729 | 2,204 | 2,234 | 30 | 98.66% | 1,014,530.65 | 177.09 | 460.31 |
| REGION EXPENDITURE | | | | | | 4,571.37 | | |
| NORTH REGION | 25,218 | 9,402 | 9,510 | 108 | 98.86% | $3,789,377.33 | $150.26 | $403.04 |
| CORVALLIS | 1,030 | 416 | 417 | 1 | 99.76% | 148,255.45 | 143.94 | 356.38 |
| ASTORIA | 873 | 331 | 330 | (1) | 100.30% | 125,611.58 | 143.88 | 379.49 |
| ST. HELENS | 859 | 326 | 331 | 5 | 98.49% | 115,813.81 | 134.82 | 355.26 |
| WOODBURN | 1,061 | 367 | 386 | 19 | 95.08% | 137,986.36 | 130.05 | 375.98 |
| NEWPORT | 1,121 | 412 | 408 | (4) | 100.98% | 151,884.41 | 135.49 | 368.65 |
| ALBANY | 1,999 | 764 | 716 | (48) | 106.70% | 276,771.08 | 138.45 | 362.27 |
| LEBANON | 1,530 | 597 | 603 | 6 | 99.01% | 215,369.52 | 140.76 | 360.75 |
| SOUTH SALEM | 2,922 | 1,084 | 1,465 | 381 | 73.99% | 450,264.17 | 154.09 | 415.37 |
| NORTH SALEM | 3,722 | 1,406 | 1,009 | (397) | 139.35% | 533,662.97 | 143.38 | 379.56 |
| DALLAS | 937 | 365 | 378 | 13 | 96.56% | 124,729.57 | 133.12 | 341.72 |
| TILLAMOOK | 521 | 194 | 180 | (14) | 107.78% | 64,924.52 | 124.62 | 334.66 |
| BEAVERTON | 3,778 | 1,448 | 1,448 | 0 | 100.00% | 531,711.27 | 140.74 | 367.20 |
| MCMINNVILLE | 1,969 | 735 | 699 | (36) | 105.15% | 275,189.96 | 139.76 | 374.41 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,322 | 8,445 | 8,370 | (75) | 100.90% | $3,152,174.67 | $141.21 | $373.26 |
| COOS BAY | 2,351 | 896 | 913 | 17 | 98.14% | 335,370.39 | 142.65 | 374.30 |
| GOLD BEACH | 437 | 169 | 172 | 3 | 98.26% | 61,590.38 | 140.94 | 364.44 |
| ROSEBURG | 3,417 | 1,260 | 1,324 | 64 | 95.17% | 476,267.36 | 139.38 | 377.99 |
| SPRINGFIELD | 3,673 | 1,407 | 1,469 | 62 | 95.78% | 580,596.27 | 158.07 | 412.65 |
| MEDFORD | 4,546 | 1,706 | 1,669 | (37) | 102.22% | 744,781.03 | 163.83 | 436.57 |
| ASHLAND | 392 | 158 | 180 | 22 | 87.78% | 55,231.52 | 140.90 | 349.57 |
| GRANTS PASS | 2,009 | 763 | 784 | 21 | 97.32% | 273,907.29 | 136.34 | 358.99 |
| CAVE JUNCTION | 631 | 229 | 210 | (19) | 109.05% | 89,133.32 | 141.26 | 389.23 |
| EUGENE | 1,816 | 723 | 759 | 36 | 95.26% | 259,555.81 | 142.93 | 359.00 |
| WEST EUGENE | 2,464 | 938 | 1,028 | 90 | 91.25% | 337,473.25 | 136.96 | 359.78 |
| COTTAGE GROVE | 1,014 | 382 | 394 | 12 | 96.95% | 141,772.92 | 139.82 | 371.13 |
| FLORENCE | 673 | 238 | 232 | (6) | 102.59% | 87,973.06 | 130.72 | 369.63 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 23,423 | 8,869 | 9,134 | 265 | 97.10% | $3,443,652.60 | $147.02 | $388.28 |
| BAKER CITY | 437 | 162 | 165 | 3 | 98.18% | 60,001.02 | 137.30 | 370.38 |
| BEND | 1,519 | 588 | 613 | 25 | 95.92% | 212,576.26 | 139.94 | 361.52 |
| JOHN DAY | 146 | 54 | 53 | (1) | 101.89% | 20,690.66 | 141.72 | 383.16 |
| CONDON | 99 | 40 | 45 | 5 | 88.89% | 13,957.20 | 140.98 | 348.93 |
| BURNS | 131 | 50 | 50 | 0 | 100.00% | 20,360.00 | 155.42 | 407.20 |
| PRINEVILLE | 335 | 128 | 135 | 7 | 94.82% | 46,783.54 | 139.65 | 365.50 |
| MADRAS | 656 | 241 | 241 | 0 | 100.00% | 84,817.69 | 129.30 | 351.94 |
| KLAMATH FALLS | 1,729 | 650 | 694 | 44 | 93.66% | 238,702.87 | 138.06 | 367.24 |
| LAKEVIEW | 148 | 54 | 63 | 9 | 85.71% | 18,476.93 | 124.84 | 342.17 |
| ONTARIO | 959 | 328 | 322 | (6) | 101.86% | 131,380.08 | 137.00 | 400.55 |
| PENDLETON | 764 | 292 | 278 | (14) | 105.04% | 104,375.76 | 136.62 | 357.45 |
| HERMISTON | 1,303 | 475 | 412 | (63) | 115.29% | 180,014.48 | 138.15 | 378.98 |
| MLTN-FRWTR | 335 | 123 | 141 | 18 | 87.23% | 46,443.72 | 138.64 | 377.59 |
| LAGRANDE | 757 | 287 | 304 | 17 | 94.41% | 105,801.17 | 139.76 | 368.65 |
| ENTERPRISE | 86 | 36 | 43 | 7 | 83.72% | 11,577.00 | 134.62 | 321.58 |
| THE DALLES | 775 | 290 | 294 | 4 | 98.64% | 111,316.38 | 143.63 | 383.85 |
| HOOD RIVER | 288 | 107 | 128 | 21 | 83.59% | 40,940.11 | 142.15 | 382.62 |
| REGION EXPENDITURE | | | | | | 2,076.09 | | |
| EAST REGION | 10,467 | 3,905 | 3,981 | 76 | 98.09% | $1,450,290.96 | $138.56 | $371.39 |
| Adjustment | | | | | | $6,993.87 | | |
| STATE TOTAL | 81,430 | 30,621 | 30,995 | 374 | 98.79% | $11,842,489.43 | $145.43 | $386.74 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



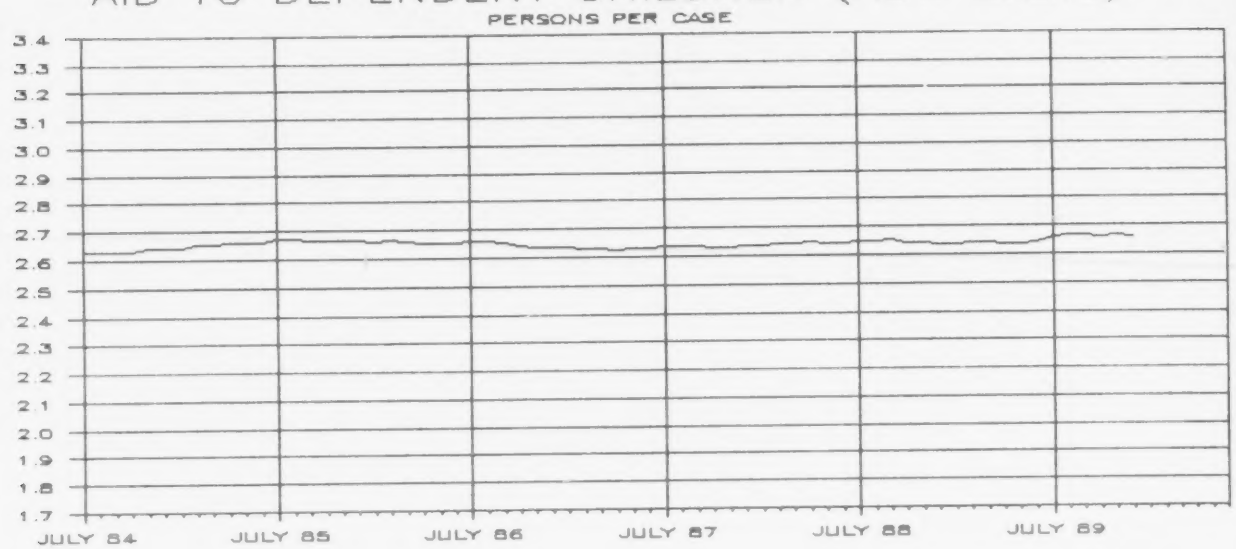

AID TO DEPENDENT CHILDREN (ADC BASIC)

| PERSONS | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | | | | | | | 81,801 |

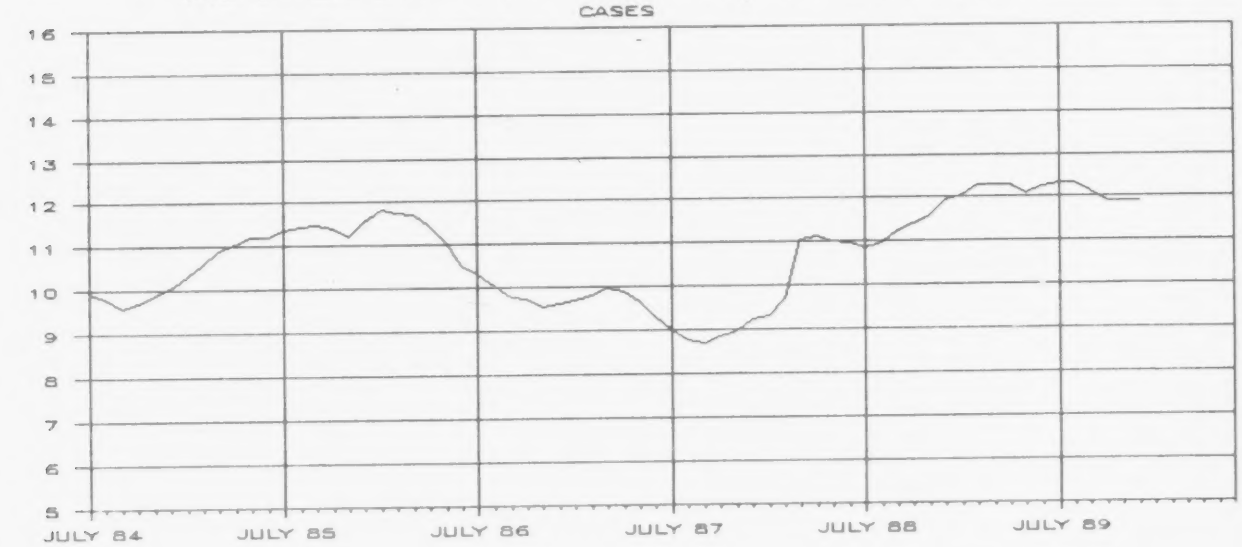
ADC BASIC CASES

| TOTAL | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | | | | | | | 30,723 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY



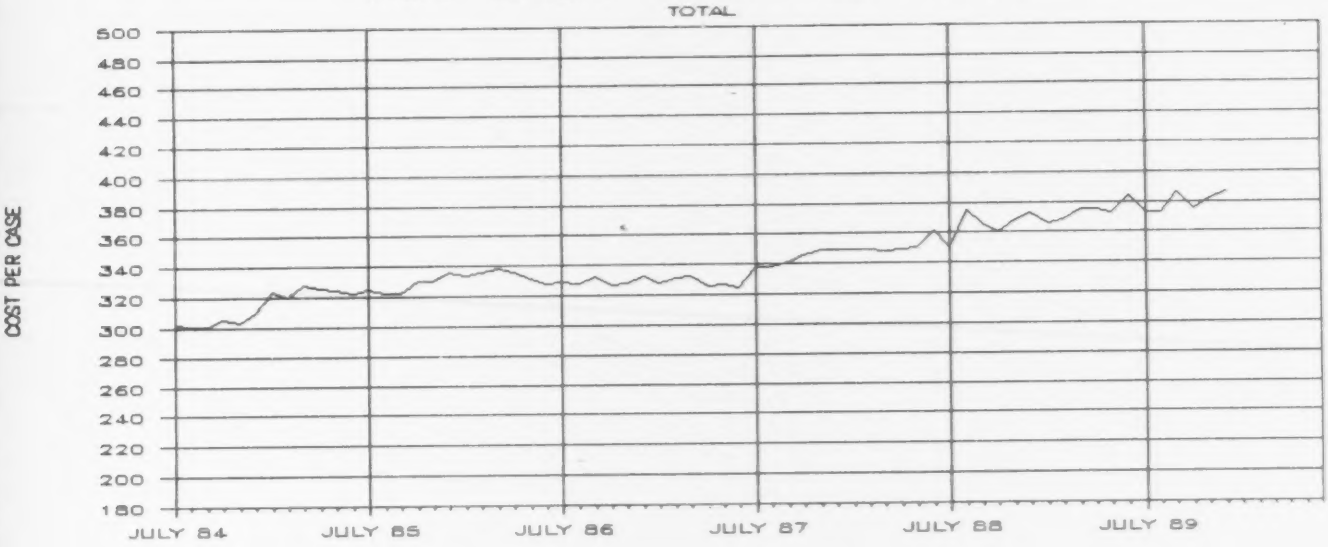

AID TO DEPENDENT CHILDREN (ADC BASIC)

| PERSONS PER CASE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | | | | | | | 2.663 |

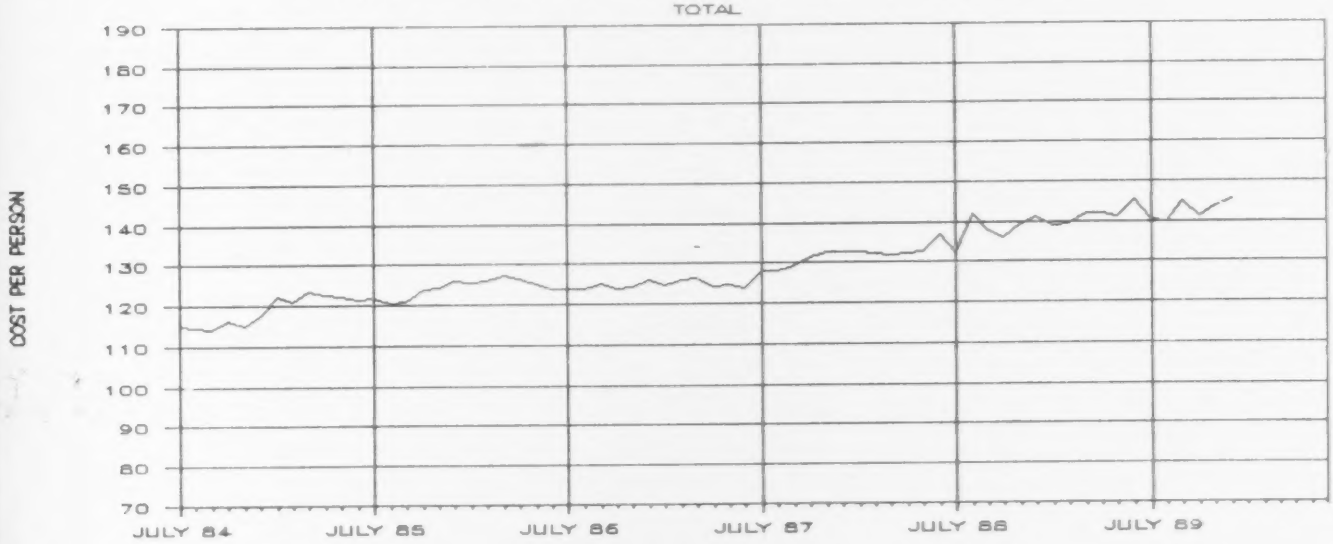
ADC BASIC MANDATORY/VOLUNTARY

| CASES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | | | | | | | 12,083 |

# ADC BASIC COST PER CASE




# ADC BASIC COST PER PERSON




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | | | | | | | 379.42 |

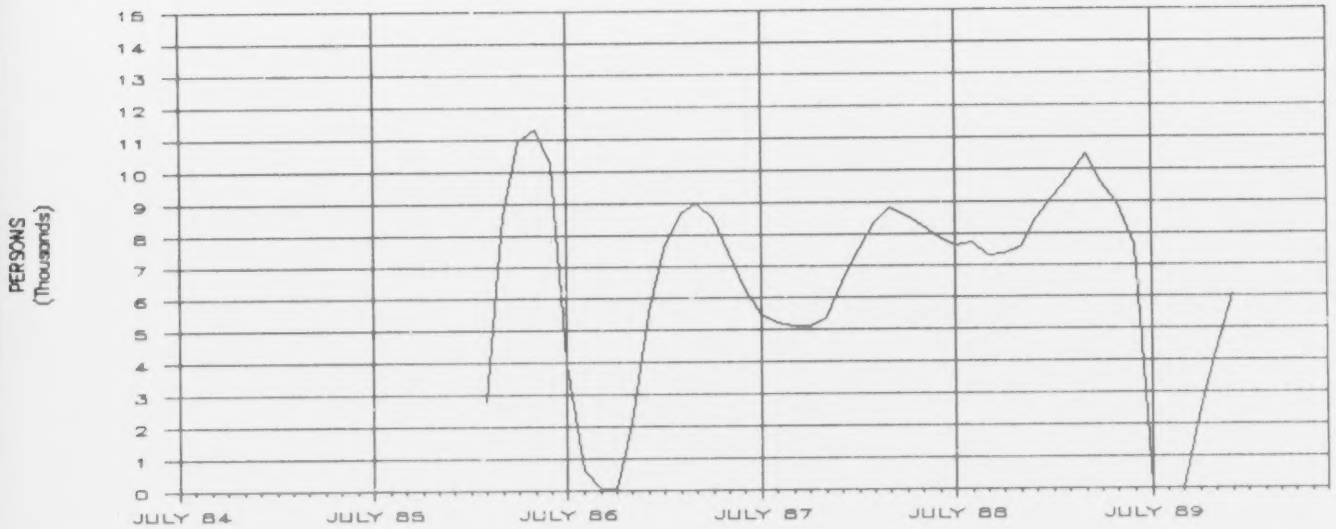
TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | | | | | | | 142.50 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1989

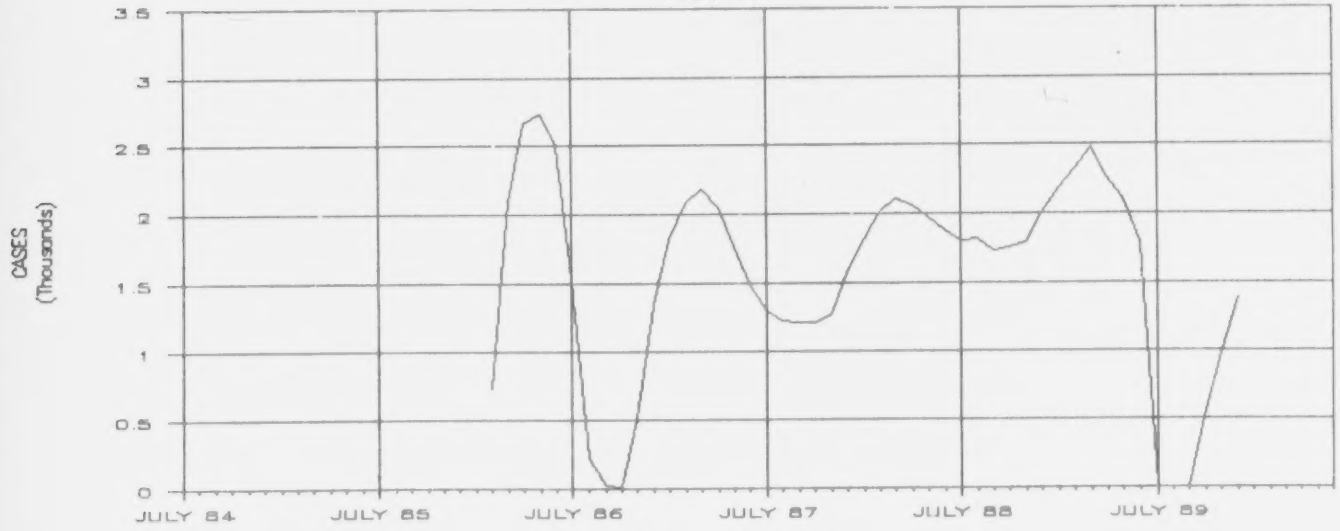
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 228 | 52 | 86 | 34 | 60.47% | $24,250.42 | $106.36 | $466.35 |
| ALBINA | 102 | 21 | 57 | 36 | 36.84% | 12,219.95 | 119.80 | 581.90 |
| SOUTHEAST PORTLAND | 85 | 23 | 45 | 22 | 51.11% | 8,707.00 | 102.44 | 378.57 |
| WEST PORTLAND | 45 | 8 | 18 | 10 | 44.44% | 3,057.50 | 67.94 | 382.19 |
| NORTH PTLD | 141 | 35 | 77 | 42 | 45.46% | 14,951.00 | 106.04 | 427.17 |
| NORTHEAST PTLD | 104 | 23 | 47 | 24 | 48.94% | 7,745.99 | 74.48 | 336.78 |
| EAST PTLD | 298 | 75 | 177 | 102 | 42.37% | 30,636.88 | 102.81 | 408.49 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,003 | 237 | 507 | 270 | 46.75% | $101,568.74 | $101.26 | $428.56 |
| CORVALLIS | 129 | 27 | 34 | 7 | 79.41% | 13,067.94 | 101.30 | 484.00 |
| ASTORIA | 99 | 20 | 14 | (6) | 142.86% | 9,414.00 | 95.09 | 470.70 |
| ST. HELENS | 78 | 18 | 22 | 4 | 81.82% | 6,486.57 | 83.16 | 360.37 |
| WOODBURN | 24 | 6 | 6 | 0 | 100.00% | 2,748.34 | 114.51 | 458.06 |
| NEWPORT | 150 | 37 | 67 | 30 | 55.22% | 16,824.[illegible] | 112.16 | 454.72 |
| ALBANY | 147 | 36 | 56 | 20 | 64.29% | 14,543.98 | 98.94 | 404.00 |
| LEBANON | 105 | 22 | 50 | 28 | 44.00% | 7,834.04 | 74.61 | 356.09 |
| SOUTH SALEM | 355 | 87 | 186 | 99 | 46.77% | 38,826.14 | 109.37 | 446.28 |
| NORTH SALEM | 205 | 47 | 82 | 35 | 57.32% | 17,744.44 | 86.56 | 377.54 |
| DALLAS | 113 | 25 | 29 | 4 | 86.21% | 12,070.66 | 106.82 | 482.83 |
| TILLAMOOK | 19 | 5 | 4 | (1) | 125.00% | 1,721.00 | 90.58 | 344.20 |
| BEAVERTON | 129 | 32 | 55 | 23 | 58.18% | 10,763.00 | 83.43 | 336.34 |
| MCMINNVILLE | 193 | 43 | 83 | 40 | 51.81% | 16,680.42 | 86.43 | 387.92 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 1,746 | 405 | 688 | 283 | 58.87% | $168,725.15 | $96.64 | $416.61 |
| COOS BAY | 225 | 50 | 101 | 51 | 49.51% | 24,755.79 | 110.03 | 495.12 |
| GOLD BEACH | 39 | 10 | 13 | 3 | 76.92% | 4,675.00 | 119.87 | 467.50 |
| ROSEBURG | 231 | 53 | 105 | 52 | 50.48% | 24,323.05 | 105.29 | 458.93 |
| SPRINGFIELD | 569 | 130 | 195 | 65 | 66.67% | 55,274.19 | 97.14 | 425.19 |
| MEDFORD | 309 | 70 | 171 | 101 | 40.94% | 33,788.00 | 109.35 | 482.69 |
| ASHLAND | 15 | 4 | 4 | 0 | 100.00% | 906.97 | 60.46 | 226.74 |
| GRANTS PASS | 144 | 33 | 73 | 40 | 45.21% | 15,956.53 | 110.81 | 483.53 |
| CAVE JUNCTION | 156 | 36 | 40 | 4 | 90.00% | 17,619.06 | 112.94 | 489.42 |
| EUGENE | 126 | 24 | 49 | 25 | 48.98% | 11,582.58 | 91.93 | 482.61 |
| WEST EUGENE | 276 | 69 | 110 | 41 | 62.73% | 27,906.38 | 101.11 | 404.44 |
| COTTAGE GROVE | 95 | 23 | 46 | 23 | 50.00% | 10,324.75 | 108.68 | 448.90 |
| FLORENCE | 115 | 30 | 29 | (1) | 103.45% | 13,750.48 | 119.57 | 458.35 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 2,300 | 532 | 936 | 404 | 56.84% | $240,862.78 | $104.72 | $452.75 |
| BAKER CITY | 71 | 17 | 33 | 16 | 51.52% | 5,636.24 | 79.38 | 331.54 |
| BEND | 81 | 18 | 49 | 31 | 36.74% | 9,101.15 | 112.36 | 505.62 |
| JOHN DAY | 35 | 7 | 15 | 8 | 46.67% | 3,410.56 | 97.44 | 487.22 |
| CONDON | 3 | 1 | 2 | 1 | 50.00% | 376.00 | 125.33 | 376.00 |
| BURNS | 19 | 5 | 9 | 4 | 55.56% | 1,655.00 | 87.11 | 331.00 |
| PRINEVILLE | 32 | 8 | 7 | (1) | 114.29% | 3,716.27 | 116.13 | 464.53 |
| MADRAS | 25 | 5 | 7 | 2 | 71.43% | 1,553.00 | 62.12 | 310.60 |
| KLAMATH FALLS | 134 | 30 | 62 | 32 | 48.39% | 15,846.38 | 118.26 | 528.21 |
| LAKEVIEW | 6 | 1 | 6 | 5 | 16.67% | 385.00 | 64.17 | 385.00 |
| ONTARIO | 38 | 7 | 22 | 15 | 31.82% | 4,275.00 | 112.50 | 610.71 |
| PENDLETON | 81 | 16 | 28 | 12 | 57.14% | 6,955.00 | 85.86 | 434.69 |
| HERMISTON | 106 | 22 | 47 | 25 | 46.81% | 10,624.82 | 100.23 | 482.95 |
| MLTN-FRWTR | 67 | 15 | 16 | 1 | 93.75% | 7,632.00 | 113.91 | 508.80 |
| LAGRANDE | 142 | 34 | 50 | 16 | 68.00% | 16,670.82 | 117.40 | 490.32 |
| ENTERPRISE | 3 | 1 | 1 | 0 | 100.00% | 362.00 | 120.67 | 362.00 |
| THE DALLES | 110 | 26 | 38 | 12 | 68.42% | 12,135.52 | 110.32 | 466.75 |
| HOOD RIVER | 22 | 5 | 16 | 11 | 31.25% | 2,792.50 | 126.93 | 558.50 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 975 | 218 | 408 | 190 | 53.43% | $103,127.26 | $105.77 | $473.06 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 6,024 | 1,392 | 2,539 | 1,147 | 54.83% | $614,283.93 | $101.97 | $441.30 |

## ADC—UN PERSONS




## ADC—UN CASES

TOTAL




ADC-UN PERSONS

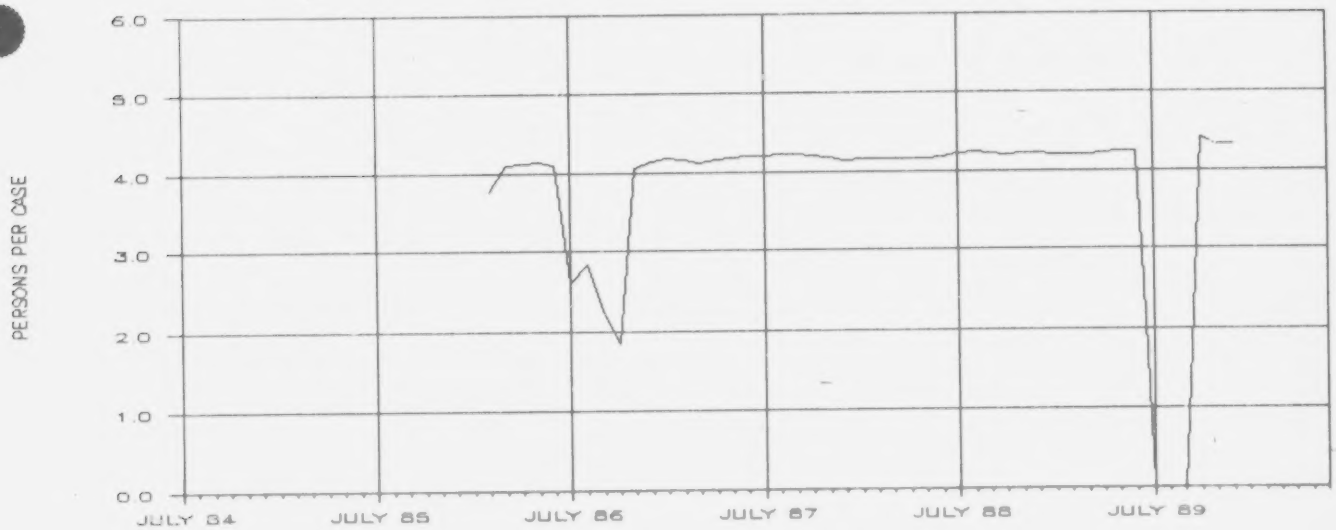
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | | | | | | | 2,129 |

TOTAL

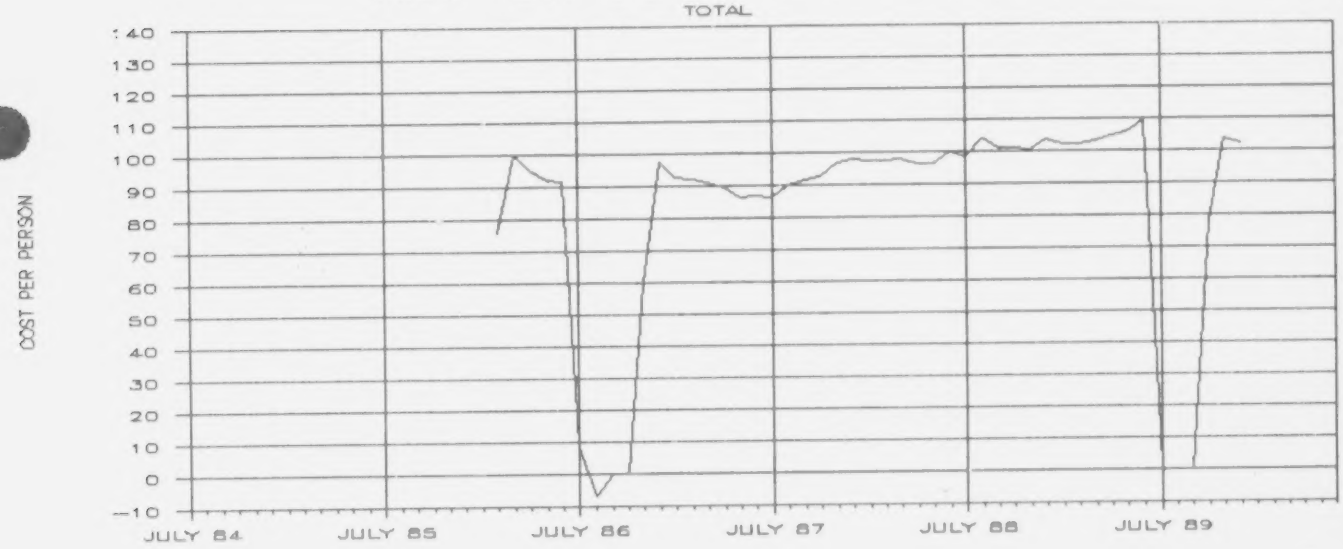
ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | | | | | | | 490 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | | | | | | | 2.177 |

TOTAL

ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | | | | | | | 47.23 |

TABLE 8: ADC JOBS INFORMATION -- DECEMBER 1989

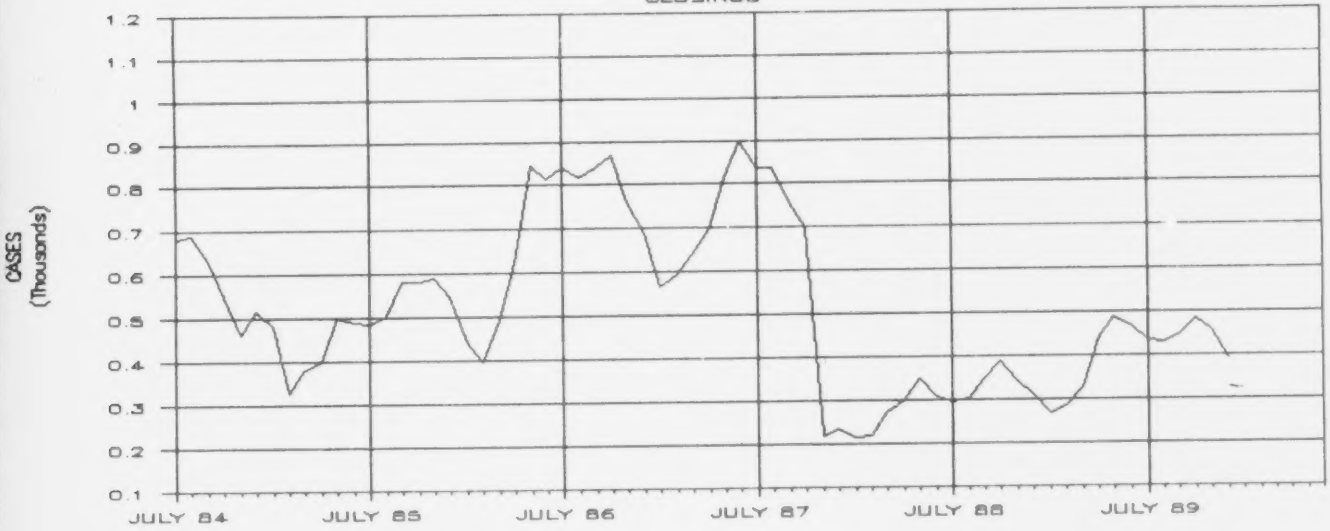
| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 41.42% | 1,369 | 511 | 56 | 19 | 0 | 19 | 3.35% | 55 | 10.76% |
| ALBINA | 37.57% | 1,730 | 631 | 19 | 10 | 1 | 11 | 1.69% | 84 | 13.31% |
| SOUTHEAST PTLD | 35.83% | 893 | 315 | 5 | 18 | 3 | 21 | 6.56% | 59 | 18.73% |
| WEST PTLD | 25.70% | 735 | 188 | 6 | 9 | 1 | 10 | 5.15% | 38 | 20.21% |
| NORTH PTLD | 35.62% | 1,269 | 444 | 8 | 4 | 0 | 4 | 0.88% | 83 | 18.69% |
| NORTHEAST PTLD | 30.39% | 1,293 | 375 | 18 | 14 | 0 | 14 | 3.56% | 64 | 17.07% |
| EAST PTLD | 46.69% | 2,204 | 868 | 161 | 29 | 0 | 29 | 2.82% | 70 | 8.06% |
| NORTH REGION | 37.90% | 9,513 | 3,332 | 273 | 103 | 5 | 108 | 3.00% | 453 | 13.60% |
| CORVALLIS | 45.91% | 416 | 188 | 3 | 1 | 1 | 2 | 1.05% | 73 | 38.83% |
| ASTORIA | 29.31% | 331 | 94 | 3 | 3 | 0 | 3 | 3.09% | 24 | 25.53% |
| ST. HELENS | 35.28% | 326 | 109 | 6 | 2 | 2 | 4 | 3.48% | 28 | 25.69% |
| WOODBURN | 26.34% | 372 | 86 | 12 | 8 | 3 | 11 | 11.22% | 19 | 22.09% |
| NEWPORT | 37.38% | 412 | 150 | 4 | 8 | 0 | 8 | 5.19% | 34 | 22.67% |
| ALBANY | 42.28% | 764 | 315 | 8 | 4 | 0 | 4 | 1.24% | 93 | 29.52% |
| LEBANON | 35.68% | 597 | 210 | 3 | 12 | 1 | 13 | 6.10% | 110 | 52.38% |
| SOUTH SALEM | 48.06% | 1,084 | 468 | 53 | 13 | 4 | 17 | 3.26% | 46 | 9.83% |
| NORTH SALEM | 35.39% | 1,410 | 478 | 21 | 20 | 14 | 34 | 6.81% | 91 | 19.04% |
| DALLAS | 37.53% | 365 | 132 | 5 | 3 | 0 | 3 | 2.19% | 56 | 42.42% |
| TILLAMOOK | 22.68% | 194 | 43 | 1 | 0 | 1 | 1 | 2.27% | 14 | 32.56% |
| BEAVERTON | 31.91% | 1,448 | 440 | 22 | 23 | 18 | 41 | 8.87% | 96 | 21.82% |
| MCMINNVILLE | 34.56% | 735 | 248 | 6 | 8 | 0 | 8 | 3.15% | 45 | 18.15% |
| WEST REGION | 36.76% | 8,454 | 2,961 | 147 | 105 | 44 | 149 | 4.79% | 729 | 24.62% |
| COOS BAY | 38.84% | 896 | 341 | 7 | 9 | 0 | 9 | 2.59% | 104 | 30.50% |
| GOLD BEACH | 30.77% | 169 | 52 | 0 | 0 | 0 | 0 | 0.00% | 6 | 11.54% |
| ROSEBURG | 38.25% | 1,260 | 473 | 9 | 20 | 2 | 22 | 4.56% | 142 | 30.02% |
| SPRINGFIELD | 50.32% | 1,407 | 668 | 40 | 14 | 0 | 14 | 1.98% | 102 | 15.27% |
| MEDFORD | 45.84% | 1,706 | 710 | 72 | 30 | 0 | 30 | 3.84% | 93 | 13.10% |
| ASHLAND | 44.30% | 158 | 70 | 0 | 5 | 0 | 5 | 7.14% | 22 | 31.43% |
| GRANTS PASS | 40.10% | 763 | 303 | 3 | 14 | 2 | 16 | 5.23% | 67 | 22.11% |
| CAVE JUNCTION | 57.64% | 229 | 132 | 0 | 4 | 1 | 5 | 3.79% | 19 | 14.39% |
| EUGENE | 39.97% | 723 | 286 | 3 | 15 | 0 | 15 | 5.19% | 126 | 44.06% |
| WEST EUGENE | 40.00% | 940 | 365 | 11 | 21 | 0 | 21 | 5.59% | 137 | 37.53% |
| COTTAGE GROVE | 37.43% | 382 | 143 | 0 | 8 | 0 | 8 | 5.59% | 42 | 29.37% |
| FLORENCE | 40.34% | 238 | 96 | 0 | 2 | 0 | 2 | 2.08% | 18 | 18.75% |
| SOUTH REGION | 42.66% | 8,871 | 3,639 | 145 | 142 | 5 | 147 | 3.88% | 878 | 24.13% |
| BAKER CITY | 38.27% | 162 | 60 | 2 | 2 | 0 | 2 | 3.23% | 6 | 10.00% |
| BEND | 38.03% | 589 | 220 | 4 | 10 | 0 | 10 | 4.46% | 37 | 16.82% |
| JOHN DAY | 53.70% | 54 | 28 | 1 | 0 | 0 | 0 | 0.00% | 3 | 10.71% |
| CONDON | 40.00% | 40 | 16 | 0 | 0 | 0 | 0 | 0.00% | 1 | 6.25% |
| BURNS | 24.00% | 50 | 12 | 0 | 1 | 0 | 1 | 8.33% | 2 | 16.67% |
| PRINEVILLE | 26.56% | 128 | 33 | 1 | 0 | 1 | 1 | 2.94% | 8 | 24.24% |
| MADRAS | 24.07% | 241 | 56 | 2 | 0 | 0 | 0 | 0.00% | 17 | 30.36% |
| KLAMATH FALLS | 32.77% | 650 | 211 | 2 | 6 | 0 | 6 | 2.82% | 64 | 30.33% |
| LAKEVIEW | 59.26% | 54 | 29 | 3 | 1 | 0 | 1 | 3.13% | 6 | 20.69% |
| ONTARIO | 22.87% | 328 | 73 | 2 | 7 | 1 | 8 | 10.67% | 14 | 19.18% |
| PENDLETON | 33.22% | 292 | 93 | 4 | 3 | 0 | 3 | 3.09% | 26 | 27.96% |
| HERMISTON | 35.79% | 475 | 170 | 0 | 0 | 1 | 1 | 0.59% | 29 | 17.06% |
| MLTN-FRWTR | 35.77% | 123 | 44 | 0 | 3 | 0 | 3 | 6.82% | 4 | 9.09% |
| LAGRANDE | 49.48% | 287 | 136 | 6 | 4 | 0 | 4 | 2.82% | 14 | 10.29% |
| ENTERPRISE | 27.78% | 36 | 10 | 0 | 0 | 0 | 0 | 0.00% | 6 | 60.00% |
| THE DALLES | 51.72% | 290 | 129 | 21 | 3 | 2 | 5 | 3.33% | 5 | 3.88% |
| HOOD RIVER | 43.93% | 107 | 47 | 0 | 2 | 0 | 2 | 4.26% | 1 | 2.13% |
| EAST REGION | 36.23% | 3,906 | 1,367 | 48 | 42 | 5 | 47 | 3.32% | 243 | 17.78% |
| STATE TOTAL | 38.75% | 30,744 | 11,299 | 613 | 392 | 59 | 451 | 3.79% | 2,303 | 20.38% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 12 | 12 | 0 | 12 | $5.38 | $0.00 | $5.38 |
| 0701 | Albina | 5 | 39 | 24 | 20 | 44 | 4.91 | 4.52 | 4.73 |
| 1401 | SE Portland | 4 | 9 | 11 | 2 | 13 | 4.74 | 4.13 | 4.64 |
| 2501 | W Portland | 2 | 11 | 12 | 1 | 13 | 4.76 | 3.85 | 4.69 |
| 2601 | N Portland | 0 | 33 | 15 | 18 | 33 | 4.60 | 4.47 | 4.53 |
| 2801 | NE Portland | 2 | 48 | 27 | 23 | 50 | 4.30 | 4.39 | 4.34 |
| 3501 | E Portland | 0 | 10 | 9 | 1 | 10 | 5.52 | 6.00 | 5.57 |
| | NORTH REGION | 13 | 162 | 110 | 65 | 175 | 4.79 | 4.46 | 4.66 |
| 0201 | Corvallis | 0 | 18 | 10 | 8 | 18 | 4.44 | 4.69 | 4.55 |
| 0401 | Astoria | 3 | 7 | 5 | 5 | 10 | 4.98 | 4.60 | 4.79 |
| 0501 | St. Helens | 0 | 9 | 4 | 5 | 9 | 4.65 | 4.82 | 4.74 |
| 1901 | Woodburn | 0 | 15 | 12 | 3 | 15 | 4.94 | 4.25 | 4.80 |
| 2101 | Newport | 1 | 21 | 10 | 12 | 22 | 4.49 | 4.28 | 4.38 |
| 2201 | Albany | 0 | 22 | 11 | 11 | 22 | 4.38 | 4.51 | 4.45 |
| 2202 | Lebanon | 4 | 16 | 17 | 3 | 20 | 4.14 | 4.12 | 4.13 |
| 2401 | South Salem | 0 | 10 | 5 | 5 | 10 | 6.03 | 4.39 | 5.21 |
| 2402 | North Salem | 5 | 48 | 38 | 15 | 53 | 4.45 | 4.56 | 4.48 |
| 2701 | Dallas | 5 | 11 | 12 | 4 | 16 | 4.57 | 5.50 | 4.80 |
| 2901 | Tillamook | 2 | 7 | 5 | 4 | 9 | 4.55 | 4.30 | 4.44 |
| 3401 | Beaverton | 11 | 37 | 30 | 18 | 48 | 5.47 | 5.01 | 5.30 |
| 3601 | McMinnville | 4 | 14 | 11 | 7 | 18 | 4.91 | 4.06 | 4.58 |
| | WEST REGION | 35 | 235 | 170 | 100 | 270 | 4.74 | 4.59 | 4.68 |
| 0601 | Coos Bay | 2 | 21 | 12 | 11 | 23 | 4.83 | 4.51 | 4.68 |
| 0801 | Gold Beach | 0 | 1 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 1001 | Roseburg | 0 | 31 | 15 | 16 | 31 | 4.33 | 4.28 | 4.30 |
| 1101 | Springfield | 1 | 28 | 20 | 9 | 29 | 5.34 | 4.43 | 5.06 |
| 1501 | Medford | 0 | 22 | 17 | 5 | 22 | 4.93 | 6.25 | 5.23 |
| 1502 | Ashland | 0 | 3 | 3 | 0 | 3 | 4.98 | 0.00 | 4.98 |
| 1701 | Grants Pass | 2 | 9 | 8 | 3 | 11 | 4.27 | 4.57 | 4.35 |
| 1702 | Cave Junction | 0 | 4 | 1 | 3 | 4 | 4.00 | 3.85 | 3.89 |
| 2001 | Eugene | 2 | 24 | 15 | 11 | 26 | 5.40 | 4.54 | 5.04 |
| 2002 | West Eugene | 5 | 24 | 15 | 14 | 29 | 5.07 | 4.77 | 4.93 |
| 2003 | Cottage Grove | 0 | 16 | 11 | 5 | 16 | 5.19 | 3.95 | 4.80 |
| 3201 | Florence | 0 | 6 | 4 | 2 | 6 | 4.30 | 4.25 | 4.28 |
| | SOUTH REGION | 12 | 189 | 122 | 79 | 201 | 4.95 | 4.55 | 4.79 |
| 0101 | Baker City | 4 | 2 | 1 | 5 | 6 | 3.85 | 4.08 | 4.04 |
| 0901 | Bend | 6 | 30 | 13 | 23 | 36 | 4.24 | 4.12 | 4.16 |
| 1201 | John Day | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 1202 | Condon | 0 | 1 | 0 | 1 | 1 | 0.00 | 5.00 | 5.00 |
| 1301 | Burns | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 1601 | Prineville | 0 | 7 | 4 | 3 | 7 | 4.13 | 4.50 | 4.29 |
| 1602 | Madras | 0 | 9 | 3 | 6 | 9 | 3.85 | 4.07 | 3.99 |
| 1801 | Klamath Falls | 5 | 7 | 9 | 3 | 12 | 4.54 | 4.03 | 4.41 |
| 1802 | Lakeview | 0 | 2 | 0 | 2 | 2 | 0.00 | 3.93 | 3.93 |
| 2301 | Ontario | 6 | 8 | 8 | 6 | 14 | 3.90 | 3.77 | 3.84 |
| 3001 | Pendleton | 0 | 7 | 4 | 3 | 7 | 4.71 | 3.00 | 3.98 |
| 3003 | Hermiston | 4 | 14 | 10 | 8 | 18 | 4.24 | 4.17 | 4.21 |
| 3004 | Milton-Freewater | 0 | 4 | 2 | 2 | 4 | 4.50 | 3.85 | 4.18 |
| 3101 | Lagrande | 0 | 4 | 1 | 3 | 4 | 4.71 | 6.03 | 5.70 |
| 3102 | Enterprise | 1 | 1 | 1 | 1 | 2 | 3.85 | 3.85 | 3.85 |
| 3301 | The Dalles | 0 | 5 | 4 | 1 | 5 | 5.18 | 11.20 | 6.38 |
| 3302 | Hood River | 0 | 3 | 3 | 0 | 3 | 4.70 | 0.00 | 4.70 |
| | EAST REGION | 26 | 108 | 65 | 67 | 132 | 4.34 | 4.23 | 4.29 |
| | STATE TOTAL | 86 | 692 | 467 | 311 | 778 | $4.75 | $4.48 | $4.64 |

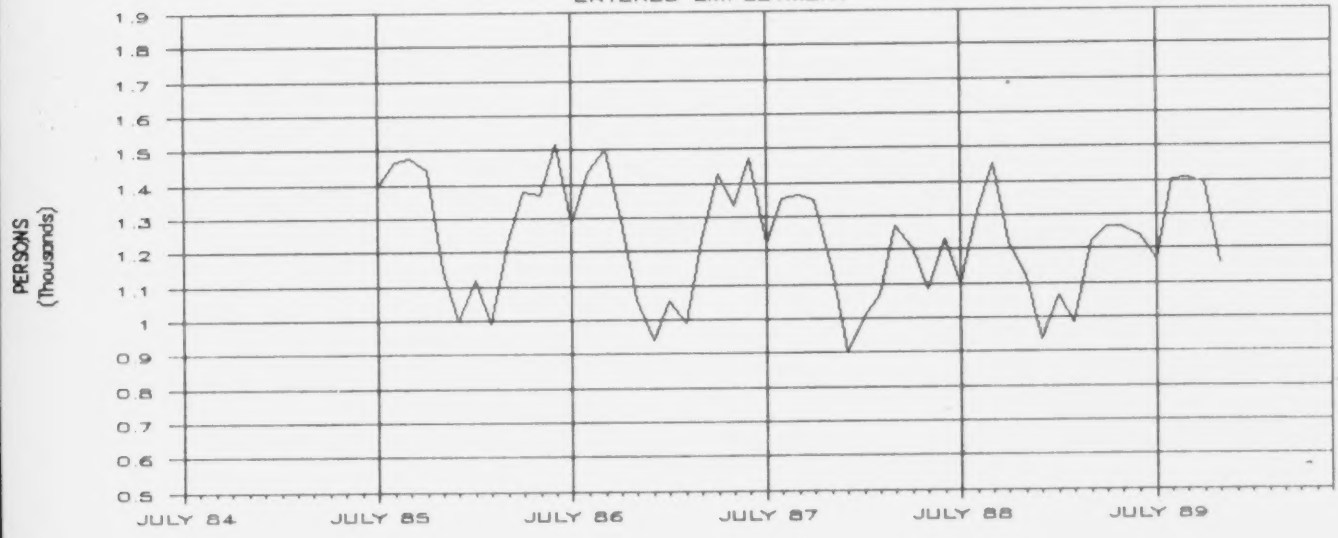
# ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS




# ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | | | | | | | 442 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

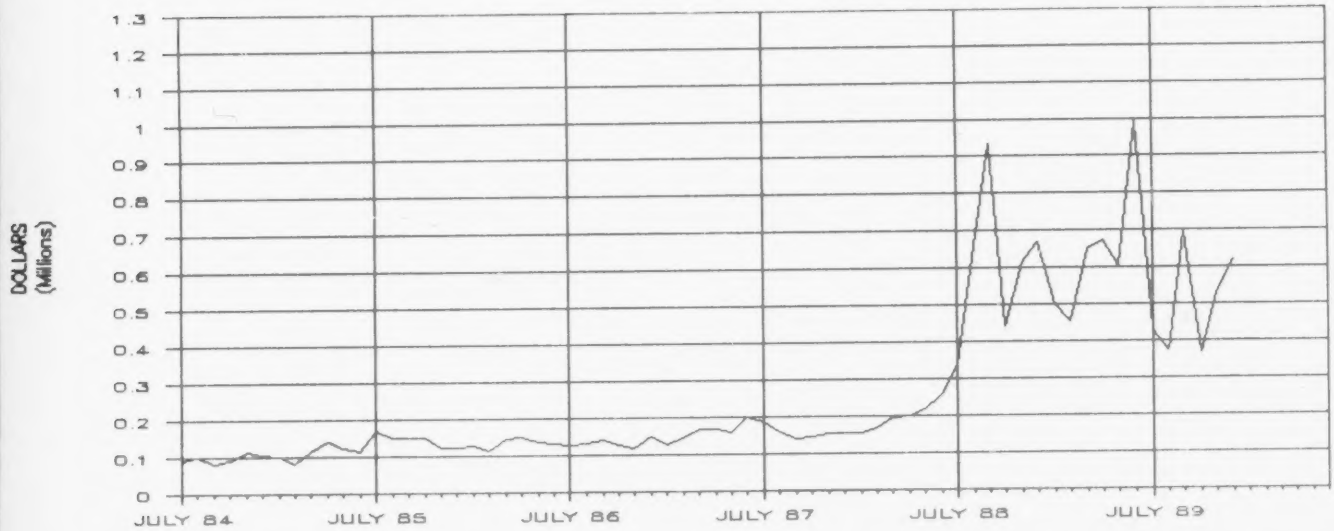
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | | | | | | | | 1,305 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- DECEMBER 1989

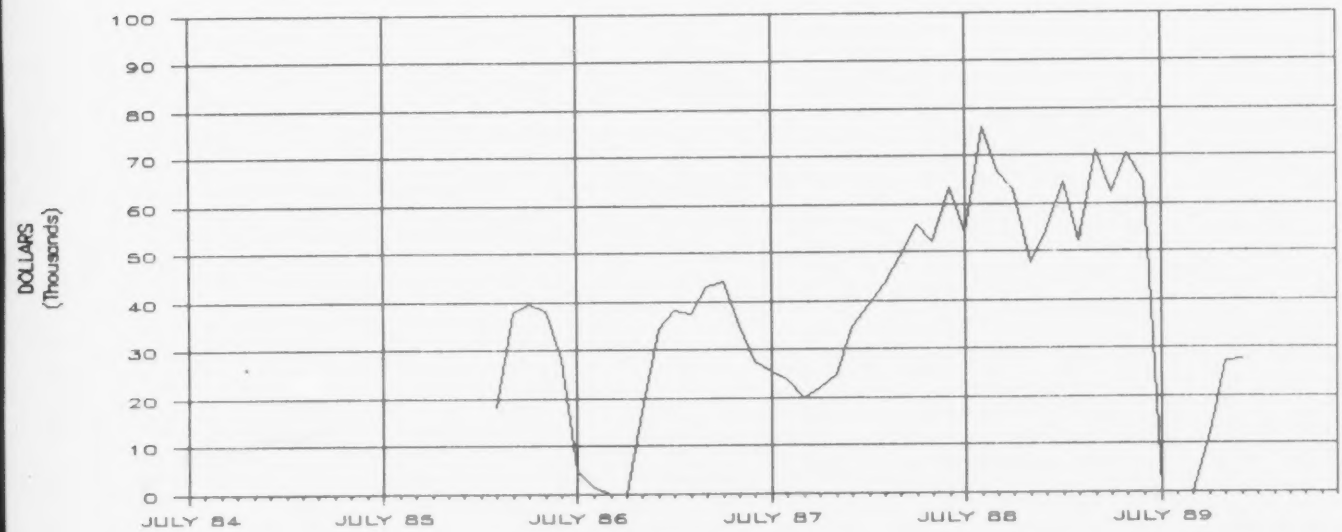
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $308.00 | $0.00 | $0.00 | $80,650.00 | $80,958.00 | $0.00 | $0.00 | |
| ALBINA | 5,472.38 | 533.50 | 0.00 | 1,193.96 | 7,199.84 | 11,761.00 | 4,561.16 | 61.2179% |
| SOUTHEAST PTLD | 677.36 | 475.13 | 0.00 | 113.98 | 1,266.47 | 6,107.00 | 4,840.53 | 20.7380% |
| WEST PTLD | 631.15 | 458.35 | 0.00 | 295.99 | 1,385.49 | 3,676.00 | 2,290.51 | 37.6902% |
| NORTH PTLD | 1,995.10 | 452.75 | 0.00 | 499.53 | 2,947.38 | 9,129.00 | 6,181.62 | 32.2859% |
| NORTHEAST PTLD | 5.00 | 646.00 | 0.00 | 644.88 | 1,295.88 | 8,037.00 | 6,741.12 | 16.1239% |
| EAST PTLD | 3,910.72 | 13,583.10 | 0.00 | 180,069.47 | 197,563.29 | 0.00 | 0.00 | |
| REGION EXP. | 4,571.37 | 0.00 | 0.00 | 0.00 | 4,571.37 | 5,000.00 | 428.63 | 91.4274% |
| NORTH REGION | $17,571.08 | $16,148.83 | $0.00 | $263,467.81 | $297,187.72 | | | |
| CORVALLIS | 1,039.78 | 415.35 | 0.00 | 482.70 | 1,937.83 | 3,916.00 | 1,978.17 | 49.4849% |
| ASTORIA | 307.82 | 0.00 | 0.00 | 92.76 | 400.58 | 2,133.00 | 1,732.42 | 18.7801% |
| ST. HELENS | 2,001.92 | 108.50 | 0.00 | 85.93 | 2,196.35 | 2,436.00 | 239.65 | 90.1622% |
| WOODBURN | 974.15 | 244.50 | 200.00 | 153.00 | 1,571.65 | 2,713.00 | 1,141.35 | 57.9303% |
| NEWPORT | 1,404.03 | 104.50 | 0.00 | 698.55 | 2,207.08 | 3,679.00 | 1,471.92 | 59.9913% |
| ALBANY | 1,673.09 | 320.00 | 0.00 | 20.98 | 2,014.07 | 6,291.00 | 4,276.93 | 32.0151% |
| LEBANON | 1,582.68 | 189.00 | 490.25 | 166.59 | 2,428.52 | 4,806.00 | 2,377.48 | 50.5310% |
| SOUTH SALEM | 8,496.77 | 11,795.68 | 0.00 | 24,525.81 | 44,818.26 | 0.00 | (1,645.00) | |
| NORTH SALEM | 4,290.73 | 932.19 | 492.00 | 401.17 | 6,116.09 | 7,367.00 | 1,250.91 | 83.0201% |
| DALLAS | 271.48 | 4.00 | 0.00 | 524.44 | 799.92 | 2,576.00 | 1,776.08 | 31.0528% |
| TILLAMOOK | 698.31 | 18.00 | 0.00 | 115.99 | 832.30 | 1,268.00 | 435.70 | 65.6388% |
| BEAVERTON | 2,319.72 | 1,052.00 | 83.95 | 369.33 | 3,825.00 | 8,514.00 | 4,689.00 | 44.9260% |
| MCMINNVILLE | 1,203.33 | 385.50 | 0.00 | 3,805.35 | 5,394.18 | 5,318.00 | (76.18) | 101.4325% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $26,263.81 | $15,569.22 | $1,266.20 | $31,442.60 | $74,541.83 | | | |
| COOS BAY | 2,179.53 | 775.45 | 0.00 | 864.90 | 3,819.88 | 6,053.00 | 2,233.12 | 63.1072% |
| GOLD BEACH | 25.20 | 0.00 | 0.00 | 362.18 | 387.38 | 1,167.00 | 779.62 | 33.1945% |
| ROSEBURG | 2,769.05 | 1,549.42 | 1,494.91 | 2,484.96 | 8,298.34 | 10,056.00 | 1,757.66 | 82.5213% |
| SPRINGFIELD | 7,548.09 | 14,254.02 | 1,063.35 | 38,832.81 | 61,698.27 | 0.00 | 0.00 | |
| MEDFORD | 17,828.11 | 29,353.42 | 0.00 | 72,175.67 | 119,357.20 | 0.00 | 0.00 | |
| ASHLAND | 296.20 | 30.00 | 0.00 | 0.00 | 326.20 | 1,448.00 | 1,121.80 | 22.5276% |
| GRANTS PASS | 1,656.27 | 241.00 | 0.00 | 0.00 | 1,897.27 | 6,806.00 | 4,908.73 | 27.8764% |
| CAVE JUNCTION | 1,821.49 | 60.00 | 0.00 | 546.13 | 2,427.62 | 2,299.00 | (128.62) | 105.5946% |
| EUGENE | 2,367.96 | 888.90 | 0.00 | 749.20 | 4,006.06 | 7,537.00 | 3,530.94 | 53.1519% |
| WEST EUGENE | 3,242.62 | 181.75 | 0.00 | 1,705.53 | 5,129.90 | 8,877.00 | 3,747.10 | 57.7887% |
| COTTAGE GROVE | 532.44 | 338.00 | 200.00 | 307.82 | 1,378.26 | 3,466.00 | 2,087.74 | 39.7651% |
| FLORENCE | 333.68 | 0.00 | 0.00 | 567.38 | 901.06 | 1,751.00 | 849.94 | 51.4597% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $40,600.64 | $47,671.96 | $2,758.26 | $118,596.58 | $209,627.44 | | | |
| BAKER | 1,034.77 | 37.00 | 0.00 | 105.25 | 1,177.02 | 1,347.00 | 169.98 | 87.3808% |
| BEND | 1,860.70 | 397.44 | 0.00 | 4,668.86 | 6,927.00 | 4,645.00 | (2,282.00) | 149.1281% |
| JOHN DAY | 66.36 | 0.00 | 0.00 | 289.30 | 355.66 | 573.00 | 217.34 | 62.0698% |
| CONDON | 22.40 | 0.00 | 0.00 | 81.80 | 104.20 | 223.00 | 118.80 | 46.7265% |
| BURNS | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 | 472.00 | 155.00 | 67.1610% |
| PRINEVILLE | 188.97 | 0.00 | 0.00 | 239.57 | 428.54 | 753.00 | 324.46 | 56.9110% |
| MADRAS | 113.00 | 0.00 | 0.00 | 223.68 | 336.68 | 1,218.00 | 881.32 | 27.6420% |
| KLAMATH FALLS | 1,473.42 | 8.50 | 0.00 | 60.00 | 1,541.92 | 4,958.00 | 3,416.08 | 31.0996% |
| LAKEVIEW | 203.93 | 8.00 | 0.00 | 0.00 | 211.93 | 576.00 | 364.07 | 36.7934% |
| ONTARIO | 933.21 | 77.00 | 0.00 | 149.98 | 1,160.19 | 1,733.00 | 572.81 | 66.9469% |
| PENDLETON | 262.70 | 56.00 | 0.00 | 164.98 | 483.68 | 2,043.00 | 1,559.32 | 23.6750% |
| HERMISTON | 1,988.09 | 0.00 | 0.00 | 408.39 | 2,396.48 | 2,951.00 | 554.52 | 81.2091% |
| MLTN-FRWTR | 866.35 | 0.00 | 0.00 | 341.37 | 1,207.72 | 1,034.00 | (173.72) | 116.8008% |
| LAGRANDE | 1,505.47 | 2,153.10 | 0.00 | 3,119.47 | 6,778.04 | 0.00 | 0.00 | |
| ENTERPRISE | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 317.00 | 307.00 | 3.1546% |
| THE DALLES | 752.91 | 2,269.75 | 0.00 | 806.72 | 3,829.38 | 0.00 | 0.00 | |
| HOOD RIVER | 307.12 | 0.00 | 0.00 | 170.99 | 478.11 | 1,196.00 | 717.89 | 39.9758% |
| REGION EXP. | 2,076.09 | 0.00 | 0.00 | 0.00 | 2,076.09 | 3,000.00 | 923.91 | 69.2030% |
| EAST REGION | $13,665.49 | $5,006.79 | $0.00 | $11,147.36 | $29,819.64 | | | |
| ADJ. | $5,417.91 | $0.00 | $0.00 | $1,575.96 | $6,993.87 | | | |
| STATE TOTAL | $103,518.93 | $84,396.80 | $4,024.46 | $426,230.31 | $618,170.50 | $171,226.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | | | | | | | 502,839 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | | | | | | | 11,179 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1989

| | WORK SEARCH | DAY CARE | OJT | OTHER | ADC-UN TOTAL | ** ALLOCATIONS | ** DEVIATIONS | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $62.42 | $0.00 | $0.00 | $0.00 | $62.42 | | | |
| ALBINA | 15.00 | 0.00 | 0.00 | 217.95 | 232.95 | $970.00 | 737.05 | 24.0155% |
| SOUTHEAST PTLD | 42.00 | 0.00 | 0.00 | 0.00 | 42.00 | 1,214.00 | 1,172.00 | 3.4596% |
| WEST PTLD | 47.50 | 0.00 | 0.00 | 0.00 | 47.50 | 978.00 | 930.50 | 4.8569% |
| NORTH PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,798.00 | 1,798.00 | 0.0000% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 18.99 | 18.99 | 1,737.00 | 1,718.01 | 1.0933% |
| EAST PTLD | 86.88 | 231.00 | 0.00 | 138.00 | 455.88 | | | |
| NORTH REGION | $253.80 | $231.00 | $0.00 | $374.94 | $859.74 | | | |
| CORVALLIS | 530.00 | 16.50 | 0.00 | 570.44 | 1,116.94 | 1,312.00 | 195.06 | 85.1326% |
| ASTORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573.00 | 573.00 | 0.0000% |
| ST. HELENS | 71.57 | 0.00 | 0.00 | 0.00 | 71.57 | 1,197.00 | 1,125.43 | 5.9791% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 553.34 | 553.34 | 708.00 | 154.66 | 78.1554% |
| NEWPORT | 0.00 | 0.00 | 0.00 | 659.62 | 659.62 | 1,956.00 | 1,296.38 | 33.7229% |
| ALBANY | 0.00 | 0.00 | 0.00 | 97.98 | 97.98 | 1,888.00 | 1,790.02 | 5.1896% |
| LEBANON | 243.48 | 0.00 | 0.00 | 19.99 | 263.47 | 2,225.00 | 1,961.53 | 11.8413% |
| SOUTH SALEM | 2,505.07 | 88.00 | 0.00 | 981.89 | 3,574.96 | | | |
| NORTH SALEM | 178.45 | 0.00 | 0.00 | 42.99 | 221.44 | 2,697.00 | 2,475.56 | 8.2106% |
| DALLAS | 399.66 | 0.00 | 0.00 | 1,110.54 | 1,510.20 | 1,130.00 | (380.20) | 133.6460% |
| TILLAMOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.00 | 641.00 | 0.0000% |
| BEAVERTON | 6.00 | 0.00 | 0.00 | 195.77 | 201.77 | 2,445.00 | 2,243.23 | 8.2524% |
| MCMINNVILLE | 235.76 | 93.50 | 0.00 | 186.16 | 515.42 | 2,900.00 | 2,384.58 | 17.7731% |
| WEST REGION | $4,169.99 | $198.00 | $0.00 | $4,418.72 | $8,786.71 | | | |
| COOS BAY | 750.00 | 15.00 | 0.00 | 746.79 | 1,511.79 | 2,700.00 | 1,188.21 | 55.9922% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 86.00 | 86.00 | 118.00 | 32.00 | 72.8814% |
| ROSEBURG | 614.56 | 0.00 | 0.00 | 878.88 | 1,493.44 | 3,473.00 | 1,979.56 | 43.0014% |
| SPRINGFIELD | 1,253.44 | 315.00 | 0.00 | 2,375.95 | 3,944.39 | | | |
| MEDFORD | 948.87 | 29.52 | 0.00 | 260.58 | 1,238.97 | | | |
| ASHLAND | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 67.00 | 62.00 | 7.4627% |
| GRANTS PASS | 596.93 | 20.00 | 0.00 | 49.99 | 666.92 | 1,905.00 | 1,238.08 | 35.0089% |
| CAVE JUNCTION | 849.05 | 0.00 | 0.00 | 492.51 | 1,341.56 | 523.00 | (818.56) | 256.5124% |
| EUGENE | 102.09 | 0.00 | 0.00 | 345.49 | 447.58 | 1,298.00 | 850.42 | 34.4823% |
| WEST EUGENE | 178.50 | 0.00 | 0.00 | 454.48 | 632.98 | 3,675.00 | 3,042.02 | 17.2239% |
| COTTAGE GROVE- | 171.80 | 0.00 | 0.00 | 14.95 | 186.75 | 1,551.00 | 1,364.25 | 12.0406% |
| FLORENCE | 44.36 | 0.00 | 0.00 | 523.12 | 567.48 | 539.00 | (28.48) | 105.2839% |
| SOUTH REGION | $5,514.60 | $379.52 | $0.00 | $6,228.74 | $12,122.86 | | | |
| BAKER | 94.24 | 0.00 | 0.00 | 0.00 | 94.24 | 1,214.00 | 1,119.76 | 7.7628% |
| BEND | 166.66 | 0.00 | 0.00 | 1,138.49 | 1,305.15 | 1,551.00 | 245.85 | 84.1489% |
| JOHN DAY | 14.56 | 0.00 | 0.00 | 200.00 | 214.56 | 202.00 | (12.56) | 106.2178% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 | 0.0000% |
| BURNS | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 253.00 | 223.00 | 11.8577% |
| PRINEVILLE | 57.00 | 0.00 | 0.00 | 98.27 | 155.27 | 371.00 | 215.73 | 41.8518% |
| MADRAS | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 236.00 | 177.00 | 25.0000% |
| KLAMATH FALLS | 197.38 | 0.00 | 10.00 | 53.00 | 260.38 | 2,104.00 | 1,843.62 | 12.3755% |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.00 | 202.00 | 0.0000% |
| ONTARIO | 0.00 | 0.00 | 0.00 | 76.00 | 76.00 | 1,450.00 | 1,374.00 | 5.2414% |
| PENDLETON | 129.00 | 0.00 | 0.00 | 0.00 | 129.00 | 1,028.00 | 899.00 | 12.5486% |
| HERMISTON | 297.92 | 0.00 | 0.00 | 452.90 | 750.82 | 1,888.00 | 1,137.18 | 39.7680% |
| MLTN-FRWTR | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 539.00 | 504.00 | 6.4935% |
| LAGRANDE | 576.95 | 446.25 | 0.00 | 213.62 | 1,236.82 | | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 | 0.0000% |
| THE DALLES | 906.08 | 0.00 | 0.00 | 486.44 | 1,392.52 | | | |
| HOOD RIVER | 55.50 | 0.00 | 0.00 | 0.00 | 55.50 | 539.00 | 483.50 | 10.2968% |
| EAST REGION | $2,619.29 | $446.25 | $10.00 | $2,718.72 | $5,794.26 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $12,557.68 | $1,254.77 | $10.00 | $13,741.12 | $27,563.57 | $54,050.00 | | |

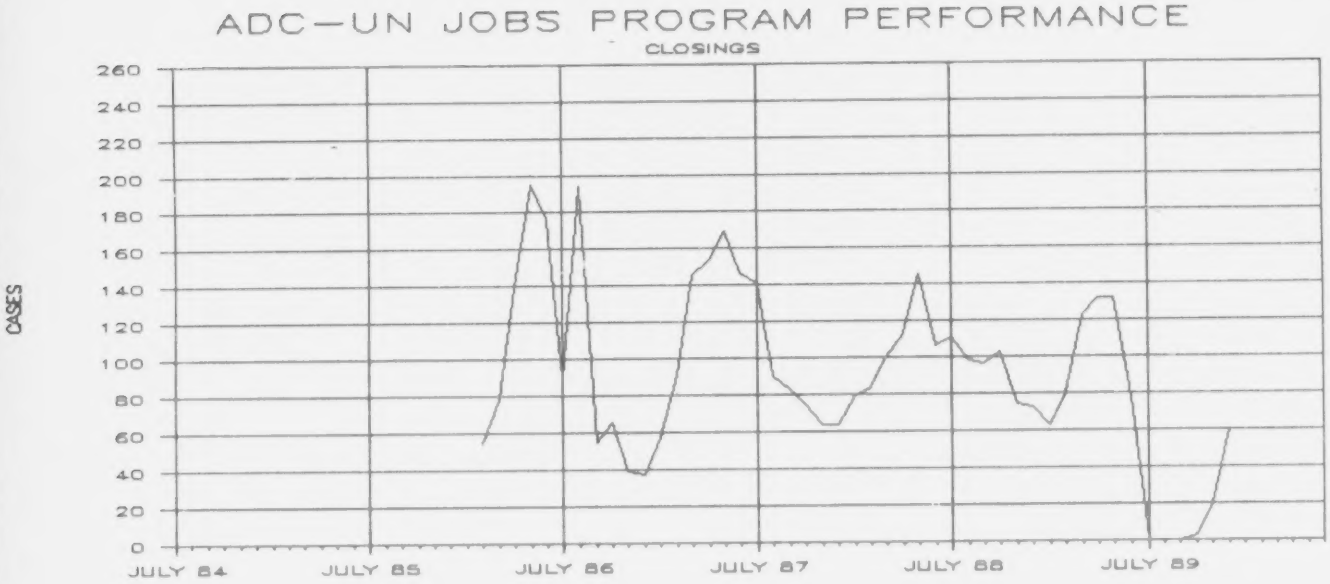
* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

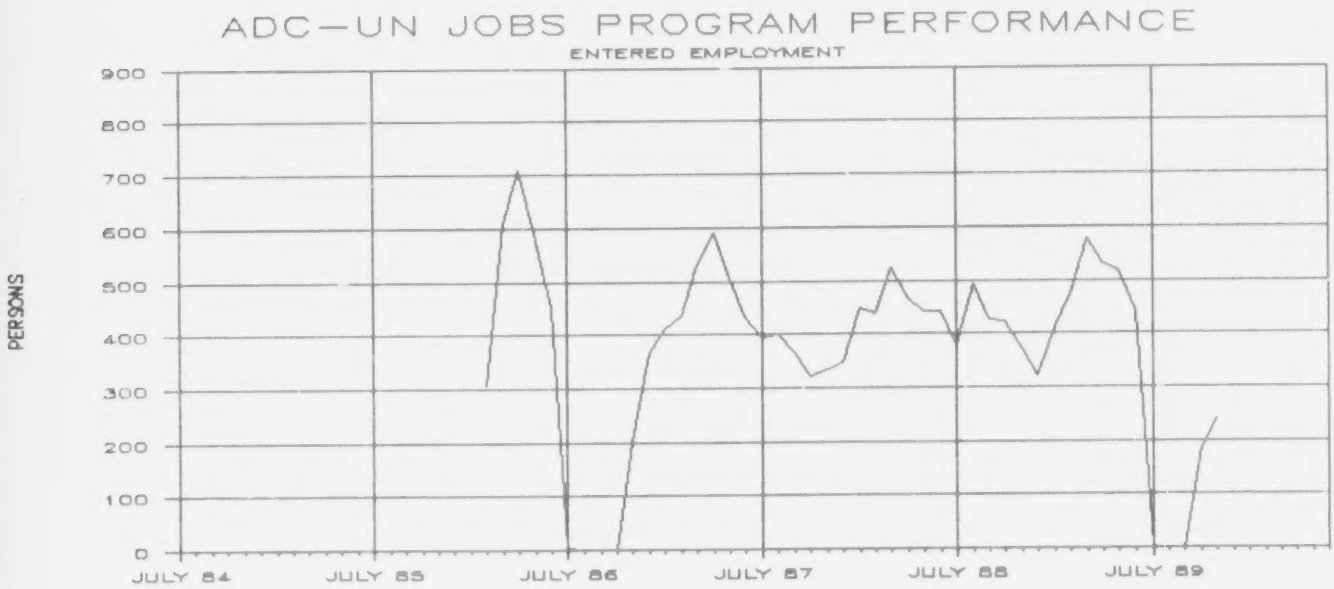
TABLE 14: ADC-UN JOBS INFORMATION -- DECEMBER 1989

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 94.23% | 52 | 48 | 1 | 1 | 0 | 1 | 2.04% | 0 | 0.00% |
| ALBINA | 71.43% | 21 | 15 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| SOUTHEAST PTLD | 73.91% | 23 | 17 | 0 | 2 | 2 | 4 | 23.53% | 0 | 0.00% |
| WEST PTLD | 75.00% | 8 | 6 | 0 | 1 | 1 | 2 | 33.33% | 0 | 0.00% |
| NORTH PTLD | 91.43% | 35 | 32 | 0 | 3 | 0 | 3 | 9.38% | 2 | 6.25% |
| NORTHEAST PTLD | 86.96% | 23 | 20 | 0 | 1 | 1 | 2 | 10.00% | 0 | 0.00% |
| EAST PTLD | 90.67% | 75 | 68 | 0 | 1 | 0 | 1 | 1.47% | 0 | 0.00% |
| NORTH REGION | 87.34% | 237 | 206 | 1 | 9 | 4 | 13 | 6.28% | 2 | 0.97% |
| CORVALLIS | 92.59% | 27 | 25 | 0 | 0 | 0 | 0 | 0.00% | 1 | 4.00% |
| ASTORIA | 85.00% | 20 | 17 | 0 | 0 | 0 | 0 | 0.00% | 1 | 5.88% |
| ST. HELENS | 83.33% | 18 | 15 | 0 | 1 | 1 | 2 | 13.33% | 1 | 6.67% |
| WOODBURN | 66.67% | 6 | 4 | 0 | 0 | 0 | 0 | 0.00% | 1 | 25.00% |
| NEWPORT | 94.59% | 37 | 35 | 0 | 1 | 0 | 1 | 2.86% | 1 | 2.86% |
| ALBANY | 86.11% | 36 | 31 | 0 | 3 | 0 | 3 | 9.68% | 0 | 0.00% |
| LEBANON | 90.91% | 22 | 20 | 0 | 1 | 2 | 3 | 15.00% | 2 | 10.00% |
| SOUTH SALEM | 90.80% | 87 | 79 | 0 | 3 | 0 | 3 | 3.80% | 1 | 1.27% |
| NORTH SALEM | 91.49% | 47 | 43 | 0 | 1 | 7 | 8 | 18.60% | 0 | 0.00% |
| DALLAS | 88.00% | 25 | 22 | 0 | 2 | 0 | 2 | 9.09% | 1 | 4.55% |
| TILLAMOOK | 100.00% | 5 | 5 | 0 | 0 | 1 | 1 | 20.00% | 0 | 0.00% |
| BEAVERTON | 90.63% | 32 | 29 | 0 | 0 | 13 | 13 | 44.83% | 0 | 0.00% |
| MCMINNVILLE | 93.02% | 43 | 40 | 0 | 2 | 0 | 2 | 5.00% | 0 | 0.00% |
| WEST REGION | 90.12% | 405 | 365 | 0 | 14 | 24 | 38 | 10.41% | 9 | 2.47% |
| COOS BAY | 94.00% | 50 | 47 | 0 | 0 | 1 | 1 | 2.13% | 0 | 0.00% |
| GOLD BEACH | 90.00% | 10 | 9 | 0 | 1 | 0 | 1 | 11.11% | 1 | 11.11% |
| ROSEBURG | 96.23% | 53 | 51 | 0 | 1 | 0 | 1 | 1.96% | 4 | 7.84% |
| SPRINGFIELD | 92.31% | 130 | 120 | 0 | 5 | 0 | 5 | 4.17% | 2 | 1.67% |
| MEDFORD | 95.71% | 70 | 67 | 0 | 3 | 0 | 3 | 4.48% | 2 | 2.99% |
| ASHLAND | 100.00% | 4 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GRANTS PASS | 90.91% | 33 | 30 | 0 | 2 | 0 | 2 | 6.67% | 1 | 3.33% |
| CAVE JUNCTION | 97.22% | 36 | 35 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EUGENE | 95.83% | 24 | 23 | 0 | 3 | 0 | 3 | 13.04% | 0 | 0.00% |
| WEST EUGENE | 85.51% | 69 | 59 | 0 | 6 | 4 | 10 | 16.95% | 0 | 0.00% |
| COTTAGE GROVE | 95.65% | 23 | 22 | 0 | 2 | 0 | 2 | 9.09% | 0 | 0.00% |
| FLORENCE | 90.32% | 31 | 28 | 0 | 1 | 1 | 2 | 7.14% | 1 | 3.57% |
| SOUTH REGION | 92.87% | 533 | 495 | 0 | 24 | 6 | 30 | 6.06% | 11 | 2.22% |
| BAKER CITY | 88.24% | 17 | 15 | 0 | 2 | 0 | 2 | 13.33% | 1 | 6.67% |
| BEND | 83.33% | 18 | 15 | 0 | 2 | 1 | 3 | 20.00% | 0 | 0.00% |
| JOHN DAY | 85.71% | 7 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| CONDON | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 100.00% | 5 | 5 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 75.00% | 8 | 6 | 0 | 2 | 0 | 2 | 33.33% | 1 | 16.67% |
| MADRAS | 100.00% | 5 | 5 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| KLAMATH FALLS | 93.33% | 30 | 28 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAKEVIEW | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 100.00% | 7 | 7 | 0 | 0 | 1 | 1 | 14.29% | 0 | 0.00% |
| PENDLETON | 93.75% | 16 | 15 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HERMISTON | 81.82% | 22 | 18 | 0 | 3 | 2 | 5 | 27.78% | 0 | 0.00% |
| MLTN-FRWTR | 86.67% | 15 | 13 | 0 | 2 | 1 | 3 | 23.08% | 0 | 0.00% |
| LAGRANDE | 88.24% | 34 | 30 | 0 | 1 | 0 | 1 | 3.33% | 1 | 3.33% |
| ENTERPRISE | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 92.31% | 26 | 24 | 0 | 1 | 2 | 3 | 12.50% | 0 | 0.00% |
| HOOD RIVER | 80.00% | 5 | 4 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST REGION | 88.99% | 218 | 194 | 0 | 13 | 7 | 20 | 10.31% | 3 | 1.55% |
| STATE TOTAL | 90.52% | 1,393 | 1,260 | 1 | 60 | 41 | 101 | 8.01% | 25 | 1.98% |

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1989

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 1 | 1 | 0 | 1 | $8.50 | $0.00 | $8.50 |
| 0701 | Albina | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1401 | SE Portland | 1 | 1 | 1 | 1 | 2 | 3.85 | 4.50 | 4.18 |
| 2501 | W Portland | 1 | 0 | 1 | 0 | 1 | 4.50 | 0.00 | 4.50 |
| 2601 | N Portland | 2 | 3 | 0 | 5 | 5 | 0.00 | 5.43 | 5.43 |
| 2801 | NE Portland | 4 | 3 | 5 | 2 | 7 | 5.50 | 4.00 | 5.07 |
| 3501 | E Portland | 0 | 3 | 0 | 3 | 3 | 0.00 | 4.75 | 4.75 |
| | NORTH REGION | 8 | 11 | 8 | 11 | 19 | 5.54 | 4.90 | 5.17 |
| 0201 | Corvallis | 0 | 4 | 3 | 1 | 4 | 4.28 | 5.00 | 4.46 |
| 0401 | Astoria | 1 | 1 | 1 | 1 | 2 | 8.50 | 4.00 | 6.25 |
| 0501 | St. Helens | 3 | 7 | 9 | 1 | 10 | 6.67 | 7.00 | 6.70 |
| 1901 | Woodburn | 0 | 2 | 2 | 0 | 2 | 4.00 | 0.00 | 4.00 |
| 2101 | Newport | 1 | 6 | 3 | 4 | 7 | 4.66 | 4.69 | 4.67 |
| 2201 | Albany | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.51 | 4.51 |
| 2202 | Lebanon | 3 | 5 | 7 | 1 | 8 | 5.16 | 6.00 | 5.26 |
| 2401 | South Salem | 0 | 5 | 2 | 3 | 5 | 8.93 | 4.17 | 6.07 |
| 2402 | North Salem | 7 | 12 | 13 | 6 | 19 | 5.59 | 4.23 | 5.16 |
| 2701 | Dallas | 2 | 5 | 6 | 1 | 7 | 4.80 | 5.50 | 4.90 |
| 2901 | Tillamook | 1 | 0 | 1 | 0 | 1 | 4.50 | 0.00 | 4.50 |
| 3401 | Beaverton | 10 | 6 | 10 | 6 | 16 | 5.56 | 5.71 | 5.62 |
| 3601 | McMinnville | 1 | 5 | 6 | 0 | 6 | 5.42 | 0.00 | 5.42 |
| | WEST REGION | 29 | 59 | 63 | 25 | 88 | 5.58 | 4.91 | 5.39 |
| 0601 | Coos Bay | 2 | 4 | 4 | 2 | 6 | 4.74 | 5.18 | 4.88 |
| 0801 | Gold Beach | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1001 | Roseburg | 9 | 8 | 10 | 7 | 17 | 5.40 | 3.82 | 4.75 |
| 1101 | Springfield | 0 | 7 | 5 | 2 | 7 | 6.70 | 3.00 | 5.64 |
| 1501 | Medford | 0 | 5 | 4 | 1 | 5 | 5.52 | 3.85 | 5.19 |
| 1502 | Ashland | 0 | 2 | 0 | 2 | 2 | 0.00 | 3.85 | 3.85 |
| 1701 | Grants Pass | 1 | 3 | 4 | 0 | 4 | 4.34 | 0.00 | 4.34 |
| 1702 | Cave Junction | 0 | 2 | 0 | 2 | 2 | 0.00 | 3.93 | 3.93 |
| 2001 | Eugene | 1 | 4 | 4 | 1 | 5 | 6.03 | 4.00 | 5.62 |
| 2002 | West Eugene | 3 | 24 | 12 | 15 | 27 | 5.27 | 4.53 | 4.86 |
| 2003 | Cottage Grove | 0 | 5 | 3 | 2 | 5 | 8.00 | 6.00 | 7.20 |
| 3201 | Florence | 1 | 6 | 6 | 1 | 7 | 5.99 | 3.85 | 5.69 |
| | SOUTH REGION | 17 | 70 | 52 | 35 | 87 | 5.64 | 4.29 | 5.10 |
| 0101 | Baker City | 1 | 0 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 0901 | Bend | 6 | 5 | 4 | 7 | 11 | 4.60 | 4.57 | 4.58 |
| 1201 | John Day | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.00 | 4.00 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1601 | Prineville | 1 | 0 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 1602 | Madras | 1 | 0 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 1801 | Klamath Falls | 4 | 1 | 4 | 1 | 5 | 5.00 | 3.85 | 4.77 |
| 1802 | Lakeview | 0 | 2 | 1 | 1 | 2 | | 1.75 | 4.88 |
| 2301 | Ontario | 1 | 0 | 0 | 1 | 1 | 0.00 | 3.85 | 3.85 |
| 3001 | Pendleton | 0 | 2 | 0 | 2 | 2 | 0.00 | 5.50 | 5.50 |
| 3003 | Hermiston | 8 | 3 | 10 | 1 | 11 | 4.97 | 3.85 | 4.87 |
| 3004 | Milton-Freewater | 1 | 3 | 4 | 0 | 4 | 5.94 | 0.00 | 5.94 |
| 3101 | Lagrande | 1 | 4 | 3 | 2 | 5 | 6.96 | 3.85 | 5.72 |
| 3102 | Enterprise | 0 | 2 | 0 | 2 | 2 | 0.00 | 10.00 | 10.00 |
| 3301 | The Dalles | 0 | 2 | 1 | 1 | 2 | 6.00 | 4.00 | 5.00 |
| 3302 | Hood River | 2 | 0 | 1 | 1 | 2 | 8.15 | 5.00 | 6.58 |
| | EAST REGION | 26 | 25 | 31 | 20 | 51 | 5.54 | 4.85 | 5.27 |
| | STATE TOTAL | 80 | 165 | 154 | 91 | 245 | $5.59 | $4.66 | $5.24 |




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | | | | | | | 14 |

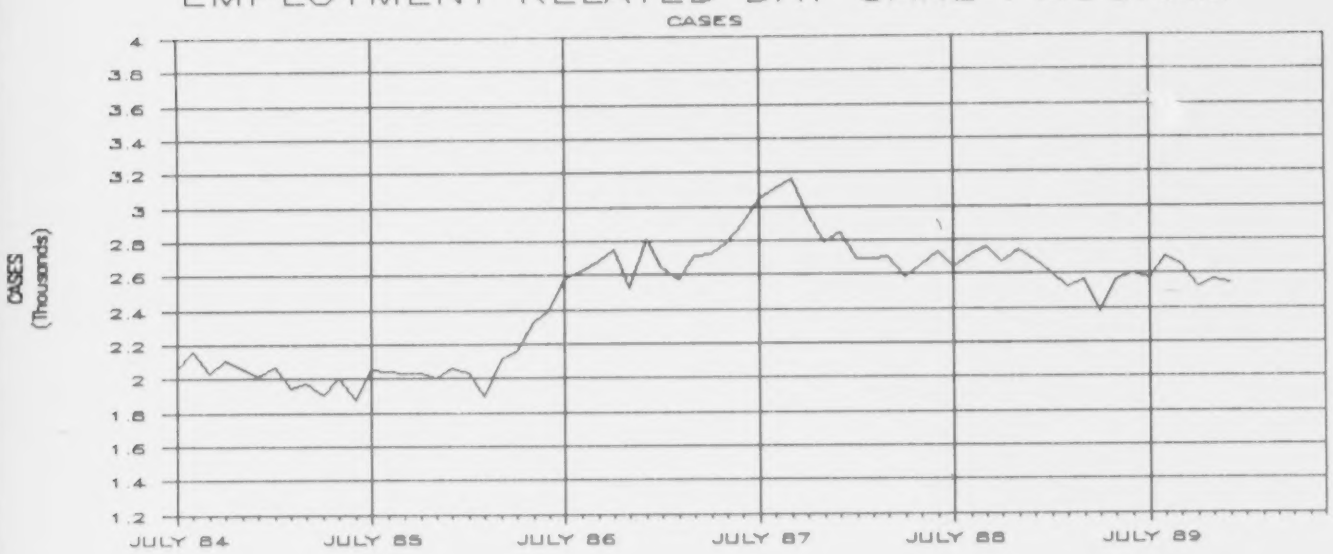
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | | | | | | | | 85 |

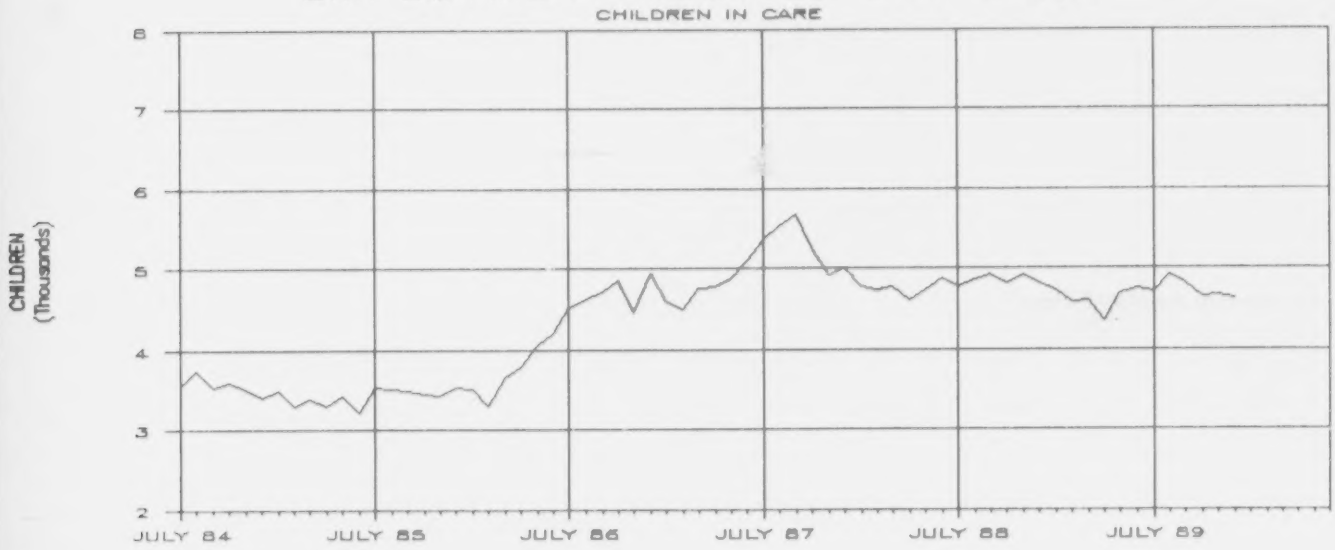
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1989

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 184 | 97 | 116 | 19 | 83.62% | $17,525.13 | $95.25 | $180.67 |
| ALBINA | 210 | 103 | 93 | (10) | 110.75% | 19,431.96 | 92.53 | 188.66 |
| SOUTHEAST PORTLAND | 135 | 80 | 74 | (6) | 108.11% | 13,738.00 | 101.76 | 171.73 |
| WEST PORTLAND | 104 | 52 | 50 | (2) | 104.00% | 8,568.00 | 82.38 | 164.77 |
| NORTH PTLD | 145 | 75 | 77 | 2 | 97.40% | 12,353.00 | 85.19 | 164.71 |
| NORTHEAST PTLD | 165 | 88 | 93 | 5 | 94.62% | 14,052.00 | 85.16 | 159.68 |
| EAST PTLD | 316 | 174 | 184 | 10 | 94.57% | 32,589.55 | 103.13 | 187.30 |
| NORTH REGION | 1,259 | 669 | 687 | 18 | 97.38% | $118,257.64 | $93.93 | $176.77 |
| CORVALLIS | 75 | 44 | 52 | 8 | 84.62% | 7,287.00 | 97.16 | 165.61 |
| ASTORIA | 53 | 29 | 26 | (3) | 111.54% | 4,934.00 | 93.09 | 170.14 |
| ST. HELENS | 41 | 21 | 23 | 2 | 91.30% | 3,077.00 | 75.05 | 146.52 |
| WOODBURN | 69 | 31 | 41 | 10 | 75.61% | 6,277.00 | 90.97 | 202.48 |
| NEWPORT | 84 | 45 | 60 | 15 | 75.00% | 8,267.00 | 98.42 | 183.71 |
| ALBANY | 105 | 63 | 56 | (7) | 112.50% | 10,664.38 | 101.57 | 169.28 |
| LEBANON | 91 | 50 | 42 | (8) | 119.05% | 9,317.00 | 102.38 | 186.34 |
| SOUTH SALEM | 114 | 54 | 65 | 11 | 83.08% | 11,897.41 | 104.36 | 220.32 |
| NORTH SALEM | 224 | 122 | 90 | (32) | 135.56% | 20,275.00 | 90.51 | 166.19 |
| DALLAS | 66 | 34 | 42 | 8 | 80.95% | 5,808.00 | 88.00 | 170.82 |
| TILLAMOOK | 28 | 16 | 28 | 12 | 57.14% | 3,347.00 | 119.54 | 209.19 |
| BEAVERTON | 340 | 186 | 237 | 51 | 78.48% | 31,553.00 | 92.80 | 169.64 |
| MCMINNVILLE | 112 | 57 | 65 | 8 | 87.69% | 11,155.00 | 99.60 | 195.70 |
| WEST REGION | 1,402 | 752 | 827 | 75 | 90.93% | $133,858.79 | $95.48 | $178.00 |
| COOS BAY | 102 | 65 | 62 | (3) | 104.84% | 9,910.00 | 97.16 | 152.46 |
| GOLD BEACH | 30 | 14 | 18 | 4 | 77.78% | 2,161.00 | 72.03 | 154.36 |
| ROSEBURG | 179 | 107 | 111 | 4 | 96.40% | 16,797.00 | 93.84 | 156.98 |
| SPRINGFIELD | 134 | 87 | 103 | 16 | 84.47% | 13,310.00 | 99.33 | 152.99 |
| MEDFORD | 219 | 123 | 112 | (11) | 109.82% | 24,044.00 | 109.79 | 195.48 |
| ASHLAND | 34 | 21 | 22 | 1 | 95.46% | 2,311.00 | 67.97 | 110.05 |
| GRANTS PASS | 126 | 68 | 78 | 10 | 87.18% | 11,425.00 | 90.67 | 168.01 |
| CAVE JUNCTION | 6 | 4 | 6 | 2 | 66.67% | 590.00 | 98.33 | 147.50 |
| EUGENE | 157 | 93 | 85 | (8) | 109.41% | 15,067.00 | 95.97 | 162.01 |
| WEST EUGENE | 186 | 103 | 96 | (7) | 107.29% | 18,644.60 | 100.24 | 181.02 |
| COTTAGE GROVE | 63 | 34 | 38 | 4 | 89.47% | 5,371.00 | 85.25 | 157.97 |
| FLORENCE | 59 | 33 | 28 | (5) | 117.86% | 5,201.00 | 88.15 | 157.61 |
| SOUTH REGION | 1,295 | 752 | 759 | 7 | 99.08% | $124,831.60 | $96.40 | $166.00 |
| BAKER CITY | 23 | 14 | 25 | 11 | 56.00% | 1,605.00 | 69.78 | 114.64 |
| BEND | 145 | 80 | 74 | (6) | 108.11% | 12,542.00 | 86.50 | 156.78 |
| JOHN DAY | 17 | 8 | 7 | (1) | 114.29% | 1,894.00 | 111.41 | 236.75 |
| CONDON | 4 | 2 | 3 | 1 | 66.67% | 265.00 | 66.25 | 132.50 |
| BURNS | 7 | 4 | 10 | 6 | 40.00% | 710.00 | 101.43 | 177.50 |
| PRINEVILLE | 23 | 13 | 10 | (3) | 130.00% | 1,354.10 | 58.87 | 104.16 |
| MADRAS | 30 | 15 | 15 | 0 | 100.00% | 3,109.00 | 103.63 | 207.27 |
| KLAMATH FALLS | 121 | 68 | 59 | (9) | 115.25% | 9,866.00 | 81.54 | 145.09 |
| LAKEVIEW | 6 | 3 | 6 | 3 | 50.00% | 112.00 | 18.67 | 37.33 |
| ONTARIO | 45 | 24 | 28 | 4 | 85.71% | 5,082.62 | 112.95 | 211.78 |
| PENDLETON | 49 | 34 | 29 | (5) | 117.24% | 4,992.00 | 101.88 | 146.82 |
| HERMISTON | 50 | 27 | 23 | (4) | 117.39% | 4,046.00 | 80.92 | 149.85 |
| MLTN-FRWTR | 14 | 8 | 6 | (2) | 133.33% | 1,569.00 | 112.07 | 196.13 |
| LAGRANDE | 44 | 26 | 22 | (4) | 118.18% | 4,991.00 | 113.43 | 191.96 |
| ENTERPRISE | 15 | 9 | 9 | 0 | 100.00% | 1,415.00 | 94.33 | 157.22 |
| THE DALLES | 51 | 24 | 33 | 9 | 72.73% | 4,565.75 | 89.52 | 190.24 |
| HOOD RIVER | 29 | 13 | 15 | 2 | 86.67% | 2,281.00 | 78.66 | 175.46 |
| EAST REGION | 673 | 372 | 374 | 2 | 99.47% | $60,399.47 | $89.75 | $162.36 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 4,629 | 2,545 | 2,647 | 102 | 96.15% | $437,347.50 | $94.48 | $171.85 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

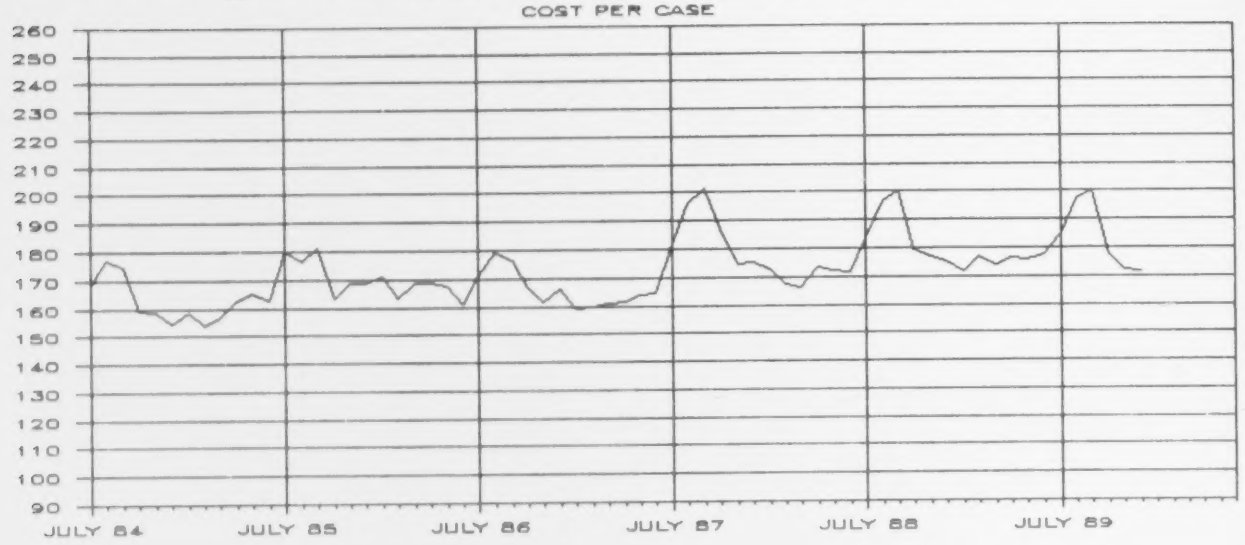
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | | | | | | | 2,592 |

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | | | | | | | 4,738 |

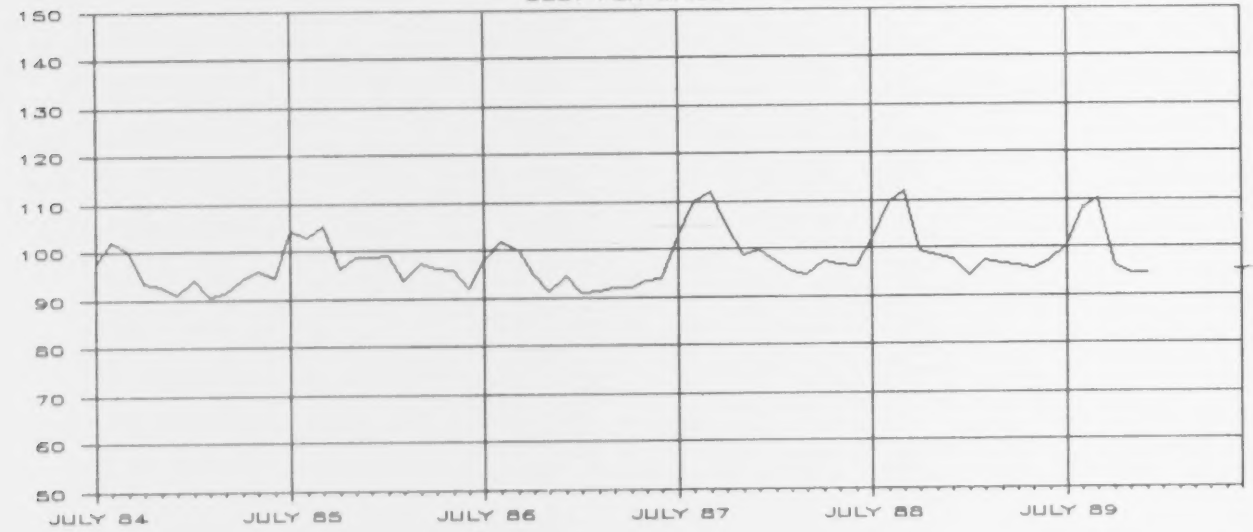
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | | | | | | | 184.12 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

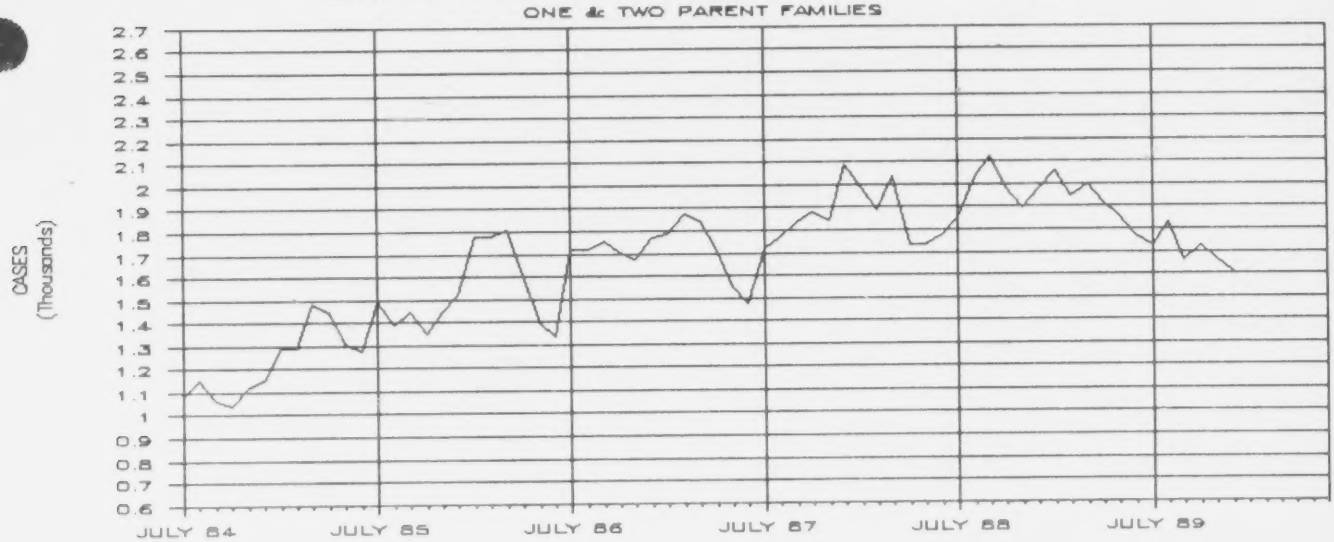
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | | | | | | | 100.71 |

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 62 | $210.43 | $13,046.40 |
| ALBINA | 60 | 293.28 | 17,596.75 |
| SOUTHEAST PTLD | 50 | 129.11 | 6,455.56 |
| WEST PTLD | 9 | 270.56 | 2,435.00 |
| NORTH PTLD | 46 | 163.11 | 7,503.10 |
| NORTHEAST PTLD | 58 | 222.04 | 12,878.37 |
| EAST PTLD | 140 | 221.24 | 30,974.22 |
| NORTH REGION | 425 | $213.86 | $90,889.40 |
| CORVALLIS | 18 | 267.92 | 4,822.60 |
| ASTORIA | 38 | 262.78 | 9,985.73 |
| ST. HELENS | 14 | 255.22 | 3,573.01 |
| WOODBURN | 11 | 248.43 | 2,732.74 |
| NEWPORT | 52 | 190.89 | 9,926.40 |
| ALBANY | 47 | 221.04 | 10,389.01 |
| LEBANON | 28 | 221.24 | 6,194.61 |
| SOUTH SALEM | 54 | 247.84 | 13,383.63 |
| NORTH SALEM | 148 | 174.34 | 25,801.60 |
| DALLAS | 14 | 76.08 | 1,065.10 |
| TILLAMOOK | 13 | 241.00 | 3,133.00 |
| BEAVERTON | 95 | 237.71 | 22,582.07 |
| MCMINNVILLE | 31 | 181.83 | 5,636.71 |
| WEST REGION | 563 | $211.77 | $119,226.21 |
| COOS BAY | 55 | 227.09 | 12,489.73 |
| GOLD BEACH | 6 | 261.14 | 1,566.85 |
| ROSEBURG | 58 | 214.13 | 12,419.76 |
| SPRINGFIELD | 42 | 315.97 | 13,270.60 |
| MEDFORD | 33 | 214.65 | 7,083.53 |
| ASHLAND | 4 | 68.75 | 275.00 |
| GRANTS PASS | 46 | 216.73 | 9,969.47 |
| CAVE JUNCTION | 5 | 228.43 | 1,142.17 |
| EUGENE | 25 | 183.57 | 4,589.19 |
| WEST EUGENE | 40 | 263.75 | 10,550.06 |
| COTTAGE GROVE | 11 | 184.73 | 2,032.00 |
| FLORENCE | 10 | 286.30 | 2,862.95 |
| SOUTH REGION | 335 | $233.59 | $78,251.31 |
| BAKER CITY | 14 | 204.36 | 2,861.07 |
| BEND | 37 | 294.77 | 10,906.34 |
| JOHN DAY | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 |
| BURNS | 6 | 156.80 | 940.77 |
| PRINEVILLE | 7 | 222.35 | 1,556.48 |
| MADRAS | 2 | 153.07 | 306.14 |
| KLAMATH FALLS | 45 | 197.29 | 8,878.04 |
| LAKEVIEW | 4 | 154.00 | 616.00 |
| ONTARIO | 51 | 232.19 | 11,841.56 |
| PENDLETON | 11 | 207.57 | 2,283.22 |
| HERMISTON | 62 | 236.84 | 14,684.32 |
| MLTN-FRWTR | 7 | 169.48 | 1,186.35 |
| LAGRANDE | 23 | 190.56 | 4,382.82 |
| ENTERPRISE | 2 | 279.26 | 558.52 |
| THE DALLES | 5 | 233.36 | 1,166.80 |
| HOOD RIVER | 7 | 299.29 | 2,095.00 |
| EAST REGION | 283 | $227.08 | $64,263.43 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 1,606 | $219.57 | $352,630.35 |

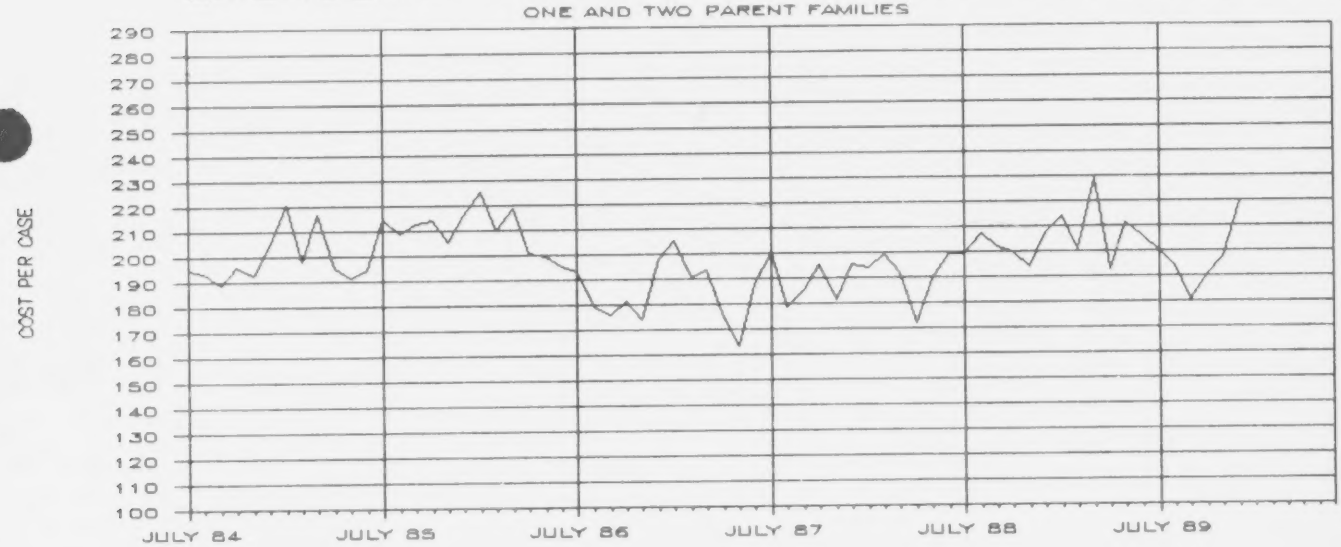
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | | | | | | | 1,703 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

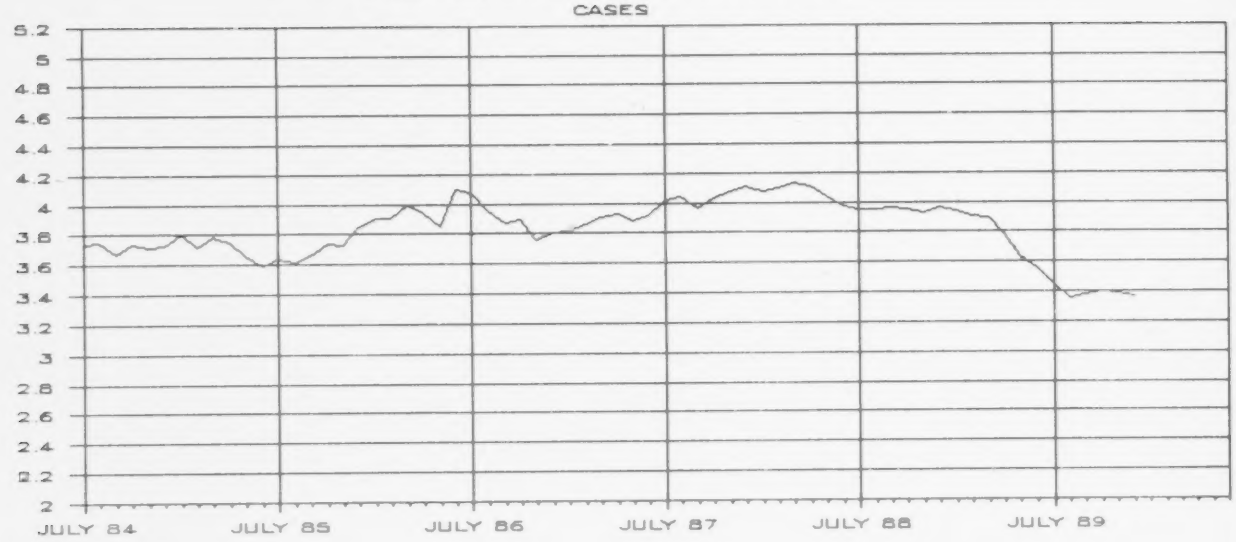
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | | | | | | | 196.92 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1989

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 141 | $32.61 | $4,597.71 |
| ALBINA | 108 | 160.49 | 17,332.94 |
| SOUTHEAST PTLD | 118 | 96.08 | 11,337.13 |
| WEST PTLD | 577 | 157.93 | 91,127.88 |
| NORTH PTLD | 110 | 98.96 | 10,885.80 |
| NORTHEAST PTLD | 228 | 139.18 | 31,733.40 |
| EAST PTLD | 181 | 80.62 | 14,592.42 |
| NORTH REGION | 1,463 | $124.13 | $181,607.28 |
| CORVALLIS | 41 | 131.45 | 5,389.33 |
| ASTORIA | 36 | 101.25 | 3,644.83 |
| ST. HELENS | 33 | 113.61 | 3,749.00 |
| WOODBURN | 28 | 40.66 | 1,138.59 |
| NEWPORT | 73 | 67.18 | 4,904.35 |
| ALBANY | 65 | 91.61 | 5,954.42 |
| LEBANON | 28 | 160.53 | 4,494.92 |
| SOUTH SALEM | 107 | 112.44 | 12,030.68 |
| NORTH SALEM | 105 | 97.34 | 10,220.87 |
| DALLAS | 41 | (25.51) | (1,045.80) |
| TILLAMOOK | 16 | 175.61 | 2,809.82 |
| BEAVERTON | 100 | 139.35 | 13,934.76 |
| MCMINNVILLE | 32 | 155.22 | 4,967.11 |
| WEST REGION | 705 | $102.40 | $72,192.88 |
| COOS BAY | 97 | 137.10 | 13,298.39 |
| GOLD BEACH | 12 | 116.50 | 1,398.00 |
| ROSEBURG | 147 | 150.82 | 22,169.82 |
| SPRINGFIELD | 113 | (43.49) | (4,914.34) |
| MEDFORD | 175 | 100.86 | 17,650.83 |
| ASHLAND | 51 | 88.71 | 4,524.07 |
| GRANTS PASS | 25 | 132.58 | 3,314.55 |
| CAVE JUNCTION | 11 | 123.00 | 1,353.00 |
| EUGENE | 134 | 30.79 | 4,126.07 |
| WEST EUGENE | 145 | 32.42 | 4,700.86 |
| COTTAGE GROVE | 41 | 145.27 | 5,956.00 |
| FLORENCE | 17 | 149.00 | 2,533.00 |
| SOUTH REGION | 968 | $78.63 | $76,110.25 |
| BAKER CITY | 23 | 239.31 | 5,504.24 |
| BEND | 19 | 528.89 | 10,048.88 |
| JOHN DAY | 3 | 233.33 | 700.00 |
| CONDON | 2 | 125.50 | 251.00 |
| BURNS | 6 | 35.33 | 212.00 |
| PRINEVILLE | 6 | 63.17 | 379.00 |
| MADRAS | 10 | 144.30 | 1,443.00 |
| KLAMATH FALLS | 46 | 113.83 | 5,236.01 |
| LAKEVIEW | 7 | 100.71 | 705.00 |
| ONTARIO | 18 | (105.57) | (1,900.31) |
| PENDLETON | 21 | 55.25 | 1,160.23 |
| HERMISTON | 19 | 123.68 | 2,350.00 |
| MLTN-FRWTR | 9 | 243.97 | 2,195.74 |
| LAGRANDE | 21 | 139.29 | 2,925.02 |
| ENTERPRISE | 3 | (338.33) | (1,015.00) |
| THE DALLES | 10 | 149.90 | 1,499.00 |
| HOOD RIVER | 8 | 223.88 | 1,791.00 |
| EAST REGION | 231 | $144.96 | $33,484.81 |
| Adjustment | | | ($2,182.29) |
| STATE TOTAL | 3,367 | $107.28 | $361,212.93 |

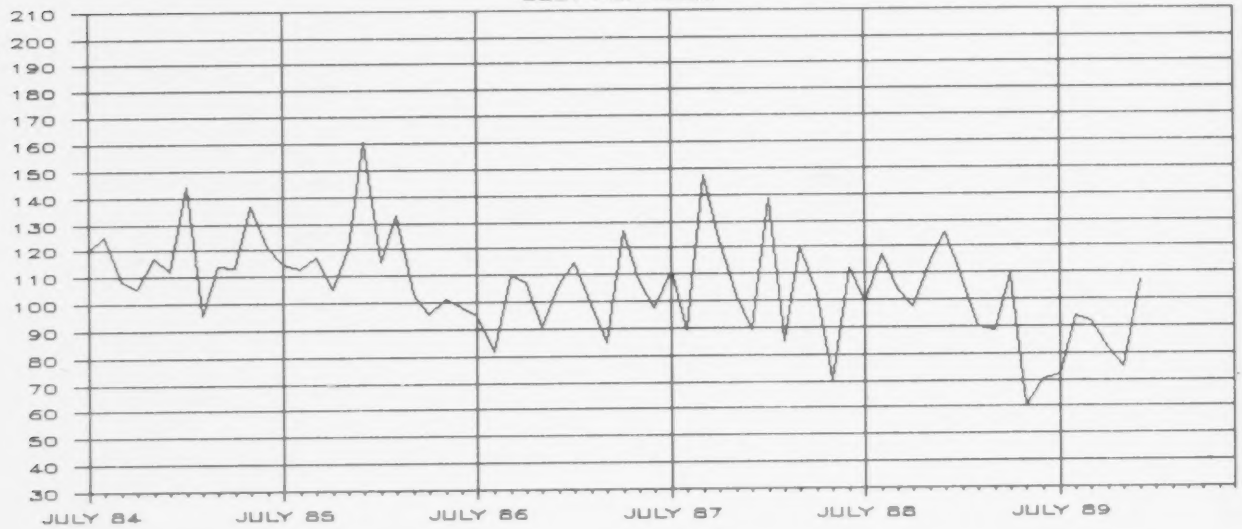
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | | | | | | | 3,392 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | | | | | | | 86.93 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1989

| | | | | | | | | | MEDICALLY NEEDY | | | CATASTROPHIC | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | MNN & MNS P2 & M5 | MNN & MNS | PLM | CARE | |
| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | LESS OSIP | OSIP | AD & CH | P2 | TOTAL |
| CLACKAMAS | 3,730 | 228 | 1,161 | 57 | 1,058 | 135 | 183 | 322 | 222 | 109 | 298 | 25 | 7,528 |
| ALBINA | 5,190 | 102 | 116 | 15 | 766 | 126 | 143 | 0 | 108 | 28 | 130 | 7 | 6,731 |
| SOUTHEAST PTLD | 2,431 | 85 | 493 | 55 | 856 | 102 | 125 | 1,046 | 153 | 79 | 142 | 6 | 5,573 |
| WEST PTLD | 1,945 | 45 | 662 | 34 | 1,260 | 525 | 23 | 0 | 174 | 115 | 93 | 16 | 4,892 |
| NORTH PTLD | 3,655 | 141 | 130 | 12 | 529 | 94 | 100 | 190 | 97 | 54 | 106 | 13 | 5,121 |
| NORTHEAST PTLD | 3,502 | 104 | 547 | 47 | 1,175 | 209 | 154 | 979 | 100 | 94 | 152 | 12 | 7,075 |
| EAST PTLD | 6,067 | 298 | 2,296 | 100 | 1,291 | 156 | 382 | 84 | 431 | 160 | 312 | 10 | 11,587 |
| NORTH REGION | 26,520 | 1,003 | 5,405 | 320 | 6,935 | 1,347 | 1,110 | 2,621 | 1,285 | 639 | 1,233 | 89 | 48,507 |
| CORVALLIS | 1,109 | 129 | 48 | 6 | 292 | 32 | 49 | 102 | 214 | 22 | 113 | 3 | 2,119 |
| ASTORIA | 944 | 99 | 163 | 6 | 245 | 41 | 106 | 60 | 119 | 31 | 80 | 5 | 1,899 |
| ST. HELENS | 900 | 78 | 152 | 4 | 217 | 28 | 43 | 83 | 133 | 11 | 74 | 6 | 1,729 |
| WOODBURN | 1,095 | 24 | 396 | 14 | 319 | 25 | 32 | 93 | 87 | 35 | 208 | 0 | 2,328 |
| NEWPORT | 1,192 | 150 | 254 | 18 | 266 | 84 | 146 | 168 | 103 | 41 | 165 | 4 | 2,591 |
| ALBANY | 2,098 | 147 | 807 | 49 | 476 | 64 | 119 | 0 | 191 | 67 | 188 | 5 | 4,211 |
| LEBANON | 1,615 | 105 | 85 | 7 | 270 | 26 | 81 | 139 | 128 | 42 | 125 | 9 | 2,632 |
| SOUTH SALEM | 3,203 | 355 | 981 | 127 | 1,444 | 89 | 147 | 677 | 133 | 97 | 169 | 9 | 7,431 |
| NORTH SALEM | 3,988 | 205 | 217 | 21 | 968 | 117 | 409 | 0 | 303 | 148 | 283 | 10 | 6,669 |
| DALLAS | 979 | 113 | 357 | 18 | 330 | 33 | 43 | 105 | 164 | 45 | 143 | 5 | 2,335 |
| TILLAMOOK | 550 | 19 | 160 | 2 | 121 | 16 | 39 | 37 | 94 | 18 | 89 | 1 | 1,146 |
| BEAVERTON | 4,082 | 129 | 1,009 | 64 | 1,051 | 111 | 315 | 380 | 446 | 118 | 443 | 14 | 8,162 |
| MCMINNVILLE | 2,088 | 193 | 454 | 15 | 514 | 36 | 96 | 91 | 273 | 62 | 193 | 12 | 4,027 |
| WEST REGION | 23,843 | 1,746 | 5,083 | 351 | 6,513 | 702 | 1,625 | 1,935 | 2,388 | 737 | 2,273 | 83 | 47,279 |
| COOS BAY | 2,496 | 225 | 575 | 37 | 502 | 103 | 150 | 124 | 275 | 59 | 211 | 12 | 4,769 |
| GOLD BEACH | 457 | 39 | 94 | 8 | 95 | 10 | 12 | 26 | 107 | 14 | 62 | 5 | 929 |
| ROSEBURG | 3,589 | 231 | 657 | 34 | 684 | 126 | 171 | 119 | 328 | 100 | 215 | 17 | 6,271 |
| SPRINGFIELD | 3,975 | 569 | 92 | 19 | 599 | 81 | 101 | 0 | 256 | 87 | 271 | 10 | 6,060 |
| MEDFORD | 4,848 | 309 | 727 | 55 | 771 | 144 | 111 | 177 | 358 | 148 | 331 | 7 | 7,986 |
| ASHLAND | 438 | 15 | 32 | 8 | 122 | 37 | 8 | 0 | 67 | 24 | 54 | 4 | 809 |
| GRANTS PASS | 2,154 | 144 | 541 | 23 | 457 | 19 | 135 | 131 | 238 | 48 | 218 | 15 | 4,123 |
| CAVE JUNCTION | 649 | 156 | 18 | 1 | 72 | 9 | 11 | 0 | 38 | 21 | 35 | 7 | 1,017 |
| EUGENE | 2,002 | 126 | 1,224 | 64 | 812 | 122 | 55 | 0 | 232 | 108 | 150 | 12 | 4,907 |
| WEST EUGENE | 2,694 | 276 | 76 | 12 | 521 | 112 | 103 | 485 | 292 | 73 | 214 | 18 | 4,876 |
| COTTAGE GROVE | 1,076 | 95 | 42 | 6 | 137 | 34 | 28 | 0 | 155 | 32 | 84 | 2 | 1,691 |
| FLORENCE | 699 | 115 | 136 | 9 | 148 | 14 | 32 | 0 | 118 | 12 | 43 | 8 | 1,334 |
| SOUTH REGION | 25,077 | 2,300 | 4,214 | 276 | 4,920 | 811 | 917 | 1,062 | 2,464 | 726 | 1,888 | 117 | 44,772 |
| BAKER | 492 | 71 | 133 | 2 | 126 | 18 | 37 | 35 | 76 | 15 | 42 | 11 | 1,058 |
| BEND | 1,624 | 81 | 416 | 11 | 421 | 40 | 102 | 88 | 294 | 38 | 166 | 9 | 3,290 |
| JOHN DAY | 149 | 35 | 84 | 1 | 34 | 4 | 2 | 9 | 50 | 7 | 11 | 3 | 389 |
| CONDON | 99 | 3 | 12 | 0 | 18 | 2 | 0 | 2 | 9 | 4 | 7 | 5 | 161 |
| BURNS | 138 | 19 | 42 | 1 | 39 | 2 | 28 | 21 | 34 | 2 | 7 | 2 | 335 |
| PRINEVILLE | 361 | 32 | 23 | 1 | 73 | 6 | 23 | 44 | 49 | 11 | 31 | 2 | 656 |
| MADRAS | 670 | 25 | 17 | 3 | 72 | 13 | 9 | 38 | 37 | 10 | 19 | 3 | 916 |
| KLAMATH FALLS | 1,839 | 134 | 277 | 14 | 366 | 47 | 129 | 139 | 218 | 28 | 204 | 6 | 3,401 |
| LAKEVIEW | 153 | 6 | 11 | 1 | 25 | 7 | 11 | 13 | 5 | 5 | 12 | 0 | 249 |
| ONTARIO | 1,027 | 38 | 248 | 12 | 224 | 12 | 212 | 94 | 132 | 19 | 123 | 7 | 2,148 |
| PENDLETON | 797 | 81 | 369 | 24 | 297 | 23 | 33 | 54 | 78 | 17 | 60 | 3 | 1,836 |
| HERMISTON | 1,357 | 106 | 41 | 2 | 163 | 16 | 224 | 28 | 132 | 14 | 130 | 4 | 2,217 |
| MLTN-FRWTR | 371 | 67 | 35 | 2 | 89 | 7 | 24 | 0 | 52 | 11 | 41 | 8 | 707 |
| LAGRANDE | 820 | 142 | 186 | 10 | 170 | 18 | 68 | 51 | 63 | 18 | 66 | 6 | 1,618 |
| ENTERPRISE | 94 | 3 | 59 | 0 | 52 | 5 | 7 | 15 | 23 | 1 | 4 | 2 | 265 |
| THE DALLES | 844 | 110 | 169 | 5 | 151 | 11 | 10 | 49 | 138 | 13 | 42 | 2 | 1,544 |
| HOOD RIVER | 315 | 22 | 119 | 6 | 89 | 8 | 17 | 20 | 48 | 8 | 58 | 6 | 716 |
| EAST REGION | 11,150 | 975 | 2,241 | 95 | 2,409 | 239 | 936 | 700 | 1,438 | 221 | 1,023 | 79 | 21,506 |
| SUBS. ADOPTIONS | | | | | | | | 806 | | | | | 806 |
| STATE TOTAL | 86,590 | 6,024 | 16,943 | 1,042 | 20,777 | 3,099 | 4,588 | 7,124 | 7,575 | 2,323 | 6,417 | 368 | 162,870 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- DECEMBER 1989

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | TOTAL |
| CLACKAMAS | 1,572 | $136,934 | 701 | $316,404 | 2,911 | $184,402 | 205 | $22,627 | 74 | $2,776 | 3,534 | $151,372 | 8,997 | $814,515 |
| ALBINA | 641 | 68,860 | 545 | 311,544 | 1,043 | 46,916 | 179 | 16,211 | 66 | 2,910 | 4,827 | 230,436 | 7,301 | 676,876 |
| SE PORTLAND | 1,250 | 107,301 | 673 | 289,099 | 1,818 | 122,196 | 174 | 17,685 | 62 | 2,347 | 2,410 | 132,117 | 6,387 | 670,744 |
| W PORTLAND | 1,216 | 127,972 | 728 | 556,165 | 1,660 | 125,780 | 117 | 8,777 | 80 | 3,058 | 2,348 | 93,708 | 6,149 | 915,459 |
| N PORTLAND | 656 | 61,992 | 487 | 290,824 | 968 | 61,689 | 178 | 15,509 | 78 | 3,464 | 3,398 | 166,561 | 5,765 | 600,039 |
| NE PORTLAND | 1,226 | 149,427 | 753 | 583,193 | 1,889 | 123,066 | 132 | 16,277 | 81 | 3,394 | 3,408 | 163,346 | 7,489 | 1,038,703 |
| E PORTLAND | 2,264 | 187,172 | 1,083 | 472,830 | 4,271 | 297,064 | 270 | 28,682 | 120 | 4,785 | 5,950 | 314,382 | 13,958 | 1,304,914 |
| NORTH REGION | 8,825 | $839,657 | 4,970 | $2,820,058 | 14,560 | $961,113 | 1,255 | $125,768 | 561 | $22,732 | 25,875 | $1,251,922 | 56,046 | $6,021,250 |
| CORVALLIS | 525 | 46,292 | 183 | 66,588 | 721 | 40,407 | 88 | 6,472 | 45 | 1,892 | 990 | 31,693 | 2,552 | $193,343 |
| ASTORIA | 559 | 43,399 | 260 | 98,595 | 736 | 44,027 | 30 | 1,967 | 25 | 1,097 | 64 | 4,368 | 1,674 | 193,452 |
| ST. HELENS | 570 | 42,771 | 327 | 140,292 | 677 | 41,433 | 59 | 3,799 | 30 | 1,677 | 29 | 2,536 | 1,692 | 232,509 |
| WOODBURN | 707 | 50,836 | 218 | 100,420 | 1,029 | 59,340 | 93 | 9,543 | 47 | 1,861 | 1,045 | 42,648 | 3,139 | 264,648 |
| NEWPORT | 1,025 | 79,116 | 367 | 156,837 | 1,029 | 59,179 | 82 | 5,666 | 42 | 2,408 | 87 | 17,701 | 2,632 | 320,906 |
| ALBANY | 960 | 76,681 | 426 | 137,092 | 1,838 | 127,260 | 164 | 21,257 | 72 | 3,172 | 1,882 | 69,147 | 5,342 | 434,610 |
| LEBANON | 518 | 49,869 | 298 | 104,288 | 1,007 | 41,402 | 77 | 6,848 | 50 | 2,339 | 1,410 | 52,180 | 3,360 | 256,927 |
| S SALEM | 1,608 | 118,005 | 417 | 191,463 | 2,522 | 164,560 | 247 | 28,408 | 62 | 3,098 | 3,154 | 125,059 | 8,010 | 630,592 |
| N SALEM | 1,453 | 129,736 | 467 | 237,887 | 2,042 | 109,712 | 289 | 27,306 | 68 | 3,476 | 3,552 | 147,061 | 7,871 | 655,180 |
| DALLAS | 596 | 40,113 | 187 | 94,808 | 979 | 55,273 | 68 | 7,541 | 55 | 2,689 | 894 | 33,248 | 2,779 | 233,672 |
| TILLAMOOK | 289 | 21,512 | 255 | 92,004 | 433 | 22,911 | 30 | 1,703 | 28 | 1,396 | 51 | 2,687 | 1,086 | 142,213 |
| BEAVERTON | 1,616 | 161,292 | 931 | 454,437 | 2,697 | 169,864 | 183 | 12,930 | 79 | 3,496 | 3,514 | 175,412 | 9,020 | 977,430 |
| MCMINNVILLE | 793 | 57,220 | 320 | 164,565 | 1,661 | 100,553 | 101 | 7,354 | 44 | 1,917 | 1,936 | 72,047 | 4,855 | 403,656 |
| WEST REGION | 11,219 | $916,843 | 4,656 | $2,039,276 | 17,371 | $1,035,920 | 1,511 | $140,794 | 647 | $30,520 | 18,608 | $775,786 | 54,012 | $4,939,138 |
| COOS BAY | 1,755 | 172,130 | 707 | 287,655 | 1,977 | 126,915 | 228 | 18,650 | 77 | 3,897 | 225 | 23,393 | 4,969 | $632,641 |
| GOLD BEACH | 408 | 39,394 | 113 | 35,940 | 417 | 27,176 | 18 | 934 | 23 | 1,330 | 43 | 4,847 | 1,022 | 109,620 |
| ROSEBURG | 2,294 | 199,775 | 1,013 | 438,017 | 2,615 | 145,077 | 267 | 19,625 | 96 | 4,166 | 263 | 20,634 | 6,548 | 827,294 |
| SPRINGFIELD | 1,095 | 123,923 | 409 | 238,672 | 2,315 | 91,631 | 243 | 21,900 | 109 | 6,258 | 3,941 | 135,156 | 8,112 | 617,540 |
| MEDFORD | 3,020 | 272,070 | 1,067 | 405,035 | 3,235 | 186,296 | 254 | 21,011 | 149 | 9,198 | 226 | 23,583 | 7,951 | 917,192 |
| ASHLAND | 276 | 29,326 | 128 | 42,244 | 313 | 16,141 | 27 | 2,347 | 22 | 817 | 19 | 2,370 | 785 | 93,246 |
| GRANTS PASS | 1,352 | 107,295 | 581 | 197,742 | 1,566 | 87,428 | 134 | 11,178 | 60 | 3,144 | 118 | 11,912 | 3,811 | 418,698 |
| CAVE JUNCTION | 256 | 19,962 | 100 | 46,243 | 253 | 7,947 | 58 | 4,225 | 14 | 693 | 30 | 6,814 | 711 | 85,884 |
| EUGENE | 1,257 | 112,119 | 326 | 334,589 | 2,838 | 208,818 | 162 | 16,221 | 84 | 3,418 | 2,210 | 91,920 | 6,877 | 767,085 |
| W EUGENE | 872 | 83,221 | 318 | 159,428 | 1,643 | 74,156 | 197 | 15,933 | 60 | 3,250 | 2,555 | 87,313 | 5,645 | 423,300 |
| COTTAGE GROVE | 285 | 26,521 | 120 | 57,820 | 575 | 27,036 | 80 | 5,392 | 31 | 1,403 | 1,041 | 34,312 | 2,132 | 152,483 |
| FLORENCE | 322 | 16,492 | 86 | 31,937 | 409 | 22,414 | 29 | 2,420 | 21 | 1,099 | 438 | 16,826 | 1,305 | 91,190 |
| SOUTH REGION | 13,192 | $1,202,227 | 4,968 | $2,275,322 | 18,156 | $1,021,035 | 1,697 | $139,835 | 746 | $38,673 | 11,109 | $459,081 | 49,868 | $5,136,173 |
| BAKER CITY | 335 | 27,176 | 204 | 64,806 | 476 | 28,492 | 42 | 3,230 | 18 | 759 | 22 | 2,323 | 1,097 | $126,785 |
| BEND | 1,223 | 132,665 | 345 | 133,857 | 1,281 | 70,728 | 58 | 7,966 | 66 | 2,758 | 134 | 13,597 | 3,107 | 361,571 |
| JOHN DAY | 98 | 3,485 | 57 | 13,306 | 183 | 9,646 | 16 | 1,097 | 7 | 344 | 30 | 2,281 | 391 | 30,158 |
| CONDON | 39 | 3,577 | 16 | 25,000 | 50 | 2,391 | 7 | 1,540 | 0 | 0 | 4 | 245 | 116 | 32,754 |
| BURNS | 88 | 7,488 | 44 | 16,165 | 91 | 4,334 | 2 | 107 | 4 | 139 | 23 | 1,919 | 252 | 30,152 |
| PRINEVILLE | 289 | 28,372 | 113 | 42,582 | 279 | 11,693 | 38 | 2,331 | 9 | 459 | 15 | 3,517 | 743 | 88,954 |
| MADRAS | 562 | 87,984 | 95 | 50,172 | 213 | 8,197 | 26 | 2,066 | 21 | 1,181 | 21 | 4,983 | 938 | 154,584 |
| KLAMATH FALLS | 1,080 | 92,570 | 466 | 158,016 | 1,226 | 71,254 | 120 | 8,408 | 42 | 1,290 | 38 | 5,377 | 2,972 | 336,914 |
| LAKEVIEW | 109 | 6,956 | 53 | 13,842 | 100 | 5,718 | 10 | 722 | 5 | 326 | 8 | 371 | 285 | 27,934 |
| ONTARIO | 797 | 61,868 | 347 | 154,598 | 791 | 40,183 | 62 | 5,459 | 43 | 1,841 | 24 | 3,354 | 2,064 | 267,302 |
| PENDLETON | 678 | 55,612 | 155 | 37,478 | 819 | 59,841 | 50 | 5,376 | 20 | 643 | 30 | 2,821 | 1,752 | 161,771 |
| HERMISTON | 810 | 76,381 | 302 | 85,967 | 786 | 32,791 | 75 | 5,998 | 38 | 1,901 | 122 | 14,039 | 2,133 | 217,078 |
| MLTN-FRWTR | 186 | 15,814 | 99 | 13,132 | 232 | 13,420 | 20 | 922 | 9 | 443 | 13 | 829 | 559 | 44,561 |
| LAGRANDE | 516 | 37,093 | 197 | 101,058 | 634 | 38,078 | 45 | 2,288 | 39 | 1,332 | 79 | 5,390 | 1,510 | 185,240 |
| ENTERPRISE | 102 | 8,328 | 38 | 17,000 | 138 | 10,145 | 5 | 306 | 11 | 321 | 14 | 1,113 | 308 | 37,212 |
| THE DALLES | 513 | 31,779 | 204 | 102,520 | 502 | 28,615 | 33 | 3,082 | 14 | 726 | 34 | 3,248 | 1,300 | 169,969 |
| HOOD RIVER | 219 | 15,980 | 125 | 76,914 | 283 | 18,304 | 9 | 799 | 7 | 182 | 21 | 3,172 | 664 | 115,351 |
| EAST REGION | 7,644 | $693,125 | 2,860 | $1,106,415 | 8,084 | $453,830 | 618 | $51,696 | 353 | $14,645 | 632 | $68,578 | 20,191 | $2,388,289 |
| ADJUSTMENTS | (432) | $88 | (127) | | (476) | ($10) | (6) | | | | (113) | | (1,154) | $78 |
| STATE TOTAL | 40,448 | $3,651,941 | 17,327 | $8,241,071 | 57,695 | $3,471,888 | 5,075 | $458,093 | 2,307 | $106,569 | 56,111 | $2,555,368 | 178,963 | $18,484,928 |

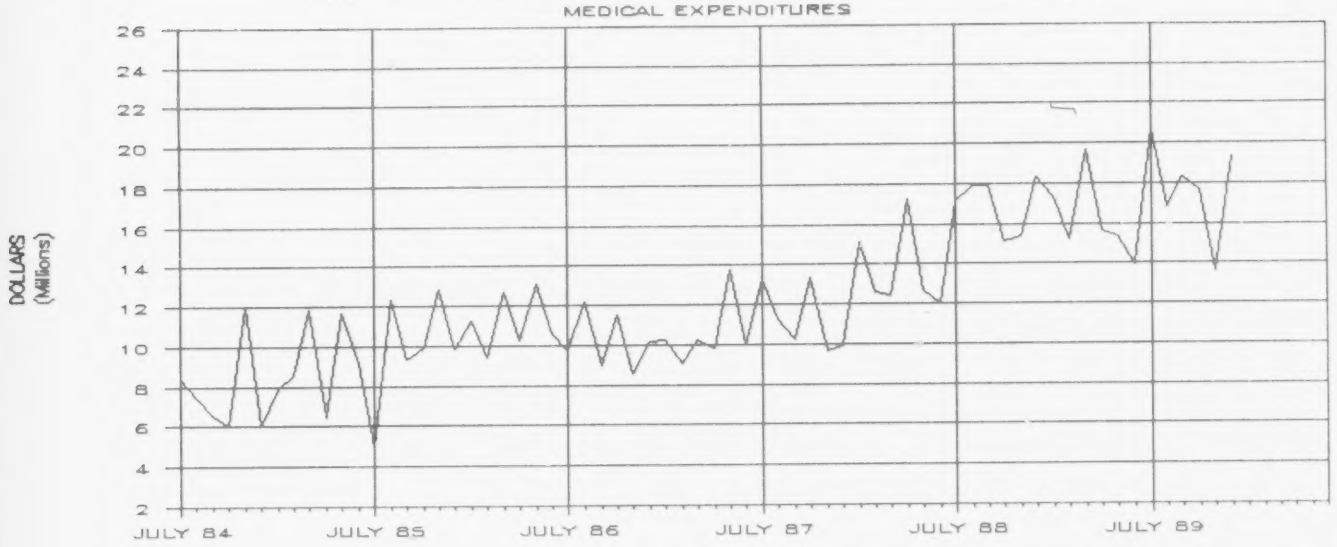
*Manual adjustments not included.

Volunteer Transportation $32,741

Part B Buy-In $771,653

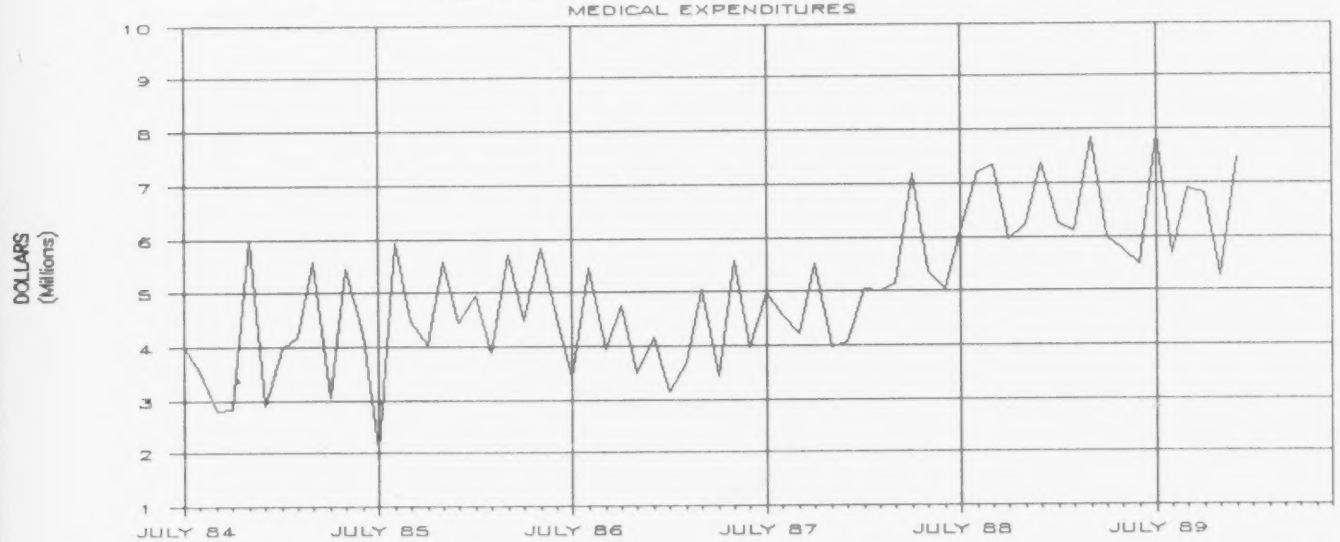
## NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




## NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

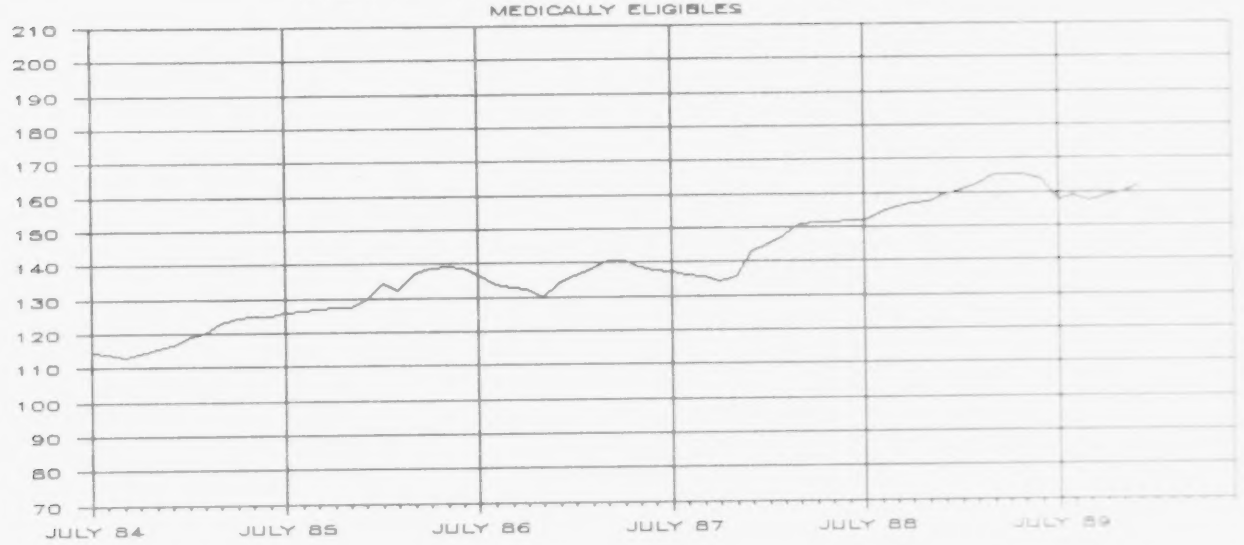
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | | | | | | | 17742609 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | | | | | | | 6669934 |

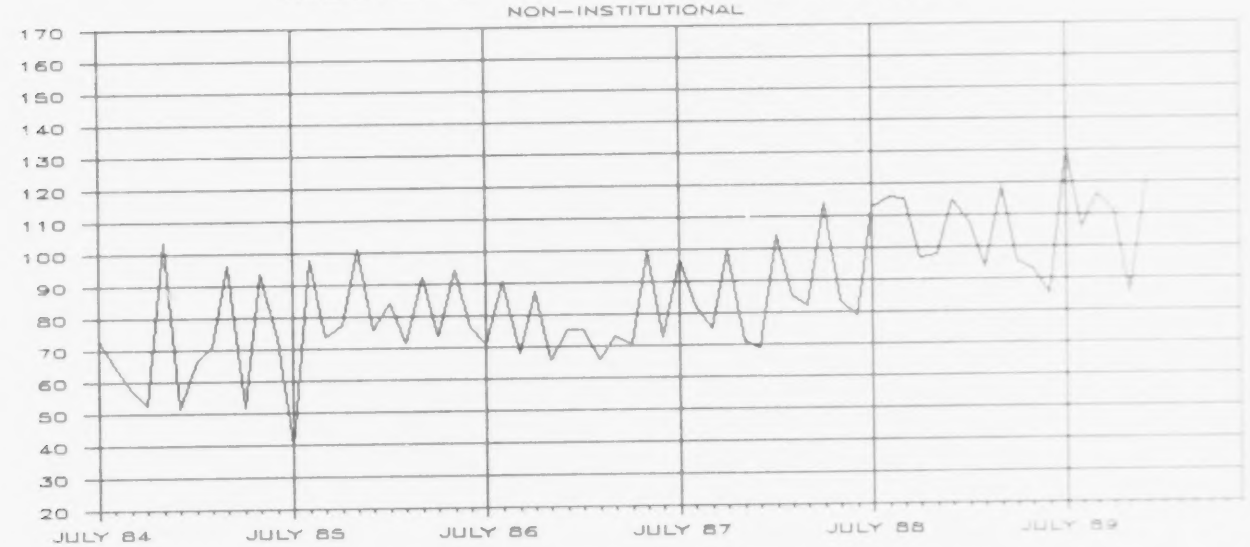
## NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




## MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




| MEDICALLY ELIGIBLES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NON-INSTITUTIONAL TOTAL | | | | | | | | | | | | | |
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | | | | | | | 159,210 |
| NON-INSTITUTIONAL | | | | | MEDICAL COST PER ELIGIBLE | | | | | | | | |
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | | | | | | | 111.47 |

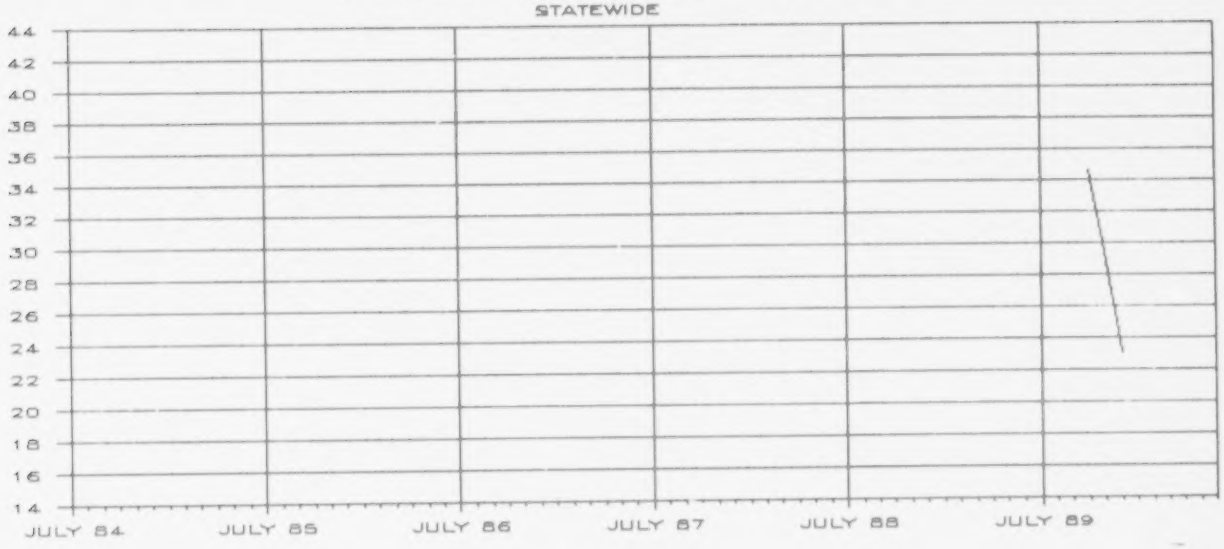
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- DECEMBER 1989

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 812 | $782 | $0 | $0 | $782 | $3,117 | $2,335 | 25.09% |
| ALBINA | 714 | 0 | 0 | 0 | 0 | 2,973 | 2,973 | 0.00% |
| SOUTHEAST PORTLAND | 737 | 3,674 | 0 | 0 | 3,674 | 3,002 | (672) | 122.39% |
| WEST PORTLAND | 1,986 | 3,380 | 0 | 0 | 3,380 | 7,235 | 3,855 | 46.72% |
| NORTH PTLD | 619 | 696 | 0 | 0 | 696 | 2,623 | 1,927 | 26.53% |
| NORTHEAST PTLD | 782 | 525 | 0 | 25 | 550 | 3,270 | 2,720 | 16.82% |
| EAST PTLD | 607 | 654 | 0 | 45 | 699 | 2,631 | 1,932 | 26.57% |
| NORTH REGION | 6,257 | $9,711 | $0 | $70 | $9,781 | $24,851 | $15,070 | 39.36% |
| CORVALLIS | 360 | 470 | 0 | 100 | 570 | 1,569 | 999 | 36.33% |
| ASTORIA | 189 | 649 | 0 | 25 | 674 | 609 | (65) | 110.67% |
| ST. HELENS | 233 | 184 | 0 | 50 | 234 | 857 | 623 | 27.31% |
| WOODBURN | 114 | 129 | 0 | 62 | 191 | 474 | 283 | 40.30% |
| NEWPORT | 393 | 159 | 0 | 41 | 200 | 1,029 | 829 | 19.44% |
| ALBANY | 267 | 388 | 0 | 0 | 388 | 1,054 | 666 | 36.81% |
| LEBANON | 317 | 638 | 0 | 0 | 638 | 1,099 | 461 | 58.05% |
| SOUTH SALEM | 432 | 1,325 | 110 | 12 | 1,447 | 1,729 | 282 | 83.69% |
| NORTH SALEM | 694 | 799 | 200 | 144 | 1,143 | 2,590 | 1,447 | 44.13% |
| DALLAS | 245 | 89 | 0 | 25 | 114 | 885 | 771 | 12.88% |
| TILLAMOOK | 96 | 25 | 0 | 50 | 75 | 347 | 272 | 21.61% |
| BEAVERTON | 401 | 689 | 0 | 0 | 689 | 1,767 | 1,078 | 38.99% |
| MCMINNVILLE | 395 | 500 | 0 | 75 | 575 | 1,565 | 990 | 36.74% |
| WEST REGION | 4,136 | $6,044 | $310 | $584 | $6,938 | $15,574 | $8,636 | 44.55% |
| ROSEBURG | 644 | 850 | 0 | 75 | 925 | 2,854 | 1,929 | 32.41% |
| SPRINGFIELD | 371 | 575 | 0 | 0 | 575 | 1,627 | 1,052 | 35.34% |
| MEDFORD | 683 | 760 | 0 | 0 | 760 | 2,895 | 2,135 | 26.25% |
| ASHLAND | 125 | 239 | 0 | 0 | 239 | 441 | 202 | 54.20% |
| GRANTS PASS | 358 | 250 | 0 | 50 | 300 | 1,515 | 1,215 | 19.80% |
| CAVE JUNCTION | 191 | 775 | 0 | 25 | 800 | 861 | 61 | 92.92% |
| EUGENE | 466 | 385 | 0 | 30 | 415 | 2,026 | 1,611 | 20.48% |
| WEST EUGENE | 580 | 849 | 0 | 150 | 999 | 2,499 | 1,500 | 39.98% |
| COTTAGE GROVE | 198 | 150 | 0 | 0 | 150 | 815 | 665 | 18.41% |
| SOUTH REGION | 3,616 | $4,833 | $0 | $330 | $5,163 | $15,533 | $10,370 | 33.24% |
| BEND | 306 | 325 | 0 | 0 | 325 | 1,227 | 902 | 26.49% |
| KLAMATH FALLS | 476 | 40 | 0 | 0 | 40 | 1,725 | 1,685 | 2.32% |
| THE DALLES | 103 | 10 | 0 | 0 | 10 | 236 | 226 | 4.24% |
| HOOD RIVER | 42 | 0 | 0 | 0 | 0 | 127 | 127 | 0.00% |
| EAST REGION | 927 | $375 | $0 | $0 | $375 | $3,315 | $2,940 | 11.31% |
| Adjustment * | | | | | $779 | | | |
| STATE TOTAL | 14,936 | $20,963 | $310 | $984 | $23,036 | $59,273 | $36,237 | 38.86% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

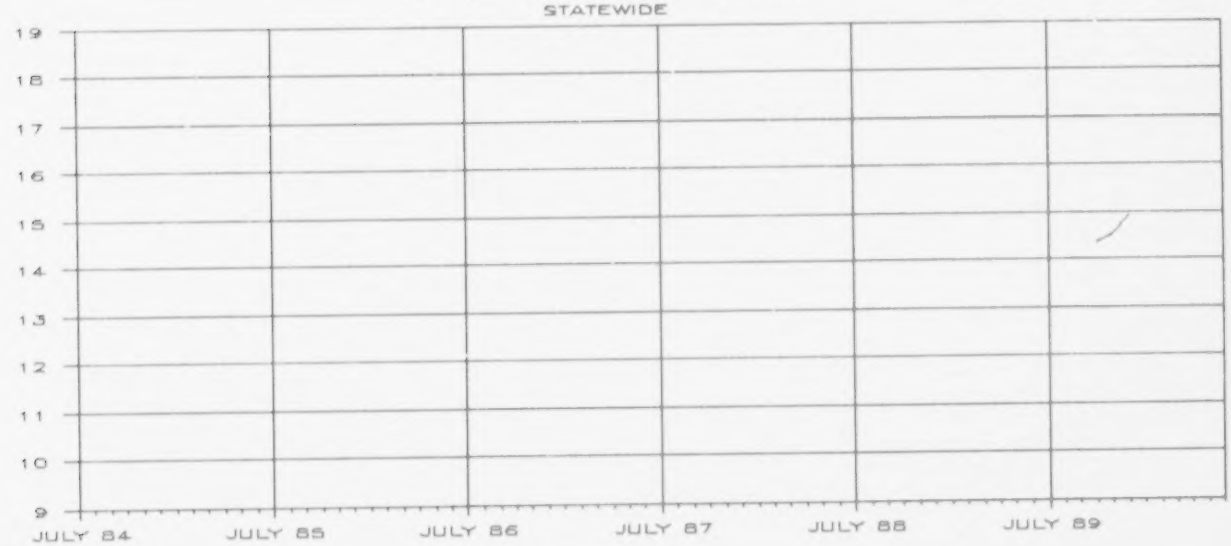
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | | | | | | | 29,036 |

STATEWIDE — OFSET CASELOAD

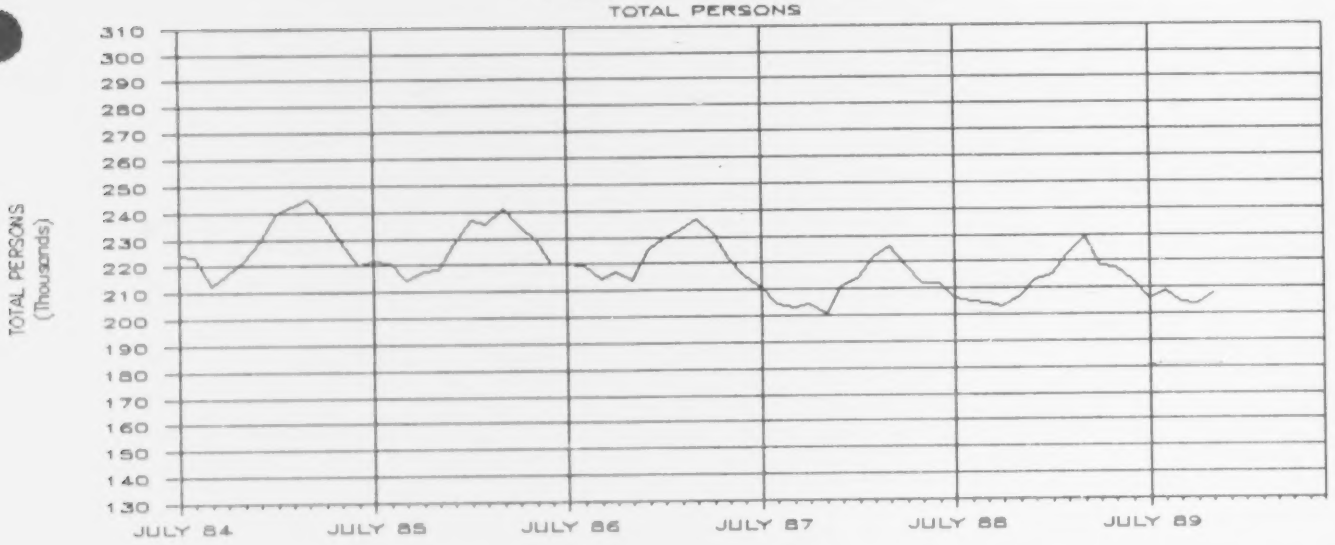
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | | | | | | | 14,620 |

TABLE 30: FOOD STAMP ACTIVITY -- NOVEMBER 1989

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $588,509 | 1,845 | 4,035 | 1,857 | 4,812 | 3,702 | 8,847 |
| ALBINA | 574,719 | 2,063 | 5,386 | 1,254 | 2,988 | 3,317 | 8,374 |
| SOUTHEAST PTLD | 458,388 | 1,713 | 3,278 | 1,570 | 3,357 | 3,283 | 6,635 |
| WEST PTLD | 600,133 | 2,446 | 4,102 | 3,053 | 4,880 | 5,499 | 8,982 |
| NORTH PTLD | 456,894 | 1,623 | 4,006 | 1,226 | 2,634 | 2,849 | 6,640 |
| NORTHEAST PTLD | 533,823 | 2,412 | 4,607 | 1,708 | 2,957 | 4,120 | 7,564 |
| EAST PTLD | 787,982 | 3,154 | 7,198 | 1,779 | 4,243 | 4,933 | 11,441 |
| NORTH REGION (1) | $4,000,448 | 15,256 | 32,612 | 12,447 | 25,871 | 27,703 | 58,483 |
| CORVALLIS | 222,002 | 610 | 1,422 | 921 | 1,915 | 1,531 | 3,337 |
| ASTORIA | 156,165 | 532 | 1,167 | 533 | 1,231 | 1,065 | 2,398 |
| ST. HELENS | 132,318 | 446 | 1,002 | 383 | 1,077 | 829 | 2,079 |
| WOODBURN | 222,717 | 519 | 1,240 | 761 | 2,384 | 1,280 | 3,624 |
| NEWPORT | 230,202 | 560 | 1,208 | 953 | 2,336 | 1,513 | 3,544 |
| ALBANY | 328,718 | 1,155 | 2,581 | 1,028 | 2,468 | 2,183 | 5,049 |
| LEBANON | 267,919 | 633 | 1,516 | 942 | 2,492 | 1,575 | 4,008 |
| SOUTH SALEM | 442,201 | 1,592 | 3,762 | 1,222 | 2,960 | 2,814 | 6,722 |
| NORTH SALEM | 600,142 | 1,898 | 4,469 | 1,783 | 4,589 | 3,681 | 9,058 |
| DALLAS | 192,777 | 614 | 1,319 | 639 | 1,759 | 1,253 | 3,078 |
| TILLAMOOK | 85,833 | 273 | 609 | 327 | 794 | 600 | 1,403 |
| BEAVERTON | 593,146 | 1,843 | 4,254 | 1,871 | 4,864 | 3,714 | 9,118 |
| MCMINNVILLE | 334,303 | 993 | 2,278 | 1,165 | 2,962 | 2,158 | 5,240 |
| WEST REGION (3) | $3,808,443 | 11,668 | 26,827 | 12,528 | 31,831 | 24,196 | 58,658 |
| COOS BAY | 425,019 | 1,290 | 2,958 | 1,378 | 3,443 | 2,668 | 6,401 |
| GOLD BEACH | 89,951 | 218 | 489 | 375 | 960 | 593 | 1,449 |
| ROSEBURG | 565,886 | 1,814 | 4,293 | 1,651 | 4,049 | 3,465 | 8,342 |
| SPRINGFIELD | 577,657 | 1,883 | 4,712 | 1,690 | 3,913 | 3,573 | 8,625 |
| MEDFORD | 686,827 | 2,402 | 5,826 | 1,883 | 4,502 | 4,285 | 10,328 |
| ASHLAND | 95,066 | 232 | 472 | 534 | 1,023 | 766 | 1,495 |
| GRANTS PASS | 391,153 | 1,071 | 2,519 | 1,421 | 3,321 | 2,492 | 5,840 |
| CAVE JUNCTION | 129,603 | 295 | 772 | 442 | 1,010 | 737 | 1,782 |
| EUGENE | 366,141 | 1,407 | 2,765 | 1,404 | 2,658 | 2,811 | 5,423 |
| WEST EUGENE | 425,214 | 1,359 | 3,281 | 1,444 | 2,999 | 2,803 | 6,280 |
| COTTAGE GROVE | 165,418 | 514 | 1,293 | 504 | 1,172 | 1,018 | 2,465 |
| FLORENCE | 125,859 | 407 | 974 | 382 | 989 | 789 | 1,963 |
| SOUTH REGION (6) | $4,043,794 | 12,892 | 30,354 | 13,108 | 30,039 | 26,000 | 60,393 |
| BAKER CITY | 93,393 | 270 | 580 | 354 | 886 | 624 | 1,466 |
| BEND | 280,820 | 842 | 2,004 | 958 | 2,373 | 1,800 | 4,377 |
| JOHN DAY | 33,455 | 129 | 287 | 109 | 267 | 238 | 554 |
| CONDON | 16,640 | 38 | 92 | 70 | 178 | 108 | 270 |
| BURNS | 29,442 | 68 | 162 | 144 | 364 | 212 | 526 |
| PRINEVILLE | 52,030 | 152 | 359 | 199 | 490 | 351 | 849 |
| MADRAS | 109,804 | 173 | 459 | 409 | 1,270 | 582 | 1,729 |
| KLAMATH FALLS | 333,801 | 760 | 1,838 | 1,199 | 3,169 | 1,959 | 5,007 |
| LAKEVIEW | 25,316 | 59 | 132 | 96 | 279 | 155 | 411 |
| ONTARIO | 203,937 | 397 | 940 | 679 | 2,294 | 1,076 | 3,234 |
| PENDLETON | 124,799 | 496 | 992 | 366 | 957 | 862 | 1,949 |
| HERMISTON | 221,885 | 494 | 1,258 | 722 | 2,072 | 1,216 | 3,330 |
| MLTN-FRWTR | 70,214 | 192 | 446 | 243 | 622 | 435 | 1,068 |
| LAGRANDE | 129,373 | 438 | 1,016 | 378 | 1,010 | 816 | 2,026 |
| ENTERPRISE | 20,048 | 68 | 118 | 87 | 212 | 155 | 330 |
| THE DALLES | 139,275 | 394 | 925 | 501 | 1,199 | 895 | 2,124 |
| HOOD RIVER | 61,341 | 154 | 334 | 248 | 633 | 402 | 967 |
| EAST REGION (8) | $1,945,573 | 5,124 | 11,942 | 6,762 | 18,275 | 11,886 | 30,217 |
| STATE TOTAL | $13,798,258 | 44,940 | 101,735 | 44,845 | 106,016 | 89,785 | 207,751 |

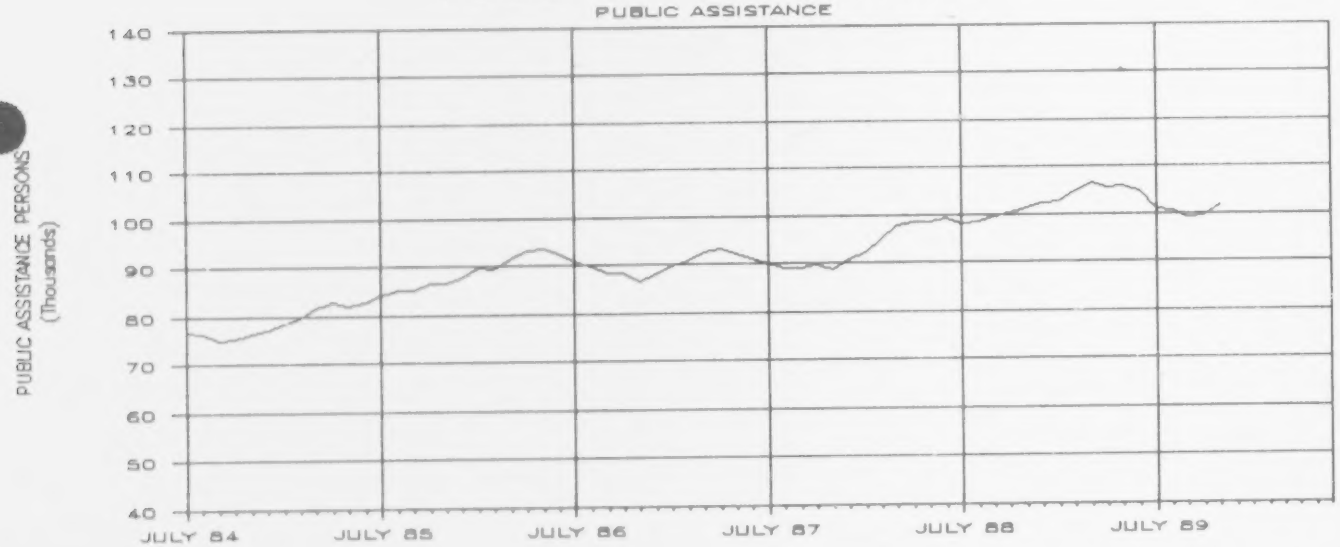
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

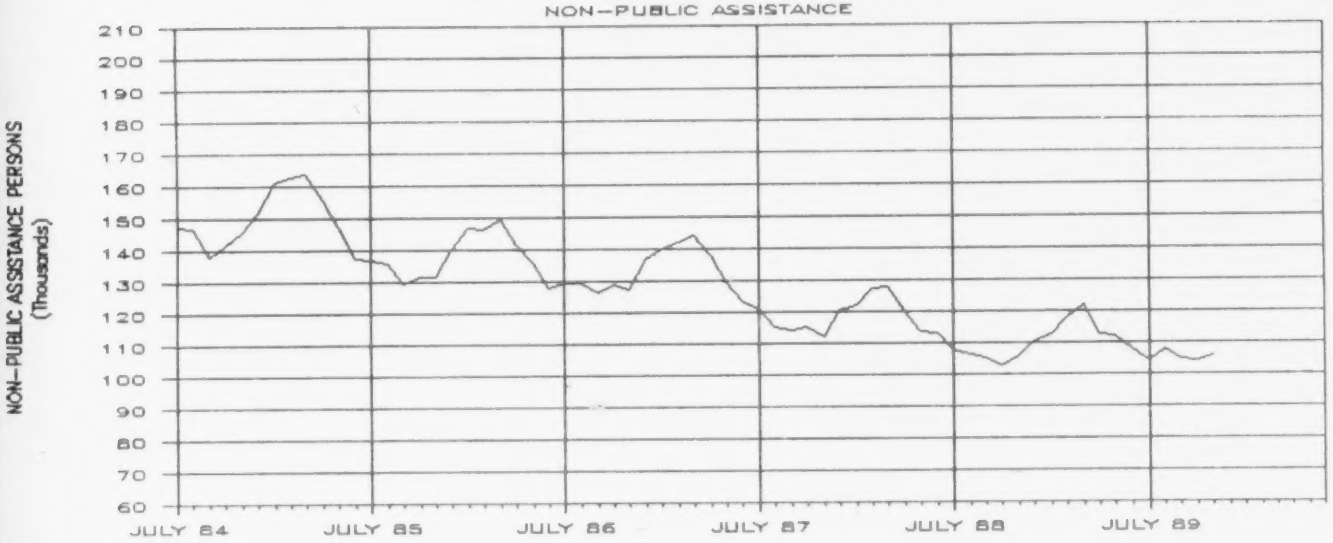
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | | | | | | | | 206,028 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | | | | | | | | 100,533 |

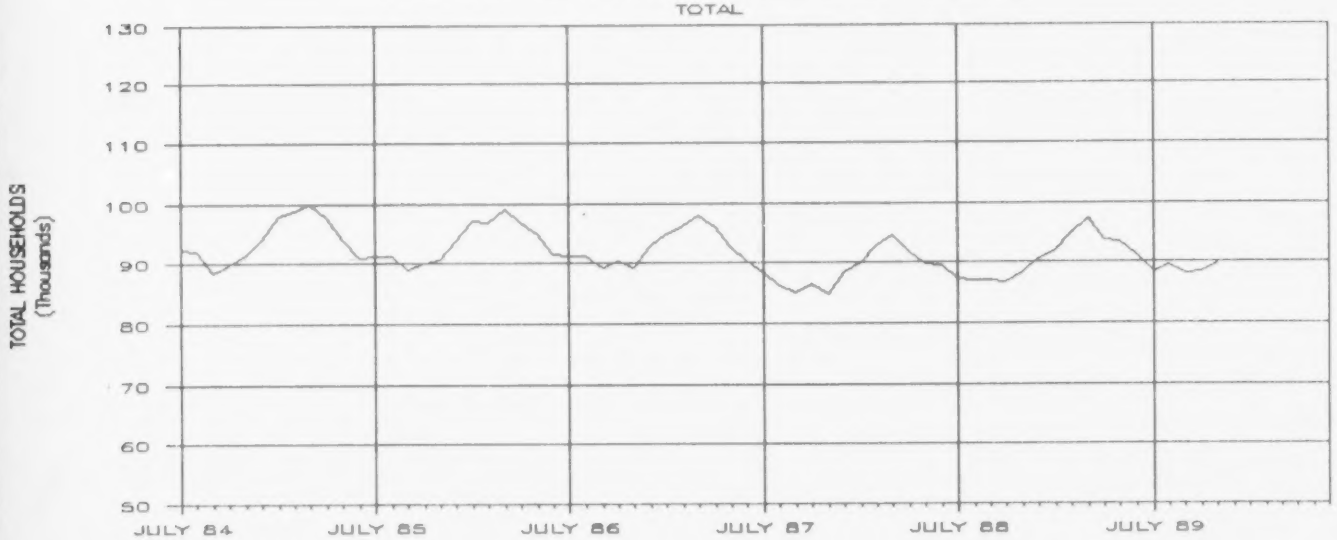
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

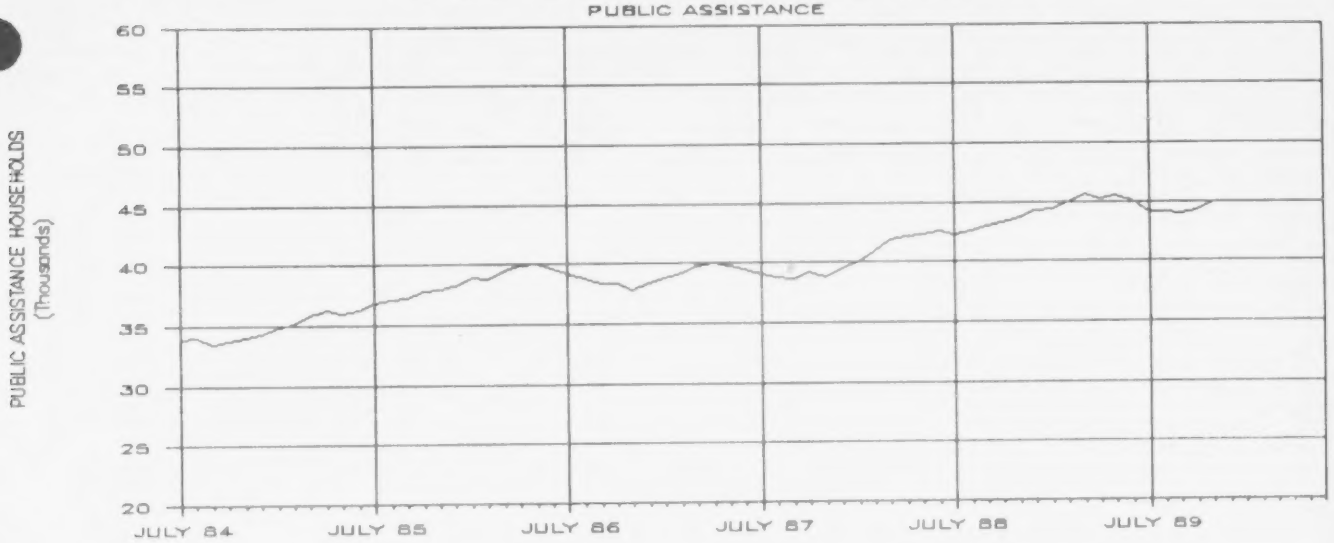
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | | | | | | | | 105,495 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | | | | | | | | 88,881 |

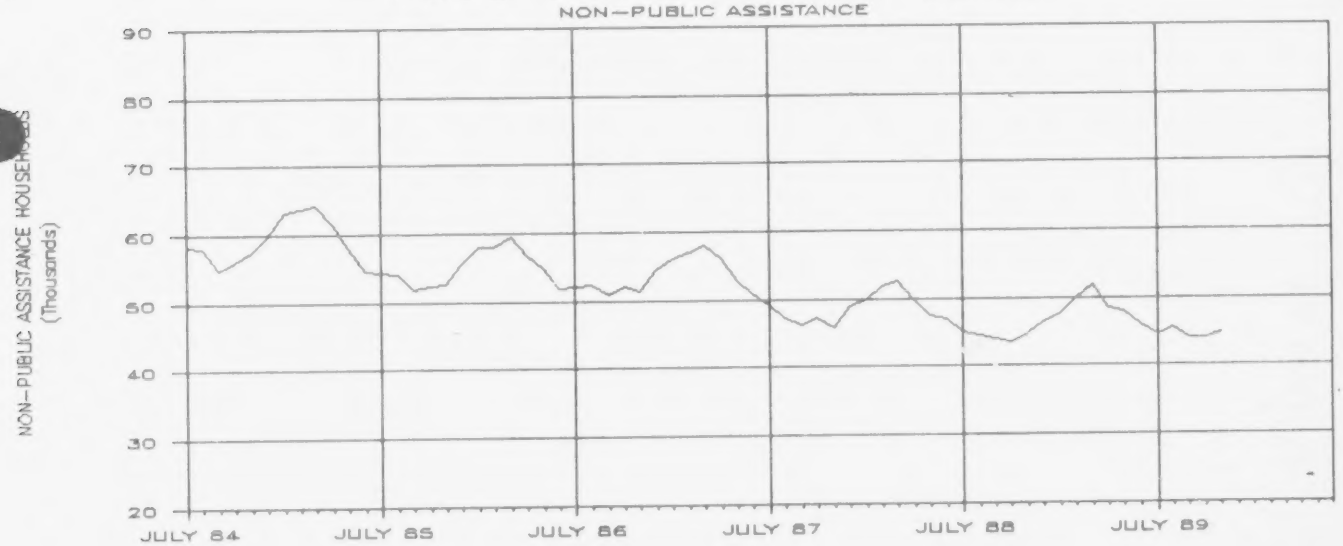
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | | | | | | | | 44,281 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | | | | | | | | 44,600 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1989

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 2,987 | 1,618 | 54.17% | 246 | 8.24% | 1,864 | 62.40% | 4 | 0.13% |
| ALBINA | 2,754 | 1,979 | 71.86% | 633 | 22.98% | 2,612 | 94.84% | 1 | 0.04% |
| SE PORTLAND | 2,318 | 782 | 33.74% | 790 | 34.08% | 1,572 | 67.82% | 5 | 0.22% |
| WEST PORTLAND | 3,909 | 81 | 2.07% | 2,659 | 68.02% | 2,740 | 70.09% | 13 | 0.33% |
| NO PORTLAND | 2,307 | 1,365 | 59.17% | 552 | 23.93% | 1,917 | 83.09% | 3 | 0.13% |
| NE PORTLAND | 3,019 | 1,603 | 53.10% | 739 | 24.48% | 2,342 | 77.58% | 6 | 0.20% |
| EAST PORTLAND | 3,947 | 2,127 | 53.89% | 217 | 5.50% | 2,344 | 59.39% | 9 | 0.23% |
| AFS N. REGION | 21,241 | 9,555 | 44.98% | 5,836 | 27.48% | 15,391 | 72.46% | 41 | 0.19% |
| CORVALLIS | 1,471 | 65 | 4.42% | 336 | 22.84% | 401 | 27.26% | 11 | 0.75% |
| ASTORIA | 1,072 | 218 | 20.34% | 54 | 5.04% | 272 | 25.37% | 2 | 0.19% |
| ST HELENS | 640 | 223 | 34.84% | 153 | 23.91% | 376 | 58.75% | 1 | 0.16% |
| WOODBURN | 1,242 | 172 | 13.85% | 301 | 24.24% | 473 | 38.08% | 2 | 0.16% |
| NEWPORT | 1,551 | 368 | 23.73% | 180 | 11.61% | 548 | 35.33% | 4 | 0.26% |
| ALBANY | 2,072 | 177 | 8.54% | 443 | 21.38% | 620 | 29.92% | 13 | 0.63% |
| LEBANON | 1,662 | 925 | 55.66% | 55 | 3.31% | 980 | 58.97% | 2 | 0.12% |
| SO SALEM | 2,754 | 249 | 9.04% | 985 | 35.77% | 1,234 | 44.81% | 7 | 0.25% |
| NO SALEM | 3,813 | 583 | 15.29% | 987 | 25.89% | 1,570 | 41.17% | 20 | 0.52% |
| DALLAS | 1,247 | 338 | 27.11% | 60 | 4.81% | 398 | 31.92% | 2 | 0.16% |
| TILLAMOOK | 599 | 74 | 12.35% | 35 | 5.84% | 109 | 18.20% | 1 | 0.17% |
| BEAVERTON | 2,949 | 1,132 | 38.39% | 213 | 7.22% | 1,345 | 45.61% | 15 | 0.51% |
| MCMINNVILLE | 2,028 | 445 | 21.94% | 157 | 7.74% | 602 | 29.68% | 6 | 0.30% |
| AFS W. REGION | 23,100 | 4,969 | 21.51% | 3,959 | 17.14% | 8,928 | 38.65% | 86 | 0.37% |
| COOS BAY | 2,696 | 904 | 33.53% | 238 | 8.83% | 1,142 | 42.36% | 8 | 0.30% |
| GOLD BEACH | 575 | 69 | 12.00% | 4 | 0.70% | 73 | 12.70% | 0 | 0.00% |
| ROSEBURG | 3,425 | 781 | 22.80% | 99 | 2.89% | 880 | 25.69% | 18 | 0.53% |
| SPRINGFIELD | 3,487 | 475 | 13.62% | 653 | 18.73% | 1,128 | 32.35% | 8 | 0.23% |
| MEDFORD | 4,137 | 1,020 | 24.66% | 483 | 11.68% | 1,503 | 36.33% | 10 | 0.24% |
| ASHLAND | 769 | 81 | 10.53% | 99 | 12.87% | 180 | 23.41% | 3 | 0.39% |
| GRANTS PASS | 2,386 | 814 | 34.12% | 398 | 16.68% | 1,212 | 50.80% | 12 | 0.50% |
| CAVE JUNCTION | 754 | 133 | 17.64% | 26 | 3.45% | 159 | 21.09% | 3 | 0.40% |
| EUGENE | 2,495 | 162 | 6.49% | 600 | 24.05% | 762 | 30.54% | 10 | 0.40% |
| WEST EUGENE | 2,848 | 543 | 19.07% | 510 | 17.91% | 1,053 | 36.97% | 2 | 0.07% |
| COTTAGE GROVE | 1,067 | 314 | 29.43% | 94 | 8.81% | 408 | 38.24% | 4 | 0.37% |
| FLORENCE | 789 | 108 | 13.69% | 40 | 5.07% | 148 | 18.76% | 0 | 0.00% |
| AFS S. REGION | 25,428 | 5,404 | 21.25% | 3,244 | 12.76% | 8,648 | 34.01% | 78 | 0.31% |
| BAKER CITY | 648 | 39 | 6.02% | 13 | 2.01% | 52 | 8.02% | 6 | 0.93% |
| BEND | 1,766 | 231 | 13.08% | 27 | 1.53% | 258 | 14.61% | 1 | 0.06% |
| JOHN DAY | 222 | 58 | 26.13% | 4 | 1.80% | 62 | 27.93% | 0 | 0.00% |
| CONDON | 110 | 11 | 10.00% | 0 | 0.00% | 11 | 10.00% | 0 | 0.00% |
| BURNS | 206 | 83 | 40.29% | 17 | 8.25% | 100 | 48.54% | 0 | 0.00% |
| PRINEVILLE | 372 | 73 | 19.62% | 9 | 2.42% | 82 | 22.04% | (1) | -0.27% |
| MADRAS | 633 | 281 | 44.39% | 17 | 2.69% | 298 | 47.08% | 2 | 0.32% |
| K. FALLS | 2,136 | 425 | 19.90% | 13 | 0.61% | 438 | 20.51% | 6 | 0.28% |
| LAKEVIEW | 177 | 15 | 8.47% | 1 | 0.56% | 16 | 9.04% | 0 | 0.00% |
| ONTARIO | 1,101 | 529 | 48.05% | 4 | 0.36% | 533 | 48.41% | 2 | 0.18% |
| PENDLETON | 829 | 161 | 19.42% | 13 | 1.57% | 174 | 20.99% | 7 | 0.84% |
| HERMISTON | 1,365 | 358 | 26.23% | 13 | 0.95% | 371 | 27.18% | 6 | 0.44% |
| MLTN-FRWTR | 485 | 174 | 35.88% | 21 | 4.33% | 195 | 40.21% | (1) | -0.21% |
| LA GRANDE | 793 | 97 | 12.23% | 7 | 0.88% | 104 | 13.11% | 1 | 0.13% |
| ENTERPRISE | 138 | 2 | 1.45% | 0 | 0.00% | 2 | 1.45% | 1 | 0.72% |
| THE DALLES | 882 | 147 | 16.67% | 17 | 1.93% | 164 | 18.59% | 1 | 0.11% |
| HOOD RIVER | 406 | 33 | 8.13% | 9 | 2.22% | 42 | 10.34% | 0 | 0.00% |
| AFS E. REGION | 12,269 | 2,717 | 22.15% | 185 | 1.51% | 2,902 | 23.65% | 31 | 0.25% |
| AFS STATE TOTAL | 82,038 | 22,645 | 27.60% | 13,224 | 16.12% | 35,869 | 43.72% | 236 | 0.29% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 31 | 2 | 6.45% | 0 | 0.00% | 2 | 6.45% | 0 | 0.00% |
| YOUNG | 30 | 5 | 16.67% | 0 | 0.00% | 5 | 16.67% | 0 | 0.00% |
| WEST PORTLAND | 28 | 3 | 10.71% | 1 | 3.57% | 4 | 14.29% | 1 | 3.57% |
| NE PORTLAND | 50 | 15 | 30.00% | 1 | 2.00% | 16 | 32.00% | 0 | 0.00% |
| SE PORTLAND | 29 | 2 | 6.90% | 1 | 3.45% | 3 | 10.34% | 0 | 0.00% |
| E PORTLAND | 0 | 4 | 0.00% | 0 | 0.00% | 4 | 0.00% | 0 | 0.00% |
| SSD N. REGION | 168 | 31 | 18.45% | 3 | 1.79% | 34 | 20.24% | 1 | 0.60% |
| ASTORIA | 29 | 6 | 20.69% | 1 | 3.45% | 7 | 24.14% | 0 | 0.00% |
| ST HELENS | 3 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 75 | 9 | 12.00% | 1 | 1.33% | 10 | 13.33% | 0 | 0.00% |
| NEWPORT | 53 | 3 | 5.66% | 1 | 1.89% | 4 | 7.55% | 0 | 0.00% |
| ALBANY | 232 | 7 | 3.02% | 0 | 0.00% | 7 | 3.02% | 1 | 0.43% |
| SALEM | 200 | 20 | 10.00% | 0 | 0.00% | 20 | 10.00% | 1 | 0.50% |
| DALLAS | 91 | 1 | 1.10% | 0 | 0.00% | 1 | 1.10% | 1 | 1.10% |
| TILLAMOOK | 34 | 3 | 8.82% | 0 | 0.00% | 3 | 8.82% | 0 | 0.00% |
| BEAVERTON | 15 | 3 | 20.00% | 0 | 0.00% | 3 | 20.00% | 0 | 0.00% |
| MCMINNVILLE | 106 | 17 | 16.04% | 1 | 0.94% | 18 | 16.98% | 0 | 0.00% |
| SSD W. REGION | 838 | 69 | 8.23% | 4 | 0.48% | 73 | 8.71% | 3 | 0.36% |
| COOS BAY | 124 | 8 | 6.45% | 2 | 1.61% | 10 | 8.06% | 0 | 0.00% |
| GOLD BEACH | 22 | 1 | 4.55% | 1 | 4.55% | 2 | 9.09% | 0 | 0.00% |
| ROSEBURG | 173 | 7 | 4.05% | 1 | 0.58% | 8 | 4.62% | 0 | 0.00% |
| CENTRAL POINT | 138 | 15 | 10.87% | 0 | 0.00% | 15 | 10.87% | 0 | 0.00% |
| GRANTS PASS | 71 | 7 | 9.86% | 1 | 1.41% | 8 | 11.27% | 0 | 0.00% |
| EUGENE | 333 | 34 | 10.21% | 7 | 2.10% | 41 | 12.31% | 0 | 0.00% |
| FLORENCE | 30 | 2 | 6.67% | 0 | 0.00% | 2 | 6.67% | 0 | 0.00% |
| SSD S. REGION | 891 | 74 | 8.31% | 12 | 1.35% | 86 | 9.65% | 0 | 0.00% |
| BAKER CITY | 17 | 1 | 5.88% | 0 | 0.00% | 1 | 5.88% | 0 | 0.00% |
| BEND | 74 | 6 | 8.11% | 0 | 0.00% | 6 | 8.11% | 0 | 0.00% |
| JOHN DAY | 20 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 14 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 19 | 4 | 21.05% | 0 | 0.00% | 4 | 21.05% | 0 | 0.00% |
| ONTARIO | 64 | 10 | 15.63% | 0 | 0.00% | 10 | 15.63% | 0 | 0.00% |
| PENDLETON | 72 | 4 | 5.56% | 1 | 1.39% | 5 | 6.94% | 0 | 0.00% |
| LA GRANDE | 40 | 4 | 10.00% | 0 | 0.00% | 4 | 10.00% | 0 | 0.00% |
| ENTERPRISE | 21 | 0 | 0.00% | 1 | 4.76% | 1 | 4.76% | 0 | 0.00% |
| THE DALLES | 33 | 2 | 6.06% | 2 | 6.06% | 4 | 12.12% | 0 | 0.00% |
| HOOD RIVER | 31 | 1 | 3.23% | 0 | 0.00% | 1 | 3.23% | 0 | 0.00% |
| SSD E. REGION | 405 | 32 | 7.90% | 4 | 0.99% | 36 | 8.89% | 0 | 0.00% |
| SSD STATE TOTAL | 2,302 | 206 | 8.95% | 23 | 1.00% | 229 | 9.95% | 4 | 0.17% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,409 | 9,586 | 44.78% | 5,839 | 27.27% | 15,425 | 72.05% | 42 | 0.20% |
| WEST REG. TOT. | 23,938 | 5,038 | 21.05% | 3,963 | 16.56% | 9,001 | 37.60% | 89 | 0.37% |
| SOUTH REG. TOT. | 26,319 | 5,478 | 20.81% | 3,256 | 12.37% | 8,734 | 33.19% | 78 | 0.30% |
| EAST REG. TOT. | 12,674 | 2,749 | 21.69% | 189 | 1.49% | 2,938 | 23.18% | 31 | 0.24% |
| STATE TOTAL | 84,340 | 22,851 | 27.09% | 13,247 | 15.71% | 36,098 | 42.80% | 240 | 0.28% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1989

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $541,834 | $323,633 | 59.73% | $46,508 | 8.58% | $370,141 | 68.31% | $876 | 0.16% |
| ALBINA | 522,877 | 366,642 | 70.12% | 131,201 | 25.09% | 497,843 | 95.21% | (98) | -0.02% |
| SE PORTLAND | 382,251 | 141,369 | 36.98% | 125,288 | 32.78% | 266,657 | 69.76% | 918 | 0.24% |
| WEST PORTLAND | 524,499 | 15,968 | 3.04% | 362,966 | 69.20% | 378,934 | 72.25% | 2,239 | 0.43% |
| NO PORTLAND | 410,458 | 262,659 | 63.99% | 99,351 | 24.20% | 362,010 | 88.20% | 717 | 0.17% |
| NE PORTLAND | 465,116 | 275,740 | 59.28% | 113,792 | 24.47% | 389,532 | 83.75% | 1,331 | 0.29% |
| EAST PORTLAND | 711,803 | 433,733 | 60.93% | 39,829 | 5.60% | 473,562 | 66.53% | 1,955 | 0.27% |
| AFS N. REGION | $3,558,838 | $1,819,744 | 51.13% | $918,935 | 25.82% | $2,738,679 | 76.95% | $7,938 | 0.22% |
| CORVALLIS | 209,058 | 16,363 | 7.83% | 47,066 | 22.51% | 63,429 | 30.34% | 1,853 | 0.89% |
| ASTORIA | 156,455 | 41,961 | 26.82% | 6,888 | 4.40% | 48,849 | 31.22% | 69 | 0.04% |
| ST HELENS | 118,346 | 47,570 | 40.20% | 29,877 | 25.25% | 77,447 | 65.44% | 252 | 0.21% |
| WOODBURN | 214,881 | 36,000 | 16.75% | 67,221 | 31.28% | 103,221 | 48.04% | 198 | 0.09% |
| NEWPORT | 241,079 | 74,007 | 30.70% | 26,997 | 11.20% | 101,004 | 41.90% | 536 | 0.22% |
| ALBANY | 323,466 | 33,722 | 10.43% | 78,606 | 24.30% | 112,328 | 34.73% | 2,507 | 0.78% |
| LEBANON | 272,900 | 185,561 | 68.00% | 9,597 | 3.52% | 195,158 | 71.51% | 277 | 0.10% |
| SO SALEM | 436,730 | 51,163 | 11.72% | 172,276 | 39.45% | 223,439 | 51.16% | 1,290 | 0.30% |
| NO SALEM | 605,218 | 120,520 | 19.91% | 177,227 | 29.28% | 297,747 | 49.20% | 3,429 | 0.57% |
| DALLAS | 191,475 | 78,733 | 41.12% | 10,567 | 5.52% | 89,300 | 46.64% | 42 | 0.02% |
| TILLAMOOK | 88,757 | 16,282 | 18.34% | 5,258 | 5.92% | 21,540 | 24.27% | 99 | 0.11% |
| BEAVERTON | 532,303 | 231,894 | 43.56% | 39,414 | 7.40% | 271,308 | 50.97% | 2,577 | 0.48% |
| MCMINNVILLE | 318,157 | 94,650 | 29.75% | 27,217 | 8.55% | 121,867 | 38.30% | 843 | 0.26% |
| AFS W. REGION | $3,708,825 | $1,028,426 | 27.73% | $698,211 | 18.83% | $1,726,637 | 46.55% | $13,972 | 0.38% |
| COOS BAY | 436,172 | 204,198 | 46.82% | 47,499 | 10.89% | 251,697 | 57.71% | 1,097 | 0.25% |
| GOLD BEACH | 89,851 | 17,523 | 19.50% | 703 | 0.78% | 18,226 | 20.28% | 0 | 0.00% |
| ROSEBURG | 557,724 | 179,034 | 32.10% | 12,059 | 2.16% | 191,093 | 34.26% | 3,136 | 0.56% |
| SPRINGFIELD | 550,124 | 96,830 | 17.60% | 112,427 | 20.44% | 209,257 | 38.04% | 1,289 | 0.23% |
| MEDFORD | 662,146 | 198,070 | 29.91% | 76,822 | 11.60% | 274,892 | 41.52% | 1,349 | 0.20% |
| ASHLAND | 95,272 | 13,770 | 14.45% | 11,046 | 11.59% | 24,816 | 26.05% | 508 | 0.53% |
| GRANTS PASS | 372,896 | 162,637 | 43.61% | 66,164 | 17.74% | 228,801 | 61.36% | 1,824 | 0.49% |
| CAVE JUNCTION | 127,948 | 31,190 | 24.38% | 4,907 | 3.84% | 36,097 | 28.21% | 810 | 0.63% |
| EUGENE | 331,014 | 34,060 | 10.29% | 75,428 | 22.79% | 109,488 | 33.08% | 1,201 | 0.36% |
| WEST EUGENE | 418,092 | 107,422 | 25.69% | 67,917 | 16.24% | 175,339 | 41.94% | 229 | 0.05% |
| COTTAGE GROVE | 166,975 | 62,678 | 37.54% | 15,631 | 9.36% | 78,309 | 46.90% | 293 | 0.18% |
| FLORENCE | 129,815 | 27,271 | 21.01% | 6,513 | 5.02% | 33,784 | 26.02% | 83 | 0.06% |
| AFS S. REGION | $3,938,029 | $1,134,683 | 28.81% | $497,116 | 12.62% | $1,631,799 | 41.44% | $11,819 | 0.30% |
| BAKER CITY | 93,077 | 7,355 | 7.90% | 1,836 | 1.97% | 9,191 | 9.87% | 1,046 | 1.12% |
| BEND | 270,323 | 51,759 | 19.15% | 4,081 | 1.51% | 55,840 | 20.66% | 611 | 0.23% |
| JOHN DAY | 33,166 | 12,737 | 38.40% | 675 | 2.04% | 13,412 | 40.44% | 0 | 0.00% |
| CONDON | 16,062 | 2,831 | 17.63% | 0 | 0.00% | 2,831 | 17.63% | 0 | 0.00% |
| BURNS | 31,498 | 12,930 | 41.05% | 1,710 | 5.43% | 14,640 | 46.48% | 0 | 0.00% |
| PRINEVILLE | 54,578 | 10,992 | 20.14% | 1,613 | 2.96% | 12,605 | 23.10% | (480) | -0.88% |
| MADRAS | 114,289 | 57,767 | 50.54% | 3,266 | 2.86% | 61,033 | 53.40% | 466 | 0.41% |
| K. FALLS | 355,513 | 88,600 | 24.92% | 2,660 | 0.75% | 91,260 | 25.67% | 1,140 | 0.32% |
| LAKEVIEW | 29,026 | 2,832 | 9.76% | 289 | 1.00% | 3,121 | 10.75% | 0 | 0.00% |
| ONTARIO | 196,826 | 118,529 | 60.22% | 638 | 0.32% | 119,167 | 60.54% | 364 | 0.18% |
| PENDLETON | 122,451 | 28,930 | 23.63% | 2,239 | 1.83% | 31,169 | 25.45% | 1,323 | 1.08% |
| HERMISTON | 242,914 | 70,849 | 29.17% | 2,382 | 0.98% | 73,231 | 30.15% | 1,175 | 0.48% |
| MLTN-FRWTR | 74,323 | 30,851 | 41.51% | 3,205 | 4.31% | 34,056 | 45.82% | (199) | -0.27% |
| LA GRANDE | 121,342 | 19,700 | 16.24% | 1,316 | 1.08% | 21,016 | 17.32% | 99 | 0.08% |
| ENTERPRISE | 19,528 | 656 | 3.36% | 0 | 0.00% | 656 | 3.36% | 143 | 0.73% |
| THE DALLES | 139,805 | 30,980 | 22.16% | 2,169 | 1.55% | 33,149 | 23.71% | 182 | 0.13% |
| HOOD RIVER | 62,960 | 6,786 | 10.78% | 1,226 | 1.95% | 8,012 | 12.73% | 0 | 0.00% |
| AFS E. REGION | $1,977,681 | $555,084 | 28.07% | $29,305 | 1.48% | $584,389 | 29.55% | $5,870 | 0.30% |
| AFS STATE TOTAL | $13,183,373 | $4,537,937 | 34.42% | $2,143,567 | 16.26% | $6,681,504 | 50.68% | $39,599 | 0.30% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1989

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,793 | $144 | 8.03% | $0 | 0.00% | $144 | 8.03% | $0 | 0.00% |
| YOUNG | 2,157 | 325 | 15.07% | 0 | 0.00% | 325 | 15.07% | 0 | 0.00% |
| WEST PORTLAND | 1,917 | 117 | 6.10% | 99 | 5.16% | 216 | 11.27% | 51 | 2.66% |
| NE PORTLAND | 3,681 | 1,221 | 33.17% | 55 | 1.49% | 1,276 | 34.66% | 0 | 0.00% |
| SE PORTLAND | 2,160 | 211 | 9.77% | 18 | 0.83% | 229 | 10.60% | 0 | 0.00% |
| E PORTLAND | 0 | 240 | 0.00% | 0 | 0.00% | 240 | 0.00% | 0 | 0.00% |
| SSD N. REGION | $11,708 | $2,258 | 19.29% | $172 | 1.47% | $2,430 | 20.76% | $51 | 0.44% |
| ASTORIA | 1,639 | 375 | 22.88% | 99 | 6.04% | 474 | 28.92% | 0 | 0.00% |
| ST HELENS | 239 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 5,796 | 729 | 12.58% | 42 | 0.72% | 771 | 13.30% | 0 | 0.00% |
| NEWPORT | 3,060 | 126 | 4.12% | 16 | 0.52% | 142 | 4.64% | 0 | 0.00% |
| ALBANY | 13,537 | 548 | 4.05% | 0 | 0.00% | 548 | 4.05% | 72 | 0.53% |
| SALEM | 12,156 | 1,357 | 11.16% | 0 | 0.00% | 1,357 | 11.16% | 54 | 0.44% |
| DALLAS | 4,734 | 94 | 1.99% | 0 | 0.00% | 94 | 1.99% | 57 | 1.20% |
| TILLAMOOK | 1,740 | 155 | 8.91% | 0 | 0.00% | 155 | 8.91% | 0 | 0.00% |
| BEAVERTON | 1,178 | 207 | 17.57% | 0 | 0.00% | 207 | 17.57% | 0 | 0.00% |
| MCMINNVILLE | 6,964 | 1,107 | 15.90% | 99 | 1.42% | 1,206 | 17.32% | 0 | 0.00% |
| SSD W. REGION | $51,043 | $4,698 | 9.20% | $256 | 0.50% | $4,954 | 9.71% | $183 | 0.36% |
| COOS BAY | 7,811 | 538 | 6.89% | 96 | 1.23% | 634 | 8.12% | 0 | 0.00% |
| GOLD BEACH | 1,310 | 99 | 7.56% | 98 | 7.48% | 197 | 15.04% | 0 | 0.00% |
| ROSEBURG | 12,215 | 856 | 7.01% | 99 | 0.81% | 955 | 7.82% | 0 | 0.00% |
| CENTRAL POINT | 9,636 | 1,205 | 12.51% | 0 | 0.00% | 1,205 | 12.51% | 0 | 0.00% |
| GRANTS PASS | 4,622 | 328 | 7.10% | 10 | 0.22% | 338 | 7.31% | 0 | 0.00% |
| EUGENE | 21,710 | 2,635 | 12.14% | 518 | 2.39% | 3,153 | 14.52% | 0 | 0.00% |
| FLORENCE | 1,885 | 127 | 6.74% | 0 | 0.00% | 127 | 6.74% | 0 | 0.00% |
| SSD S. REGION | $59,189 | $5,788 | 9.78% | $821 | 1.39% | $6,609 | 11.17% | $0 | 0.00% |
| BAKER CITY | 1,011 | 99 | 9.79% | 0 | 0.00% | 99 | 9.79% | 0 | 0.00% |
| BEND | 5,076 | 364 | 7.17% | 0 | 0.00% | 364 | 7.17% | 0 | 0.00% |
| JOHN DAY | 947 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 673 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 1,067 | 211 | 19.78% | 0 | 0.00% | 211 | 19.78% | 0 | 0.00% |
| ONTARIO | 3,371 | 600 | 17.80% | 0 | 0.00% | 600 | 17.80% | 0 | 0.00% |
| PENDLETON | 4,694 | 282 | 6.01% | 119 | 2.54% | 401 | 8.54% | 0 | 0.00% |
| LA GRANDE | 2,551 | 161 | 6.31% | 0 | 0.00% | 161 | 6.31% | 0 | 0.00% |
| ENTERPRISE | 1,143 | 0 | 0.00% | 75 | 6.56% | 75 | 6.56% | 0 | 0.00% |
| THE DALLES | 1,975 | 108 | 5.47% | 146 | 7.39% | 254 | 12.86% | 0 | 0.00% |
| HOOD RIVER | 1,756 | 93 | 5.30% | 0 | 0.00% | 93 | 5.30% | 0 | 0.00% |
| SSD E. REGION | $24,264 | $1,918 | 7.90% | $340 | 1.40% | $2,258 | 9.31% | $0 | 0.00% |
| SSD STATE TOTAL | $146,204 | $14,662 | 10.03% | $1,589 | 1.09% | $16,251 | 11.12% | $234 | 0.16% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1989

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,570,546 | $1,822,002 | 51.03% | $919,107 | 25.74% | $2,741,109 | 76.77% | $7,989 | 0.22% |
| WEST REG. TOT. | 3,759,868 | 1,033,124 | 27.48% | 698,467 | 18.58% | 1,731,591 | 46.05% | 14,155 | 0.38% |
| SOUTH REG. TOT. | 3,997,218 | 1,140,471 | 28.53% | 497,937 | 12.46% | 1,638,408 | 40.99% | 11,819 | 0.30% |
| EAST REG. TOT. | 2,001,945 | 557,002 | 27.82% | 29,645 | 1.48% | 586,647 | 29.30% | 5,870 | 0.29% |
| STATE TOTAL | $13,329,577 | $4,552,599 | 34.15% | $2,145,156 | 16.09% | $6,697,755 | 50.25% | $39,833 | 0.30% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1989

| COUNTY | POP BY COUNTY 1987 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 255,100 | 14,971 | 71,995 | 3,730 | 1,369 | 3,519 | 2,317 | 581,518 | 228 | 52 | 228 | 126 | 24,250 |
| MULTNOMAH | 562,000 | 62,584 | 129,577 | 22,790 | 8,033 | 21,699 | 14,903 | 3,203,288 | 775 | 185 | 775 | 413 | 77,318 |
| REGION TOTAL | 817,100 | 77,554 | 201,572 | 26,520 | 9,402 | 25,218 | 17,220 | 3,784,806 | 1,003 | 237 | 1,003 | 539 | 101,569 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 69,200 | 8,261 | 14,939 | 1,109 | 416 | 1,030 | 716 | 148,255 | 129 | 27 | 129 | 77 | 13,068 |
| CLATSOP | 33,100 | 3,680 | 8,170 | 944 | 331 | 873 | 591 | 125,612 | 99 | 20 | 99 | 61 | 9,414 |
| COLUMBIA | 36,100 | 3,230 | 10,456 | 900 | 326 | 859 | 586 | 115,814 | 78 | 18 | 78 | 43 | 6,487 |
| LINCOLN | 37,600 | 4,029 | 8,379 | 1,192 | 412 | 1,121 | 759 | 151,884 | 150 | 37 | 150 | 78 | 16,825 |
| LINN | 87,000 | 10,619 | 23,682 | 3,713 | 1,361 | 3,529 | 2,448 | 492,141 | 252 | 58 | 252 | 139 | 22,378 |
| MARION | 214,500 | 21,749 | 58,277 | 8,286 | 2,857 | 7,705 | 5,291 | 1,121,914 | 584 | 140 | 584 | 315 | 59,319 |
| POLK | 45,800 | 5,409 | 12,338 | 979 | 365 | 937 | 670 | 124,730 | 113 | 25 | 113 | 64 | 12,071 |
| TILLAMOOK | 21,000 | 2,035 | 5,322 | 550 | 194 | 521 | 366 | 64,925 | 19 | 5 | 19 | 9 | 1,721 |
| WASHINGTON | 280,000 | 15,510 | 76,554 | 4,082 | 1,448 | 3,778 | 2,541 | 531,711 | 129 | 32 | 129 | 66 | 10,763 |
| YAMHILL | 58,400 | 5,459 | 17,159 | 2,088 | 735 | 1,969 | 1,325 | 275,190 | 193 | 43 | 193 | 107 | 16,680 |
| REGION TOTAL | 882,700 | 79,981 | 235,276 | 23,843 | 8,445 | 22,322 | 15,293 | 3,152,175 | 1,746 | 405 | 1,746 | 959 | 168,725 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 57,500 | 6,143 | 14,675 | 2,496 | 896 | 2,351 | 1,622 | 335,370 | 225 | 50 | 225 | 126 | 24,756 |
| CURRY | 17,200 | 1,999 | 3,733 | 457 | 169 | 437 | 289 | 61,590 | 39 | 10 | 39 | 20 | 4,675 |
| DOUGLAS | 93,000 | 10,481 | 26,659 | 3,589 | 1,260 | 3,417 | 2,336 | 476,267 | 231 | 53 | 231 | 129 | 24,323 |
| JACKSON | 141,700 | 16,254 | 37,483 | 5,286 | 1,864 | 4,938 | 3,316 | 800,013 | 324 | 74 | 324 | 179 | 34,695 |
| JOSEPHINE | 61,700 | 9,330 | 15,817 | 2,803 | 992 | 2,640 | 1,774 | 363,041 | 300 | 69 | 300 | 165 | 33,576 |
| LANE | 267,700 | 33,847 | 67,635 | 10,446 | 3,688 | 9,640 | 6,531 | 1,407,371 | 1,181 | 276 | 1,181 | 636 | 118,838 |
| REGION TOTAL | 638,800 | 78,053 | 166,003 | 25,077 | 8,869 | 23,423 | 15,868 | 3,443,653 | 2,300 | 532 | 2,300 | 1,255 | 240,863 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,300 | 1,902 | 3,805 | 492 | 162 | 437 | 294 | 60,001 | 71 | 17 | 71 | 38 | 5,636 |
| CROOK | 13,500 | 1,335 | 3,899 | 361 | 128 | 335 | 226 | 46,784 | 32 | 8 | 32 | 17 | 3,716 |
| DESCHUTES | 65,600 | 5,755 | 18,379 | 1,624 | 588 | 1,519 | 1,013 | 212,576 | 81 | 18 | 81 | 45 | 9,101 |
| GILLIAM (1) | 1,850 | 137 | 717 | 99 | 40 | 99 | 64 | 13,957 | 3 | 1 | 3 | 1 | 376 |
| GRANT | 8,500 | 1,042 | 2,285 | 149 | 54 | 146 | 99 | 20,691 | 35 | 7 | 35 | 21 | 3,411 |
| HARNEY | 7,200 | 722 | 2,010 | 138 | 50 | 131 | 87 | 20,360 | 19 | 5 | 19 | 9 | 1,655 |
| HOOD RIVER | 16,500 | 1,495 | 4,423 | 315 | 107 | 288 | 190 | 40,940 | 22 | 5 | 22 | 12 | 2,793 |
| JEFFERSON | 11,800 | 1,444 | 3,764 | 670 | 241 | 656 | 482 | 84,818 | 25 | 5 | 25 | 15 | 1,553 |
| KLAMATH | 56,900 | 7,006 | 15,357 | 1,839 | 650 | 1,729 | 1,211 | 238,703 | 134 | 30 | 134 | 74 | 15,846 |
| LAKE | 7,300 | 942 | 2,035 | 153 | 54 | 148 | 103 | 18,477 | 6 | 1 | 6 | 4 | 385 |
| MALHEUR | 26,500 | 4,415 | 7,875 | 1,027 | 328 | 959 | 678 | 131,380 | 38 | 7 | 38 | 25 | 4,275 |
| MORROW (1) | 8,000 | 857 | | | | | | | | | | | |
| SHERMAN (2) | 2,100 | 298 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,525 | 890 | 2,402 | 1,641 | 330,834 | 254 | 53 | 254 | 150 | 25,212 |
| UNION | 23,300 | 2,804 | 6,967 | 820 | 287 | 757 | 503 | 105,801 | 142 | 34 | 142 | 76 | 16,671 |
| WALLOWA | 7,150 | 780 | 2,030 | 94 | 36 | 86 | 58 | 11,577 | 3 | 1 | 3 | 1 | 362 |
| WASCO (2) | 20,400 | 1,929 | 5,957 | 844 | 290 | 775 | 511 | 111,316 | 110 | 26 | 110 | 59 | 12,136 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 351,400 | 39,013 | 98,542 | 11,150 | 3,905 | 10,467 | 7,160 | 1,448,215 | 975 | 218 | 975 | 547 | 103,127 |
| SUBSID ADOP ADJ. | | | | | | | | 13,641 | | | | | |
| STATE TOTAL | 2,690,000 | 274,601 | 701,393 | 86,590 | 30,621 | 81,430 | 55,541 | 11,842,489 | 6,024 | 1,392 | 6,024 | 3,300 | 614,284 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1989

| COUNTY | FOOD STAMPS (NOV. 1989) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | PROGRAMS OAA ELIG. | AB ELIG. | ADULT AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE M5 CASES | CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,812 | 8,847 | 3,702 | 588,509 | 1,161 | 57 | 1,058 | 2,276 | 629 | 135 | 141 | 4,598 | 97 | 184 | 17,525 |
| MULTNOMAH | 21,059 | 49,636 | 24,001 | 3,411,939 | 4,244 | 263 | 5,877 | 10,384 | 2,528 | 1,212 | 1,322 | 177,010 | 572 | 1,075 | 100,733 |
| REGION TOTAL | 25,871 | 58,483 | 27,703 | 4,000,448 | 5,405 | 320 | 6,935 | 12,660 | 3,157 | 1,347 | 1,463 | 181,607 | 669 | 1,259 | 118,258 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,915 | 3,337 | 1,531 | 222,002 | 48 | 6 | 292 | 346 | 349 | 32 | 41 | 5,389 | 44 | 75 | 7,287 |
| CLATSOP | 1,231 | 2,398 | 1,065 | 156,165 | 163 | 6 | 245 | 414 | 230 | 41 | 36 | 3,645 | 29 | 53 | 4,934 |
| COLUMBIA | 1,077 | 2,079 | 829 | 132,318 | 152 | 4 | 217 | 373 | 218 | 28 | 33 | 3,749 | 21 | 41 | 3,077 |
| LINCOLN | 2,336 | 3,544 | 1,513 | 230,202 | 254 | 18 | 266 | 538 | 309 | 84 | 73 | 4,904 | 45 | 84 | 8,267 |
| LINN | 4,960 | 9,057 | 3,758 | 596,637 | 892 | 56 | 746 | 1,694 | 741 | 90 | 93 | 10,449 | 113 | 196 | 19,981 |
| MARION | 9,933 | 19,404 | 7,775 | 1,265,060 | 1,594 | 162 | 2,731 | 4,487 | 1,465 | 231 | 240 | 23,390 | 207 | 407 | 38,449 |
| POLK | 1,759 | 3,078 | 1,253 | 192,777 | 357 | 18 | 330 | 705 | 352 | 33 | 41 | (1,046) | 34 | 66 | 5,808 |
| TILLAMOOK | 794 | 1,403 | 600 | 85,833 | 160 | 2 | 121 | 283 | 201 | 16 | 16 | 2,810 | 16 | 28 | 3,347 |
| WASHINGTON | 4,864 | 9,118 | 3,714 | 593,146 | 1,009 | 64 | 1,051 | 2,124 | 1,007 | 111 | 100 | 13,935 | 186 | 340 | 31,553 |
| YAMHILL | 2,962 | 5,240 | 2,158 | 334,303 | 454 | 15 | 514 | 983 | 528 | 36 | 32 | 4,967 | 57 | 112 | 11,155 |
| REGION TOTAL | 31,831 | 58,658 | 24,196 | 3,808,443 | 5,083 | 351 | 6,513 | 11,947 | 5,398 | 702 | 705 | 72,193 | 752 | 1,402 | 133,859 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,443 | 6,401 | 2,668 | 425,019 | 575 | 37 | 502 | 1,114 | 545 | 103 | 97 | 13,298 | 65 | 102 | 9,910 |
| CURRY | 960 | 1,449 | 593 | 89,951 | 94 | 8 | 95 | 197 | 183 | 10 | 12 | 1,398 | 14 | 30 | 2,161 |
| DOUGLAS | 4,049 | 8,342 | 3,465 | 565,886 | 657 | 34 | 684 | 1,375 | 643 | 126 | 147 | 22,170 | 107 | 179 | 16,797 |
| JACKSON | 5,525 | 11,823 | 5,051 | 781,893 | 759 | 63 | 893 | 1,715 | 982 | 181 | 226 | 22,175 | 144 | 253 | 26,355 |
| JOSEPHINE | 4,331 | 7,622 | 3,229 | 520,756 | 559 | 24 | 529 | 1,112 | 598 | 28 | 36 | 4,668 | 72 | 132 | 12,015 |
| LANE | 11,731 | 24,756 | 10,994 | 1,660,289 | 1,570 | 110 | 2,217 | 3,897 | 2,127 | 363 | 450 | 12,402 | 350 | 599 | 57,594 |
| REGION TOTAL | 30,039 | 60,393 | 26,000 | 4,043,794 | 4,214 | 276 | 4,920 | 9,410 | 5,078 | 811 | 968 | 76,110 | 752 | 1,295 | 124,832 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 886 | 1,466 | 624 | 93,393 | 133 | 2 | 126 | 261 | 133 | 18 | 23 | 5,504 | 14 | 23 | 1,605 |
| CROOK | 490 | 849 | 351 | 52,030 | 23 | 1 | 73 | 97 | 91 | 6 | 6 | 379 | 13 | 23 | 1,354 |
| DESCHUTES | 2,373 | 4,377 | 1,800 | 280,820 | 416 | 11 | 421 | 848 | 498 | 40 | 19 | 10,049 | 80 | 145 | 12,542 |
| GILLIAM (1) | 178 | 270 | 108 | 16,640 | 12 | 0 | 18 | 30 | 20 | 2 | 2 | 251 | 2 | 4 | 265 |
| GRANT | 267 | 554 | 238 | 33,455 | 84 | 1 | 34 | 119 | 68 | 4 | 3 | 700 | 8 | 17 | 1,894 |
| HARNEY | 364 | 526 | 212 | 29,442 | 42 | 1 | 39 | 82 | 43 | 2 | 6 | 212 | 4 | 7 | 710 |
| HOOD RIVER | 633 | 967 | 402 | 61,341 | 119 | 6 | 89 | 214 | 114 | 8 | 8 | 1,791 | 13 | 29 | 2,281 |
| JEFFERSON | 1,270 | 1,729 | 582 | 109,804 | 17 | 3 | 72 | 92 | 66 | 13 | 10 | 1,443 | 15 | 30 | 3,109 |
| KLAMATH | 3,169 | 5,007 | 1,959 | 333,801 | 277 | 14 | 366 | 657 | 450 | 47 | 46 | 5,236 | 68 | 121 | 9,866 |
| LAKE | 279 | 411 | 155 | 25,316 | 11 | 1 | 25 | 37 | 22 | 7 | 7 | 705 | 3 | 6 | 112 |
| MALHEUR | 2,294 | 3,234 | 1,076 | 203,937 | 248 | 12 | 224 | 484 | 274 | 12 | 18 | (1,900) | 24 | 45 | 5,083 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 3,651 | 6,347 | 2,513 | 416,898 | 445 | 28 | 549 | 1,022 | 535 | 46 | 49 | 5,706 | 69 | 113 | 10,607 |
| UNION | 1,010 | 2,026 | 816 | 129,373 | 186 | 10 | 170 | 366 | 147 | 18 | 21 | 2,925 | 26 | 44 | 4,991 |
| WALLOWA | 212 | 330 | 155 | 20,048 | 59 | 0 | 52 | 111 | 28 | 5 | 3 | (1,015) | 9 | 15 | 1,415 |
| WASCO (2) | 1,199 | 2,124 | 895 | 139,275 | 169 | 5 | 151 | 325 | 193 | 11 | 10 | 1,499 | 24 | 51 | 4,566 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 18,275 | 30,217 | 11,886 | 1,945,573 | 2,241 | 95 | 2,409 | 4,745 | 2,682 | 239 | 231 | 33,485 | 372 | 673 | 60,399 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | -2182.29 | | | |
| STATE TOTAL | 106,016 | 207,751 | 89,785 | $13,798,258 | 16,943 | 1,042 | 20,777 | 38,762 | 16,315 | 3,099 | 3,367 | 361,213 | 2,545 | 4,629 | 437,348 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1989

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 62 | 13,046 | 7,528 | 814,515 | 12,340 | 2,043,961 | 13.8 | 32.2 | 34.7 |
| MULTNOMAH | 363 | 77,843 | 40,979 | 5,206,735 | 62,038 | 12,254,866 | 38.6 | 115.0 | 88.3 |
| REGION TOTAL | 425 | 90,889 | 48,507 | 6,021,250 | 74,378 | 14,298,827 | 30.9 | 85.4 | 71.6 |
| WEST REGION | | | | | | | | | |
| BENTON | 18 | 4,823 | 2,119 | 193,343 | 4,034 | 594,167 | 14.9 | 47.9 | 48.2 |
| CLATSOP | 38 | 9,986 | 1,899 | 193,452 | 3,130 | 503,207 | 26.4 | 72.3 | 72.4 |
| COLUMBIA | 14 | 3,573 | 1,729 | 232,509 | 2,806 | 497,526 | 23.8 | 56.0 | 57.6 |
| LINCOLN | 52 | 9,926 | 2,591 | 320,906 | 4,927 | 742,915 | 29.8 | 90.6 | 94.3 |
| LINN | 75 | 16,584 | 6,843 | 691,537 | 11,803 | 1,849,707 | 40.6 | 103.4 | 104.1 |
| MARION | 213 | 41,918 | 16,428 | 1,550,420 | 26,361 | 4,100,470 | 35.9 | 90.8 | 90.5 |
| POLK | 14 | 1,065 | 2,335 | 233,672 | 4,094 | 569,077 | 20.5 | 54.3 | 67.2 |
| TILLAMOOK | 13 | 3,133 | 1,146 | 142,213 | 1,940 | 303,981 | 24.8 | 68.8 | 66.8 |
| WASHINGTON | 95 | 22,582 | 8,162 | 977,430 | 13,026 | 2,181,120 | 13.5 | 33.2 | 32.6 |
| YAMHILL | 31 | 5,637 | 4,027 | 403,656 | 6,989 | 1,051,588 | 33.7 | 77.2 | 89.7 |
| REGION TOTAL | 563 | 119,226 | 47,279 | 4,939,138 | 79,110 | 12,393,759 | 25.3 | 65.0 | 66.5 |
| SOUTH REGION | | | | | | | | | |
| COOS | 55 | 12,490 | 4,769 | 632,641 | 8,212 | 1,453,484 | 40.9 | 110.5 | 111.3 |
| CURRY | 6 | 1,567 | 929 | 109,620 | 1,889 | 270,962 | 25.4 | 77.4 | 84.2 |
| DOUGLAS | 58 | 12,420 | 6,271 | 827,294 | 10,320 | 1,945,157 | 36.7 | 87.6 | 89.7 |
| JACKSON | 37 | 7,359 | 8,795 | 1,010,438 | 14,320 | 2,682,927 | 34.8 | 88.5 | 83.4 |
| JOSEPHINE | 51 | 11,112 | 5,140 | 504,582 | 9,471 | 1,449,748 | 42.8 | 112.2 | 123.5 |
| LANE | 128 | 33,305 | 18,868 | 2,051,598 | 30,599 | 5,341,397 | 36.0 | 96.6 | 92.5 |
| REGION TOTAL | 335 | 78,251 | 44,772 | 5,136,173 | 74,811 | 13,143,676 | 36.7 | 95.6 | 94.5 |
| EAST REGION | | | | | | | | | |
| BAKER | 14 | 2,861 | 1,058 | 126,785 | 1,944 | 295,786 | 28.6 | 77.3 | 95.8 |
| CROOK | 7 | 1,556 | 656 | 88,954 | 1,146 | 194,773 | 24.8 | 58.0 | 62.9 |
| DESCHUTES | 37 | 10,906 | 3,290 | 361,570 | 5,663 | 897,565 | 23.2 | 55.1 | 66.7 |
| GILLIAM (1) | 0 | 0 | 161 | 32,754 | 339 | 64,243 | 53.5 | 89.3 | 145.9 |
| GRANT | 0 | 0 | 389 | 30,158 | 656 | 90,308 | 17.2 | 43.3 | 65.2 |
| HARNEY | 6 | 941 | 335 | 30,152 | 699 | 83,472 | 18.2 | 43.3 | 73.1 |
| HOOD RIVER | 7 | 2,095 | 716 | 115,351 | 1,349 | 226,592 | 17.5 | 43.0 | 58.6 |
| JEFFERSON | 2 | 306 | 916 | 154,584 | 2,186 | 355,617 | 55.6 | 128.1 | 146.5 |
| KLAMATH | 45 | 8,878 | 3,401 | 336,914 | 6,570 | 949,244 | 30.4 | 78.9 | 88.0 |
| LAKE | 4 | 616 | 249 | 27,934 | 528 | 73,545 | 20.3 | 50.6 | 56.2 |
| MALHEUR | 51 | 11,842 | 2,148 | 267,302 | 4,442 | 621,918 | 36.2 | 86.1 | 122.0 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 80 | 18,154 | 4,760 | 423,410 | 8,411 | 1,230;821 | 41.3 | 86.2 | 109.2 |
| UNION | 23 | 4,383 | 1,618 | 185,240 | 2,628 | 449,384 | 32.5 | 72.2 | 87.0 |
| WALLOWA | 2 | 559 | 265 | 37,212 | 477 | 70,158 | 12.0 | 28.6 | 46.2 |
| WASCO (2) | 5 | 1,167 | 1,544 | 169,969 | 2,743 | 439,927 | 38.0 | 85.8 | 104.1 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 283 | 64,263 | 21,506 | 2,388,289 | 39,781 | 6,043,352 | 29.8 | 72.7 | 86.0 |
| SUBSID ADOP | | | 806 | | 806 | | | | |
| ADJ. | | | | 78 | | 11,537 | | | |
| STATE TOTAL | 1,606 | 352,630 | 162,870 | 18,484,928 | 268,886 | 45,891,150 | 30.3 | 79.2 | 77.2 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

5615-8

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## FEBRUARY 1990 BOOKLET

DATA FOR JANUARY 1990

PUBLIC ASSISTANCE PROGRAMS
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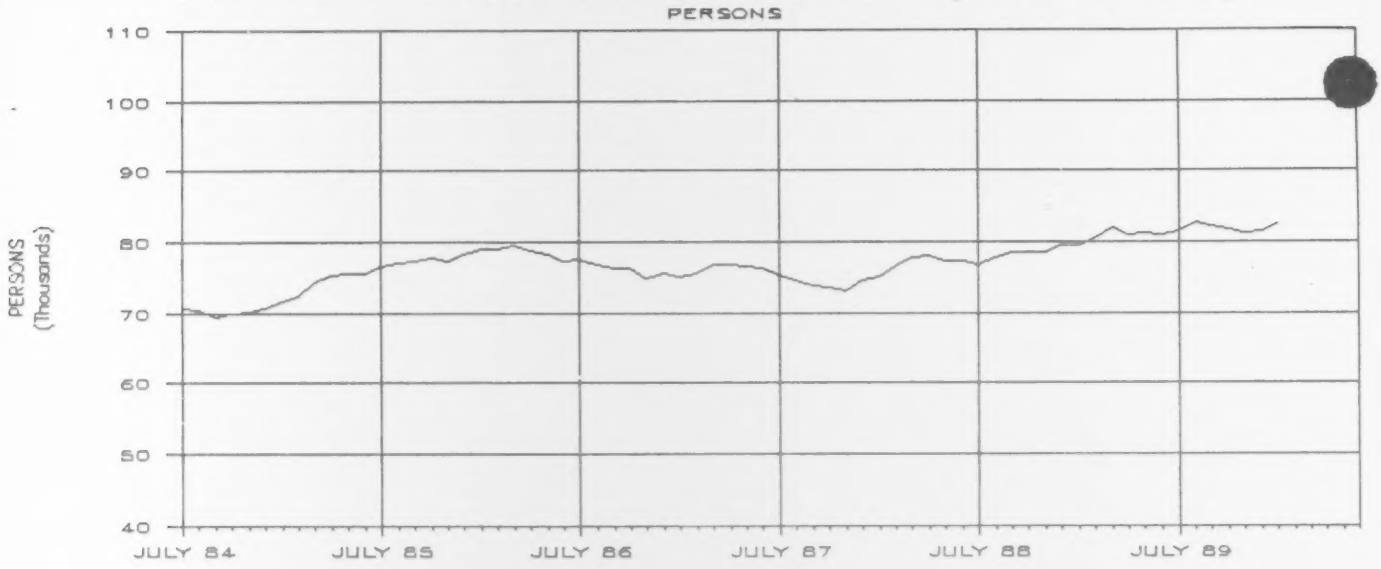
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

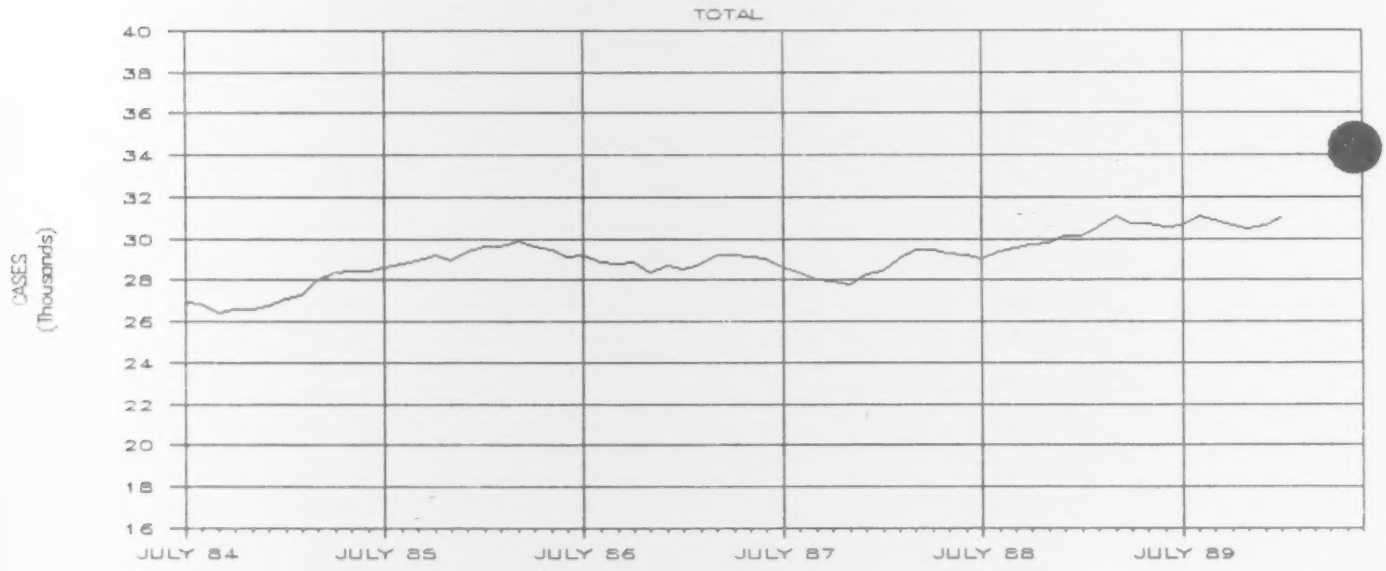
TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,584 | 1,392 | 1,305 | (87) | 106.67% | $542,095.87 | $151.25 | $389.44 |
| ALBINA | 4,988 | 1,723 | 1,709 | (14) | 100.82% | 663,990.35 | 133.12 | 385.37 |
| SOUTHEAST PORTLAND | 2,234 | 880 | 909 | 29 | 96.81% | 316,405.40 | 141.63 | 359.55 |
| WEST PORTLAND | 2,111 | 748 | 709 | (39) | 105.50% | 270,869.15 | 128.31 | 362.12 |
| NORTH PTLD | 3,499 | 1,274 | 1,266 | (8) | 100.63% | 481,721.80 | 137.67 | 378.12 |
| NORTHEAST PTLD | 3,283 | 1,274 | 1,368 | 94 | 93.13% | 467,057.88 | 142.27 | 366.61 |
| EAST PTLD | 5,740 | 2,207 | 2,230 | 23 | 98.97% | 910,690.78 | 158.66 | 412.64 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 25,439 | 9,498 | 9,496 | (2) | 100.02% | $3,652,831.23 | $143.59 | $384.59 |
| CORVALLIS | 1,031 | 415 | 417 | 2 | 99.52% | 141,953.02 | 137.68 | 342.06 |
| ASTORIA | 913 | 348 | 329 | (19) | 105.78% | 123,320.05 | 135.07 | 354.37 |
| ST. HELENS | 867 | 338 | 331 | (7) | 102.12% | 116,524.92 | 134.40 | 344.75 |
| WOODBURN | 1,097 | 377 | 386 | 9 | 97.67% | 141,030.02 | 128.56 | 374.08 |
| NEWPORT | 1,126 | 416 | 408 | (8) | 101.96% | 147,087.25 | 130.63 | 353.58 |
| ALBANY | 1,996 | 762 | 715 | (47) | 106.57% | 271,494.31 | 136.02 | 356.29 |
| LEBANON | 1,520 | 591 | 602 | 11 | 98.17% | 207,504.33 | 136.52 | 351.11 |
| SOUTH SALEM | 3,053 | 1,128 | 1,072 | (56) | 105.22% | 431,725.62 | 141.41 | 382.74 |
| NORTH SALEM | 3,801 | 1,431 | 1,398 | (33) | 102.36% | 539,416.71 | 141.91 | 376.95 |
| DALLAS | 938 | 359 | 378 | 19 | 94.97% | 128,768.53 | 137.28 | 358.69 |
| TILLAMOOK | 498 | 193 | 180 | (13) | 107.22% | 65,376.59 | 131.28 | 338.74 |
| BEAVERTON | 3,783 | 1,463 | 1,445 | (18) | 101.25% | 528,450.25 | 139.69 | 361.21 |
| MCMINNVILLE | 1,986 | 745 | 698 | (47) | 106.73% | 278,503.56 | 140.23 | 373.83 |
| REGION EXPENDITURE | | | | | | (300.00) | | |
| WEST REGION | 22,609 | 8,566 | 8,359 | (207) | 102.48% | $3,120,855.16 | $138.04 | $364.33 |
| COOS BAY | 2,366 | 906 | 912 | 6 | 99.34% | 334,404.53 | 141.34 | 369.10 |
| GOLD BEACH | 443 | 173 | 172 | (1) | 100.58% | 58,477.38 | 132.00 | 338.02 |
| ROSEBURG | 3,502 | 1,285 | 1,323 | 38 | 97.13% | 483,823.67 | 138.16 | 376.52 |
| SPRINGFIELD | 3,725 | 1,425 | 1,466 | 41 | 97.20% | 561,977.43 | 150.87 | 394.37 |
| MEDFORD | 4,628 | 1,735 | 1,666 | (69) | 104.14% | 731,528.74 | 158.07 | 421.63 |
| ASHLAND | 422 | 170 | 179 | 9 | 94.97% | 53,413.61 | 126.57 | 314.20 |
| GRANTS PASS | 2,012 | 769 | 783 | 14 | 98.21% | 281,306.37 | 139.81 | 365.81 |
| CAVE JUNCTION | 654 | 236 | 210 | (26) | 112.38% | 94,834.03 | 145.01 | 401.84 |
| EUGENE | 1,824 | 722 | 757 | 35 | 95.38% | 254,016.49 | 139.26 | 351.82 |
| WEST EUGENE | 2,480 | 940 | 1,028 | 88 | 91.44% | 338,424.64 | 136.46 | 360.03 |
| COTTAGE GROVE | 1,010 | 380 | 393 | 13 | 96.69% | 137,059.54 | 135.70 | 360.68 |
| FLORENCE | 663 | 239 | 232 | (7) | 103.02% | 87,836.05 | 132.48 | 367.51 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 23,729 | 8,980 | 9,121 | 141 | 98.45% | $3,417,102.48 | $144.01 | $380.52 |
| BAKER CITY | 455 | 163 | 165 | 2 | 98.79% | 60,681.34 | 133.37 | 372.28 |
| BEND | 1,546 | 595 | 613 | 18 | 97.06% | 210,433.38 | 136.11 | 353.67 |
| JOHN DAY | 148 | 53 | 53 | 0 | 100.00% | 19,662.46 | 132.85 | 370.99 |
| CONDON | 113 | 46 | 45 | (1) | 102.22% | 14,807.11 | 131.04 | 321.89 |
| BURNS | 134 | 53 | 50 | (3) | 106.00% | 18,368.36 | 137.08 | 346.57 |
| PRINEVILLE | 337 | 129 | 135 | 6 | 95.56% | 44,530.91 | 132.14 | 345.20 |
| MADRAS | 658 | 243 | 240 | (3) | 101.25% | 82,932.54 | 126.04 | 341.29 |
| KLAMATH FALLS | 1,791 | 677 | 695 | 18 | 97.41% | 248,008.32 | 138.47 | 366.33 |
| LAKEVIEW | 150 | 56 | 63 | 7 | 88.89% | 19,108.63 | 127.39 | 341.23 |
| ONTARIO | 995 | 340 | 322 | (18) | 105.59% | 129,461.37 | 130.11 | 380.77 |
| PENDLETON | 758 | 292 | 277 | (15) | 105.41% | 105,431.37 | 139.09 | 361.07 |
| HERMISTON | 1,325 | 491 | 411 | (80) | 119.47% | 182,171.24 | 137.49 | 371.02 |
| MLTN-FRWTR | 342 | 123 | 141 | 18 | 87.23% | 45,912.49 | 134.25 | 373.27 |
| LAGRANDE | 739 | 283 | 303 | 20 | 93.40% | 105,720.89 | 143.06 | 373.57 |
| ENTERPRISE | 75 | 31 | 43 | 12 | 72.09% | 11,331.79 | 151.09 | 365.54 |
| THE DALLES | 778 | 288 | 293 | 5 | 98.29% | 122,255.04 | 157.14 | 424.50 |
| HOOD RIVER | 312 | 116 | 127 | 11 | 91.34% | 42,277.28 | 135.50 | 364.46 |
| REGION EXPENDITURE | | | | | | 3,791.48 | | |
| EAST REGION | 10,656 | 3,979 | 3,976 | (3) | 100.08% | $1,466,886.00 | $137.66 | $368.66 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 82,433 | 31,023 | 30,952 | (71) | 100.23% | $11,657,674.87 | $141.42 | $375.78 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



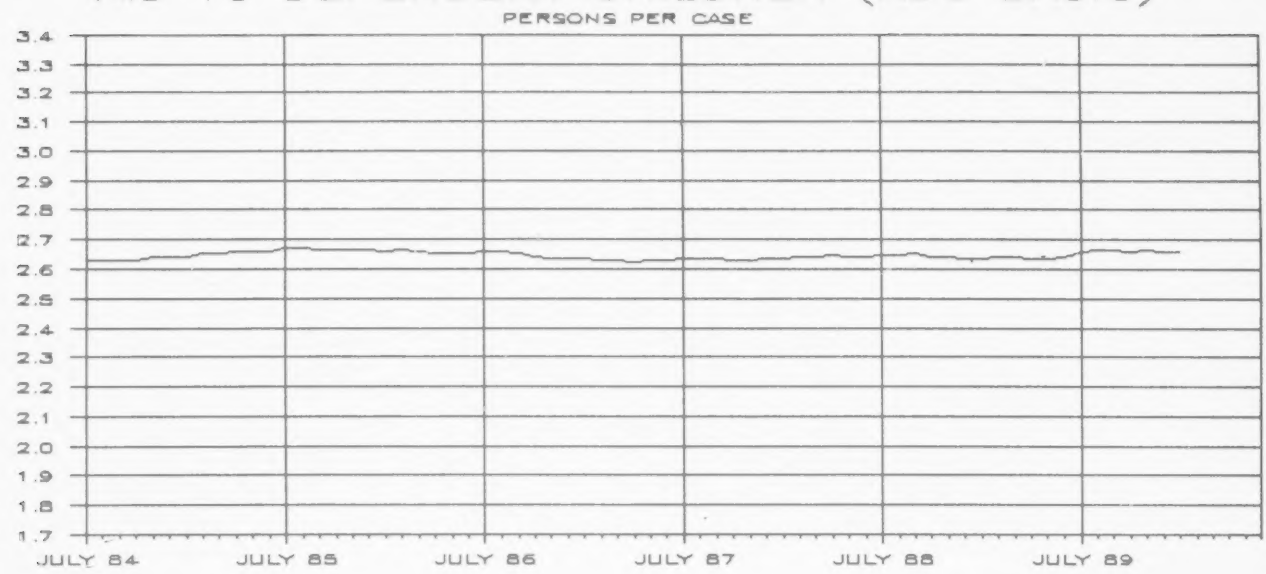

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | | | | | | 81,891 |

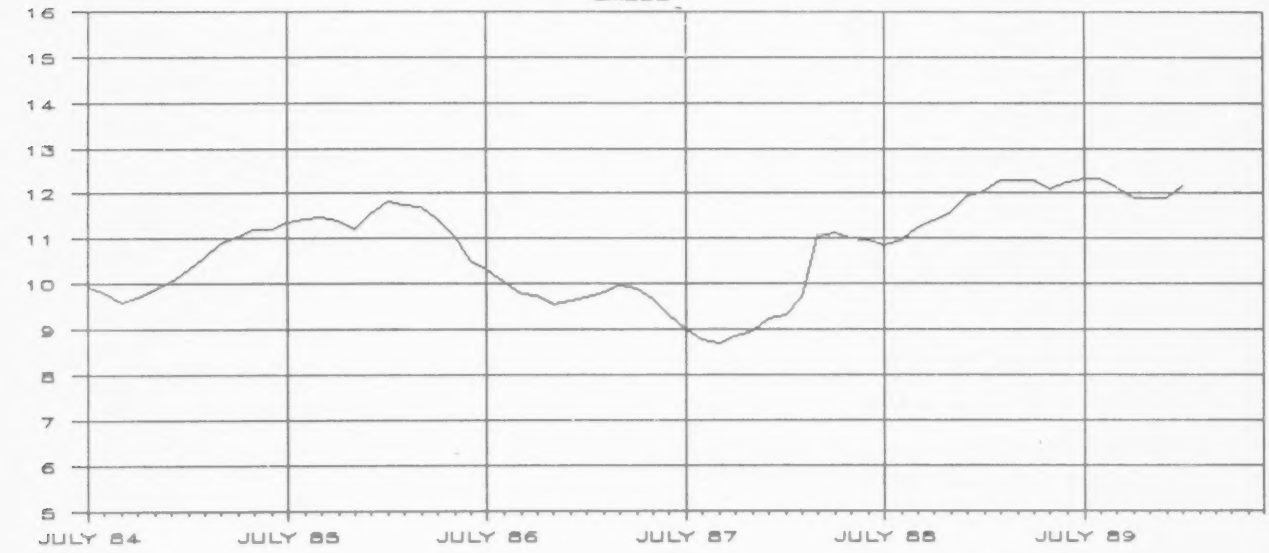
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,[illegible] |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,2[illegible] |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | | | | | | 30,766 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY




PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

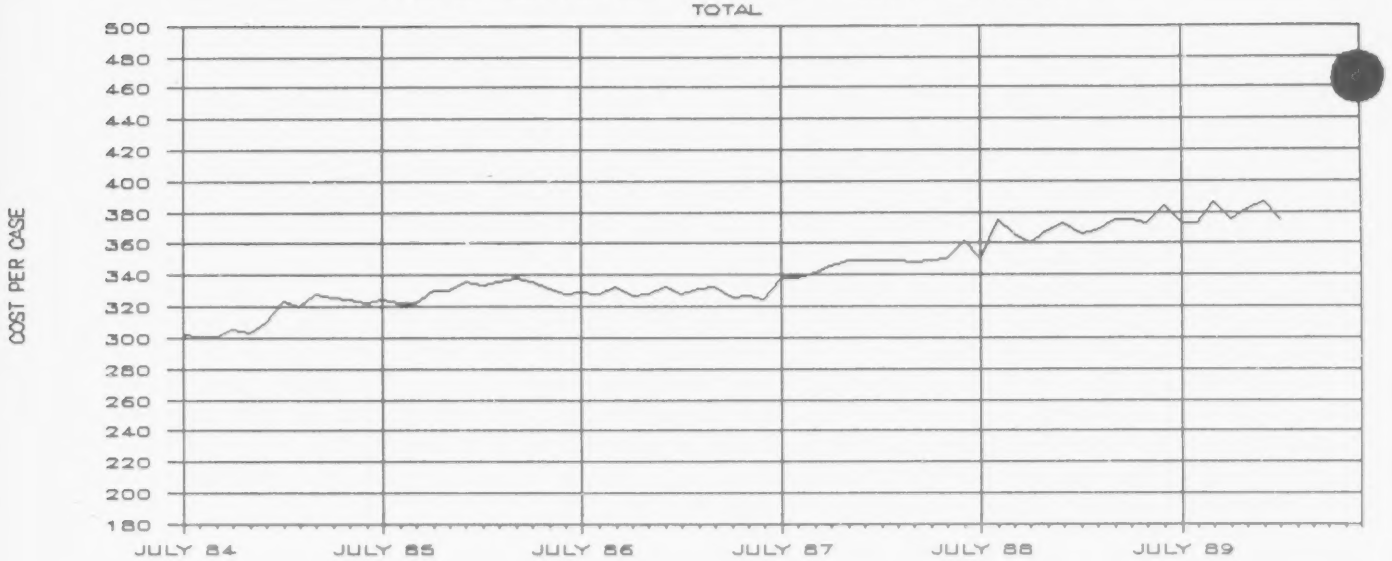
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | | | | | | 2.662 |

CASES — ADC BASIC MANDATORY/VOLUNTARY

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | | | | | | 12,095 |

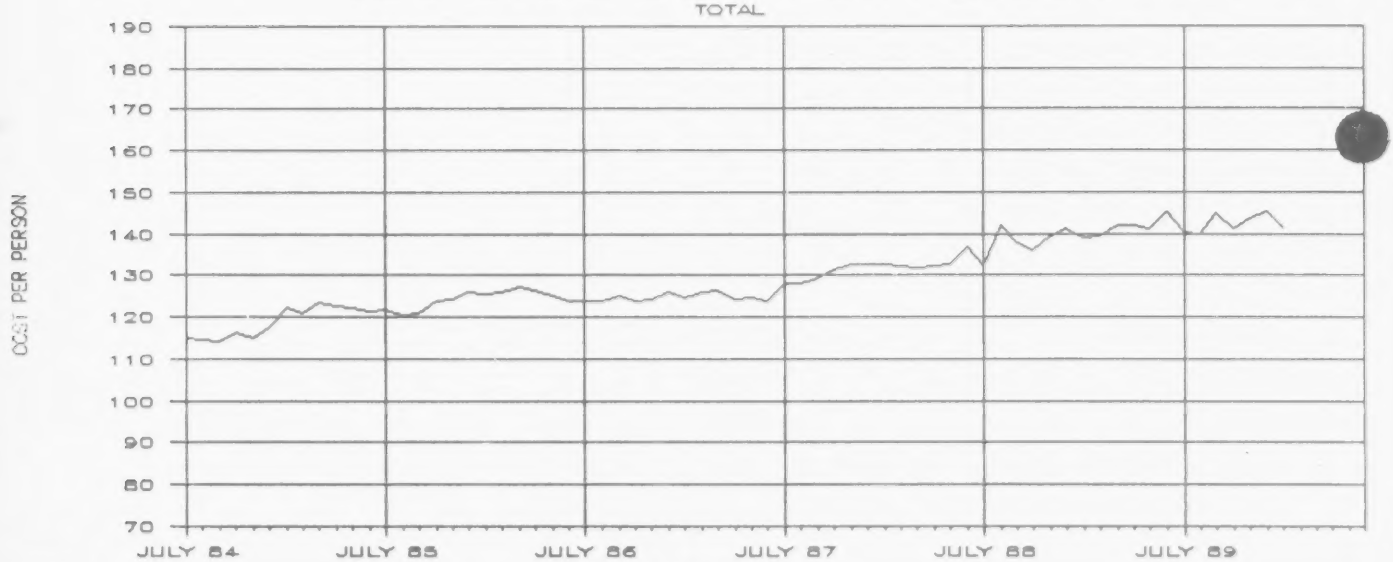
# ADC BASIC COST PER CASE

TOTAL




# ADC BASIC COST PER PERSON

TOTAL




TOTAL ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | | | | | | 378.90 |

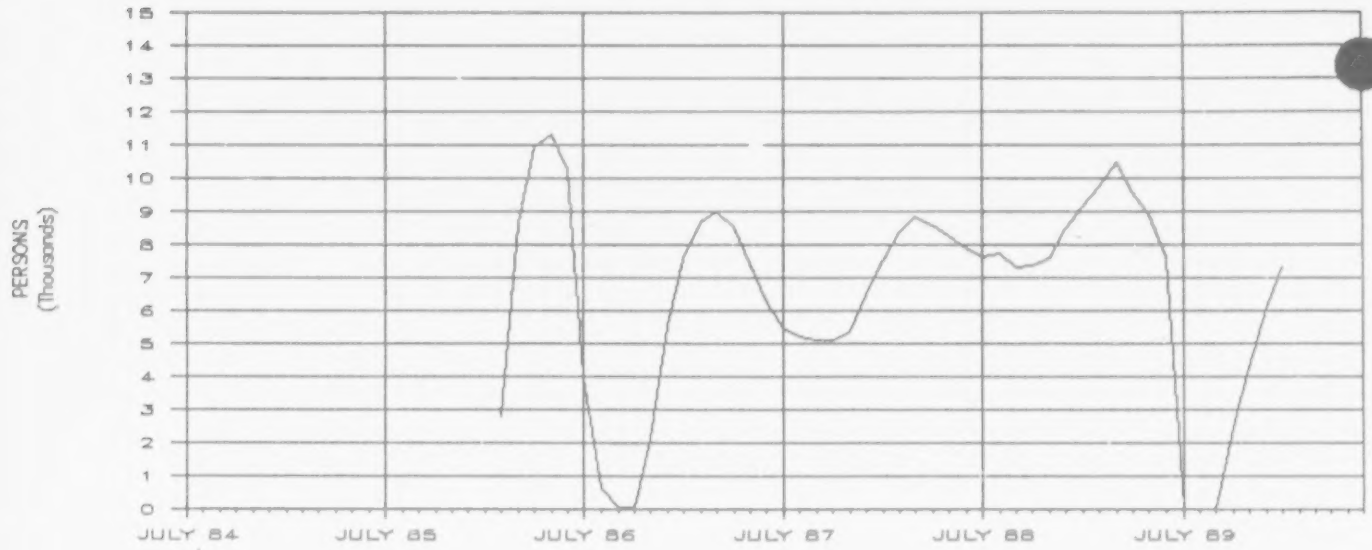
TOTAL ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124. |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124. |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | | | | | | 142.35 |

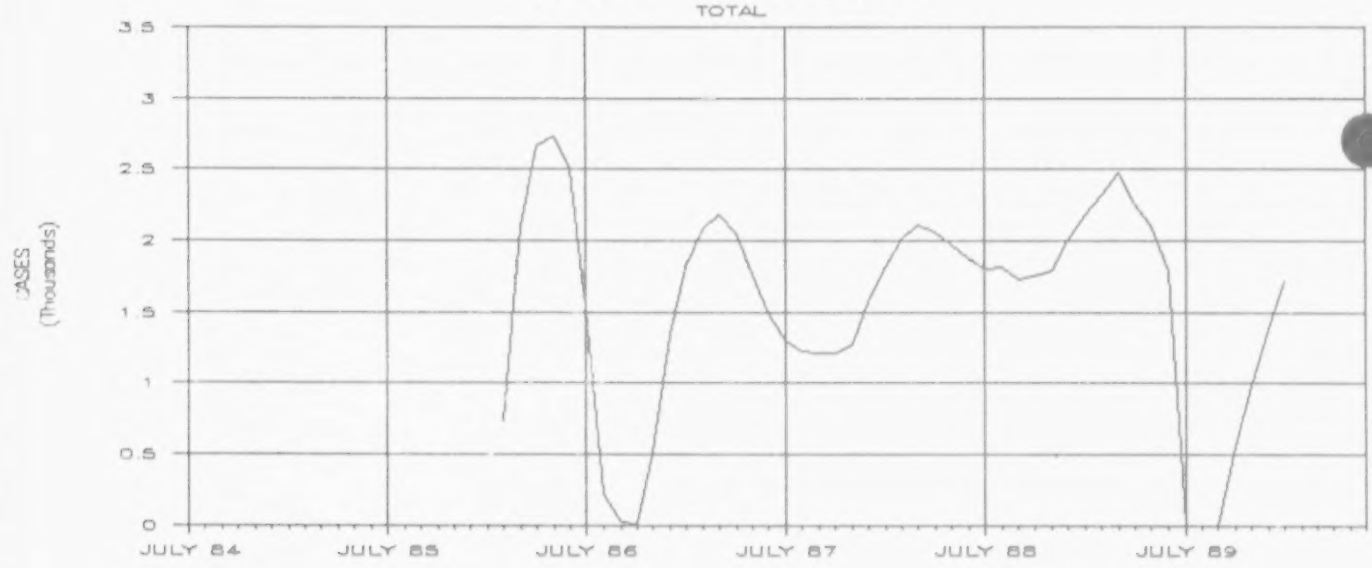
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 262 | 61 | 96 | 35 | 63.54% | $28,691.29 | $109.51 | $470.35 |
| ALBINA | 140 | 30 | 64 | 34 | 46.88% | 14,016.19 | 100.12 | 467.21 |
| SOUTHEAST PORTLAND | 85 | 21 | 51 | 30 | 41.18% | 9,477.00 | 111.49 | 451.29 |
| WEST PORTLAND | 65 | 13 | 20 | 7 | 65.00% | 5,275.19 | 81.16 | 405.78 |
| NORTH PTLD | 175 | 42 | 86 | 44 | 48.84% | 16,786.86 | 95.92 | 399.69 |
| NORTHEAST PTLD | 112 | 26 | 52 | 26 | 50.00% | 10,078.35 | 89.99 | 387.63 |
| EAST PTLD | 358 | 89 | 198 | 109 | 44.95% | 36,860.20 | 102.96 | 414.16 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,197 | 282 | 567 | 285 | 49.74% | $121,185.08 | $101.24 | $429.73 |
| CORVALLIS | 172 | 38 | 38 | 0 | 100.00% | 14,152.45 | 82.28 | 372.43 |
| ASTORIA | 112 | 24 | 16 | (8) | 150.00% | 11,163.27 | 99.67 | 465.14 |
| ST. HELENS | 91 | 22 | 25 | 3 | 88.00% | 8,782.06 | 96.51 | 399.18 |
| WOODBURN | 30 | 8 | 7 | (1) | 114.29% | 2,188.99 | 72.97 | 273.62 |
| NEWPORT | 180 | 43 | 75 | 32 | 57.33% | 18,039.62 | 100.22 | 419.53 |
| ALBANY | 146 | 34 | 63 | 29 | 53.97% | 13,896.88 | 95.18 | 408.73 |
| LEBANON | 138 | 30 | 56 | 26 | 53.57% | 14,771.83 | 107.04 | 492.39 |
| SOUTH SALEM | 416 | 101 | 206 | 105 | 49.03% | 46,531.31 | 111.85 | 460.71 |
| NORTH SALEM | 307 | 74 | 92 | 18 | 80.44% | 29,760.25 | 96.94 | 402.17 |
| DALLAS | 105 | 24 | 33 | 9 | 72.73% | 10,803.52 | 102.89 | 450.15 |
| TILLAMOOK | 24 | 6 | 3 | (3) | 200.00% | 1,216.40 | 50.68 | 202.73 |
| BEAVERTON | 183 | 46 | 62 | 16 | 74.19% | 16,530.19 | 90.33 | 359.35 |
| MCMINNVILLE | 243 | 55 | 93 | 38 | 59.14% | 24,291.60 | 99.97 | 441.67 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 2,147 | 505 | 769 | 264 | 65.67% | $212,128.37 | $98.80 | $420.06 |
| COOS BAY | 285 | 64 | 112 | 48 | 57.14% | 29,938.55 | 105.05 | 467.79 |
| GOLD BEACH | 51 | 13 | 14 | 1 | 92.86% | 4,303.00 | 84.37 | 331.00 |
| ROSEBURG | 284 | 65 | 119 | 54 | 54.62% | 30,703.14 | 108.11 | 472.36 |
| SPRINGFIELD | 667 | 156 | 218 | 62 | 71.56% | 66,223.06 | 99.28 | 424.51 |
| MEDFORD | 406 | 94 | 191 | 97 | 49.22% | 38,362.45 | 94.49 | 408.11 |
| ASHLAND | 26 | 7 | 6 | (1) | 116.67% | 2,577.00 | 99.12 | 368.14 |
| GRANTS PASS | 212 | 49 | 82 | 33 | 59.76% | 19,576.06 | 92.34 | 399.51 |
| CAVE JUNCTION | 169 | 40 | 44 | 4 | 90.91% | 20,593.70 | 121.86 | 514.84 |
| EUGENE | 166 | 34 | 55 | 21 | 61.82% | 15,621.23 | 94.10 | 459.43 |
| WEST EUGENE | 275 | 70 | 123 | 53 | 56.91% | 30,831.37 | 112.11 | 440.45 |
| COTTAGE GROVE | 103 | 26 | 51 | 25 | 50.98% | 9,295.18 | 90.24 | 357.51 |
| FLORENCE | 131 | 34 | 32 | (2) | 106.25% | 13,528.18 | 103.27 | 397.89 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 2,775 | 652 | 1,047 | 395 | 62.27% | $281,552.92 | $101.46 | $431.83 |
| BAKER CITY | 81 | 19 | 35 | 16 | 54.29% | 8,442.14 | 104.22 | 444.32 |
| BEND | 109 | 26 | 55 | 29 | 47.27% | 11,276.51 | 103.45 | 433.71 |
| JOHN DAY | 38 | 8 | 17 | 9 | 47.06% | 4,300.32 | 113.17 | 537.54 |
| CONDON | 9 | 2 | 2 | 0 | 100.00% | 1,135.00 | 126.11 | 567.50 |
| BURNS | 24 | 6 | 11 | 5 | 54.55% | 2,374.55 | 98.94 | 395.76 |
| PRINEVILLE | 43 | 11 | 9 | (2) | 122.22% | 3,476.10 | 80.84 | 316.01 |
| MADRAS | 28 | 6 | 7 | 1 | 85.71% | 3,153.45 | 112.62 | 525.57 |
| KLAMATH FALLS | 170 | 40 | 69 | 29 | 57.97% | 18,952.57 | 111.49 | 473.81 |
| LAKEVIEW | 13 | 3 | 7 | 4 | 42.86% | 310.00 | 23.85 | 103.33 |
| ONTARIO | 63 | 14 | 24 | 10 | 58.33% | 7,028.30 | 111.56 | 502.02 |
| PENDLETON | 92 | 19 | 32 | 13 | 59.38% | 9,840.07 | 106.96 | 517.90 |
| HERMISTON | 147 | 34 | 53 | 19 | 64.15% | 15,836.75 | 107.73 | 465.79 |
| MLTN-FRWTR | 79 | 18 | 18 | 0 | 100.00% | 8,923.95 | 112.96 | 495.78 |
| LAGRANDE | 160 | 38 | 56 | 18 | 67.86% | 19,551.01 | 122.19 | 514.50 |
| ENTERPRISE | 3 | 1 | 1 | 0 | 100.00% | 765.48 | 255.16 | 765.48 |
| THE DALLES | 111 | 27 | 42 | 15 | 64.29% | 13,380.98 | 120.55 | 495.59 |
| HOOD RIVER | 25 | 6 | 18 | 12 | 33.33% | 2,338.00 | 93.52 | 389.67 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 1,195 | 278 | 456 | 178 | 60.97% | $131,085.18 | $109.69 | $471.53 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 7,314 | 1,717 | 2,839 | 1,122 | 60.48% | $745,951.55 | $101.99 | $434.45 |

## ADC—UN PERSONS




## ADC—UN CASES



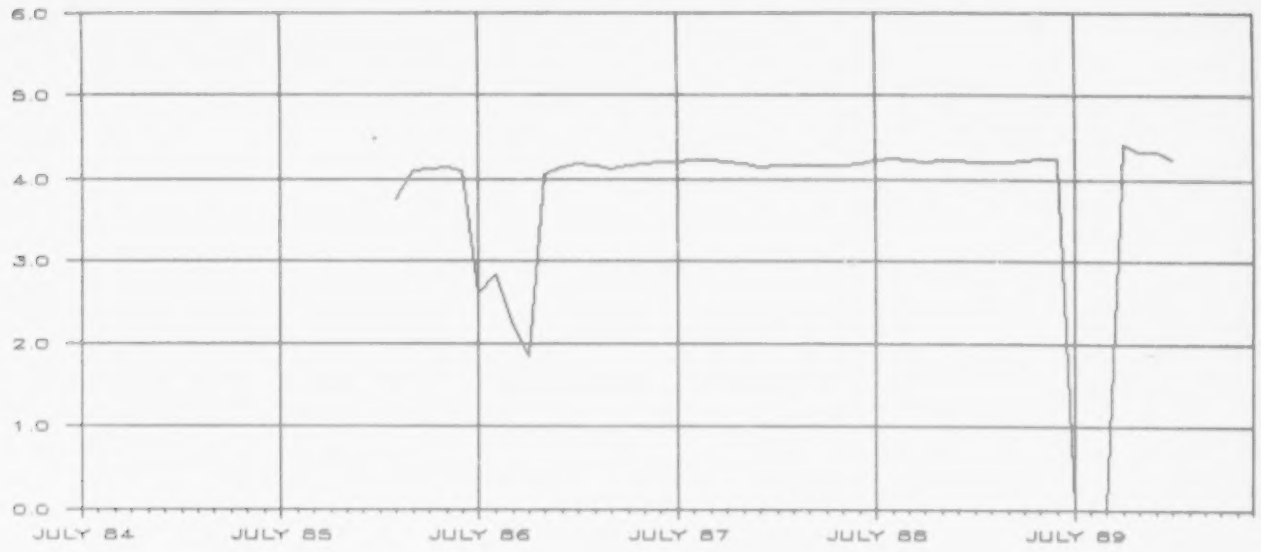

ADC-UN PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | 7,314 | | | | | | 2,870 |

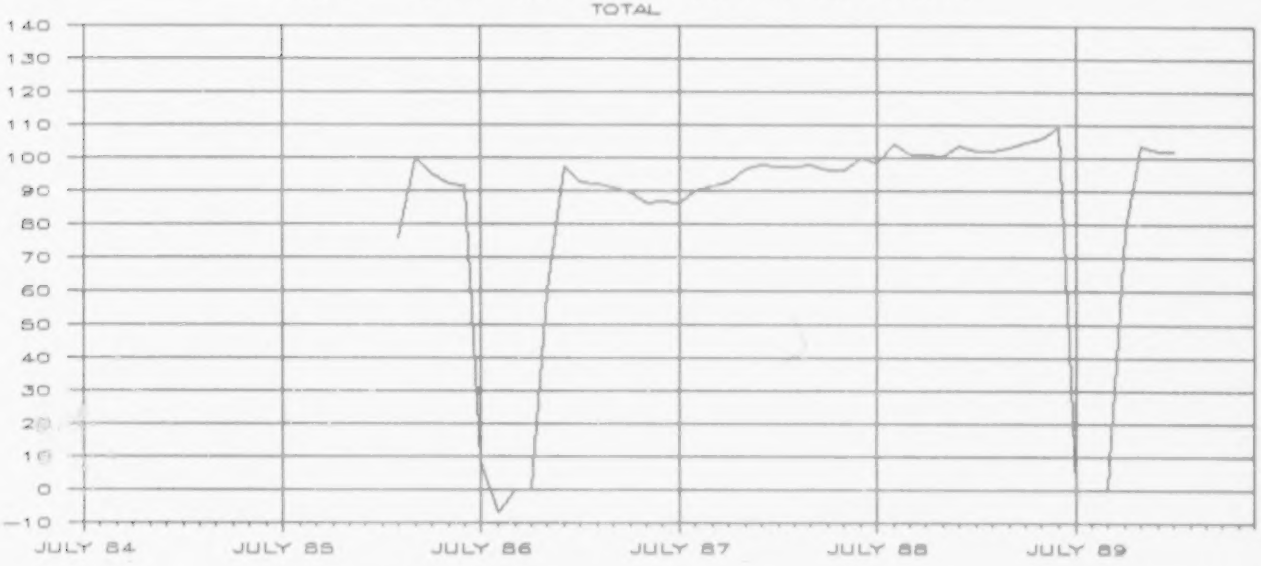
TOTAL ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | 1,717 | | | | | | 666 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | 4.260 | | | | | | 2.475 |

TOTAL

ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | 101.99 | | | | | | 55.05 |

TABLE 8: ADC JOBS INFORMATION -- JANUARY 1990

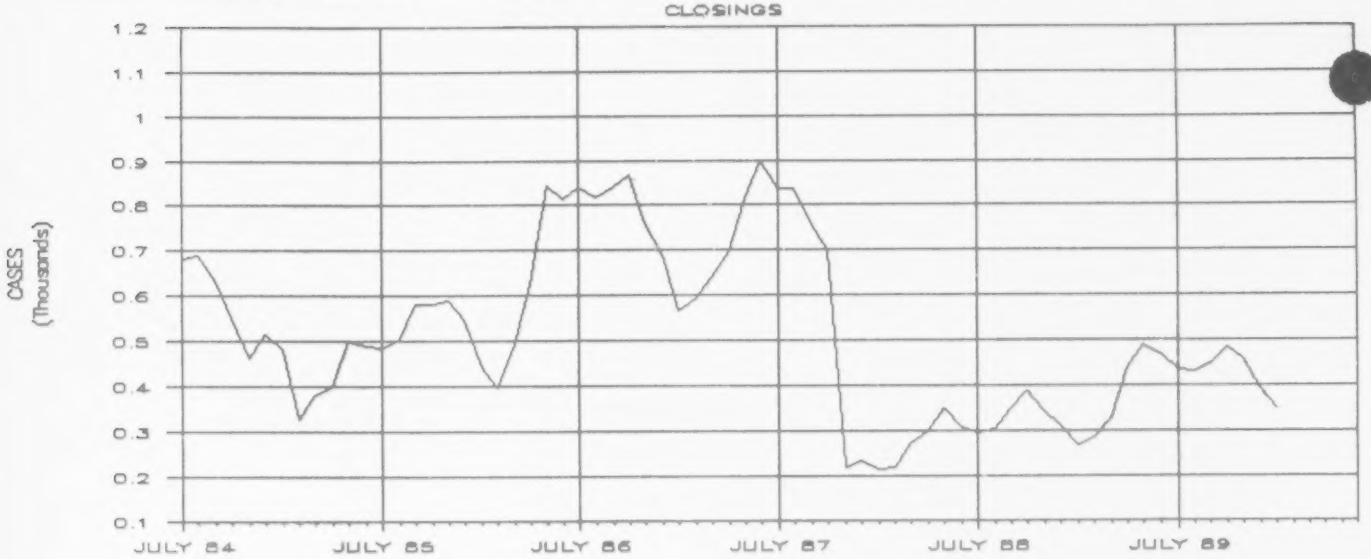
| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 40.45% | 1,392 | 509 | 54 | 26 | 0 | 26 | 4.62% | 56 | 11.00% |
| ALBINA | 37.38% | 1,723 | 626 | 18 | 7 | 0 | 7 | 1.09% | 93 | 14.86% |
| SOUTHEAST PTLD | 35.11% | 880 | 305 | 4 | 6 | 2 | 8 | 2.59% | 58 | 19.02% |
| WEST PTLD | 24.77% | 767 | 186 | 4 | 10 | 0 | 10 | 5.26% | 41 | 22.04% |
| NORTH PTLD | 34.85% | 1,274 | 437 | 7 | 11 | 1 | 12 | 2.70% | 84 | 19.22% |
| NORTHEAST PTLD | 30.77% | 1,274 | 376 | 16 | 9 | 3 | 12 | 3.06% | 75 | 19.95% |
| EAST PTLD | 47.12% | 2,207 | 882 | 158 | 29 | 0 | 29 | 2.79% | 79 | 8.96% |
| NORTH REGION | 37.64% | 9,517 | 3,321 | 261 | 98 | 6 | 104 | 2.90% | 486 | 14.63% |
| CORVALLIS | 46.02% | 415 | 190 | 1 | 3 | 0 | 3 | 1.57% | 76 | 40.00% |
| ASTORIA | 30.46% | 348 | 103 | 3 | 2 | 1 | 3 | 2.83% | 26 | 25.24% |
| ST. HELENS | 34.32% | 338 | 110 | 6 | 3 | 1 | 4 | 3.45% | 31 | 28.18% |
| WOODBURN | 27.59% | 377 | 91 | 13 | 6 | 1 | 7 | 6.73% | 15 | 16.48% |
| NEWPORT | 38.46% | 416 | 156 | 4 | 4 | 0 | 4 | 2.50% | 33 | 21.15% |
| ALBANY | 40.03% | 762 | 297 | 8 | 11 | 1 | 12 | 3.93% | 94 | 31.65% |
| LEBANON | 37.23% | 591 | 217 | 3 | 12 | 0 | 12 | 5.45% | 101 | 46.54% |
| SOUTH SALEM | 47.78% | 1,128 | 486 | 53 | 6 | 4 | 10 | 1.86% | 48 | 9.88% |
| NORTH SALEM | 36.48% | 1,431 | 502 | 20 | 13 | 3 | 16 | 3.07% | 89 | 17.73% |
| DALLAS | 37.05% | 359 | 128 | 5 | 6 | 1 | 7 | 5.26% | 47 | 36.72% |
| TILLAMOOK | 23.32% | 193 | 44 | 1 | 1 | 0 | 1 | 2.22% | 14 | 31.82% |
| BEAVERTON | 33.08% | 1,463 | 463 | 21 | 21 | 4 | 25 | 5.17% | 100 | 21.60% |
| MCMINNVILLE | 34.50% | 745 | 250 | 7 | 10 | 0 | 10 | 3.89% | 44 | 17.60% |
| WEST REGION | 37.15% | 8,566 | 3,037 | 145 | 98 | 16 | 114 | 3.58% | 718 | 23.64% |
| COOS BAY | 40.84% | 906 | 363 | 7 | 6 | 1 | 7 | 1.89% | 116 | 31.96% |
| GOLD BEACH | 36.42% | 173 | 63 | 0 | 1 | 1 | 2 | 3.17% | 6 | 9.52% |
| ROSEBURG | 39.77% | 1,285 | 500 | 11 | 6 | 2 | 8 | 1.57% | 151 | 30.20% |
| SPRINGFIELD | 50.60% | 1,425 | 683 | 38 | 12 | 0 | 12 | 1.66% | 97 | 14.20% |
| MEDFORD | 45.82% | 1,735 | 715 | 80 | 22 | 0 | 22 | 2.77% | 87 | 12.17% |
| ASHLAND | 46.47% | 170 | 79 | 0 | 4 | 0 | 4 | 5.06% | 24 | 30.38% |
| GRANTS PASS | 41.87% | 769 | 320 | 2 | 18 | 1 | 19 | 5.90% | 65 | 20.31% |
| CAVE JUNCTION | 58.05% | 236 | 137 | 0 | 0 | 0 | 0 | 0.00% | 22 | 16.06% |
| EUGENE | 41.97% | 722 | 302 | 1 | 9 | 2 | 11 | 3.63% | 136 | 45.03% |
| WEST EUGENE | 40.17% | 941 | 365 | 13 | 26 | 0 | 26 | 6.88% | 123 | 33.70% |
| COTTAGE GROVE | 40.26% | 380 | 153 | 0 | 8 | 0 | 8 | 5.23% | 51 | 33.33% |
| FLORENCE | 41.84% | 239 | 100 | 0 | 5 | 1 | 6 | 6.00% | 23 | 23.00% |
| SOUTH REGION | 43.78% | 8,981 | 3,780 | 152 | 117 | 8 | 125 | 3.18% | 901 | 23.84% |
| BAKER CITY | 40.49% | 163 | 64 | 2 | 3 | 0 | 3 | 4.55% | 7 | 10.94% |
| BEND | 40.50% | 595 | 236 | 5 | 9 | 0 | 9 | 3.73% | 36 | 15.25% |
| JOHN DAY | 50.94% | 53 | 26 | 1 | 1 | 0 | 1 | 3.70% | 2 | 7.69% |
| CONDON | 47.83% | 46 | 22 | 0 | 0 | 0 | 0 | 0.00% | 1 | 4.55% |
| BURNS | 24.53% | 53 | 13 | 0 | 1 | 0 | 1 | 7.69% | 2 | 15.38% |
| PRINEVILLE | 26.36% | 129 | 32 | 2 | 1 | 0 | 1 | 2.94% | 9 | 28.13% |
| MADRAS | 23.87% | 243 | 56 | 2 | 1 | 2 | 3 | 5.17% | 16 | 28.57% |
| KLAMATH FALLS | 34.12% | 677 | 229 | 2 | 3 | 0 | 3 | 1.30% | 65 | 28.38% |
| LAKEVIEW | 55.36% | 56 | 30 | 1 | 0 | 0 | 0 | 0.00% | 8 | 26.67% |
| ONTARIO | 22.65% | 340 | 75 | 2 | 4 | 3 | 7 | 9.09% | 22 | 29.33% |
| PENDLETON | 35.62% | 292 | 101 | 3 | 4 | 0 | 4 | 3.85% | 31 | 30.69% |
| HERMISTON | 34.22% | 491 | 167 | 1 | 5 | 3 | 8 | 4.76% | 28 | 16.77% |
| MLTN-FRWTR | 35.77% | 123 | 44 | 0 | 0 | 1 | 1 | 2.27% | 4 | 9.09% |
| LAGRANDE | 48.76% | 283 | 135 | 3 | 4 | 0 | 4 | 2.90% | 14 | 10.37% |
| ENTERPRISE | 32.26% | 31 | 10 | 0 | 0 | 0 | 0 | 0.00% | 4 | 40.00% |
| THE DALLES | 55.21% | 288 | 138 | 21 | 3 | 0 | 3 | 1.89% | 6 | 4.35% |
| HOOD RIVER | 44.83% | 116 | 50 | 2 | 0 | 0 | 0 | 0.00% | 4 | 8.00% |
| EAST REGION | 37.07% | 3,979 | 1,428 | 47 | 39 | 9 | 48 | 3.25% | 259 | 18.14% |
| STATE TOTAL | 39.21% | 31,043 | 11,566 | 605 | 352 | 39 | 391 | 3.21% | 2,364 | 20.44% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| 0701 | Albina | 7 | 28 | 19 | 16 | 35 | 4.98 | 4.73 | 4.87 |
| 1401 | SE Portland | 2 | 24 | 13 | 13 | 26 | 6.10 | 4.77 | 5.43 |
| 2501 | W Portland | 1 | 10 | 7 | 4 | 11 | 4.97 | 6.19 | 5.41 |
| 2601 | N Portland | 5 | 47 | 32 | 20 | 52 | 4.67 | 4.47 | 4.59 |
| 2801 | NE Portland | 1 | 49 | 32 | 18 | 50 | 5.26 | 4.04 | 4.82 |
| 3501 | E Portland | 0 | 27 | 15 | 12 | 27 | 5.29 | 5.15 | 5.23 |
| | NORTH REGION | 16 | 185 | 118 | 83 | 201 | 5.13 | 4.65 | 4.93 |
| 0201 | Corvallis | 2 | 18 | 11 | 9 | 20 | 4.18 | 4.61 | 4.37 |
| 0401 | Astoria | 1 | 11 | 12 | 0 | 12 | 5.09 | 0.00 | 5.09 |
| 0501 | St. Helens | 2 | 16 | 11 | 7 | 18 | 5.08 | 4.38 | 4.81 |
| 1901 | Woodburn | 2 | 17 | 15 | 4 | 19 | 4.99 | 4.12 | 4.81 |
| 2101 | Newport | 1 | 29 | 10 | 20 | 30 | 4.60 | 4.49 | 4.53 |
| 2201 | Albany | 0 | 27 | 12 | 15 | 27 | 5.12 | 4.88 | 4.99 |
| 2202 | Lebanon | 2 | 12 | 11 | 3 | 14 | 5.29 | 5.02 | 5.23 |
| 2401 | South Salem | 0 | 8 | 2 | 6 | 8 | 6.48 | 5.08 | 5.43 |
| 2402 | North Salem | 7 | 68 | 43 | 32 | 75 | 5.36 | 4.40 | 4.95 |
| 2701 | Dallas | 7 | 15 | 18 | 4 | 22 | 4.54 | 4.51 | 4.54 |
| 2901 | Tillamook | 1 | 12 | 8 | 5 | 13 | 4.61 | 5.20 | 4.83 |
| 3401 | Beaverton | 18 | 41 | 38 | 21 | 59 | 6.75 | 5.73 | 6.39 |
| 3601 | McMinnville | 3 | 16 | 12 | 7 | 19 | 4.83 | 4.50 | 4.71 |
| | WEST REGION | | 290 | 203 | 133 | 290 | 5.32 | 4.76 | 5.91 |
| 0601 | Coos Bay | 3 | 13 | 8 | 8 | 16 | 4.51 | 5.08 | 4.80 |
| 0801 | Gold Beach | 0 | 3 | 2 | 1 | 3 | 7.63 | 6.00 | 7.09 |
| 1001 | Roseburg | 5 | 35 | 25 | 15 | 40 | 4.75 | 4.50 | 4.66 |
| 1101 | Springfield | 1 | 32 | 23 | 10 | 33 | 5.29 | 4.73 | 5.12 |
| 1501 | Medford | 0 | 26 | 17 | 9 | 26 | 4.79 | 4.39 | 4.65 |
| 1502 | Ashland | 0 | 7 | 5 | 2 | 7 | 4.59 | 12.13 | 6.74 |
| 1701 | Grants Pass | 2 | 7 | 4 | 5 | 9 | 4.44 | 4.25 | 4.33 |
| 1702 | Cave Junction | 0 | 4 | 4 | 0 | 4 | 4.43 | 0.00 | 4.43 |
| 2001 | Eugene | 4 | 28 | 21 | 11 | 32 | 4.66 | 4.08 | 4.46 |
| 2002 | West Eugene | 7 | 33 | 16 | 24 | 40 | 4.47 | 4.34 | 4.39 |
| 2003 | Cottage Grove | 0 | 11 | 5 | 6 | 11 | 5.69 | 4.44 | 5.01 |
| 3201 | Florence | 2 | 3 | 3 | 2 | 5 | 4.50 | 4.25 | 4.40 |
| | SOUTH REGION | 24 | 202 | 133 | 93 | 226 | 4.84 | 4.63 | 4.75 |
| 0101 | Baker City | 6 | 2 | 5 | 3 | 8 | 5.49 | 3.51 | 4.75 |
| 0901 | Bend | 6 | 13 | 12 | 7 | 19 | 5.06 | 4.57 | 4.88 |
| 1201 | John Day | 3 | 1 | 2 | 2 | 4 | 9.46 | 4.25 | 6.86 |
| 1202 | Condon | 0 | 1 | 0 | 1 | 1 | 0.00 | 5.00 | 5.00 |
| 1301 | Burns | 0 | 2 | 1 | 1 | 2 | 4.25 | 4.25 | 4.25 |
| 1601 | Prineville | 1 | 8 | 1 | 8 | 9 | 6.10 | 3.65 | 3.92 |
| 1602 | Madras | 1 | 5 | 3 | 3 | 6 | 5.50 | 4.16 | 4.83 |
| 1801 | Klamath Falls | 6 | 7 | 9 | 4 | 13 | 3.90 | 4.25 | 4.01 |
| 1802 | Lakeview | 0 | 2 | 1 | 1 | 2 | 6.10 | 5.00 | 5.55 |
| 2301 | Ontario | 8 | 13 | 12 | 9 | 21 | 4.16 | 4.30 | 4.22 |
| 3001 | Pendleton | 0 | 11 | 3 | 8 | 11 | 3.37 | 4.17 | 3.95 |
| 3003 | Hermiston | 7 | 21 | 18 | 10 | 28 | 5.15 | 4.16 | 4.80 |
| 3004 | Milton-Freewater | 1 | 3 | 2 | 2 | 4 | 4.25 | 4.25 | 4.25 |
| 3101 | Lagrande | 0 | 5 | 4 | 1 | 5 | 4.91 | 4.25 | 4.78 |
| 3102 | Enterprise | 0 | 4 | 1 | 3 | 4 | 4.25 | 3.25 | 3.50 |
| 3301 | The Dalles | 1 | 6 | 7 | 0 | 7 | 5.44 | 0.00 | 5.44 |
| 3302 | Hood River | 8 | 0 | 6 | 2 | 8 | 5.00 | 5.12 | 5.03 |
| | EAST REGION | 48 | 104 | 87 | 65 | 152 | 4.92 | 4.16 | 4.60 |
| | STATE TOTAL | 134 | 781 | 541 | 374 | 915 | $5.10 | $4.60 | $4.89 |

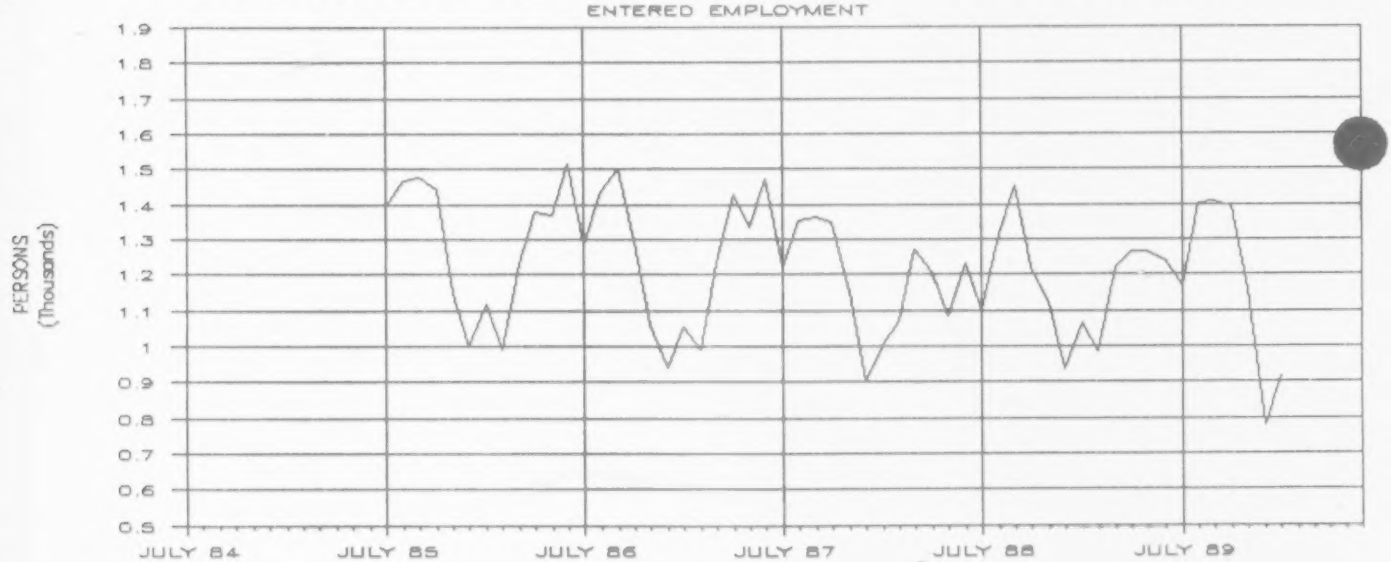
# ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS




# ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | | | | | | 429 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

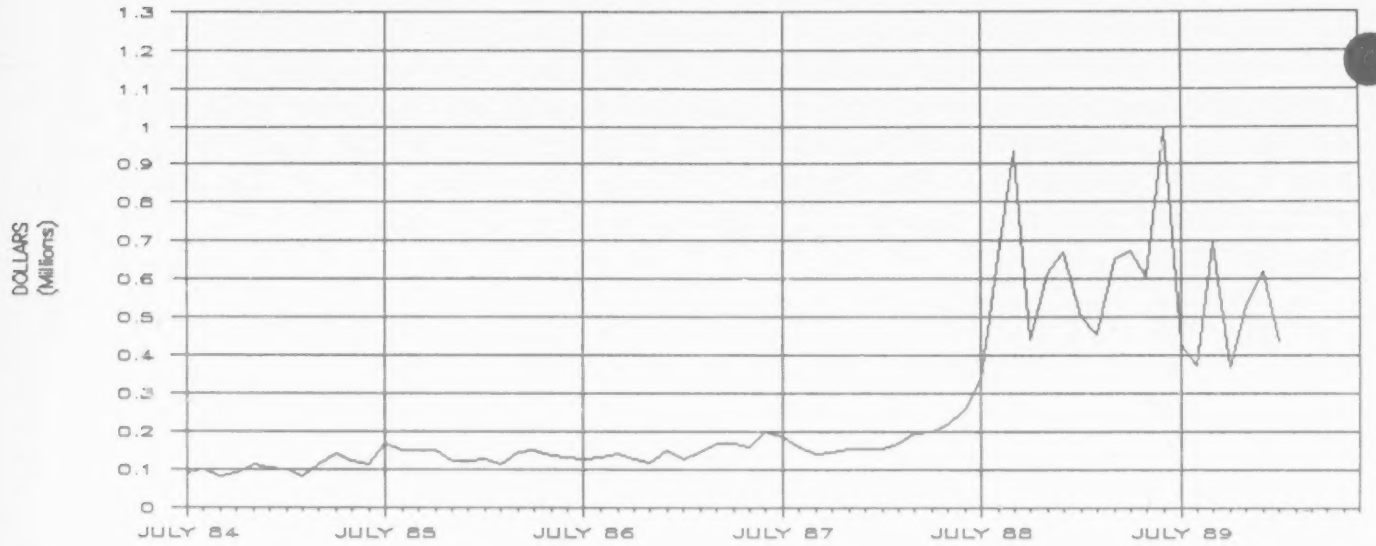
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,2 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | | | | | | 1,174 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JANUARY 1990

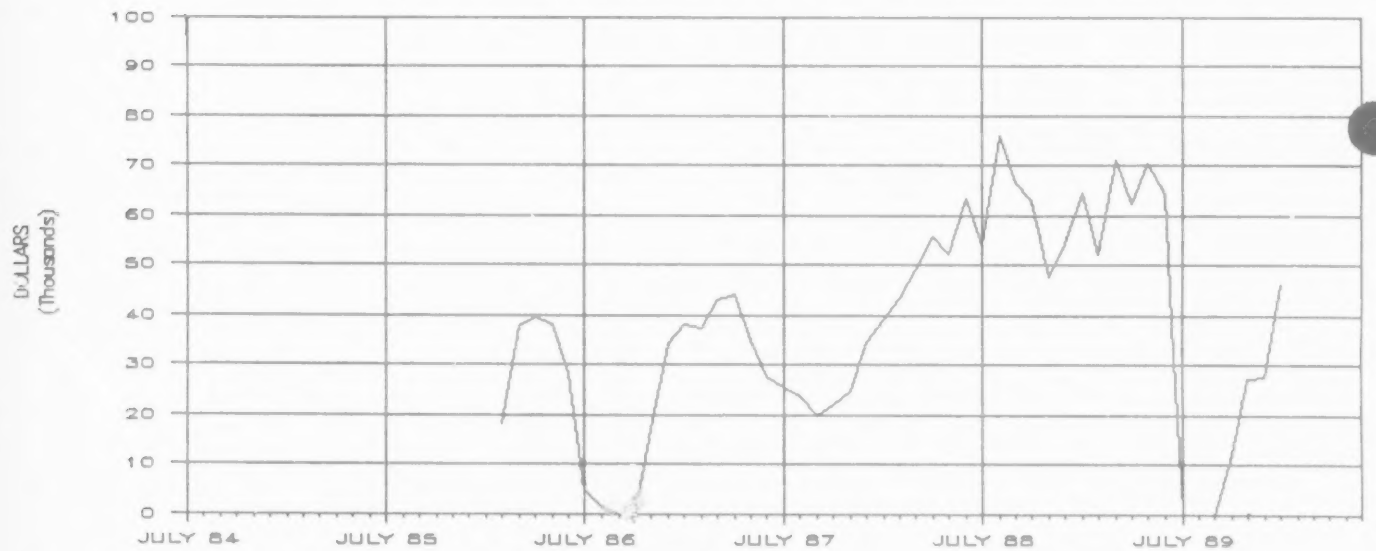
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $235.15 | $0.00 | $0.00 | $49,737.50 | $49,972.65 | $0.00 | ($45.65) | |
| ALBINA | 2,335.66 | 596.00 | 0.00 | 1,209.74 | 4,141.40 | 11,761.00 | 7,619.60 | 35.2130% |
| SOUTHEAST PTLD | 1,243.73 | 117.00 | 0.00 | 126.00 | 1,486.73 | 6,107.00 | 4,620.27 | 24.3447% |
| WEST PTLD | 1,215.17 | 372.53 | 0.00 | 0.00 | 1,587.70 | 3,676.00 | 2,088.30 | 43.1910% |
| NORTH PTLD | 2,238.13 | 525.50 | 0.00 | 492.51 | 3,256.14 | 9,129.00 | 5,872.86 | 35.6681% |
| NORTHEAST PTLD | 2,710.90 | 402.00 | 0.00 | 449.10 | 3,562.00 | 8,037.00 | 4,475.00 | 44.3200% |
| EAST PTLD | 601.05 | 0.00 | 0.00 | 73,621.96 | 74,223.01 | 0.00 | 0.00 | |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.0000% |
| NORTH REGION | $10,579.79 | $2,013.03 | $0.00 | $125,636.81 | $138,229.63 | | | |
| CORVALLIS | 2,139.57 | 170.00 | 0.00 | 171.55 | 2,481.12 | 3,916.00 | 1,434.88 | 63.3585% |
| ASTORIA | 10.00 | 42.00 | 0.00 | 0.00 | 52.00 | 2,133.00 | 2,081.00 | 2.4379% |
| ST. HELENS | 1,007.31 | 22.00 | 0.00 | 204.34 | 1,233.65 | 2,436.00 | 1,202.35 | 50.6424% |
| WOODBURN | 902.40 | 100.00 | 0.00 | 764.87 | 1,767.27 | 2,713.00 | 945.73 | 65.1408% |
| NEWPORT | 2,746.03 | 87.50 | 0.00 | 971.62 | 3,805.15 | 3,679.00 | (126.15) | 103.4289% |
| ALBANY | 2,365.09 | 40.00 | 0.00 | 832.98 | 3,238.07 | 6,291.00 | 3,052.93 | 51.4715% |
| LEBANON | 2,201.64 | 103.50 | 0.00 | 470.50 | 2,775.64 | 4,806.00 | 2,030.36 | 57.7536% |
| SOUTH SALEM | 7,898.37 | 7,868.22 | 0.00 | 5,854.42 | 21,621.01 | 0.00 | 0.00 | |
| NORTH SALEM | 4,659.11 | 656.00 | 0.00 | 541.86 | 5,856.97 | 7,367.00 | 1,510.03 | 79.5028% |
| DALLAS | 460.67 | 36.00 | 0.00 | 2,071.03 | 2,567.70 | 2,576.00 | 8.30 | 99.6778% |
| TILLAMOOK | 235.00 | 0.00 | 0.00 | 530.93 | 765.93 | 1,268.00 | 502.07 | 60.4046% |
| BEAVERTON | 4,315.81 | 744.08 | 133.06 | 866.48 | 6,059.43 | 8,514.00 | 2,454.57 | 71.1702% |
| MCMINNVILLE | 5,688.49 | 9,273.06 | 0.00 | 10,512.95 | 25,474.50 | 5,318.00 | (1,755.22) | 133.0053% |
| REGION EXP. | (300.00) | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 300.00 | |
| WEST REGION | $34,329.49 | $19,142.36 | $133.06 | $23,793.53 | $77,398.44 | | | |
| COOS BAY | 1,569.75 | 763.50 | 0.00 | 1,337.10 | 3,670.35 | 6,053.00 | 2,382.65 | 60.6369% |
| GOLD BEACH | 51.40 | 0.00 | 0.00 | 735.50 | 786.90 | 1,167.00 | 380.10 | 67.4293% |
| ROSEBURG | 4,567.25 | 601.75 | 0.00 | 3,367.15 | 8,536.15 | 10,056.00 | 1,519.85 | 84.8861% |
| SPRINGFIELD | 10,621.56 | 11,362.74 | 1,358.59 | 23,679.02 | 47,021.91 | 0.00 | (627.13) | |
| MEDFORD | 6,890.29 | 11,637.84 | 0.00 | 78,117.74 | 96,645.87 | 0.00 | 0.00 | |
| ASHLAND | 230.40 | 12.00 | 0.00 | 250.00 | 492.40 | 1,448.00 | 955.60 | 34.0055% |
| GRANTS PASS | 2,132.35 | 137.25 | 0.00 | 492.35 | 2,761.95 | 6,806.00 | 4,044.05 | 40.5811% |
| CAVE JUNCTION | 1,460.78 | 140.00 | 0.00 | 588.95 | 2,189.73 | 2,299.00 | 109.27 | 95.2471% |
| EUGENE | 1,806.73 | 1,573.75 | 600.00 | 1,897.95 | 5,878.43 | 7,537.00 | 1,658.57 | 77.9943% |
| WEST EUGENE | 3,396.30 | 352.50 | 200.00 | 2,393.76 | 6,342.56 | 8,877.00 | 2,534.44 | 71.4494% |
| COTTAGE GPOVE | 1,031.40 | 317.50 | 200.00 | 960.83 | 2,509.73 | 3,466.00 | 956.27 | 72.4100% |
| FLORENCE | 224.00 | 6.00 | 0.00 | 1,005.29 | 1,235.29 | 1,751.00 | 515.71 | 70.5477% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $33,982.21 | $26,904.83 | $2,358.59 | $114,825.64 | $178,071.27 | | | |
| BAKER CITY | 946.69 | 33.75 | 0.00 | 113.99 | 1,094.43 | 1,347.00 | 252.57 | 81.2494% |
| BEND | 1,913.68 | 42.00 | 138.95 | 1,574.13 | 3,668.76 | 4,645.00 | 976.24 | 78.9830% |
| JOHN DAY | 134.40 | 0.00 | 0.00 | 421.98 | 556.38 | 573.00 | 16.62 | 97.0995% |
| CONDON | 33.60 | 0.00 | 0.00 | 23.75 | 57.35 | 223.00 | 165.65 | 25.7175% |
| BURNS | 53.00 | 0.00 | 0.00 | 0.00 | 53.00 | 472.00 | 419.00 | 11.2288% |
| PRINEVILLE | 49.01 | 0.00 | 0.00 | 76.00 | 125.01 | 753.00 | 627.99 | 16.6016% |
| MADRAS | 204.38 | 0.00 | 0.00 | 542.85 | 747.23 | 1,218.00 | 470.77 | 61.3489% |
| KLAMATH FALLS | 1,528.47 | 84.00 | 9.65 | 82.80 | 1,704.92 | 4,958.00 | 3,253.08 | 34.3873% |
| LAKEVIEW | 277.75 | 23.52 | 0.00 | 0.00 | 301.27 | 576.00 | 274.73 | 52.3038% |
| ONTARIO | 2,447.95 | 105.50 | 0.00 | 285.87 | 2,839.32 | 1,733.00 | (1,106.32) | 163.8384% |
| PENDLETON | 475.20 | 133.50 | 0.00 | 171.90 | 780.60 | 2,043.00 | 1,262.40 | 38.2085% |
| HERMISTON | 1,653.45 | 0.00 | 0.00 | 741.84 | 2,395.29 | 2,951.00 | 555.71 | 81.1688% |
| MLTN-FRWTR | 705.73 | 238.00 | 0.00 | 53.29 | 997.02 | 1,034.00 | 36.98 | 96.4236% |
| LAGRANDE | 2,822.13 | 1,017.50 | 0.00 | 5,509.94 | 9,349.57 | 0.00 | 0.00 | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 | 0.0000% |
| THE DALLES | 1,235.16 | 1,020.29 | 0.00 | 12,575.92 | 14,831.37 | 0.00 | 0.00 | |
| HOOD RIVER | 489.28 | 0.00 | 0.00 | 0.00 | 489.28 | 1,196.00 | 706.72 | 40.9097% |
| REGION EXP. | 3,791.48 | 0.00 | 0.00 | 0.00 | 3,791.48 | 3,000.00 | (791.48) | 126.3827% |
| EAST REGION | $18,761.36 | $2,698.06 | $148.60 | $22,174.26 | $43,782.28 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $97,652.85 | $50,758.28 | $2,640.25 | $286,430.24 | $437,481.62 | $171,226.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | | | | | | 493,502 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | | | | | | 16,208 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1990

| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC-UN TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| ALBINA | 48.40 | 0.00 | 0.00 | 0.00 | 48.40 | 970.00 | 921.60 | 4.9897% |
| SOUTHEAST PTLD | 54.00 | 0.00 | 0.00 | 35.25 | 89.25 | 1,214.00 | 1,124.75 | 7.3517% |
| WEST PTLD | 61.19 | 0.00 | 0.00 | 0.00 | 61.19 | 978.00 | 916.81 | 6.2566% |
| NORTH PTLD | 40.00 | 0.00 | 0.00 | 12.00 | 52.00 | 1,798.00 | 1,746.00 | 2.8921% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 122.93 | 122.93 | 1,737.00 | 1,614.07 | 7.0771% |
| EAST PTLD | 224.00 | 162.50 | 0.00 | 852.95 | 1,239.45 | 0.00 | 0.00 | |
| NORTH REGION | $427.59 | $162.50 | $0.00 | $1,023.13 | $1,613.22 | $6,697.00 | | |
| CORVALLIS | 711.20 | 0.00 | 0.00 | 164.87 | 876.07 | 1,312.00 | 435.93 | 66.7736% |
| ASTORIA | 135.00 | 40.00 | 0.00 | 208.67 | 383.67 | 573.00 | 189.33 | 66.9581% |
| ST. HELENS | 99.93 | 0.00 | 0.00 | 74.92 | 174.85 | 1,197.00 | 1,022.15 | 14.6074% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 44.99 | 44.99 | 708.00 | 663.01 | 6.3545% |
| NEWPORT | 322.10 | 0.00 | 0.00 | 476.85 | 798.95 | 1,956.00 | 1,157.05 | 40.8461% |
| ALBANY | 183.50 | 0.00 | 0.00 | 0.00 | 183.50 | 1,888.00 | 1,704.50 | 9.7193% |
| LEBANON | 587.09 | 63.10 | 0.00 | 1,025.30 | 1,675.49 | 2,225.00 | 549.51 | 75.3029% |
| SOUTH SALEM | 2,832.87 | 134.50 | 0.00 | 2,842.66 | 5,810.03 | 0.00 | 0.00 | |
| NORTH SALEM | 489.37 | 0.00 | 0.00 | 45.99 | 535.36 | 2,697.00 | 2,161.64 | 19.8502% |
| DALLAS | 652.22 | 0.00 | 0.00 | 541.30 | 1,193.52 | 1,130.00 | (63.52) | 105.6212% |
| TILLAMOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.00 | 641.00 | 0.0000% |
| BEAVERTON | 133.00 | 27.00 | 0.00 | 164.45 | 324.45 | 2,445.00 | 2,120.55 | 13.2699% |
| MCMINNVILLE | 913.47 | 96.00 | 0.00 | 2,272.02 | 3,281.49 | 2,900.00 | (381.49) | 113.1548% |
| WEST REGION | $7,059.75 | $360.60 | $0.00 | $7,862.02 | $15,282.37 | $19,672.00 | | |
| COOS BAY | 1,261.48 | 196.42 | 0.00 | 716.00 | 2,173.90 | 2,700.00 | 526.10 | 80.5148% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 | 118.00 | 40.00 | 66.1017% |
| ROSEBURG | 1,354.44 | 0.00 | 0.00 | 1,563.16 | 2,917.60 | 3,473.00 | 555.40 | 84.0081% |
| SPRINGFIELD | 2,320.00 | 0.00 | 0.00 | 2,614.83 | 4,934.83 | 0.00 | 0.00 | |
| MEDFORD | 745.29 | 106.00 | 0.00 | 276.50 | 1,127.79 | 0.00 | 0.00 | |
| ASHLAND | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 67.00 | 47.00 | 29.8507% |
| GRANTS PASS | 780.11 | 0.00 | 0.00 | 193.36 | 973.47 | 1,905.00 | 931.53 | 51.1008% |
| CAVE JUNCTION | 1,591.45 | 45.00 | 0.00 | 593.91 | 2,230.36 | 523.00 | (1,707.36) | 426.4551% |
| EUGENE | 274.25 | 0.00 | 0.00 | 193.98 | 468.23 | 1,298.00 | 829.77 | 36.0732% |
| WEST EUGENE | 572.89 | 0.00 | 0.00 | 1,615.93 | 2,188.82 | 3,675.00 | 1,486.18 | 59.5597% |
| COTTAGE GROVE | 387.36 | 0.00 | 0.00 | 183.54 | 570.90 | 1,551.00 | 980.10 | 36.8085% |
| FLORENCE | 378.08 | 0.00 | 0.00 | 287.51 | 665.59 | 539.00 | (126.59) | 123.4861% |
| SOUTH REGION | $9,685.35 | $347.42 | $0.00 | $8,316.72 | $18,349.49 | $15,849.00 | | |
| BAKER | 697.85 | 10.80 | 0.00 | 0.00 | 708.65 | 1,214.00 | 505.35 | 58.3731% |
| BEND | 434.32 | 0.00 | 21.99 | 747.47 | 1,203.78 | 1,551.00 | 347.22 | 77.6132% |
| JOHN DAY | 7.28 | 0.00 | 0.00 | 400.00 | 407.28 | 202.00 | (205.28) | 201.6238% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 | 0.0000% |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.00 | 253.00 | 0.0000% |
| PRINEVILLE | 208.38 | 0.00 | 0.00 | 301.02 | 509.40 | 371.00 | (138.40) | 137.3046% |
| MADRAS | 123.50 | 0.00 | 0.00 | 29.95 | 153.45 | 236.00 | 82.55 | 65.0212% |
| KLAMATH FALLS | 590.88 | 0.00 | 0.00 | 133.69 | 724.57 | 2,104.00 | 1,379.43 | 34.4377% |
| LAKEVIEW | 13.00 | 0.00 | 0.00 | 0.00 | 13.00 | 202.00 | 189.00 | 6.4356% |
| ONTARIO | 901.96 | 0.00 | 0.00 | 575.20 | 1,477.16 | 1,450.00 | (27.16) | 101.8731% |
| PENDLETON | 170.10 | 0.00 | 0.00 | 229.32 | 399.42 | 1,028.00 | 628.58 | 38.8541% |
| HERMISTON | 206.43 | 0.00 | 0.00 | 260.00 | 466.43 | 1,888.00 | 1,421.57 | 24.7050% |
| MLTN-FRWTR | 117.00 | 0.00 | 0.00 | 549.95 | 666.95 | 539.00 | (127.95) | 123.7384% |
| LAGRANDE | 1,667.23 | 204.00 | 0.00 | 590.67 | 2,461.90 | 0.00 | 0.00 | |
| ENTERPRISE | 32.48 | 0.00 | 0.00 | 0.00 | 32.48 | 101.00 | 68.52 | 32.1584% |
| THE DALLES | 564.71 | 0.00 | 0.00 | 1,218.49 | 1,783.20 | 0.00 | 0.00 | |
| HOOD RIVER | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 539.00 | 413.00 | 23.3766% |
| EAST REGION | $5,861.12 | $214.80 | $21.99 | $5,035.76 | $11,133.67 | $11,830.00 | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | $0.00 | | |
| STATE TOTAL | $23,033.81 | $1,085.32 | $21.99 | $22,237.63 | $46,378.75 | $54,048.00 | | |

*OJT includes all Work Suuplementation in all branches.
** Allocations for New Jobs Branches are not included.

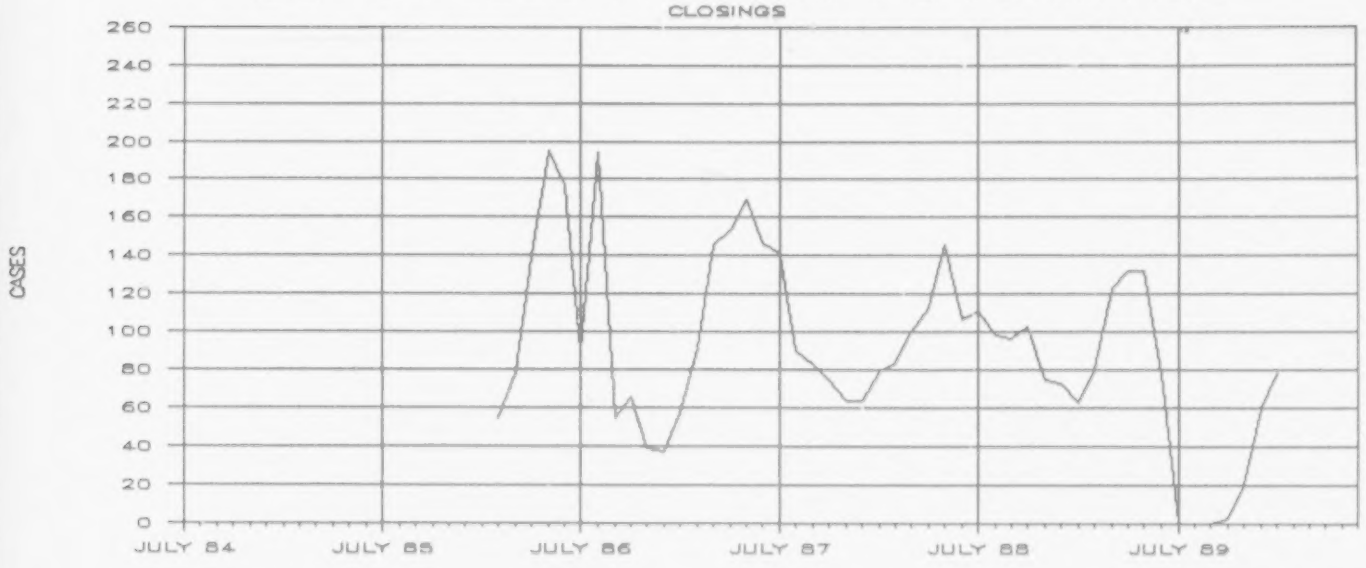
TABLE 14: ADC-UN JOBS INFORMATION -- JANUARY 1990

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 91.80% | 61 | 55 | 1 | 2 | 0 | 2 | 3.57% | 0 | 0.00% |
| ALBINA | 76.67% | 30 | 23 | 0 | 2 | 0 | 2 | 8.70% | 0 | 0.00% |
| SOUTHEAST PTLD | 85.71% | 21 | 18 | 0 | 0 | 2 | 2 | 11.11% | 0 | 0.00% |
| WEST PTLD | 84.62% | 13 | 11 | 0 | 0 | 1 | 1 | 9.09% | 0 | 0.00% |
| NORTH PTLD | 85.71% | 42 | 36 | 0 | 1 | 1 | 2 | 5.56% | 1 | 2.78% |
| NORTHEAST PTLD | 88.46% | 26 | 23 | 0 | 2 | 1 | 3 | 13.04% | 0 | 0.00% |
| EAST PTLD | 93.26% | 89 | 83 | 0 | 2 | 1 | 3 | 3.61% | 0 | 0.00% |
| NORTH REGION | 88.65% | 282 | 249 | 1 | 9 | 6 | 15 | 6.00% | 1 | 0.40% |
| CORVALLIS | 89.74% | 39 | 35 | 0 | 0 | 0 | 0 | 0.00% | 1 | 2.86% |
| ASTORIA | 83.33% | 24 | 20 | 0 | 0 | 0 | 0 | 0.00% | 1 | 5.00% |
| ST. HELENS | 77.27% | 22 | 17 | 0 | 3 | 1 | 4 | 23.53% | 0 | 0.00% |
| WOODBURN | 75.00% | 8 | 6 | 0 | 0 | 1 | 1 | 16.67% | 1 | 16.67% |
| NEWPORT | 90.70% | 43 | 39 | 0 | 3 | 0 | 3 | 7.69% | 1 | 2.56% |
| ALBANY | 85.29% | 34 | 29 | 0 | 3 | 0 | 3 | 10.34% | 0 | 0.00% |
| LEBANON | 86.67% | 30 | 26 | 0 | 0 | 0 | 0 | 0.00% | 2 | 7.69% |
| SOUTH SALEM | 88.12% | 101 | 89 | 0 | 2 | 0 | 2 | 2.25% | 0 | 0.00% |
| NORTH SALEM | 86.49% | 74 | 64 | 0 | 1 | 5 | 6 | 9.38% | 1 | 1.56% |
| DALLAS | 79.17% | 24 | 19 | 0 | 2 | 0 | 2 | 10.53% | 1 | 5.26% |
| TILLAMOOK | 66.67% | 6 | 4 | 0 | 1 | 1 | 2 | 50.00% | 0 | 0.00% |
| BEAVERTON | 93.48% | 46 | 43 | 0 | 2 | 2 | 4 | 9.30% | 0 | 0.00% |
| MCMINNVILLE | 81.82% | 55 | 45 | 0 | 9 | 2 | 11 | 24.44% | 0 | 0.00% |
| WEST REGION | 86.17% | 506 | 436 | 0 | 26 | 12 | 38 | 8.72% | 8 | 1.83% |
| COOS BAY | 96.88% | 64 | 62 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GOLD BEACH | 76.92% | 13 | 10 | 0 | 0 | 0 | 0 | 0.00% | 2 | 20.00% |
| ROSEBURG | 87.69% | 65 | 57 | 0 | 6 | 0 | 6 | 10.53% | 5 | 8.77% |
| SPRINGFIELD | 91.67% | 156 | 143 | 0 | 3 | 0 | 3 | 2.10% | 2 | 1.40% |
| MEDFORD | 93.62% | 94 | 88 | 0 | 3 | 0 | 3 | 3.41% | 3 | 3.41% |
| ASHLAND | 85.71% | 7 | 6 | 0 | 1 | 0 | 1 | 16.67% | 0 | 0.00% |
| GRANTS PASS | 89.80% | 49 | 44 | 0 | 2 | 1 | 3 | 6.82% | 2 | 4.55% |
| CAVE JUNCTION | 97.50% | 40 | 39 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EUGENE | 73.53% | 34 | 25 | 0 | 1 | 0 | 1 | 4.00% | 0 | 0.00% |
| WEST EUGENE | 87.14% | 70 | 61 | 0 | 9 | 3 | 12 | 19.67% | 2 | 3.28% |
| COTTAGE GROVE | 88.46% | 26 | 23 | 0 | 4 | 0 | 4 | 17.39% | 1 | 4.35% |
| FLORENCE | 85.29% | 34 | 29 | 0 | 3 | 0 | 3 | 10.34% | 3 | 10.34% |
| SOUTH REGION | 90.03% | 652 | 587 | 0 | 32 | 4 | 36 | 6.13% | 20 | 3.41% |
| BAKER CITY | 89.47% | 19 | 17 | 0 | 0 | 3 | 3 | 17.65% | 0 | 0.00% |
| BEND | 100.00% | 26 | 26 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| JOHN DAY | 75.00% | 8 | 6 | 0 | 0 | 1 | 1 | 16.67% | 0 | 0.00% |
| CONDON | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 63.64% | 11 | 7 | 0 | 1 | 0 | 1 | 14.29% | 0 | 0.00% |
| MADRAS | 83.33% | 6 | 5 | 0 | 0 | 2 | 2 | 40.00% | 0 | 0.00% |
| KLAMATH FALLS | 85.00% | 40 | 34 | 0 | 1 | 3 | 4 | 11.76% | 2 | 5.88% |
| LAKEVIEW | 66.67% | 3 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 92.86% | 14 | 13 | 0 | 1 | 3 | 4 | 30.77% | 0 | 0.00% |
| PENDLETON | 94.74% | 19 | 18 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HERMISTON | 91.18% | 34 | 31 | 0 | 1 | 4 | 5 | 16.13% | 0 | 0.00% |
| MLTN-FRWTR | 83.33% | 18 | 15 | 0 | 3 | 0 | 3 | 20.00% | 0 | 0.00% |
| LAGRANDE | 78.95% | 38 | 30 | 0 | 3 | 1 | 4 | 13.33% | 2 | 6.67% |
| ENTERPRISE | 100.00% | 1 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 96.30% | 27 | 26 | 0 | 1 | 0 | 1 | 3.85% | 0 | 0.00% |
| HOOD RIVER | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST REGION | 88.13% | 278 | 245 | 0 | 11 | 17 | 28 | 11.43% | 4 | 1.63% |
| STATE TOTAL | 88.36% | 1,718 | 1,517 | 1 | 78 | 39 | 117 | 7.71% | 33 | 2.18% |

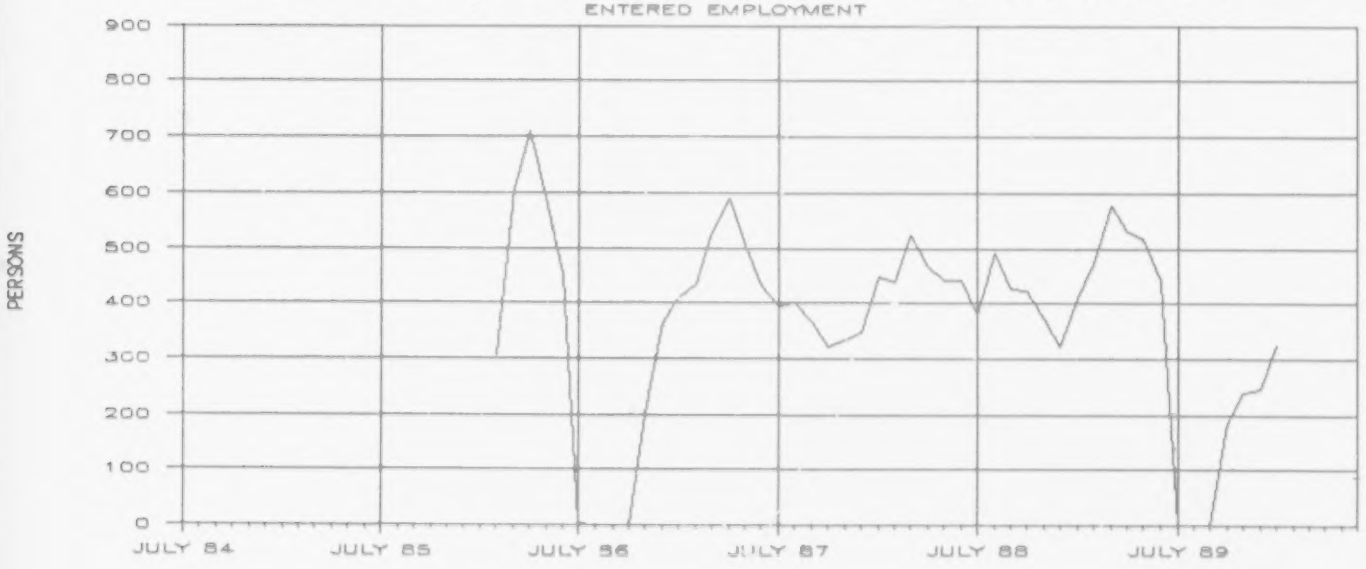
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 |
| 0701 | Albina | 1 | 2 | 2 | 1 | 3 | 4.25 | 4.80 | 4.43 |
| 1401 | SE Portland | 3 | 1 | 4 | 0 | 4 | 4.75 | 0.00 | 4.75 |
| 2501 | W Portland | 2 | 3 | 5 | 0 | 5 | 6.15 | 0.00 | 6.15 |
| 2601 | N Portland | 0 | 6 | 4 | 2 | 6 | 4.56 | 3.85 | 4.32 |
| 2801 | NE Portland | 4 | 3 | 5 | 2 | 7 | 5.55 | 4.62 | 5.28 |
| 3501 | E Portland | 0 | 3 | 0 | 3 | 3 | 0.00 | 5.17 | 5.17 |
| | NORTH REGION | 10 | 18 | 20 | 8 | 28 | 5.21 | 4.65 | 5.05 |
| 0201 | Corvallis | 8 | 11 | 15 | 4 | 19 | 5.37 | 4.00 | 5.08 |
| 0401 | Astoria | 0 | 3 | 3 | 0 | 3 | 6.92 | 0.00 | 6.92 |
| 0501 | St. Helens | 2 | 8 | 9 | 1 | 10 | 5.11 | 4.25 | 5.03 |
| 1901 | Woodburn | 4 | 3 | 6 | 1 | 7 | 4.88 | 4.50 | 4.82 |
| 2101 | Newport | 0 | 8 | 6 | 2 | 8 | 5.06 | 4.75 | 4.98 |
| 2201 | Albany | 0 | 2 | 0 | 2 | 2 | 0.00 | 4.75 | 4.75 |
| 2202 | Lebanon | 6 | 6 | 8 | 4 | 12 | 5.16 | 4.38 | 4.90 |
| 2401 | South Salem | 0 | 3 | 2 | 1 | 3 | 4.25 | 4.25 | 4.25 |
| 2402 | North Salem | 6 | 8 | 11 | 3 | 14 | 5.48 | 4.66 | 5.30 |
| 2701 | Dallas | 6 | 8 | 11 | 3 | 14 | 4.55 | 4.12 | 4.45 |
| 2901 | Tillamook | 0 | 2 | 2 | 0 | 2 | 6.25 | 0.00 | 6.25 |
| 3401 | Beaverton | 12 | 12 | 16 | 8 | 24 | 7.08 | 4.75 | 6.30 |
| 3601 | McMinnville | 2 | 14 | 14 | 2 | 16 | 5.10 | 4.05 | 4.97 |
| | WEST REGION | 46 | 88 | 103 | 31 | 134 | 5.48 | 4.45 | 5.24 |
| 0601 | Coos Bay | 0 | 8 | 4 | 4 | 8 | 5.54 | 4.40 | 4.97 |
| 0801 | Gold Beach | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1001 | Roseburg | 2 | 8 | 8 | 2 | 10 | 6.34 | 4.13 | 5.90 |
| 1101 | Springfield | 0 | 11 | 9 | 2 | 11 | 6.66 | 4.25 | 6.22 |
| 1501 | Medford | 0 | 2 | 2 | 0 | 2 | 5.73 | 0.00 | 5.73 |
| 1502 | Ashland | 0 | 1 | 1 | 0 | 1 | 9.00 | 0.00 | 9.00 |
| 1701 | Grants Pass | 2 | 1 | 3 | 0 | 3 | 4.12 | 0.00 | 4.12 |
| 1702 | Cave Junction | 0 | 5 | 2 | 3 | 5 | 4.50 | 4.25 | 4.35 |
| 2001 | Eugene | 2 | 5 | 5 | 2 | 7 | 5.63 | 4.93 | 5.43 |
| 2002 | West Eugene | 6 | 17 | 10 | 13 | 23 | 6.38 | 5.20 | 5.71 |
| 2003 | Cottage Grove | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 3201 | Florence | 6 | 4 | 5 | 5 | 10 | 5.30 | 4.85 | 5.07 |
| | SOUTH REGION | 18 | 63 | 50 | 31 | 81 | 5.96 | 4.80 | 5.52 |
| 0101 | Baker City | 6 | 0 | 6 | 0 | 6 | 5.00 | 0.00 | 5.00 |
| 0901 | Bend | 1 | 3 | 1 | 3 | 4 | 16.22 | 4.12 | 7.14 |
| 1201 | John Day | 2 | 0 | 2 | 0 | 2 | 9.57 | 0.00 | 9.57 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 1 | 2 | 1 | 2 | 3 | 5.00 | 4.25 | 4.50 |
| 1601 | Prineville | 2 | 3 | 4 | 1 | 5 | 7.31 | 4.25 | 6.69 |
| 1602 | Madras | 1 | 0 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 1801 | Klamath Falls | 6 | 4 | 9 | 1 | 10 | 4.86 | 4.25 | 4.80 |
| 1802 | Lakeview | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2301 | Ontario | 13 | 1 | 7 | 7 | 14 | 5.45 | 4.40 | 4.92 |
| 3001 | Pendleton | 0 | 7 | 6 | 1 | 7 | 4.41 | 4.25 | 4.39 |
| 3003 | Hermiston | 8 | 9 | 9 | 8 | 17 | 6.04 | 4.50 | 5.31 |
| 3004 | Milton-Freewater | 4 | 3 | 7 | 0 | 7 | 5.20 | 0.00 | 5.20 |
| 3101 | Lagrande | 3 | 2 | 3 | 2 | 5 | 5.83 | 4.25 | 5.20 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3302 | Hood River | 2 | 0 | 2 | 0 | 2 | 5.50 | 0.00 | 5.50 |
| | EAST REGION | 49 | 34 | 58 | 25 | 83 | 5.74 | 4.35 | 5.33 |
| | STATE TOTAL | 123 | 203 | 231 | 95 | 326 | $5.62 | $4.56 | $5.31 |

# ADC—UN JOBS PROGRAM PERFORMANCE




# ADC—UN JOBS PROGRAM PERFORMANCE




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | 78 | | | | | | 23 |

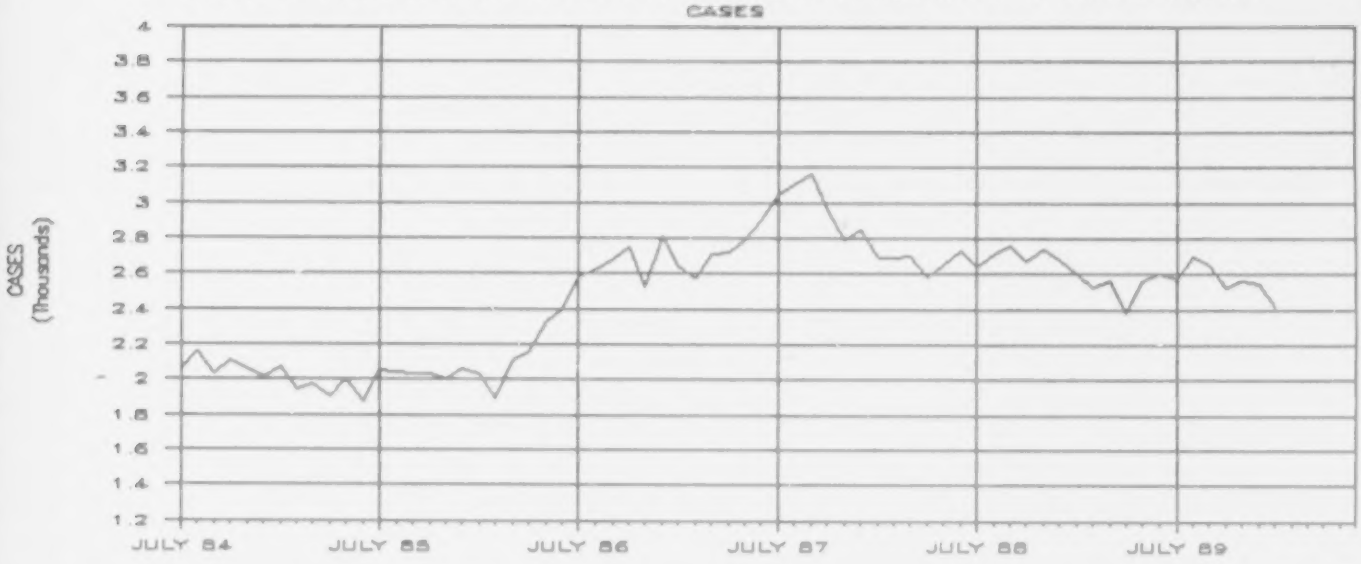
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | 245 | 326 | | | | | | 142 |

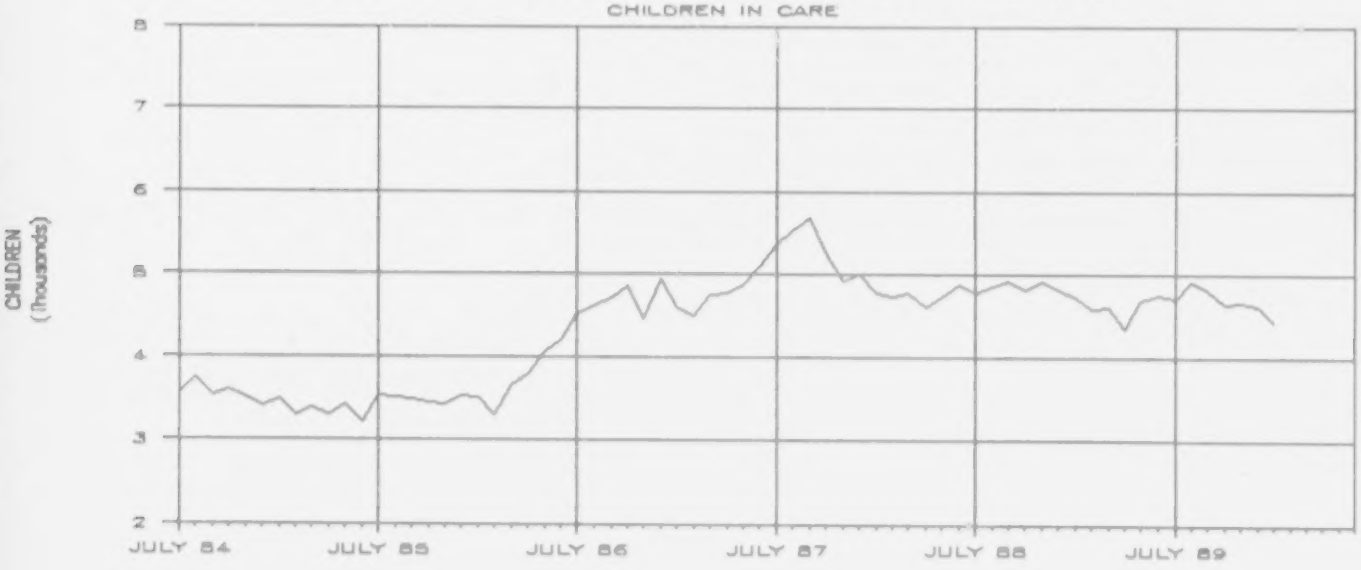
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 188 | 100 | $16,216.57 | $86.26 | $162.17 |
| ALBINA | 234 | 113 | 23,341.50 | 99.75 | 206.56 |
| SOUTHEAST PORTLAND | 124 | 72 | 12,326.00 | 99.40 | 171.19 |
| WEST PORTLAND | 102 | 50 | 6,810.28 | 66.77 | 136.21 |
| NORTH PTLD | 129 | 69 | 12,778.32 | 99.06 | 185.19 |
| NORTHEAST PTLD | 139 | 71 | 12,209.34 | 87.84 | 171.96 |
| EAST PTLD | 276 | 151 | 30,297.93 | 109.78 | 200.65 |
| NORTH REGION | 1,192 | 626 | $113,979.94 | $95.62 | $182.08 |
| CORVALLIS | 80 | 46 | 7,422.53 | 92.78 | 161.36 |
| ASTORIA | 57 | 28 | 4,728.90 | 82.96 | 168.89 |
| ST. HELENS | 45 | 23 | 3,542.00 | 78.71 | 154.00 |
| WOODBURN | 65 | 31 | 5,509.91 | 84.77 | 177.74 |
| NEWPORT | 69 | 38 | 6,304.31 | 91.37 | 165.90 |
| ALBANY | 111 | 65 | 10,834.30 | 97.61 | 166.68 |
| LEBANON | 86 | 47 | 8,902.42 | 103.52 | 189.41 |
| SOUTH SALEM | 100 | 49 | 10,743.40 | 107.43 | 219.25 |
| NORTH SALEM | 204 | 112 | 19,313.98 | 94.68 | 172.45 |
| DALLAS | 65 | 34 | 6,313.00 | 97.12 | 185.68 |
| TILLAMOOK | 26 | 15 | 2,399.89 | 92.30 | 159.99 |
| BEAVERTON | 353 | 185 | 30,556.25 | 86.56 | 165.17 |
| MCMINNVILLE | 121 | 61 | 9,755.00 | 80.62 | 159.92 |
| WEST REGION | 1,382 | 734 | $126,325.89 | $91.41 | $172.11 |
| COOS BAY | 107 | 67 | 11,068.87 | 103.45 | 165.21 |
| GOLD BEACH | 28 | 14 | 2,538.00 | 90.64 | 181.29 |
| ROSEBURG | 168 | 100 | 14,394.67 | 85.68 | 143.95 |
| SPRINGFIELD | 140 | 88 | 14,056.05 | 100.40 | 159.73 |
| MEDFORD | 184 | 107 | 20,165.57 | 109.60 | 188.46 |
| ASHLAND | 29 | 18 | 2,734.00 | 94.28 | 151.89 |
| GRANTS PASS | 115 | 61 | 10,646.67 | 92.58 | 174.54 |
| CAVE JUNCTION | 8 | 5 | 786.00 | 98.25 | 157.20 |
| EUGENE | 133 | 79 | 11,745.19 | 88.31 | 148.67 |
| WEST EUGENE | 181 | 100 | 15,840.31 | 87.52 | 158.40 |
| COTTAGE GROVE | 50 | 27 | 4,207.00 | 84.14 | 155.81 |
| FLORENCE | 53 | 32 | 5,692.96 | 107.41 | 177.91 |
| SOUTH REGION | 1,196 | 698 | $113,875.29 | $95.21 | $163.15 |
| BAKER CITY | 21 | 13 | 1,324.00 | 63.05 | 101.85 |
| BEND | 155 | 80 | 12,715.00 | 82.03 | 158.94 |
| JOHN DAY | 19 | 9 | 2,332.00 | 122.74 | 259.11 |
| CONDON | 2 | 1 | 187.00 | 93.50 | 187.00 |
| BURNS | 10 | 5 | 677.01 | 67.70 | 135.40 |
| PRINEVILLE | 22 | 13 | 1,275.00 | 57.95 | 98.08 |
| MADRAS | 27 | 12 | 2,357.00 | 87.30 | 196.42 |
| KLAMATH FALLS | 113 | 66 | 10,666.78 | 94.40 | 161.63 |
| LAKEVIEW | 4 | 2 | 158.00 | 39.50 | 79.00 |
| ONTARIO | 49 | 28 | 5,208.00 | 106.29 | 186.00 |
| PENDLETON | 43 | 29 | 4,481.00 | 104.21 | 154.52 |
| HERMISTON | 54 | 26 | 4,600.31 | 85.19 | 176.94 |
| MLTN-FRWTR | 13 | 7 | 1,284.00 | 98.77 | 183.43 |
| LAGRANDE | 44 | 26 | 3,837.01 | 87.20 | 147.58 |
| ENTERPRISE | 22 | 12 | 1,865.00 | 84.77 | 155.42 |
| THE DALLES | 53 | 26 | 3,866.50 | 72.95 | 148.71 |
| HOOD RIVER | 17 | 10 | 1,631.00 | 95.94 | 163.10 |
| EAST REGION | 668 | 365 | $58,464.61 | $87.52 | $160.18 |
| Adjustment | | | $0.00 | | |
| STATE TOTAL | 4,438 | 2,423 | $412,645.73 | $92.98 | $170.30 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | | | | | | 2,567 |

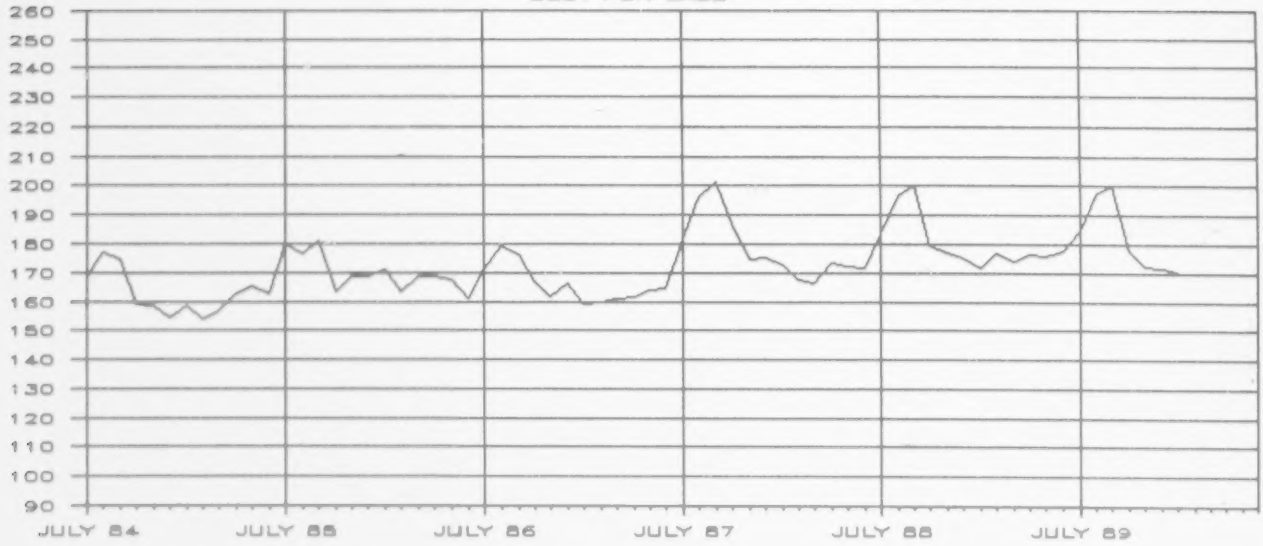
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | | | | | | 4,695 |

# EMPLOYMENT RELATED DAY CARE

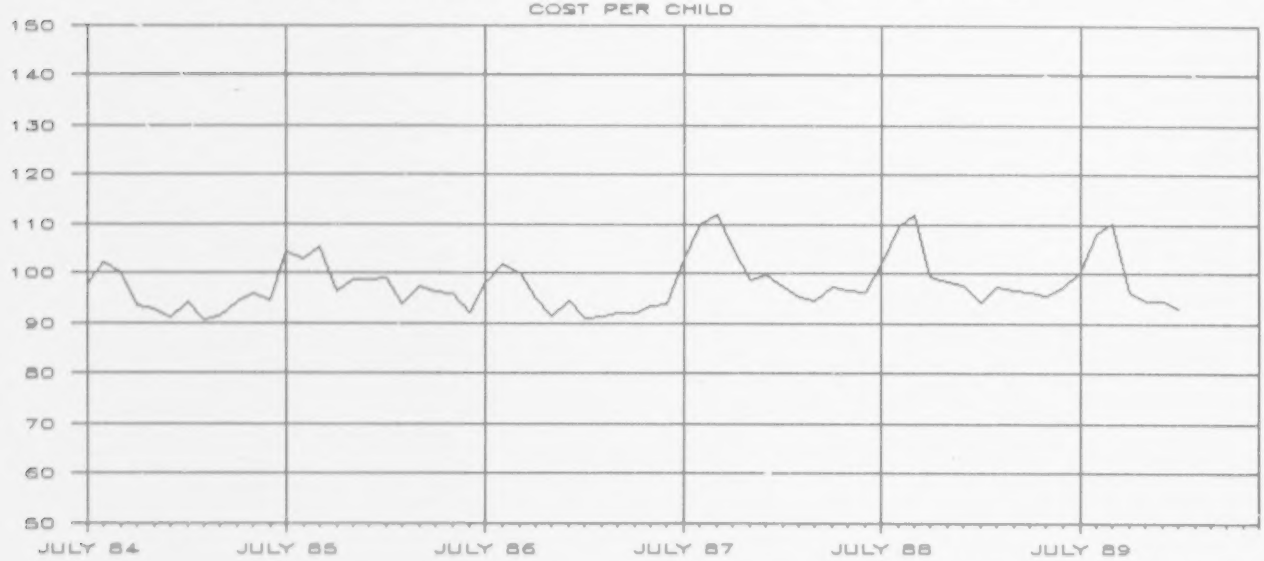
COST PER CASE




COST PER CASE

# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CHILD

COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | | | | | | 182.14 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

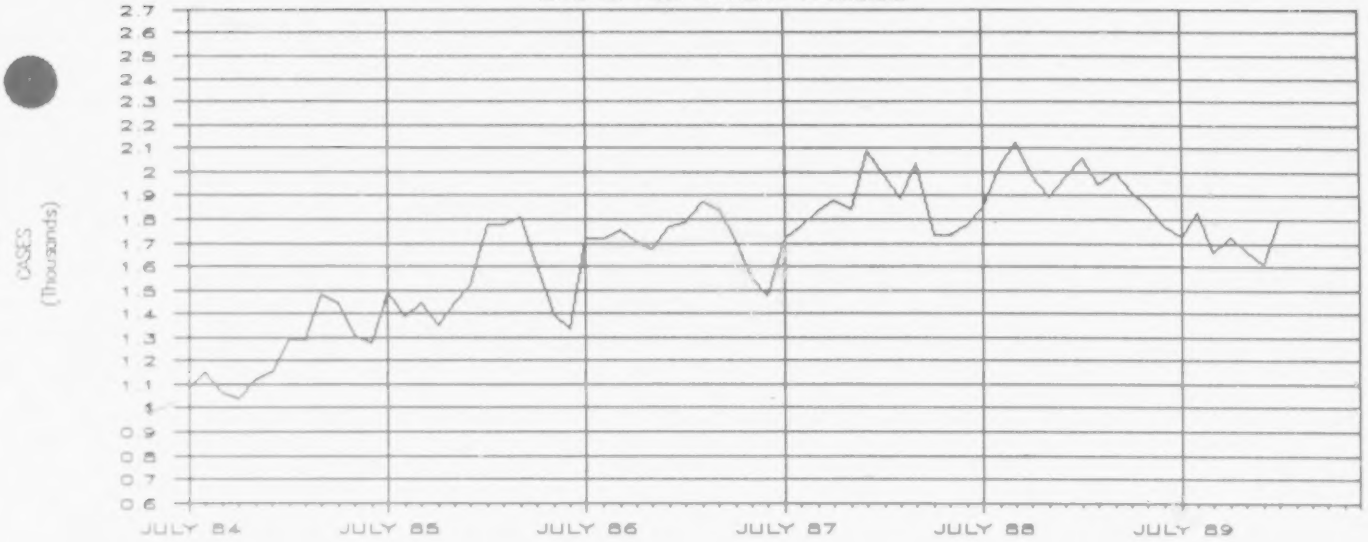
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | | | | | | 99.61 |

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JANUARY 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 61 | $143.20 | $8,735.05 |
| ALBINA | 84 | 237.01 | 19,909.13 |
| SOUTHEAST PTLD | 49 | 180.75 | 8,856.55 |
| WEST PTLD | 13 | 238.77 | 3,104.00 |
| NORTH PTLD | 28 | 213.73 | 5,984.40 |
| NORTHEAST PTLD | 42 | 217.72 | 9,144.15 |
| EAST PTLD | 155 | 223.63 | 34,662.07 |
| NORTH REGION | 432 | $209.35 | $90,395.35 |
| CORVALLIS | 19 | 227.24 | 4,317.55 |
| ASTORIA | 37 | 276.03 | 10,213.10 |
| ST. HELENS | 25 | 182.52 | 4,563.00 |
| WOODBURN | 21 | 302.22 | 6,346.53 |
| NEWPORT | 57 | 229.76 | 13,096.33 |
| ALBANY | 38 | 206.13 | 7,832.81 |
| LEBANON | 22 | 218.72 | 4,811.74 |
| SOUTH SALEM | 71 | 248.50 | 17,643.49 |
| NORTH SALEM | 177 | 217.88 | 38,564.31 |
| DALLAS | 11 | 133.46 | 1,468.06 |
| TILLAMOOK | 13 | 138.15 | 1,796.00 |
| BEAVERTON | 88 | 197.23 | 17,356.53 |
| MCMINNVILLE | 34 | 269.29 | 9,155.95 |
| WEST REGION | 613 | $223.76 | $137,165.40 |
| COOS BAY | 81 | 223.01 | 18,063.74 |
| GOLD BEACH | 16 | 299.75 | 4,796.04 |
| ROSEBURG | 75 | 290.78 | 21,808.18 |
| SPRINGFIELD | 61 | 314.31 | 19,173.21 |
| MEDFORD | 49 | 192.03 | 9,409.57 |
| ASHLAND | 5 | 311.44 | 1,557.19 |
| GRANTS PASS | 51 | 147.00 | 7,497.13 |
| CAVE JUNCTION | 5 | 108.84 | 544.22 |
| EUGENE | 29 | 210.20 | 6,095.74 |
| WEST EUGENE | 50 | 317.03 | 15,851.43 |
| COTTAGE GROVE | 19 | 154.77 | 2,940.71 |
| FLORENCE | 6 | 155.83 | 935.00 |
| SOUTH REGION | 447 | $243.11 | $108,672.18 |
| BAKER CITY | 19 | 270.98 | 5,148.67 |
| BEND | 55 | 353.70 | 19,453.42 |
| JOHN DAY | 4 | 270.99 | 1,083.96 |
| CONDON | 2 | 250.00 | 500.00 |
| BURNS | 5 | 50.00 | 250.00 |
| PRINEVILLE | 7 | 230.89 | 1,616.26 |
| MADRAS | 5 | 167.80 | 839.00 |
| KLAMATH FALLS | 35 | 172.36 | 6,032.50 |
| LAKEVIEW | 1 | 284.00 | 284.00 |
| ONTARIO | 42 | 238.25 | 10,006.41 |
| PENDLETON | 15 | 284.10 | 4,261.56 |
| HERMISTON | 73 | 247.20 | 18,045.67 |
| MLTN-FRWTR | 13 | 117.03 | 1,521.45 |
| LAGRANDE | 14 | 240.75 | 3,370.50 |
| ENTERPRISE | 0 | 0.00 | 0.00 |
| THE DALLES | 9 | 276.33 | 2,486.94 |
| HOOD RIVER | 10 | 250.53 | 2,505.31 |
| EAST REGION | 309 | $250.50 | $77,405.65 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 1,801 | $229.67 | $413,638.58 |

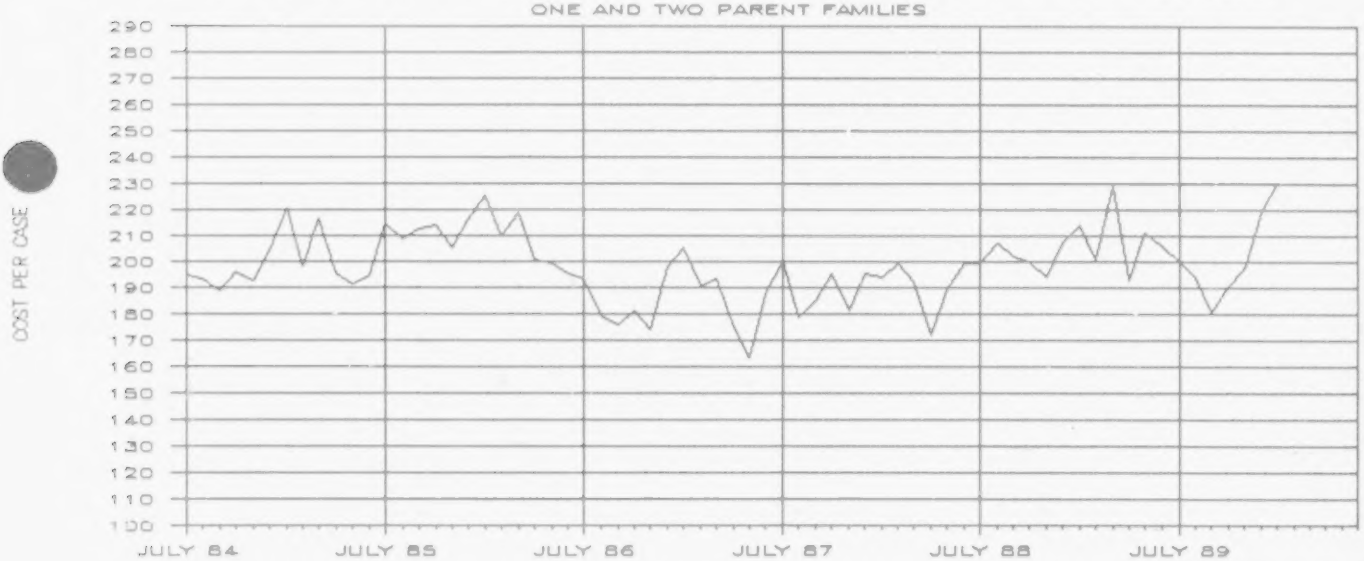
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | | | | | | 1,717 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

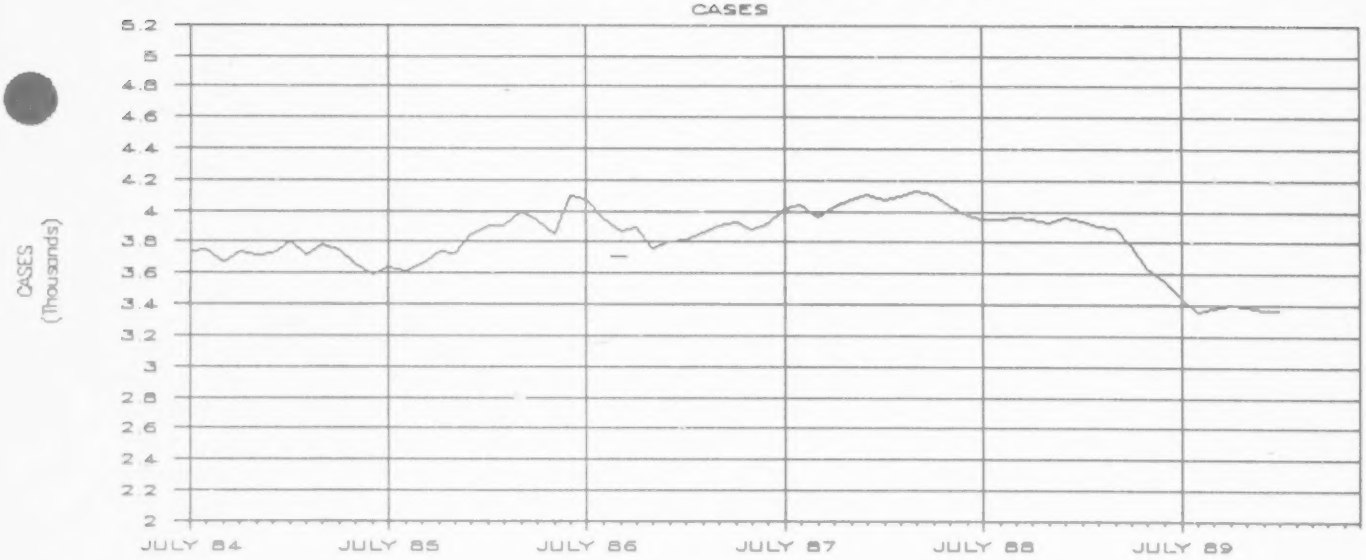
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | | | | | | 201.60 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JANUARY 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 141 | $102.95 | $14,516.47 |
| ALBINA | 108 | 6.91 | 746.73 |
| SOUTHEAST PTLD | 118 | 126.18 | 14,889.64 |
| WEST PTLD | 579 | 105.54 | 61,105.48 |
| NORTH PTLD | 110 | 72.22 | 7,943.73 |
| NORTHEAST PTLD | 228 | 79.13 | 18,042.68 |
| EAST PTLD | 181 | 103.87 | 18,799.72 |
| NORTH REGION | 1,465 | $92.66 | $136,044.45 |
| CORVALLIS | 41 | (53.21) | (2,181.45) |
| ASTORIA | 36 | 182.53 | 6,571.00 |
| ST. HELENS | 33 | 47.14 | 1,555.74 |
| WOODBURN | 28 | 336.36 | 9,418.13 |
| NEWPORT | 73 | 132.75 | 9,691.02 |
| ALBANY | 65 | 148.77 | 9,670.01 |
| LEBANON | 28 | 43.73 | 1,224.53 |
| SOUTH SALEM | 107 | 66.50 | 7,115.34 |
| NORTH SALEM | 105 | 91.57 | 9,615.08 |
| DALLAS | 41 | 128.42 | 5,265.12 |
| TILLAMOOK | 16 | 50.88 | 814.00 |
| BEAVERTON | 100 | 177.51 | 17,750.78 |
| MCMINNVILLE | 32 | (31.53) | (1,008.88) |
| WEST REGION | 705 | $107.09 | $75,500.42 |
| COOS BAY | 97 | 61.24 | 5,940.75 |
| GOLD BEACH | 12 | 95.86 | 1,150.36 |
| ROSEBURG | 147 | 143.12 | 21,038.67 |
| SPRINGFIELD | 113 | 65.84 | 7,439.40 |
| MEDFORD | 175 | 69.54 | 12,169.80 |
| ASHLAND | 51 | 82.69 | 4,217.02 |
| GRANTS PASS | 25 | 40.16 | 1,004.00 |
| CAVE JUNCTION | 11 | 215.45 | 2,370.00 |
| EUGENE | 134 | 108.57 | 14,547.78 |
| WEST EUGENE | 145 | 136.58 | 19,804.70 |
| COTTAGE GROVE | 41 | 34.75 | 1,424.68 |
| FLORENCE | 17 | (4.06) | (69.00) |
| SOUTH REGION | 968 | $94.05 | $91,038.16 |
| BAKER CITY | 23 | 107.13 | 2,464.00 |
| BEND | 19 | (71.99) | (1,367.87) |
| JOHN DAY | 3 | 257.33 | 772.00 |
| CONDON | 2 | 125.50 | 251.00 |
| BURNS | 6 | 10.50 | 63.00 |
| PRINEVILLE | 6 | 38.00 | 228.00 |
| MADRAS | 10 | 138.80 | 1,388.00 |
| KLAMATH FALLS | 46 | (121.43) | (5,585.72) |
| LAKEVIEW | 7 | 150.86 | 1,056.00 |
| ONTARIO | 18 | (171.78) | (3,091.96) |
| PENDLETON | 21 | 300.25 | 6,305.33 |
| HERMISTON | 19 | 221.71 | 4,212.45 |
| MLTN-FRWTR | 9 | 139.44 | 1,255.00 |
| LAGRANDE | 21 | 101.29 | 2,127.00 |
| ENTERPRISE | 3 | (185.00) | (555.00) |
| THE DALLES | 10 | 125.63 | 1,256.34 |
| HOOD RIVER | 8 | (913.24) | (7,305.89) |
| EAST REGION | 231 | $15.03 | $3,471.68 |
| Adjustment | | | ($2,041.78) |
| STATE TOTAL | 3,369 | $90.24 | $304,012.93 |

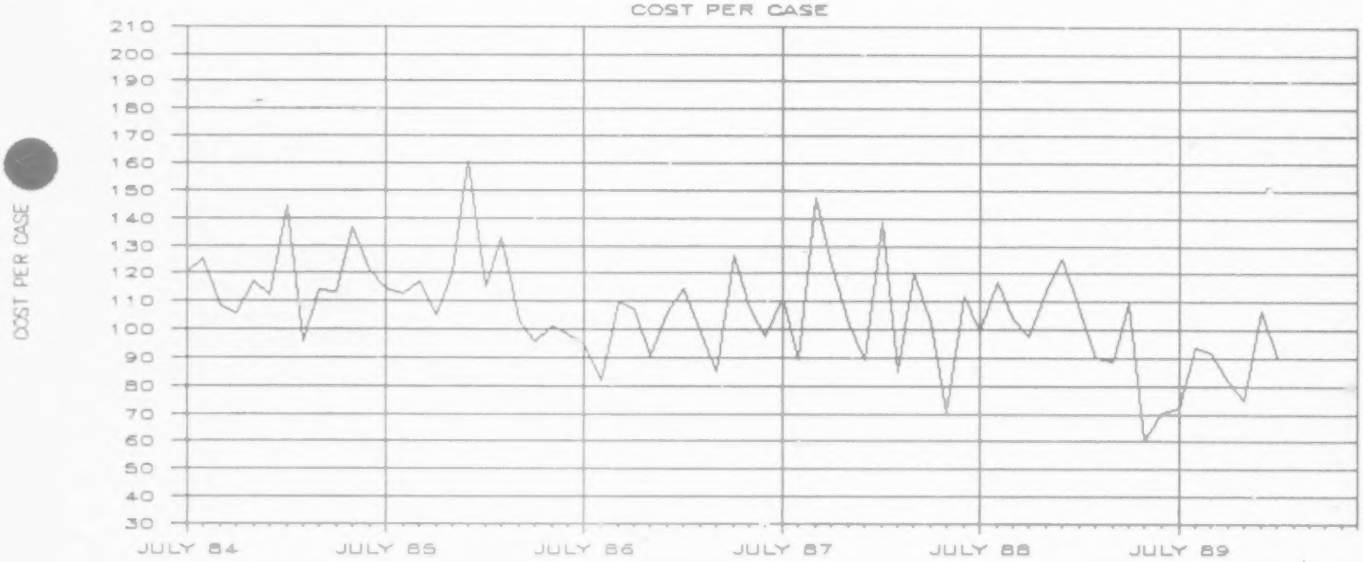
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | | | | | | 3,389 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | | | | | | 87.41 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MEDICALLY NEEDY MNN & MNS OSIP | PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,789 | 262 | 1,179 | 57 | 1,061 | 135 | 182 | 309 | 183 | 103 | 289 | 33 | 7,582 |
| ALBINA | 5,249 | 140 | 117 | 15 | 782 | 133 | 193 | 0 | 111 | 31 | 137 | 7 | 6,915 |
| SOUTHEAST PTLD | 2,379 | 85 | 494 | 55 | 844 | 102 | 133 | 1,082 | 146 | 59 | 143 | 26 | 5,548 |
| WEST PTLD | 2,217 | 65 | 605 | 33 | 1,266 | 528 | 29 | 0 | 180 | 114 | 93 | 16 | 5,236 |
| NORTH PTLD | 3,655 | 175 | 129 | 11 | 530 | 91 | 72 | 179 | 85 | 54 | 98 | 13 | 5,092 |
| NORTHEAST PTLD | 3,440 | 112 | 571 | 49 | 1,193 | 200 | 108 | 954 | 95 | 96 | 161 | 14 | 6,993 |
| EAST PTLD | 6,079 | 358 | 2,366 | 100 | 1,302 | 166 | 415 | 81 | 405 | 153 | 311 | 21 | 11,757 |
| NORTH REGION | 26,808 | 1,197 | 5,551 | 320 | 6,978 | 1,355 | 1,132 | 2,605 | 1,205 | 610 | 1,232 | 130 | 49,123 |
| CORVALLIS | 1,098 | 172 | 48 | 6 | 289 | 38 | 45 | 103 | 190 | 28 | 118 | 1 | 2,136 |
| ASTORIA | 992 | 112 | 164 | 8 | 250 | 38 | 121 | 56 | 126 | 29 | 65 | 7 | 1,968 |
| ST. HELENS | 910 | 91 | 151 | 4 | 218 | 39 | 62 | 79 | 135 | 14 | 79 | 5 | 1,787 |
| WOODBURN | 1,146 | 30 | 419 | 14 | 323 | 32 | 66 | 102 | 87 | 37 | 238 | 0 | 2,494 |
| NEWPORT | 1,187 | 180 | 253 | 18 | 267 | 60 | 141 | 168 | 118 | 42 | 165 | 5 | 2,604 |
| ALBANY | 2,096 | 146 | 832 | 52 | 489 | 56 | 97 | 0 | 175 | 65 | 183 | 8 | 4,199 |
| LEBANON | 1,608 | 138 | 89 | 7 | 272 | 17 | 66 | 148 | 135 | 39 | 144 | 11 | 2,674 |
| SOUTH SALEM | 3,300 | 416 | 1,021 | 129 | 1,443 | 92 | 198 | 683 | 154 | 103 | 161 | 6 | 7,706 |
| NORTH SALEM | 4,052 | 307 | 220 | 21 | 984 | 119 | 450 | 0 | 300 | 140 | 287 | 10 | 6,890 |
| DALLAS | 982 | 105 | 358 | 19 | 335 | 24 | 37 | 103 | 177 | 39 | 158 | 8 | 2,345 |
| TILLAMOOK | 525 | 24 | 161 | 1 | 123 | 10 | 26 | 37 | 96 | 19 | 85 | 2 | 1,109 |
| BEAVERTON | 4,089 | 183 | 1,040 | 64 | 1,062 | 106 | 293 | 375 | 454 | 119 | 463 | 18 | 8,266 |
| MCMINNVILLE | 2,099 | 243 | 471 | 15 | 518 | 38 | 94 | 91 | 261 | 55 | 180 | 18 | 4,083 |
| WEST REGION | 24,084 | 2,147 | 5,227 | 358 | 6,573 | 669 | 1,696 | 1,945 | 2,408 | 729 | 2,326 | 99 | 48,261 |
| COOS BAY | 2,513 | 285 | 590 | 37 | 516 | 99 | 198 | 121 | 281 | 43 | 168 | 13 | 4,864 |
| GOLD BEACH | 457 | 51 | 102 | 8 | 97 | 11 | 32 | 26 | 112 | 15 | 58 | 6 | 975 |
| ROSEBURG | 3,677 | 284 | 686 | 36 | 689 | 129 | 216 | 115 | 297 | 80 | 236 | 29 | 6,474 |
| SPRINGFIELD | 4,003 | 667 | 90 | 19 | 593 | 87 | 158 | 0 | 266 | 73 | 245 | 14 | 6,215 |
| MEDFORD | 4,885 | 406 | 747 | 56 | 783 | 142 | 149 | 176 | 343 | 147 | 368 | 23 | 8,225 |
| ASHLAND | 464 | 26 | 31 | 7 | 118 | 38 | 11 | 0 | 67 | 19 | 50 | 4 | 835 |
| GRANTS PASS | 2,142 | 212 | 554 | 25 | 459 | 23 | 148 | 129 | 258 | 47 | 236 | 18 | 4,251 |
| CAVE JUNCTION | 667 | 169 | 18 | 1 | 70 | 10 | 11 | 0 | 35 | 20 | 32 | 7 | 1,040 |
| EUGENE | 2,007 | 166 | 1,278 | 65 | 809 | 120 | 64 | 0 | 221 | 108 | 145 | 17 | 5,000 |
| WEST EUGENE | 2,719 | 275 | 76 | 13 | 530 | 117 | 132 | 455 | 268 | 64 | 238 | 17 | 4,904 |
| COTTAGE GROVE | 1,071 | 103 | 42 | 6 | 141 | 38 | 48 | 0 | 153 | 27 | 87 | 2 | 1,718 |
| FLORENCE | 694 | 131 | 161 | 10 | 139 | 14 | 29 | 0 | 129 | 12 | 40 | 9 | 1,368 |
| SOUTH REGION | 25,299 | 2,775 | 4,375 | 283 | 4,944 | 828 | 1,196 | 1,022 | 2,430 | 655 | 1,903 | 159 | 45,869 |
| BAKER | 497 | 81 | 135 | 2 | 126 | 14 | 45 | 38 | 84 | 14 | 37 | 10 | 1,083 |
| BEND | 1,627 | 109 | 429 | 11 | 413 | 37 | 147 | 84 | 315 | 41 | 174 | 8 | 3,395 |
| JOHN DAY | 152 | 38 | 86 | 1 | 32 | 5 | 13 | 12 | 65 | 5 | 15 | 3 | 427 |
| CONDON | 113 | 9 | 13 | 0 | 19 | 1 | 6 | 3 | 6 | 5 | 9 | 5 | 189 |
| BURNS | 141 | 24 | 42 | 1 | 39 | 2 | 20 | 21 | 28 | 2 | 6 | 2 | 328 |
| PRINEVILLE | 363 | 43 | 23 | 1 | 73 | 3 | 24 | 43 | 40 | 12 | 25 | 1 | 651 |
| MADRAS | 683 | 28 | 15 | 3 | 74 | 8 | 14 | 38 | 43 | 11 | 29 | 4 | 950 |
| KLAMATH FALLS | 1,894 | 170 | 285 | 14 | 370 | 42 | 103 | 150 | 208 | 25 | 209 | 5 | 3,475 |
| LAKEVIEW | 162 | 13 | 11 | 1 | 25 | 6 | 3 | 12 | 9 | 5 | 16 | 2 | 265 |
| ONTARIO | 1,066 | 63 | 251 | 12 | 224 | 10 | 194 | 87 | 127 | 19 | 118 | 8 | 2,179 |
| PENDLETON | 800 | 92 | 378 | 24 | 294 | 27 | 36 | 56 | 82 | 18 | 50 | 4 | 1,861 |
| HERMISTON | 1,390 | 147 | 41 | 2 | 162 | 20 | 253 | 32 | 137 | 16 | 136 | 5 | 2,341 |
| MLTN-FRWTR | 3[illegible] | 79 | 36 | 2 | 94 | 6 | 40 | 0 | 57 | 9 | 55 | 8 | 751 |
| LAGRANDE | 8[illegible] | 160 | 199 | 10 | 173 | 14 | 47 | 52 | 80 | 20 | 59 | 6 | 1,624 |
| ENTERPRISE | 80 | 3 | 58 | 0 | 54 | 3 | 4 | 16 | 19 | 1 | 3 | 3 | 244 |
| THE DALLES | 837 | 111 | 172 | 5 | 152 | 13 | 19 | 50 | 149 | 16 | 40 | 3 | 1,567 |
| HOOD RIVER | 340 | 25 | 121 | 6 | 87 | 9 | 25 | 21 | 46 | 9 | 72 | 6 | 767 |
| EAST REGION | 11,314 | 1,195 | 2,295 | 95 | 2,411 | 220 | 993 | 715 | 1,495 | 228 | 1,053 | 83 | 22,097 |
| SUBS. ADOPTIONS | | | | | | | | 831 | | | | | 831 |
| STATE TOTAL | 87,505 | 7,314 | 17,448 | 1,056 | 20,906 | 3,072 | 5,017 | 7,118 | 7,538 | 2,222 | 6,514 | 471 | 166,181 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JANUARY 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,220 | $97,544 | 475 | $246,929 | 2,533 | $140,930 | 177 | $15,628 | 33 | $1,267 | 3,711 | $171,858 | 8,149 | $674,156 |
| ALBINA | 599 | 56,328 | 455 | 229,367 | 1,019 | 50,694 | 127 | 8,152 | 36 | 1,739 | 4,850 | 230,886 | 7,086 | 577,166 |
| SE PORTLAND | 1,037 | 74,168 | 531 | 261,527 | 1,659 | 114,451 | 124 | 10,802 | 39 | 1,555 | 2,367 | 130,832 | 5,757 | 593,335 |
| W PORTLAND | 977 | 89,298 | 562 | 291,432 | 1,616 | 109,451 | 87 | 7,505 | 52 | 2,645 | 2,298 | 94,380 | 5,592 | 594,711 |
| N PORTLAND | 522 | 53,727 | 426 | 197,197 | 885 | 41,038 | 145 | 13,083 | 36 | 1,650 | 3,442 | 164,957 | 5,456 | 471,653 |
| NE PORTLAND | 1,028 | 112,430 | 608 | 334,072 | 1,693 | 105,417 | 88 | 7,264 | 48 | 2,199 | 3,351 | 163,381 | 6,816 | 724,763 |
| E PORTLAND | 1,985 | 131,174 | 841 | 500,623 | 3,756 | 222,310 | 230 | 18,995 | 51 | 1,764 | 6,145 | 334,234 | 13,008 | 1,209,100 |
| NORTH REGION | 7,368 | $614,667 | 3,898 | $2,061,148 | 13,161 | $784,291 | 978 | $81,428 | 295 | $12,820 | 26,164 | $1,290,529 | 51,864 | $4,844,883 |
| CORVALLIS | 413 | 34,157 | 111 | 28,640 | 598 | 26,216 | 46 | 3,050 | 15 | 561 | 998 | 32,427 | 2,181 | $125,051 |
| ASTORIA | 484 | 30,885 | 203 | 62,272 | 558 | 23,794 | 42 | 4,670 | 15 | 835 | 44 | 2,075 | 1,346 | 124,529 |
| ST. HELENS | 488 | 34,972 | 237 | 85,718 | 573 | 29,605 | 47 | 3,544 | 23 | 978 | 30 | 2,254 | 1,398 | 157,070 |
| WOODBURN | 622 | 46,291 | 142 | 91,300 | 880 | 39,787 | 72 | 9,712 | 30 | 1,201 | 1,065 | 37,506 | 2,811 | 225,797 |
| NEWPORT | 873 | 63,869 | 329 | 161,328 | 889 | 46,252 | 51 | 4,269 | 34 | 1,929 | 64 | 12,827 | 2,240 | 290,475 |
| ALBANY | 796 | 63,666 | 288 | 75,926 | 1,744 | 101,095 | 146 | 14,352 | 41 | 1,777 | 1,942 | 69,269 | 4,957 | 326,085 |
| LEBANON | 438 | 38,447 | 238 | 55,537 | 827 | 30,291 | 65 | 6,316 | 28 | 1,174 | 1,480 | 52,960 | 3,076 | 184,725 |
| S SALEM | 1,356 | 86,055 | 328 | 136,781 | 2,235 | 122,773 | 176 | 14,512 | 39 | 1,699 | 3,284 | 130,692 | 7,418 | 492,512 |
| N SALEM | 1,208 | 91,237 | 392 | 162,357 | 1,952 | 93,192 | 221 | 20,546 | 50 | 2,424 | 3,562 | 146,193 | 7,385 | 515,949 |
| DALLAS | 531 | 40,483 | 138 | 68,581 | 874 | 39,722 | 89 | 5,272 | 42 | 3,036 | 933 | 43,425 | 2,607 | 200,518 |
| TILLAMOOK | 296 | 30,784 | 157 | 51,547 | 414 | 23,744 | 31 | 1,647 | 9 | 411 | 35 | 1,822 | 942 | 109,956 |
| BEAVERTON | 1,283 | 115,802 | 716 | 331,890 | 2,310 | 129,470 | 123 | 12,565 | 49 | 1,771 | 3,518 | 168,084 | 7,999 | 759,583 |
| MCMINNVILLE | 664 | 47,083 | 249 | 68,359 | 1,455 | 87,222 | 76 | 4,731 | 42 | 2,694 | 2,020 | 82,058 | 4,506 | 292,147 |
| WEST REGION | 9,452 | $723,731 | 3,528 | $1,380,235 | 15,309 | $793,165 | 1,185 | $105,185 | 417 | $20,490 | 18,975 | $781,591 | 48,866 | $3,804,397 |
| COOS BAY | 2,499 | 120,513 | 492 | 145,811 | 1,739 | 91,794 | 149 | 12,076 | 40 | 1,358 | 188 | 18,014 | 5,107 | $389,566 |
| GOLD BEACH | 386 | 24,005 | 93 | 22,157 | 334 | 18,997 | 11 | 665 | 12 | 490 | 47 | 13,533 | 883 | 79,847 |
| ROSEBURG | 1,931 | 144,777 | 881 | 256,001 | 2,310 | 121,489 | 159 | 10,193 | 71 | 2,722 | 164 | 16,569 | 5,516 | 551,751 |
| SPRINGFIELD | 879 | 84,465 | 252 | 148,636 | 1,997 | 67,528 | 172 | 15,673 | 56 | 3,107 | 4,036 | 130,534 | 7,392 | 449,943 |
| MEDFORD | 2,430 | 191,786 | 798 | 335,772 | 2,957 | 144,095 | 200 | 14,674 | 92 | 4,784 | 141 | 15,026 | 6,618 | 706,136 |
| ASHLAND | 212 | 14,738 | 80 | 24,853 | 276 | 12,283 | 24 | 1,739 | 4 | 214 | 16 | 1,591 | 612 | 55,418 |
| GRANTS PASS | 1,059 | 68,451 | 488 | 136,806 | 1,426 | 63,122 | 128 | 9,043 | 55 | 2,574 | 97 | 6,910 | 3,253 | 286,905 |
| CAVE JUNCTION | 234 | 19,895 | 69 | 21,803 | 24 | 6,088 | 32 | 1,717 | 12 | 401 | 20 | 2,234 | 391 | 52,139 |
| EUGENE | 1,133 | 88,086 | 213 | 126,312 | 2,437 | 140,114 | 139 | 14,854 | 55 | 2,316 | 2,245 | 92,579 | 6,222 | 464,260 |
| W EUGENE | 680 | 67,414 | 149 | 78,724 | 1,436 | 54,823 | 114 | 9,153 | 39 | 1,856 | 2,640 | 86,021 | 5,058 | 297,991 |
| COTTAGE GROVE | 219 | 18,022 | 104 | 54,819 | 476 | 19,246 | 75 | 6,083 | 17 | 640 | 1,023 | 32,767 | 1,914 | 131,577 |
| FLORENCE | 260 | 19,106 | 113 | 42,688 | 451 | 23,901 | 40 | 2,334 | 13 | 478 | 457 | 15,974 | 1,334 | 104,481 |
| SOUTH REGION | 11,922 | $861,256 | 3,732 | $1,394,383 | 15,863 | $763,482 | 1,243 | $98,202 | 466 | $20,939 | 11,074 | $431,751 | 44,300 | $3,570,013 |
| BAKER CITY | 235 | 18,389 | 163 | 52,974 | 411 | 19,772 | 33 | 1,952 | 14 | 849 | 20 | 6,042 | 876 | $99,978 |
| BEND | 1,156 | 87,928 | 310 | 117,468 | 1,310 | 68,357 | 29 | 2,907 | 46 | 1,884 | 128 | 9,327 | 2,979 | 287,871 |
| JOHN DAY | 96 | 8,106 | 51 | 23,328 | 130 | 5,980 | 6 | 334 | 6 | 304 | 23 | 1,716 | 312 | 39,768 |
| CONDON | 20 | 3,516 | 17 | 23,777 | 37 | 2,173 | 1 | 32 | 0 | 0 | 5 | 203 | 80 | 29,700 |
| BURNS | 87 | 5,695 | 12 | 1,321 | 108 | 5,187 | 1 | 16 | 2 | 141 | 23 | 4,992 | 233 | 17,353 |
| PRINEVILLE | 218 | 15,618 | 92 | 26,163 | 225 | 8,145 | 26 | 2,174 | 6 | 253 | 15 | 8,456 | 582 | 60,808 |
| MADRAS | 202 | 13,795 | 104 | 45,208 | 188 | 6,506 | 11 | 1,047 | 2 | 39 | 21 | 2,264 | 528 | 68,859 |
| KLAMATH FALLS | 913 | 81,122 | 398 | 126,885 | 1,078 | 45,405 | 100 | 6,961 | 35 | 1,225 | 56 | 5,450 | 2,580 | 267,048 |
| LAKEVIEW | 85 | 7,349 | 29 | 22,421 | 91 | 4,453 | 7 | (1,076) | 7 | 386 | 10 | 552 | 229 | 34,085 |
| ONTARIO | 563 | 31,061 | 292 | 154,885 | 612 | 36,469 | 64 | 5,089 | 26 | 1,190 | 38 | 8,567 | 1,595 | 237,260 |
| PENDLETON | 534 | 27,827 | 162 | 39,647 | 644 | 36,117 | 25 | 1,024 | 14 | 406 | 18 | 761 | 1,397 | 105,782 |
| HERMISTON | 710 | 56,931 | 220 | 81,416 | 691 | 22,796 | 73 | 3,427 | 32 | 1,063 | 101 | 11,230 | 1,827 | 176,861 |
| MLTN-FRWTR | 176 | 15,361 | 68 | 31,206 | 173 | 6,961 | 16 | 670 | 6 | 343 | 6 | 846 | 445 | 55,386 |
| LAGRANDE | 459 | 30,286 | 204 | 79,779 | 467 | 20,281 | 17 | 1,227 | 30 | 1,300 | 49 | 4,371 | 1,226 | 137,244 |
| ENTERPRISE | 100 | 6,010 | 36 | 6,820 | 133 | 6,559 | 4 | 255 | 6 | 257 | 7 | 587 | 286 | 20,488 |
| THE DALLES | 534 | 41,773 | 148 | 97,076 | 435 | 16,696 | 17 | 1,376 | 16 | 664 | 15 | 2,066 | 1,165 | 159,651 |
| HOOD RIVER | 193 | 12,600 | 84 | 46,271 | 269 | 12,111 | 16 | 1,249 | 8 | 406 | 17 | 3,958 | 587 | 76,595 |
| EAST REGION | 6,281 | $463,366 | 2,390 | $976,647 | 7,002 | $323,967 | 446 | $28,663 | 256 | $10,710 | 552 | $71,386 | 16,927 | $1,874,738 |
| ADJUSTMENTS | (1,278) | $170 | (59) | | (94) | | (6) | | (1) | | (91) | $29 | (1,529) | $199 |
| STATE TOTAL | 33,745 | $2,663,190 | 13,489 | $5,812,412 | 51,241 | $2,664,904 | 3,346 | $313,479 | 1,433 | $64,958 | 56,674 | $2,575,286 | 160,428 | $14,094,230 |

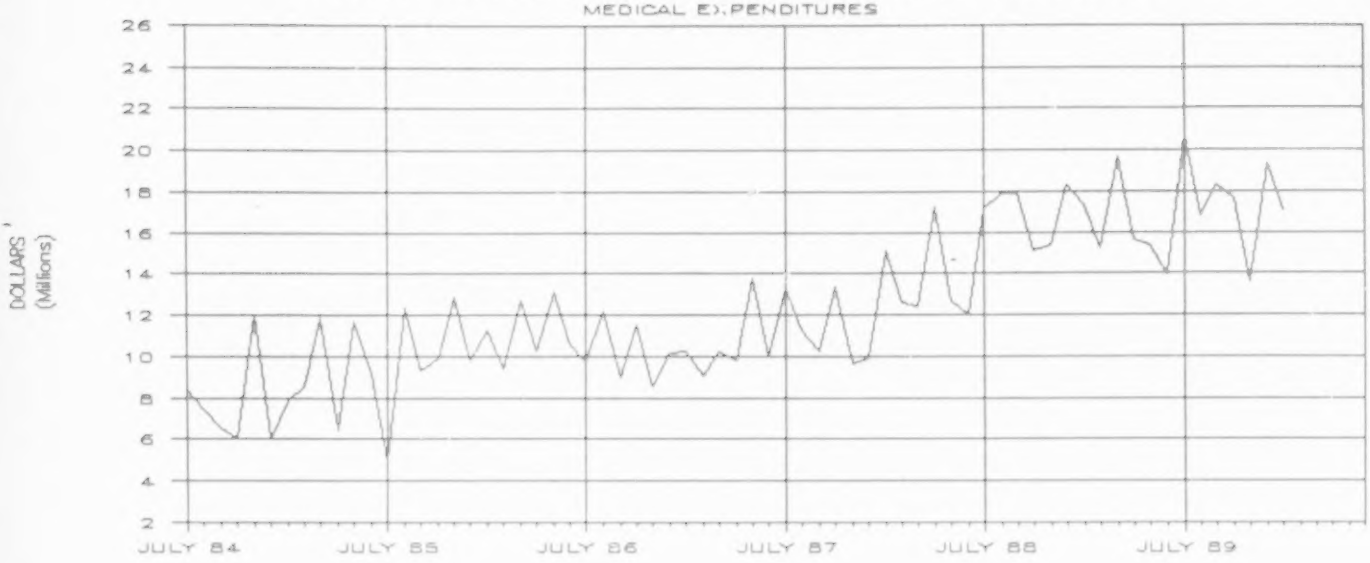
*Manual adjustments not included.

Volunteer Transportation $48,661

Part B Buy-In $786,190

## NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




## NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES

MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

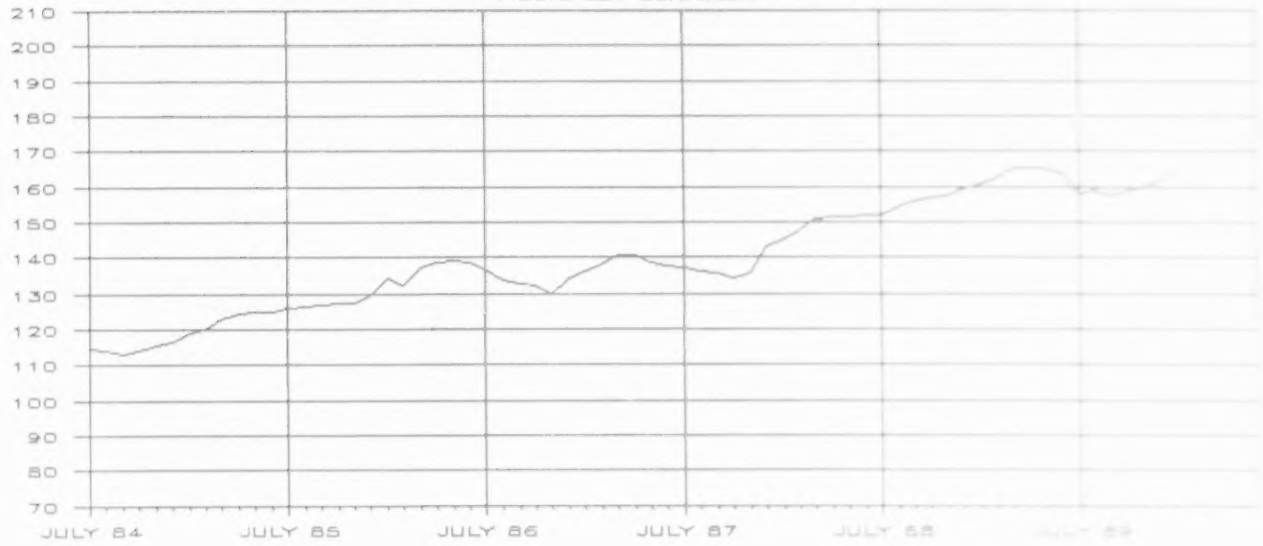
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | | | | | | 17643013 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | | | | | | 6637943 |

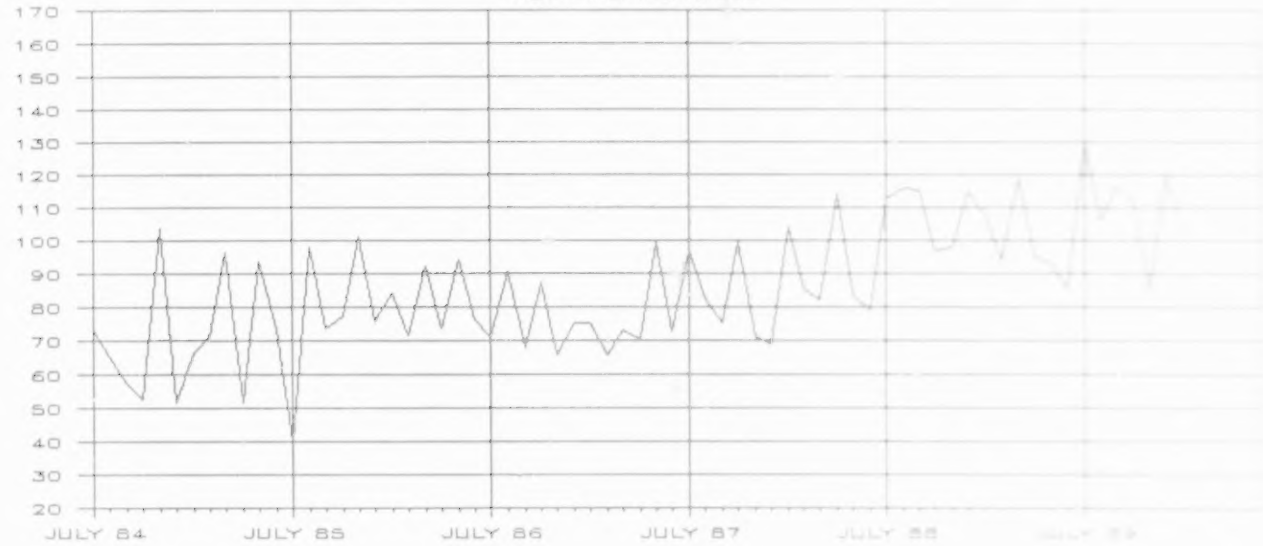
# NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,211 | 137,490 | 138,830 | 139,038 | |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,855 | |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | | | | | |

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 85.68 | |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | | | | | |

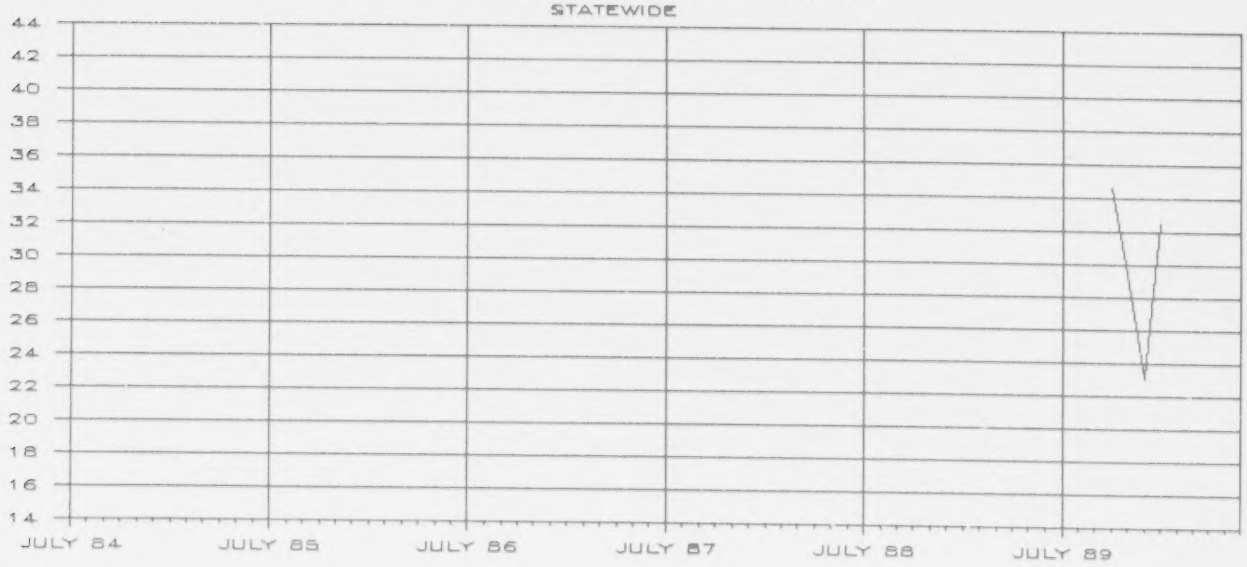
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JANUARY 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 866 | $697 | $0 | $0 | $697 | $3,117 | $2,420 | 22.36% |
| ALBINA | 730 | 1,856 | 0 | 0 | 1,856 | 2,973 | 1,117 | 62.43% |
| SOUTHEAST PORTLAND | 760 | 2,691 | 0 | 0 | 2,691 | 3,002 | 311 | 89.64% |
| WEST PORTLAND | 1,875 | 6,544 | 0 | 10 | 6,554 | 7,235 | 681 | 90.59% |
| NORTH PTLD | 604 | 747 | 0 | 0 | 747 | 2,623 | 1,876 | 28.48% |
| NORTHEAST PTLD | 835 | 3,187 | 0 | 0 | 3,187 | 3,270 | 83 | 97.46% |
| EAST PTLD | 658 | 823 | 0 | 0 | 823 | 2,631 | 1,808 | 31.28% |
| NORTH REGION | 6,328 | $16,545 | $0 | $10 | $16,555 | $24,851 | $8,296 | 66.62% |
| CORVALLIS | 383 | 959 | 0 | 250 | 1,209 | 1,569 | 360 | 77.06% |
| ASTORIA | 205 | 225 | 0 | 0 | 225 | 609 | 384 | 36.95% |
| ST. HELENS | 273 | 20 | 0 | 85 | 105 | 857 | 752 | 12.25% |
| WOODBURN | 121 | 498 | 0 | 33 | 531 | 474 | (57) | 112.03% |
| NEWPORT | 414 | 222 | 0 | 106 | 328 | 1,029 | 701 | 31.88% |
| ALBANY | 256 | 445 | 0 | 0 | 445 | 1,054 | 609 | 42.22% |
| LEBANON | 341 | 429 | 0 | 0 | 429 | 1,099 | 670 | 39.04% |
| SOUTH SALEM | 447 | 1,360 | 0 | 0 | 1,360 | 1,729 | 369 | 78.66% |
| NORTH SALEM | 751 | 575 | 0 | 12 | 587 | 2,590 | 2,003 | 22.66% |
| DALLAS | 247 | 309 | 0 | 0 | 309 | 885 | 576 | 34.92% |
| TILLAMOOK | 109 | 100 | 0 | 0 | 100 | 347 | 247 | 28.82% |
| BEAVERTON | 409 | 1,567 | 0 | 0 | 1,567 | 1,767 | 200 | 88.68% |
| MCMINNVILLE | 440 | 985 | 283 | 225 | 1,493 | 1,565 | 72 | 95.40% |
| WEST REGION | 4,396 | $7,694 | $283 | $711 | $8,688 | $15,574 | $6,886 | 55.78% |
| ROSEBURG | 686 | 923 | 0 | 25 | 948 | 2,854 | 1,906 | 33.22% |
| SPRINGFIELD | 366 | 600 | 0 | 0 | 600 | 1,627 | 1,027 | 36.88% |
| MEDFORD | 743 | 980 | 0 | 10 | 990 | 2,895 | 1,905 | 34.20% |
| ASHLAND | 137 | 302 | 0 | 0 | 302 | 441 | 139 | 68.48% |
| GRANTS PASS | 379 | 176 | 0 | 7 | 183 | 1,515 | 1,332 | 12.08% |
| CAVE JUNCTION | 188 | 675 | 0 | 0 | 675 | 861 | 186 | 78.40% |
| EUGENE | 518 | 492 | 0 | 70 | 562 | 2,026 | 1,464 | 27.74% |
| WEST EUGENE | 583 | 768 | 0 | 75 | 843 | 2,499 | 1,656 | 33.73% |
| COTTAGE GROVE | 203 | 220 | 0 | 0 | 220 | 815 | 595 | 26.99% |
| SOUTH REGION | 3,803 | $5,136 | $0 | $187 | $5,323 | $15,533 | $10,210 | 34.27% |
| BEND | 323 | 589 | 0 | 25 | 614 | 1,227 | 613 | 50.04% |
| KLAMATH FALLS | 510 | 650 | 0 | 0 | 650 | 1,725 | 1,075 | 37.68% |
| THE DALLES | 124 | 10 | 0 | 0 | 10 | 236 | 226 | 4.24% |
| HOOD RIVER | 58 | 0 | 0 | 40 | 40 | 127 | 87 | 31.50% |
| EAST REGION | 1,015 | $1,249 | $0 | $65 | $1,314 | $3,315 | $2,001 | 39.64% |
| Adjustment * | | | | | $614 | | | |
| STATE TOTAL | 15,542 | $30,624 | $283 | $973 | $32,494 | $59,273 | $26,779 | 54.82% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

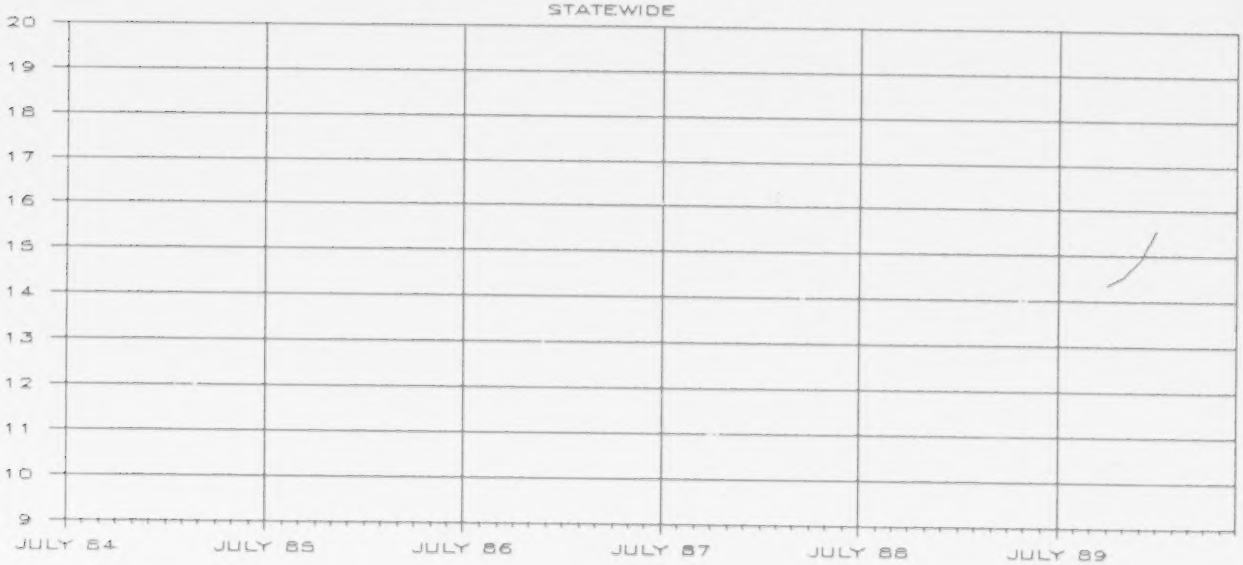
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE

OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | | | | | | 29,901 |

STATEWIDE

OFSET CASELOAD

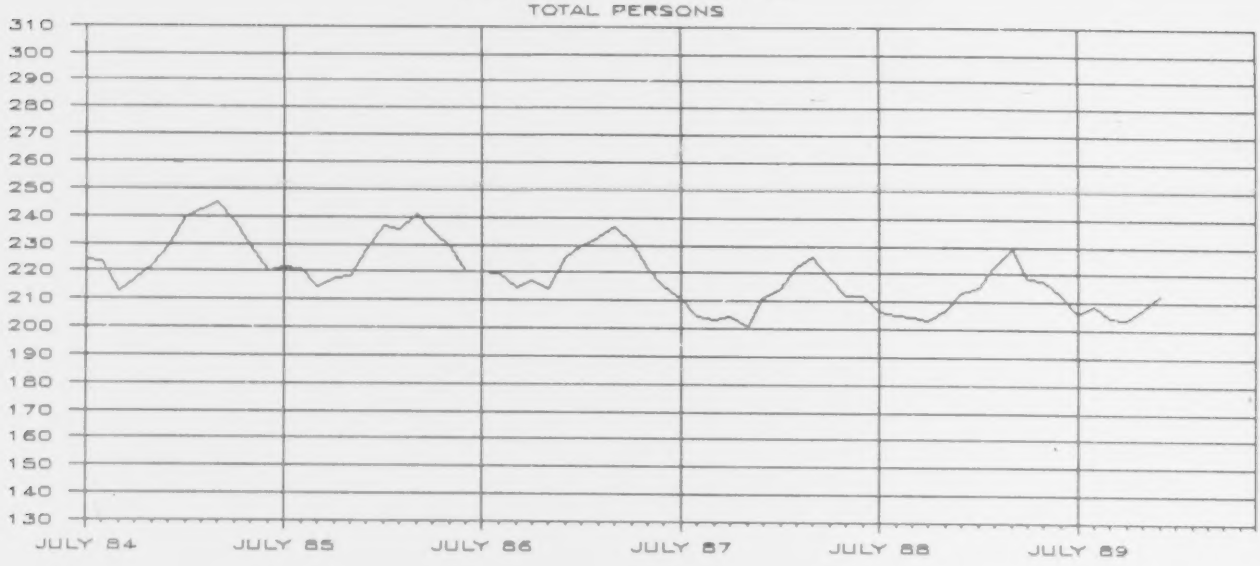
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | | | | | | 14,850 |

TABLE 30: FOOD STAMP ACTIVITY -- DECEMBER 1989

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $601,779 | 1,876 | 4,091 | 1,891 | 4,909 | 3,767 | 9,000 |
| ALBINA | 568,926 | 2,054 | 5,366 | 1,240 | 2,980 | 3,294 | 8,346 |
| SOUTHEAST PTLD | 454,969 | 1,764 | 3,408 | 1,532 | 3,296 | 3,296 | 6,704 |
| WEST PTLD | 619,494 | 2,449 | 4,091 | 3,143 | 5,180 | 5,592 | 9,271 |
| NORTH PTLD | 448,806 | 1,608 | 3,994 | 1,165 | 2,592 | 2,773 | 6,586 |
| NORTHEAST PTLD | 537,998 | 2,451 | 4,670 | 1,714 | 3,017 | 4,165 | 7,687 |
| EAST PTLD | 801,972 | 3,190 | 7,289 | 1,868 | 4,469 | 5,058 | 11,758 |
| NORTH REGION (1) | $4,033,944 | 15,392 | 32,909 | 12,553 | 26,443 | 27,945 | 59,352 |
| CORVALLIS | 219,371 | 612 | 1,457 | 907 | 1,876 | 1,519 | 3,333 |
| ASTORIA | 173,394 | 551 | 1,213 | 597 | 1,396 | 1,148 | 2,609 |
| ST. HELENS | 135,518 | 445 | 1,003 | 395 | 1,108 | 840 | 2,111 |
| WOODBURN | 229,346 | 528 | 1,269 | 798 | 2,443 | 1,326 | 3,712 |
| NEWPORT | 247,482 | 580 | 1,274 | 1,009 | 2,488 | 1,589 | 3,762 |
| ALBANY | 345,728 | 1,197 | 2,683 | 1,075 | 2,601 | 2,272 | 5,284 |
| LEBANON | 274,679 | 652 | 1,605 | 952 | 2,493 | 1,604 | 4,098 |
| SOUTH SALEM | 453,140 | 1,617 | 3,828 | 1,279 | 3,078 | 2,896 | 6,906 |
| NORTH SALEM | 616,036 | 1,905 | 4,494 | 1,843 | 4,714 | 3,748 | 9,208 |
| DALLAS | 198,735 | 609 | 1,313 | 704 | 1,924 | 1,313 | 3,237 |
| TILLAMOOK | 95,403 | 273 | 603 | 371 | 927 | 644 | 1,530 |
| BEAVERTON | 598,253 | 1,893 | 4,381 | 1,842 | 4,759 | 3,735 | 9,140 |
| MCMINNVILLE | 342,758 | 999 | 2,303 | 1,193 | 3,035 | 2,192 | 5,338 |
| WEST REGION (3) | $3,929,843 | 11,861 | 27,426 | 12,965 | 32,842 | 24,826 | 60,268 |
| COOS BAY | 442,919 | 1,319 | 3,069 | 1,426 | 3,533 | 2,745 | 6,602 |
| GOLD BEACH | 94,532 | 219 | 499 | 386 | 1,007 | 605 | 1,506 |
| ROSEBURG | 576,702 | 1,844 | 4,374 | 1,676 | 4,147 | 3,520 | 8,521 |
| SPRINGFIELD | 588,043 | 1,872 | 4,739 | 1,749 | 4,053 | 3,621 | 8,792 |
| MEDFORD | 690,481 | 2,433 | 5,912 | 1,870 | 4,559 | 4,303 | 10,471 |
| ASHLAND | 98,135 | 238 | 494 | 547 | 1,037 | 785 | 1,531 |
| GRANTS PASS | 397,578 | 1,128 | 2,717 | 1,403 | 3,217 | 2,531 | 5,934 |
| CAVE JUNCTION | 133,481 | 310 | 834 | 447 | 988 | 757 | 1,822 |
| EUGENE | 362,366 | 1,404 | 2,768 | 1,414 | 2,663 | 2,818 | 5,431 |
| WEST EUGENE | 428,345 | 1,362 | 3,313 | 1,481 | 3,119 | 2,843 | 6,432 |
| COTTAGE GROVE | 170,411 | 532 | 1,357 | 529 | 1,190 | 1,061 | 2,547 |
| FLORENCE | 132,351 | 404 | 980 | 383 | 1,007 | 787 | 1,987 |
| SOUTH REGION (6) | $4,115,344 | 13,065 | 31,056 | 13,311 | 30,520 | 26,376 | 61,576 |
| BAKER CITY | 96,918 | 282 | 612 | 373 | 916 | 655 | 1,528 |
| BEND | 283,712 | 828 | 1,967 | 987 | 2,511 | 1,815 | 4,478 |
| JOHN DAY | 33,467 | 128 | 279 | 107 | 259 | 235 | 538 |
| CONDON | 15,891 | 37 | 85 | 71 | 176 | 108 | 261 |
| BURNS | 33,222 | 68 | 154 | 155 | 400 | 223 | 554 |
| PRINEVILLE | 56,043 | 166 | 402 | 207 | 503 | 373 | 905 |
| MADRAS | 115,105 | 182 | 472 | 427 | 1,327 | 609 | 1,799 |
| KLAMATH FALLS | 350,593 | 779 | 1,929 | 1,254 | 3,298 | 2,033 | 5,227 |
| LAKEVIEW | 28,933 | 61 | 140 | 110 | 325 | 171 | 465 |
| ONTARIO | 207,379 | 410 | 995 | 728 | 2,458 | 1,138 | 3,453 |
| PENDLETON | 130,645 | 488 | 984 | 402 | 1,081 | 890 | 2,065 |
| HERMISTON | 243,845 | 519 | 1,357 | 796 | 2,263 | 1,315 | 3,620 |
| MLTN-FRWTR | 76,272 | 197 | 472 | 279 | 695 | 476 | 1,167 |
| LAGRANDE | 127,852 | 442 | 1,023 | 399 | 1,029 | 841 | 2,052 |
| ENTERPRISE | 21,689 | 68 | 117 | 94 | 244 | 162 | 361 |
| THE DALLES | 146,820 | 417 | 999 | 508 | 1,216 | 925 | 2,215 |
| HOOD RIVER | 66,264 | 166 | 371 | 256 | 643 | 422 | 1,014 |
| EAST REGION (8) | $2,034,650 | 5,238 | 12,358 | 7,153 | 19,344 | 12,391 | 31,702 |
| STATE TOTAL | $14,113,781 | 45,556 | 103,749 | 45,982 | 109,149 | 91,538 | 212,898 |

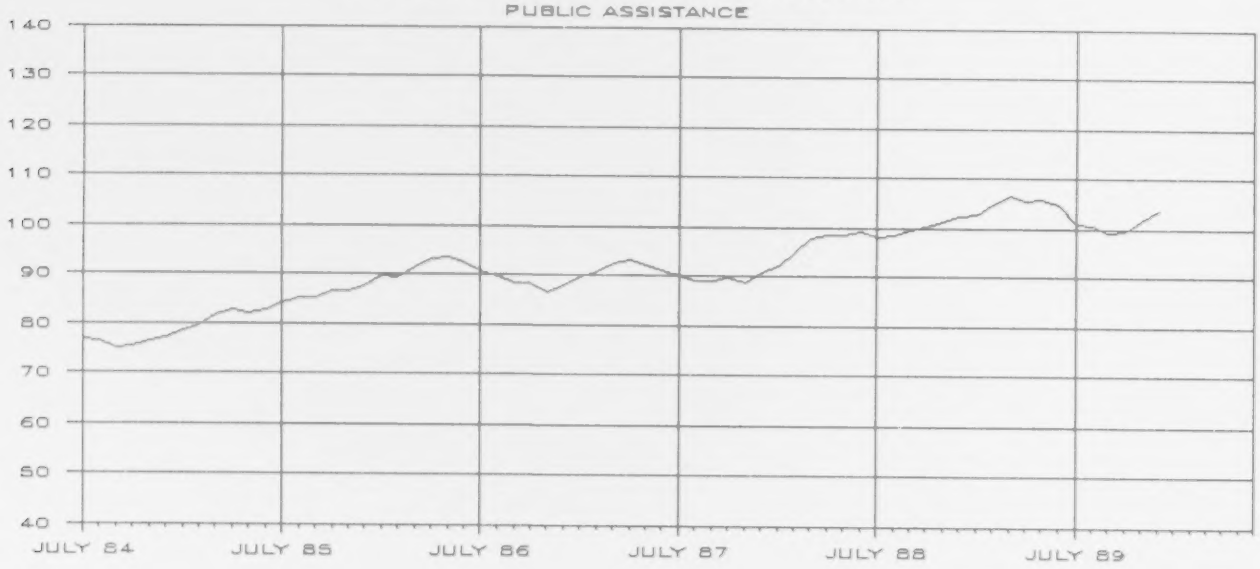
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

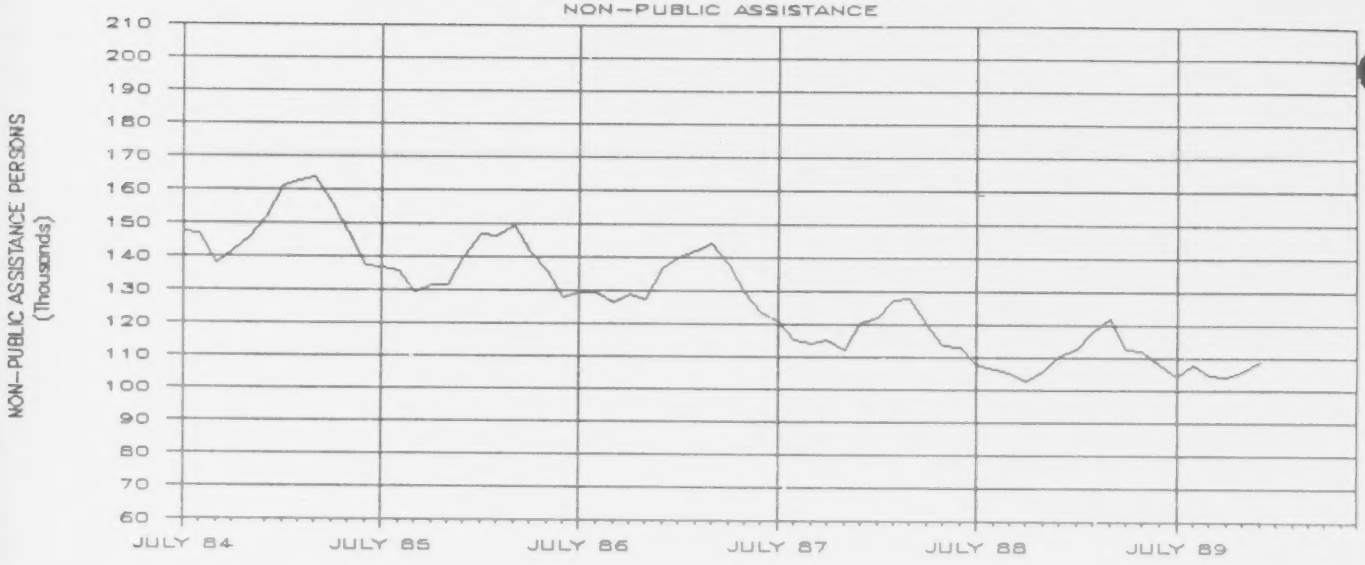
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | | | | | | | 207,173 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | | | | | | | 101,069 |

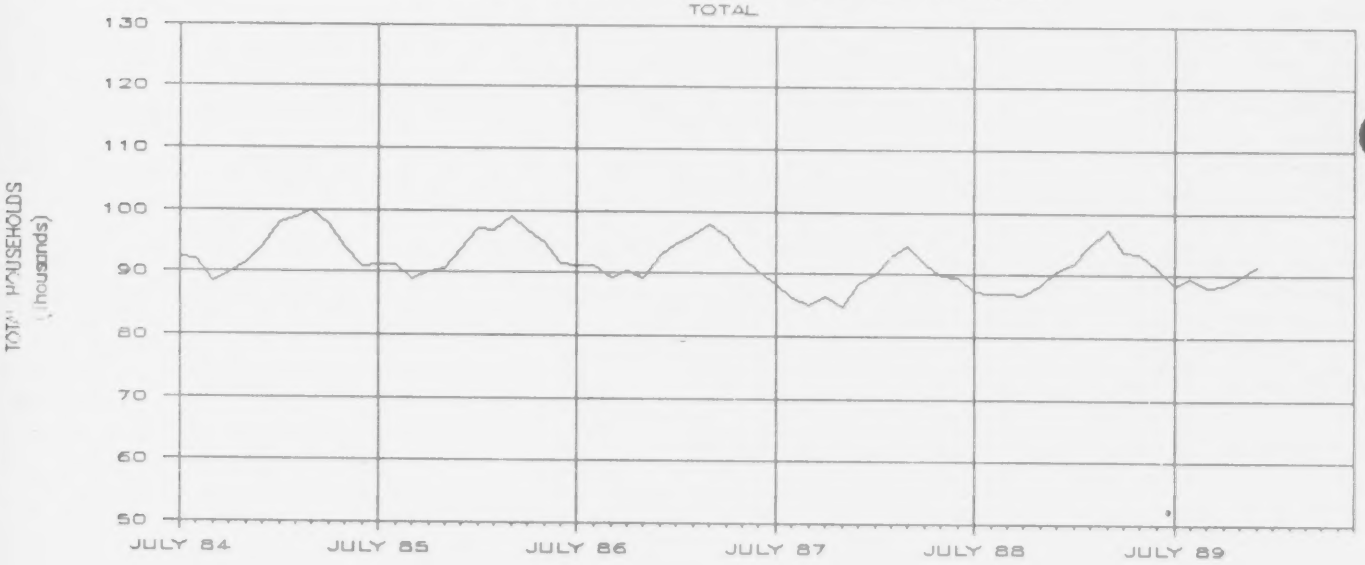
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

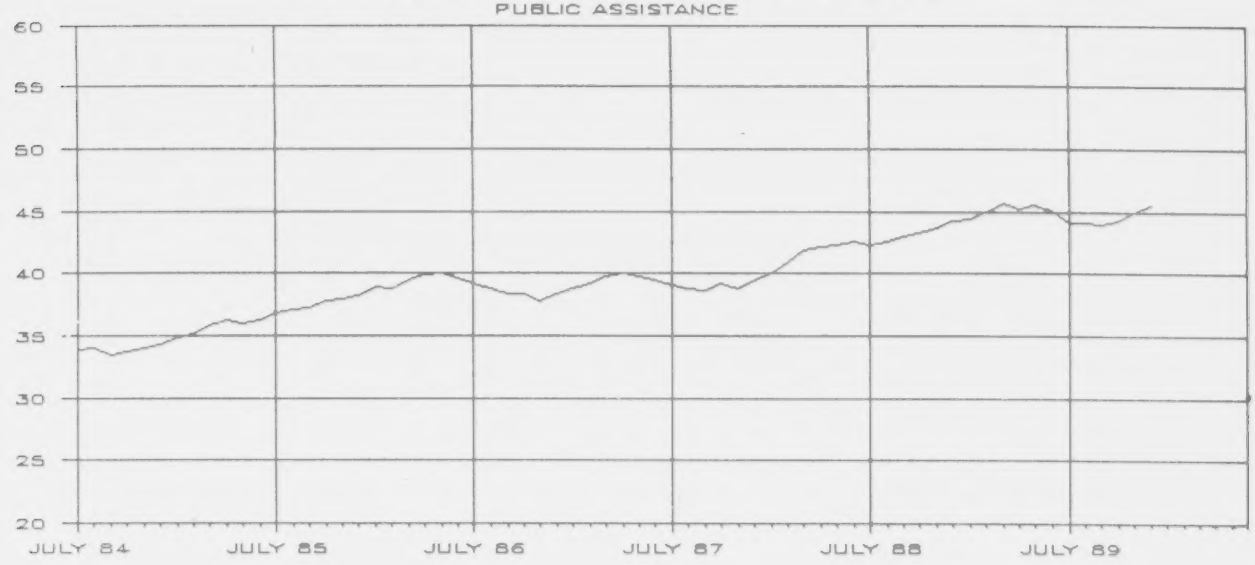
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | | | | | | | 106,104 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | | | | | | | 89,324 |

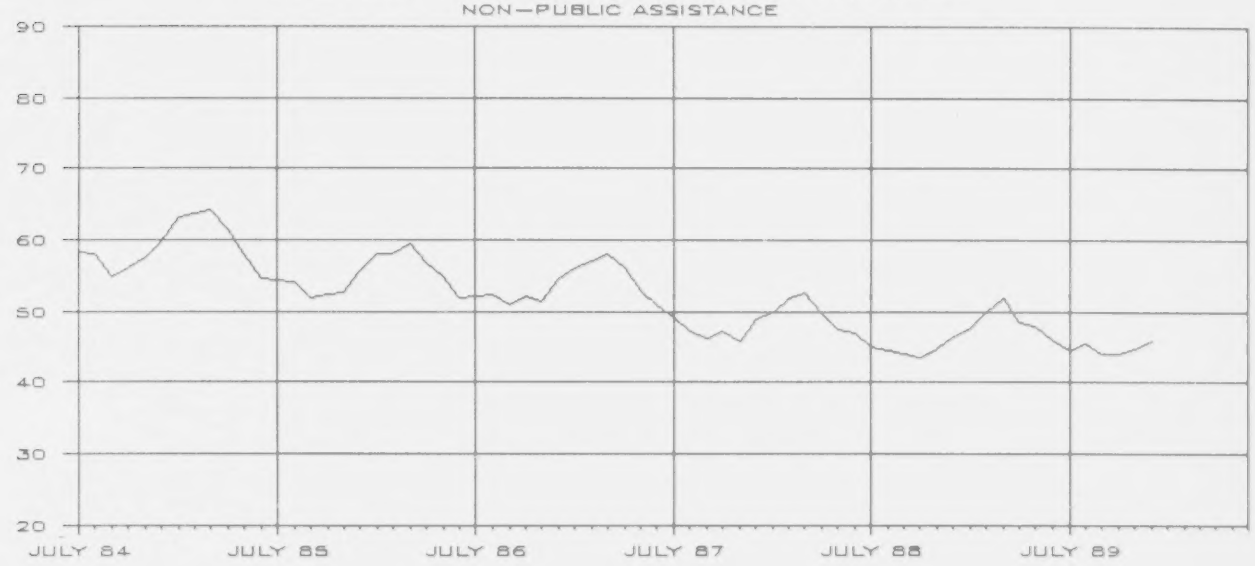
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | | | | | | | 44,493 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | | | | | | | 44,831 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 2,964 | 1,620 | 54.66% | 285 | 9.62% | 1,905 | 64.27% | 5 | 0.17% |
| ALBINA | 2,671 | 1,896 | 70.98% | 723 | 27.07% | 2,619 | 98.05% | 3 | 0.11% |
| SE PORTLAND | 2,334 | 765 | 32.78% | 827 | 35.43% | 1,592 | 68.21% | 4 | 0.17% |
| WEST PORTLAND | 3,907 | 86 | 2.20% | 2,569 | 65.75% | 2,655 | 67.95% | 14 | 0.36% |
| NO PORTLAND | 2,225 | 1,382 | 62.11% | 548 | 24.63% | 1,930 | 86.74% | 5 | 0.22% |
| NE PORTLAND | 2,960 | 1,587 | 53.61% | 845 | 28.55% | 2,432 | 82.16% | 5 | 0.17% |
| EAST PORTLAND | 3,967 | 2,196 | 55.36% | 254 | 6.40% | 2,450 | 61.76% | 22 | 0.55% |
| AFS N. REGION | 21,028 | 9,532 | 45.33% | 6,051 | 28.78% | 15,583 | 74.11% | 58 | 0.28% |
| CORVALLIS | 1,511 | 73 | 4.83% | 355 | 23.49% | 428 | 28.33% | 0 | 0.00% |
| ASTORIA | 1,117 | 215 | 19.25% | 79 | 7.07% | 294 | 26.32% | 8 | 0.72% |
| ST HELENS | 660 | 226 | 34.24% | 158 | 23.94% | 384 | 58.18% | 3 | 0.45% |
| WOODBURN | 1,326 | 176 | 13.27% | 324 | 24.43% | 500 | 37.71% | 3 | 0.23% |
| NEWPORT | 1,615 | 408 | 25.26% | 209 | 12.94% | 617 | 38.20% | (1) | -0.06% |
| ALBANY | 2,047 | 178 | 8.70% | 489 | 23.89% | 667 | 32.58% | 12 | 0.59% |
| LEBANON | 1,687 | 881 | 52.22% | 68 | 4.03% | 949 | 56.25% | 2 | 0.12% |
| SO SALEM | 2,817 | 246 | 8.73% | 1,122 | 39.83% | 1,368 | 48.56% | 10 | 0.35% |
| NO SALEM | 3,864 | 605 | 15.66% | 1,118 | 28.93% | 1,723 | 44.59% | 8 | 0.21% |
| DALLAS | 1,231 | 350 | 28.43% | 64 | 5.20% | 414 | 33.63% | 1 | 0.08% |
| TILLAMOOK | 613 | 72 | 11.75% | 47 | 7.67% | 119 | 19.41% | 0 | 0.00% |
| BEAVERTON | 2,931 | 1,112 | 37.94% | 236 | 8.05% | 1,348 | 45.99% | 12 | 0.41% |
| MCMINNVILLE | 2,082 | 437 | 20.99% | 203 | 9.75% | 640 | 30.74% | 5 | 0.24% |
| AFS W. REGION | 23,501 | 4,979 | 21.19% | 4,472 | 19.03% | 9,451 | 40.22% | 63 | 0.27% |
| COOS BAY | 2,774 | 973 | 35.08% | 294 | 10.60% | 1,267 | 45.67% | 14 | 0.50% |
| GOLD BEACH | 593 | 72 | 12.14% | 8 | 1.35% | 80 | 13.49% | 3 | 0.51% |
| ROSEBURG | 3,584 | 830 | 23.16% | 105 | 2.93% | 935 | 26.09% | 5 | 0.14% |
| SPRINGFIELD | 3,485 | 474 | 13.60% | 708 | 20.32% | 1,182 | 33.92% | 14 | 0.40% |
| MEDFORD | 4,250 | 1,082 | 25.46% | 536 | 12.61% | 1,618 | 38.07% | 13 | 0.31% |
| ASHLAND | 800 | 89 | 11.13% | 126 | 15.75% | 215 | 26.88% | 1 | 0.13% |
| GRANTS PASS | 2,465 | 866 | 35.13% | 432 | 17.53% | 1,298 | 52.66% | 10 | 0.41% |
| CAVE JUNCTION | 759 | 138 | 18.18% | 32 | 4.22% | 170 | 22.40% | 2 | 0.26% |
| EUGENE | 2,482 | 160 | 6.45% | 633 | 25.50% | 793 | 31.95% | 4 | 0.16% |
| WEST EUGENE | 2,929 | 551 | 18.81% | 566 | 19.32% | 1,117 | 38.14% | 15 | 0.51% |
| COTTAGE GROVE | 1,100 | 322 | 29.27% | 87 | 7.91% | 409 | 37.18% | 1 | 0.09% |
| FLORENCE | 816 | 110 | 13.48% | 53 | 6.50% | 163 | 19.98% | 2 | 0.25% |
| AFS S. REGION | 26,037 | 5,667 | 21.77% | 3,580 | 13.75% | 9,247 | 35.51% | 84 | 0.32% |
| BAKER CITY | 681 | 37 | 5.43% | 15 | 2.20% | 52 | 7.64% | (2) | -0.29% |
| BEND | 1,785 | 277 | 15.52% | 38 | 2.13% | 315 | 17.65% | 7 | 0.39% |
| JOHN DAY | 228 | 58 | 25.44% | 5 | 2.19% | 63 | 27.63% | 0 | 0.00% |
| CONDON | 120 | 9 | 7.50% | 1 | 0.83% | 10 | 8.33% | 0 | 0.00% |
| BURNS | 209 | 85 | 40.67% | 15 | 7.18% | 100 | 47.85% | 0 | 0.00% |
| PRINEVILLE | 385 | 90 | 23.38% | 5 | 1.30% | 95 | 24.68% | 0 | 0.00% |
| MADRAS | 650 | 300 | 46.15% | 13 | 2.00% | 313 | 48.15% | 1 | 0.15% |
| K. FALLS | 2,203 | 425 | 19.29% | 22 | 1.00% | 447 | 20.29% | 5 | 0.23% |
| LAKEVIEW | 193 | 16 | 8.29% | 2 | 1.04% | 18 | 9.33% | 0 | 0.00% |
| ONTARIO | 1,090 | 545 | 50.00% | 15 | 1.38% | 560 | 51.38% | 1 | 0.09% |
| PENDLETON | 849 | 163 | 19.20% | 10 | 1.18% | 173 | 20.38% | 1 | 0.12% |
| HERMISTON | 1,406 | 367 | 26.10% | 28 | 1.99% | 395 | 28.09% | 5 | 0.36% |
| MLTN-FRWTR | 534 | 203 | 38.01% | 22 | 4.12% | 225 | 42.13% | 1 | 0.19% |
| LA GRANDE | 802 | 99 | 12.34% | 10 | 1.25% | 109 | 13.59% | 4 | 0.50% |
| ENTERPRISE | 145 | 1 | 0.69% | 1 | 0.69% | 2 | 1.38% | 0 | 0.00% |
| THE DALLES | 916 | 169 | 18.45% | 24 | 2.62% | 193 | 21.07% | 4 | 0.44% |
| HOOD RIVER | 431 | 35 | 8.12% | 11 | 2.55% | 46 | 10.67% | 1 | 0.23% |
| AFS E. REGION | 12,627 | 2,879 | 22.80% | 237 | 1.88% | 3,116 | 24.68% | 28 | 0.22% |
| AFS STATE TOTAL | 83,193 | 23,057 | 27.72% | 14,340 | 17.24% | 37,397 | 44.95% | 233 | 0.28% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 33 | 3 | 9.09% | 0 | 0.00% | 3 | 9.09% | 0 | 0.00% |
| YOUNG | 33 | 7 | 21.21% | 0 | 0.00% | 7 | 21.21% | 0 | 0.00% |
| WEST PORTLAND | 31 | 3 | 9.68% | 4 | 12.90% | 7 | 22.58% | 0 | 0.00% |
| NE PORTLAND | 45 | 15 | 33.33% | 2 | 4.44% | 17 | 37.78% | 0 | 0.00% |
| SE PORTLAND | 1 | 0 | 0.00% | 1 | 100.00% | 1 | 100.00% | 0 | 0.00% |
| E PORTLAND | 25 | 6 | 24.00% | 0 | 0.00% | 6 | 24.00% | 0 | 0.00% |
| SSD N. REGION | 168 | 34 | 20.24% | 7 | 4.17% | 41 | 24.40% | 0 | 0.00% |
| ASTORIA | 31 | 6 | 19.35% | 2 | 6.45% | 8 | 25.81% | 0 | 0.00% |
| ST HELENS | 3 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 78 | 9 | 11.54% | 0 | 0.00% | 9 | 11.54% | 0 | 0.00% |
| NEWPORT | 55 | 4 | 7.27% | 1 | 1.82% | 5 | 9.09% | 1 | 1.82% |
| ALBANY | 224 | 11 | 4.91% | 3 | 1.34% | 14 | 6.25% | 0 | 0.00% |
| SALEM | 198 | 20 | 10.10% | 1 | 0.51% | 21 | 10.61% | 1 | 0.51% |
| DALLAS | 93 | 1 | 1.08% | 0 | 0.00% | 1 | 1.08% | 1 | 1.08% |
| TILLAMOOK | 35 | 3 | 8.57% | 0 | 0.00% | 3 | 8.57% | 0 | 0.00% |
| BEAVERTON | 12 | 2 | 16.67% | 0 | 0.00% | 2 | 16.67% | 0 | 0.00% |
| MCMINNVILLE | 107 | 17 | 15.89% | 1 | 0.93% | 18 | 16.82% | 0 | 0.00% |
| SSD W. REGION | 836 | 73 | 8.73% | 8 | 0.96% | 81 | 9.69% | 3 | 0.36% |
| COOS BAY | 129 | 8 | 6.20% | 1 | 0.78% | 9 | 6.98% | 0 | 0.00% |
| GOLD BEACH | 25 | 1 | 4.00% | 1 | 4.00% | 2 | 8.00% | 0 | 0.00% |
| ROSEBURG | 184 | 7 | 3.80% | 1 | 0.54% | 8 | 4.35% | 0 | 0.00% |
| CENTRAL POINT | 138 | 16 | 11.59% | 0 | 0.00% | 16 | 11.59% | 1 | 0.72% |
| GRANTS PASS | 71 | 6 | 8.45% | 3 | 4.23% | 9 | 12.68% | 0 | 0.00% |
| EUGENE | 335 | 33 | 9.85% | 4 | 1.19% | 37 | 11.04% | 0 | 0.00% |
| FLORENCE | 30 | 2 | 6.67% | 0 | 0.00% | 2 | 6.67% | 0 | 0.00% |
| SSD S. REGION | 912 | 73 | 8.00% | 10 | 1.10% | 83 | 9.10% | 1 | 0.11% |
| BAKER CITY | 17 | 1 | 5.88% | 0 | 0.00% | 1 | 5.88% | 0 | 0.00% |
| BEND | 72 | 7 | 9.72% | 0 | 0.00% | 7 | 9.72% | 0 | 0.00% |
| JOHN DAY | 21 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 13 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 19 | 4 | 21.05% | 0 | 0.00% | 4 | 21.05% | 0 | 0.00% |
| ONTARIO | 66 | 8 | 12.12% | 0 | 0.00% | 8 | 12.12% | 0 | 0.00% |
| PENDLETON | 67 | 4 | 5.97% | 3 | 4.48% | 7 | 10.45% | 0 | 0.00% |
| LA GRANDE | 41 | 4 | 9.76% | 0 | 0.00% | 4 | 9.76% | 0 | 0.00% |
| ENTERPRISE | 21 | 0 | 0.00% | 2 | 9.52% | 2 | 9.52% | 0 | 0.00% |
| THE DALLES | 33 | 2 | 6.06% | 2 | 6.06% | 4 | 12.12% | 0 | 0.00% |
| HOOD RIVER | 30 | 1 | 3.33% | 0 | 0.00% | 1 | 3.33% | 0 | 0.00% |
| SSD E. REGION | 400 | 31 | 7.75% | 7 | 1.75% | 38 | 9.50% | 0 | 0.00% |
| SSD STATE TOTAL | 2,316 | 211 | 9.11% | 32 | 1.38% | 243 | 10.49% | 4 | 0.17% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,196 | 9,566 | 45.13% | 6,058 | 28.58% | 15,624 | 73.71% | 58 | 0.27% |
| WEST REG. TOT. | 24,337 | 5,052 | 20.76% | 4,480 | 18.41% | 9,532 | 39.17% | 66 | 0.27% |
| SOUTH REG. TOT. | 26,949 | 5,740 | 21.30% | 3,590 | 13.32% | 9,330 | 34.62% | 85 | 0.32% |
| EAST REG. TOT. | 13,027 | 2,910 | 22.34% | 244 | 1.87% | 3,154 | 24.21% | 28 | 0.21% |
| STATE TOTAL | 85,509 | 23,268 | 27.21% | 14,372 | 16.81% | 37,640 | 44.02% | 237 | 0.28% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $536,936 | $322,034 | 59.98% | $54,788 | 10.20% | $376,822 | 70.18% | $646 | 0.12% |
| ALBINA | 510,724 | 354,271 | 69.37% | 151,184 | 29.60% | 505,455 | 98.97% | 719 | 0.14% |
| SE PORTLAND | 383,115 | 140,482 | 36.67% | 130,171 | 33.98% | 270,653 | 70.65% | 539 | 0.14% |
| WEST PORTLAND | 526,491 | 18,060 | 3.43% | 365,360 | 69.40% | 383,420 | 72.83% | 1,908 | 0.36% |
| NO PORTLAND | 397,988 | 264,392 | 66.43% | 96,123 | 24.15% | 360,515 | 90.58% | 722 | 0.18% |
| NE PORTLAND | 450,463 | 270,898 | 60.14% | 128,500 | 28.53% | 399,398 | 88.66% | 580 | 0.13% |
| EAST PORTLAND | 712,908 | 445,571 | 62.50% | 44,877 | 6.29% | 490,448 | 68.80% | 4,416 | 0.62% |
| AFS N. REGION | $3,518,625 | $1,815,708 | 51.60% | $971,003 | 27.60% | $2,786,711 | 79.20% | $9,530 | 0.27% |
| CORVALLIS | 210,092 | 18,148 | 8.64% | 50,915 | 24.23% | 69,063 | 32.87% | (236) | -0.11% |
| ASTORIA | 163.445 | 41,119 | 25.16% | 11,040 | 6.75% | 52,159 | 31.91% | 1,275 | 0.78% |
| ST HELENS | 121,049 | 47,901 | 39.57% | 28,900 | 23.87% | 76,801 | 63.45% | 588 | 0.49% |
| WOODBURN | 227,194 | 35,077 | 15.44% | 74,417 | 32.75% | 109,494 | 48.19% | 163 | 0.07% |
| NEWPORT | 247,995 | 79,115 | 31.90% | 29,841 | 12.03% | 108,956 | 43.93% | (99) | -0.04% |
| ALBANY | 315,845 | 33,079 | 10.47% | 82,338 | 26.07% | 115,417 | 36.54% | 2,052 | 0.65% |
| LEBANON | 269,275 | 172,607 | 64.10% | 13,526 | 5.02% | 186,133 | 69.12% | 154 | 0.06% |
| SO SALEM | 443,530 | 50,775 | 11.45% | 202,543 | 45.67% | 253,318 | 57.11% | 2,002 | 0.45% |
| NO SALEM | 607,780 | 124,688 | 20.52% | 198,744 | 32.70% | 323,432 | 53.22% | 1,447 | 0.24% |
| DALLAS | 192,173 | 79,851 | 41.55% | 10,190 | 5.30% | 90,041 | 46.85% | 160 | 0.08% |
| TILLAMOOK | 90,046 | 15,428 | 17.13% | 5,969 | 6.63% | 21,397 | 23.76% | 153 | 0.17% |
| BEAVERTON | 521,890 | 224,116 | 42.94% | 45,102 | 8.64% | 269,218 | 51.59% | 2,087 | 0.40% |
| MCMINNVILLE | 321,312 | 92,651 | 28.84% | 33,532 | 10.44% | 126,183 | 39.27% | 478 | 0.15% |
| AFS W. REGION | $3,731,626 | $1,014,555 | 27.19% | $787,057 | 21.09% | $1,801,612 | 48.28% | $10,224 | 0.27% |
| COOS BAY | 441,906 | 213,235 | 48.25% | 55,130 | 12.48% | 268,365 | 60.73% | 1,855 | 0.42% |
| GOLD BEACH | 88,599 | 17,957 | 20.27% | 1,373 | 1.55% | 19,330 | 21.82% | 380 | 0.43% |
| ROSEBURG | 577,239 | 190,173 | 32.95% | 15,141 | 2.62% | 205,314 | 35.57% | 940 | 0.16% |
| SPRINGFIELD | 552,794 | 96,307 | 17.42% | 124,689 | 22.56% | 220,996 | 39.98% | 2,830 | 0.51% |
| MEDFORD | 669,718 | 209,204 | 31.24% | 84,125 | 12.56% | 293,329 | 43.80% | 2,014 | 0.30% |
| ASHLAND | 96,273 | 14,786 | 15.36% | 15,234 | 15.82% | 30,020 | 31.18% | 409 | 0.42% |
| GRANTS PASS | 382,242 | 171,380 | 44.84% | 70,799 | 18.52% | 242,179 | 63.36% | 1,575 | 0.41% |
| CAVE JUNCTION | 128,121 | 30,619 | 23.90% | 6,424 | 5.01% | 37,043 | 28.91% | 281 | 0.22% |
| EUGENE | 323,684 | 32,718 | 10.11% | 82,605 | 25.52% | 115,323 | 35.63% | 438 | 0.14% |
| WEST EUGENE | 426,968 | 108,380 | 25.38% | 78,452 | 18.37% | 186,832 | 43.76% | 2,063 | 0.48% |
| COTTAGE GROVE | 171,663 | 63,838 | 37.19% | 14,156 | 8.25% | 77,994 | 45.43% | 56 | 0.03% |
| FLORENCE | 129,796 | 27,501 | 21.19% | 8,796 | 6.78% | 36,297 | 27.96% | 415 | 0.32% |
| AFS S. REGION | $3,989,003 | $1,176,098 | 29.48% | $556,924 | 13.96% | $1,733,022 | 43.44% | $13,256 | 0.33% |
| BAKER CITY | 96,164 | 6,611 | 6.87% | 1,972 | 2.05% | 8,583 | 8.93% | (318) | -0.33% |
| BEND | 275,126 | 62,573 | 22.74% | 6,491 | 2.36% | 69,064 | 25.10% | 1,366 | 0.50% |
| JOHN DAY | 33,706 | 12,487 | 37.05% | 925 | 2.74% | 13,412 | 39.79% | 0 | 0.00% |
| CONDON | 17,768 | 2,168 | 12.20% | 182 | 1.02% | 2,350 | 13.23% | 0 | 0.00% |
| BURNS | 32,065 | 13,696 | 42.71% | 1,858 | 5.79% | 15,554 | 48.51% | 0 | 0.00% |
| PRINEVILLE | 56,220 | 13,450 | 23.92% | 855 | 1.52% | 14,305 | 25.44% | (84) | -0.15% |
| MADRAS | 118,702 | 61,333 | 51.67% | 2,209 | 1.86% | 63,542 | 53.53% | 348 | 0.29% |
| K. FALLS | 368,371 | 89,740 | 24.36% | 3,809 | 1.03% | 93,549 | 25.40% | 1,214 | 0.33% |
| LAKEVIEW | 31,046 | 2,613 | 8.42% | 430 | 1.39% | 3,043 | 9.80% | 0 | 0.00% |
| ONTARIO | 194,274 | 121,625 | 62.60% | 2,821 | 1.45% | 124,446 | 64.06% | 265 | 0.14% |
| PENDLETON | 126,067 | 30,092 | 23.87% | 1,525 | 1.21% | 31,617 | 25.08% | 454 | 0.36% |
| HERMISTON | 249,393 | 73,877 | 29.62% | 5,387 | 2.16% | 79,264 | 31.78% | 1,163 | 0.47% |
| MLTN-FRWTR | 80,863 | 34,410 | 42.55% | 3,735 | 4.62% | 38,145 | 47.17% | 99 | 0.12% |
| LA GRANDE | 121,357 | 19,589 | 16.14% | 1,806 | 1.49% | 21,395 | 17.63% | 616 | 0.51% |
| ENTERPRISE | 20,729 | 403 | 1.94% | 221 | 1.07% | 624 | 3.01% | 0 | 0.00% |
| THE DALLES | 145,123 | 36,100 | 24.88% | 3,770 | 2.60% | 39,870 | 27.47% | 740 | 0.51% |
| HOOD RIVER | 67,518 | 6,881 | 10.19% | 1,570 | 2.33% | 8,451 | 12.52% | 239 | 0.35% |
| AFS E. REGION | $2,034,492 | $587,648 | 28.88% | $39,566 | 1.94% | $627,214 | 30.83% | $6,102 | 0.30% |
| AFS STATE TOTAL | $13,273,746 | $4,594,009 | 34.61% | $2,354,550 | 17.74% | $6,948,559 | 52.35% | $39,112 | 0.29% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,981 | $196 | 9.89% | $0 | 0.00% | $196 | 9.89% | $0 | 0.00% |
| YOUNG | 2,333 | 430 | 18.43% | 0 | 0.00% | 430 | 18.43% | 0 | 0.00% |
| WEST PORTLAND | 1,971 | 159 | 8.07% | 369 | 18.72% | 528 | 26.79% | 0 | 0.00% |
| NE PORTLAND | 2,964 | 1,109 | 37.42% | 156 | 5.26% | 1,265 | 42.68% | 0 | 0.00% |
| SE PORTLAND | 18 | 0 | 0.00% | 18 | 100.00% | 18 | 100.00% | 0 | 0.00% |
| E PORTLAND | 2,086 | 449 | 21.52% | 0 | 0.00% | 449 | 21.52% | 0 | 0.00% |
| SSD N. REGION | $11,353 | $2,343 | 20.64% | $543 | 4.78% | $2,886 | 25.42% | $0 | 0.00% |
| ASTORIA | 1,718 | 375 | 21.83% | 138 | 8.03% | 513 | 29.86% | 0 | 0.00% |
| ST HELENS | 239 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 5,805 | 729 | 12.56% | 0 | 0.00% | 729 | 12.56% | 0 | 0.00% |
| NEWPORT | 3,190 | 224 | 7.02% | 10 | 0.31% | 234 | 7.34% | 71 | 2.23% |
| ALBANY | 13,476 | 715 | 5.31% | 140 | 1.04% | 855 | 6.34% | 0 | 0.00% |
| SALEM | 12,488 | 1,413 | 11.31% | 64 | 0.51% | 1,477 | 11.83% | 57 | 0.46% |
| DALLAS | 4,526 | 94 | 2.08% | 0 | 0.00% | 94 | 2.08% | 39 | 0.86% |
| TILLAMOOK | 1,755 | 155 | 8.83% | 0 | 0.00% | 155 | 8.83% | 0 | 0.00% |
| BEAVERTON | 714 | 99 | 13.87% | 0 | 0.00% | 99 | 13.87% | 0 | 0.00% |
| MCMINNVILLE | 6,863 | 1,089 | 15.87% | 99 | 1.44% | 1,188 | 17.31% | 0 | 0.00% |
| SSD W. REGION | $50,774 | $4,893 | 9.64% | $451 | 0.89% | $5,344 | 10.53% | $167 | 0.33% |
| COOS BAY | 8,246 | 538 | 6.52% | 46 | 0.56% | 584 | 7.08% | 0 | 0.00% |
| GOLD BEACH | 1,456 | 99 | 6.80% | 90 | 6.18% | 189 | 12.98% | 0 | 0.00% |
| ROSEBURG | 12,933 | 856 | 6.62% | 99 | 0.77% | 955 | 7.38% | 0 | 0.00% |
| CENTRAL POINT | 9,527 | 1,291 | 13.55% | 0 | 0.00% | 1,291 | 13.55% | 54 | 0.57% |
| GRANTS PASS | 4,547 | 260 | 5.72% | 153 | 3.36% | 413 | 9.08% | 0 | 0.00% |
| EUGENE | 21,417 | 2,474 | 11.55% | 243 | 1.13% | 2,717 | 12.69% | 0 | 0.00% |
| FLORENCE | 1,850 | 155 | 8.38% | 0 | 0.00% | 155 | 8.38% | 0 | 0.00% |
| SSD S. REGION | $59,976 | $5,673 | 9.46% | $631 | 1.05% | $6,304 | 10.51% | $54 | 0.09% |
| BAKER CITY | 987 | 99 | 10.03% | 0 | 0.00% | 99 | 10.03% | 0 | 0.00% |
| BEND | 5,017 | 609 | 12.14% | 0 | 0.00% | 609 | 12.14% | 0 | 0.00% |
| JOHN DAY | 999 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 609 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 1,011 | 211 | 20.87% | 0 | 0.00% | 211 | 20.87% | 0 | 0.00% |
| ONTARIO | 3,357 | 488 | 14.54% | 0 | 0.00% | 488 | 14.54% | 0 | 0.00% |
| PENDLETON | 4,561 | 282 | 6.18% | 187 | 4.10% | 469 | 10.28% | 0 | 0.00% |
| LA GRANDE | 2,533 | 161 | 6.36% | 0 | 0.00% | 161 | 6.36% | 0 | 0.00% |
| ENTERPRISE | 1,150 | 0 | 0.00% | 79 | 6.87% | 79 | 6.87% | 0 | 0.00% |
| THE DALLES | 2,043 | 71 | 3.48% | 140 | 6.85% | 211 | 10.33% | 0 | 0.00% |
| HOOD RIVER | 1,686 | 93 | 5.52% | 0 | 0.00% | 93 | 5.52% | 0 | 0.00% |
| SSD E. REGION | $23,953 | $2,014 | 8.41% | $406 | 1.69% | $2,420 | 10.10% | $0 | 0.00% |
| SSD STATE TOTAL | $146,056 | $14,923 | 10.22% | $2,031 | 1.39% | $16,954 | 11.61% | $221 | 0.15% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,529,978 | $1,818,051 | 51.50% | $971,546 | 27.52% | $2,789,597 | 79.03% | $9,530 | 0.27% |
| WEST REG. TOT. | 3,782,400 | 1,019,448 | 26.95% | 787,508 | 20.82% | 1,806,956 | 47.77% | 10,391 | 0.27% |
| SOUTH REG. TOT. | 4,048,979 | 1,181,771 | 29.19% | 557,555 | 13.77% | 1,739,326 | 42.96% | 13,310 | 0.33% |
| EAST REG. TOT. | 2,058,445 | 589,662 | 28.65% | 39,972 | 1.94% | 629,634 | 30.59% | 6,102 | 0.30% |
| STATE TOTAL | $13,419,802 | $4,608,932 | 34.34% | $2,356,581 | 17.56% | $6,965,513 | 51.90% | $39,333 | 0.29% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 3,789 | 1,392 | 3,584 | 2,361 | 542,096 | 262 | 61 | 262 | 144 | 28,691 |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 23,019 | 8,106 | 21,855 | 15,054 | 3,110,735 | 935 | 221 | 935 | 502 | 92,494 |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 26,808 | 9,498 | 25,439 | 17,415 | 3,652,831 | 1,197 | 282 | 1,197 | 646 | 121,185 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,098 | 415 | 1,031 | 719 | 141,953 | 172 | 38 | 172 | 98 | 14,152 |
| CLATSOP | 35,200 | 3,913 | 8,689 | 992 | 348 | 913 | 613 | 123,320 | 112 | 24 | 112 | 66 | 11,163 |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 910 | 338 | 867 | 587 | 116,525 | 91 | 22 | 91 | 48 | 8,782 |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,187 | 416 | 1,126 | 760 | 147,087 | 180 | 43 | 180 | 96 | 18,040 |
| LINN | 90,000 | 10,985 | 24,498 | 3,704 | 1,353 | 3,516 | 2,437 | 478,999 | 284 | 64 | 284 | 156 | 28,669 |
| MARION | 224,000 | 22,712 | 60,858 | 8,498 | 2,936 | 7,951 | 5,458 | 1,112,172 | 753 | 183 | 753 | 403 | 78,481 |
| POLK | 47,800 | 5,645 | 12,877 | 982 | 359 | 938 | 672 | 128,769 | 105 | 24 | 105 | 59 | 10,804 |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 525 | 193 | 498 | 344 | 65,377 | 24 | 6 | 24 | 12 | 1,216 |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,089 | 1,463 | 3,783 | 2,532 | 528,450 | 183 | 46 | 183 | 93 | 16,530 |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,099 | 745 | 1,986 | 1,336 | 278,504 | 243 | 55 | 243 | 133 | 24,292 |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 24,084 | 8,566 | 22,609 | 15,458 | 3,121,155 | 2,147 | 505 | 2,147 | 1,164 | 212,128 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,513 | 906 | 2,366 | 1,635 | 334,405 | 285 | 64 | 285 | 157 | 29,939 |
| CURRY | 19,200 | 2,231 | 4,168 | 457 | 173 | 443 | 289 | 58,477 | 51 | 13 | 51 | 27 | 4,303 |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,677 | 1,285 | 3,502 | 2,403 | 483,824 | 284 | 65 | 284 | 160 | 30,703 |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,349 | 1,905 | 5,050 | 3,383 | 784,942 | 432 | 101 | 432 | 232 | 40,939 |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 2,809 | 1,005 | 2,666 | 1,788 | 376,140 | 381 | 89 | 381 | 207 | 40,170 |
| LANE | 280,000 | 35,402 | 70,743 | 10,494 | 3,706 | 9,702 | 6,592 | 1,379,314 | 1,342 | 320 | 1,342 | 711 | 135,499 |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 25,299 | 8,980 | 23,729 | 16,090 | 3,417,102 | 2,775 | 652 | 2,775 | 1,494 | 281,553 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 497 | 163 | 455 | 310 | 60,681 | 81 | 19 | 81 | 45 | 8,442 |
| CROOK | 13,600 | 1,345 | 3,928 | 363 | 129 | 337 | 227 | 44,531 | 43 | 11 | 43 | 21 | 3,476 |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,627 | 595 | 1,546 | 1,034 | 210,433 | 109 | 26 | 109 | 58 | 11,277 |
| GILLIAM (1) | 1,850 | 137 | 717 | 113 | 46 | 113 | 72 | 14,807 | 9 | 2 | 9 | 5 | 1,135 |
| GRANT | 8,300 | 1,018 | 2,231 | 152 | 53 | 148 | 100 | 19,662 | 38 | 8 | 38 | 22 | 4,300 |
| HARNEY | 7,400 | 742 | 2,066 | 141 | 53 | 134 | 86 | 18,368 | 24 | 6 | 24 | 12 | 2,375 |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 340 | 116 | 312 | 209 | 42,277 | 25 | 6 | 25 | 14 | 2,338 |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 683 | 243 | 658 | 482 | 82,933 | 28 | 6 | 28 | 17 | 3,153 |
| KLAMATH | 58,500 | 7,203 | 15,789 | 1,894 | 677 | 1,791 | 1,255 | 248,008 | 170 | 40 | 170 | 94 | 18,953 |
| LAKE | 7,400 | 955 | 2,063 | 162 | 56 | 150 | 106 | 19,109 | 13 | 3 | 13 | 7 | 310 |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,066 | 340 | 995 | 708 | 129,461 | 63 | 14 | 63 | 40 | 7,028 |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,555 | 906 | 2,425 | 1,662 | 333,515 | 318 | 71 | 318 | 180 | 34,601 |
| UNION | 23,300 | 2,804 | 6,967 | 804 | 283 | 739 | 493 | 105,721 | 160 | 38 | 160 | 87 | 19,551 |
| WALLOWA | 7,200 | 785 | 2,044 | 80 | 31 | 75 | 51 | 11,332 | 3 | 1 | 3 | 1 | 765 |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 837 | 288 | 778 | 519 | 122,255 | 111 | 27 | 111 | 58 | 13,381 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 11,314 | 3,979 | 10,656 | 7,314 | 1,463,095 | 1,195 | 278 | 1,195 | 661 | 131,085 |
| SUBSID ADOP ADJ. | | | | | | | | 3,491 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 87,505 | 31,023 | 82,433 | 56,277 | 11,657,675 | 7,314 | 1,717 | 7,314 | 3,965 | 745,952 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1990

| COUNTY | FOOD STAMPS (DEC. 1989) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE CASES | MS CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,909 | 9,000 | 3,767 | 601,779 | 1,179 | 57 | 1,061 | 2,297 | 575 | 135 | 141 | 14,516 | 100 | 188 | 16,217 |
| MULTNOMAH | 21,534 | 50,352 | 24,178 | 3,432,165 | 4,372 | 263 | 5,917 | 10,552 | 2,472 | 1,220 | 1,324 | 121,528 | 526 | 1,004 | 97,763 |
| REGION TOTAL | 26,443 | 59,352 | 27,945 | 4,033,944 | 5,551 | 320 | 6,978 | 12,849 | 3,047 | 1,355 | 1,465 | 136,044 | 626 | 1,192 | 113,980 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,876 | 3,333 | 1,519 | 219,371 | 48 | 6 | 289 | 343 | 336 | 38 | 41 | (2,181) | 46 | 80 | 7,423 |
| CLATSOP | 1,396 | 2,609 | 1,148 | 173,394 | 164 | 8 | 250 | 422 | 220 | 38 | 36 | 6,571 | 28 | 57 | 4,729 |
| COLUMBIA | 1,108 | 2,111 | 840 | 135,518 | 151 | 4 | 218 | 373 | 228 | 39 | 33 | 1,556 | 23 | 45 | 3,542 |
| LINCOLN | 2,488 | 3,762 | 1,589 | 247,482 | 253 | 18 | 267 | 538 | 325 | 60 | 73 | 9,691 | 38 | 69 | 6,304 |
| LINN | 5,094 | 9,382 | 3,876 | 620,407 | 921 | 59 | 761 | 1,741 | 741 | 73 | 93 | 10,895 | 112 | 197 | 19,737 |
| MARION | 10,235 | 19,826 | 7,970 | 1,298,522 | 1,660 | 164 | 2,750 | 4,574 | 1,507 | 243 | 240 | 26,149 | 192 | 369 | 35,567 |
| POLK | 1,924 | 3,237 | 1,313 | 198,735 | 358 | 19 | 335 | 712 | 374 | 24 | 41 | 5,265 | 34 | 65 | 6,313 |
| TILLAMOOK | 927 | 1,530 | 644 | 95,403 | 161 | 1 | 123 | 285 | 200 | 10 | 16 | 814 | 15 | 26 | 2,400 |
| WASHINGTON | 4,759 | 9,140 | 3,735 | 598,253 | 1,040 | 64 | 1,062 | 2,166 | 1,036 | 106 | 100 | 17,751 | 185 | 353 | 30,556 |
| YAMHILL | 3,035 | 5,338 | 2,192 | 342,758 | 471 | 15 | 518 | 1,004 | 496 | 38 | 32 | (1,009) | 61 | 121 | 9,755 |
| REGION TOTAL | 32,842 | 60,268 | 24,826 | 3,929,843 | 5,227 | 358 | 6,573 | 12,158 | 5,463 | 669 | 705 | 75,500 | 734 | 1,382 | 126,326 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,533 | 6,602 | 2,745 | 442,919 | 590 | 37 | 516 | 1,143 | 492 | 99 | 97 | 5,941 | 67 | 107 | 11,069 |
| CURRY | 1,007 | 1,506 | 605 | 94,532 | 102 | 8 | 97 | 207 | 185 | 11 | 12 | 1,150 | 14 | 28 | 2,538 |
| DOUGLAS | 4,147 | 8,521 | 3,520 | 576,702 | 686 | 36 | 689 | 1,411 | 613 | 129 | 147 | 21,039 | 100 | 168 | 14,395 |
| JACKSON | 5,596 | 12,002 | 5,088 | 788,616 | 778 | 63 | 901 | 1,742 | 994 | 180 | 226 | 16,387 | 125 | 213 | 22,900 |
| JOSEPHINE | 4,205 | 7,756 | 3,288 | 531,059 | 572 | 26 | 529 | 1,127 | 628 | 33 | 36 | 3,374 | 66 | 123 | 11,433 |
| LANE | 12,032 | 25,189 | 11,130 | 1,681,516 | 1,647 | 113 | 2,212 | 3,972 | 2,076 | 376 | 450 | 43,148 | 326 | 557 | 51,542 |
| REGION TOTAL | 30,520 | 61,576 | 26,376 | 4,115,344 | 4,375 | 283 | 4,944 | 9,602 | 4,988 | 828 | 968 | 91,038 | 698 | 1,196 | 113,875 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 916 | 1,528 | 655 | 96,918 | 135 | 2 | 126 | 263 | 135 | 14 | 23 | 2,464 | 13 | 21 | 1,324 |
| CROOK | 503 | 905 | 373 | 56,043 | 23 | 1 | 73 | 97 | 77 | 3 | 6 | 228 | 13 | 22 | 1,275 |
| DESCHUTES | 2,511 | 4,478 | 1,815 | 283,712 | 429 | 11 | 413 | 853 | 530 | 37 | 19 | (1,368) | 80 | 155 | 12,715 |
| GILLIAM (1) | 176 | 261 | 108 | 15,891 | 13 | 0 | 19 | 32 | 20 | 1 | 2 | 251 | 1 | 2 | 187 |
| GRANT | 259 | 538 | 235 | 33,467 | 86 | 1 | 32 | 119 | 85 | 5 | 3 | 772 | 9 | 19 | 2,332 |
| HARNEY | 400 | 554 | 223 | 33,222 | 42 | 1 | 39 | 82 | 36 | 2 | 6 | 63 | 5 | 10 | 677 |
| HOOD RIVER | 643 | 1,014 | 422 | 66,264 | 121 | 6 | 87 | 214 | 127 | 9 | 8 | (7,306) | 10 | 17 | 1,631 |
| JEFFERSON | 1,327 | 1,799 | 609 | 115,105 | 15 | 3 | 74 | 92 | 83 | 8 | 10 | 1,388 | 12 | 27 | 2,357 |
| KLAMATH | 3,298 | 5,227 | 2,033 | 350,593 | 285 | 14 | 370 | 669 | 442 | 42 | 46 | (5,586) | 66 | 113 | 10,667 |
| LAKE | 325 | 465 | 171 | 28,933 | 11 | 1 | 25 | 37 | 30 | 6 | 7 | 1,056 | 2 | 4 | 158 |
| MALHEUR | 2,458 | 3,453 | 1,138 | 207,379 | 251 | 12 | 224 | 487 | 264 | 10 | 18 | (3,092) | 28 | 49 | 5,208 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 4,039 | 6,852 | 2,681 | 450,762 | 455 | 28 | 550 | 1,033 | 560 | 53 | 49 | 11,773 | 62 | 110 | 10,365 |
| UNION | 1,029 | 2,052 | 841 | 127,852 | 199 | 10 | 173 | 382 | 159 | 14 | 21 | 2,127 | 26 | 44 | 3,837 |
| WALLOWA | 244 | 361 | 162 | 21,689 | 58 | 0 | 54 | 112 | 23 | 3 | 3 | (555) | 12 | 22 | 1,865 |
| WASCO (2) | 1,216 | 2,215 | 925 | 146,820 | 172 | 5 | 152 | 329 | 205 | 13 | 10 | 1,256 | 26 | 53 | 3,867 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 19,344 | 31,702 | 12,391 | 2,034,650 | 2,295 | 95 | 2,411 | 4,801 | 2,776 | 220 | 231 | 3,472 | 365 | 668 | 58,465 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | -2041.78 | | | |
| STATE TOTAL | 109,149 | 212,898 | 91,538 | $14,113,781 | 17,448 | 1,056 | 20,906 | 39,410 | 16,274 | 3,072 | 3,369 | 304,013 | 2,423 | 4,438 | 412,646 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 61 | 8,735 | 7,582 | 674,156 | 12,491 | 1,886,190 | 13.5 | 31.5 | 33.9 |
| MULTNOMAH | 371 | 81,660 | 41,541 | 4,170,728 | 63,075 | 11,107,074 | 37.6 | 112.4 | 86.7 |
| REGION TOTAL | 432 | 90,395 | 49,123 | 4,844,884 | 75,566 | 12,993,264 | 30.1 | 83.4 | 70.1 |
| WEST REGION | | | | | | | | | |
| BENTON | 19 | 4,318 | 2,136 | 125,051 | 4,012 | 510,086 | 14.5 | 46.9 | 46.9 |
| CLATSOP | 37 | 10,213 | 1,968 | 124,529 | 3,364 | 453,919 | 25.9 | 70.6 | 74.1 |
| COLUMBIA | 25 | 4,563 | 1,787 | 157,070 | 2,895 | 427,556 | 23.2 | 54.3 | 56.6 |
| LINCOLN | 57 | 13,096 | 2,604 | 290,475 | 5,092 | 732,176 | 28.5 | 86.3 | 95.2 |
| LINN | 60 | 12,645 | 6,873 | 510,810 | 11,967 | 1,682,160 | 39.1 | 99.5 | 104.2 |
| MARION | 269 | 62,554 | 17,090 | 1,234,258 | 27,325 | 3,847,703 | 35.5 | 89.7 | 88.5 |
| POLK | 11 | 1,468 | 2,345 | 200,518 | 4,269 | 551,871 | 19.6 | 52.2 | 67.7 |
| TILLAMOOK | 13 | 1,796 | 1,109 | 109,956 | 2,036 | 276,962 | 23.1 | 62.8 | 70.8 |
| WASHINGTON | 88 | 17,357 | 8,266 | 759,583 | 13,025 | 1,968,480 | 12.8 | 31.4 | 31.0 |
| YAMHILL | 34 | 9,156 | 4,083 | 292,147 | 7,118 | 955,602 | 32.7 | 74.9 | 87.9 |
| REGION TOTAL | 613 | 137,165 | 48,261 | 3,804,397 | 81,103 | 11,406,515 | 24.5 | 62.9 | 65.4 |
| SOUTH REGION | | | | | | | | | |
| COOS | 81 | 18,064 | 4,864 | 389,566 | 8,397 | 1,231,901 | 39.2 | 106.2 | 109.5 |
| CURRY | 16 | 4,796 | 975 | 79,847 | 1,982 | 245,644 | 23.1 | 69.3 | 78.4 |
| DOUGLAS | 75 | 21,808 | 6,474 | 551,751 | 10,621 | 1,700,221 | 36.9 | 88.2 | 89.7 |
| JACKSON | 54 | 10,967 | 9,060 | 761,553 | 14,656 | 2,426,304 | 34.8 | 88.2 | 82.8 |
| JOSEPHINE | 56 | 8,041 | 5,291 | 339,044 | 9,496 | 1,309,261 | 41.5 | 108.6 | 120.8 |
| LANE | 165 | 44,996 | 19,205 | 1,448,252 | 31,237 | 4,784,266 | 34.7 | 93.2 | 90.0 |
| REGION TOTAL | 447 | 108,672 | 45,869 | 3,570,013 | 76,389 | 11,697,598 | 35.8 | 93.4 | 92.8 |
| EAST REGION | | | | | | | | | |
| BAKER | 19 | 5,149 | 1,083 | 99,978 | 1,999 | 274,956 | 29.6 | 81.2 | 99.5 |
| CROOK | 7 | 1,616 | 651 | 60,808 | 1,154 | 167,977 | 24.8 | 57.8 | 66.5 |
| DESCHUTES | 55 | 19,453 | 3,395 | 287,871 | 5,906 | 824,093 | 21.9 | 52.3 | 63.4 |
| GILLIAM (1) | 2 | 500 | 189 | 29,700 | 365 | 62,471 | 61.1 | 100.4 | 141.1 |
| GRANT | 4 | 1,084 | 427 | 39,768 | 686 | 101,386 | 17.8 | 44.8 | 64.8 |
| HARNEY | 5 | 250 | 328 | 17,353 | 728 | 72,308 | 18.1 | 41.6 | 74.9 |
| HOOD RIVER | 10 | 2,505 | 767 | 76,595 | 1,410 | 184,305 | 18.4 | 45.9 | 59.6 |
| JEFFERSON | 5 | 839 | 950 | 68,859 | 2,277 | 274,634 | 54.4 | 124.9 | 148.7 |
| KLAMATH | 35 | 6,033 | 3,475 | 267,048 | 6,773 | 895,715 | 30.6 | 79.5 | 89.4 |
| LAKE | 1 | 284 | 265 | 34,085 | 590 | 83,935 | 20.3 | 51.4 | 62.8 |
| MALHEUR | 42 | 10,006 | 2,179 | 237,260 | 4,637 | 593,251 | 38.3 | 91.6 | 132.8 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 101 | 23,829 | 4,953 | 338,029 | 8,992 | 1,202,874 | 41.7 | 87.3 | 117.9 |
| UNION | 14 | 3,371 | 1,624 | 137,244 | 2,653 | 399,702 | 31.7 | 70.8 | 88.1 |
| WALLOWA | 0 | 0 | 244 | 20,488 | 488 | 55,584 | 10.4 | 24.9 | 50.1 |
| WASCO (2) | 9 | 2,487 | 1,567 | 159,651 | 2,783 | 449,717 | 36.9 | 84.2 | 105.0 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 309 | 77,406 | 22,097 | 1,874,737 | 41,441 | 5,642,909 | 29.7 | 72.6 | 88.4 |
| SUBSID ADOP | | | 831 | | 831 | | | | |
| ADJ. | | | | 199 | | 1,649 | | | |
| STATE TOTAL | 1,801 | 413,639 | 166,181 | 14,094,230 | 275,330 | 41,741,935 | 29.5 | 77.3 | 76.3 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

5-1615-B

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## MARCH 1990 BOOKLET

DATA FOR FEBRUARY 1990

PUBLIC ASSISTANCE PROGRAMS
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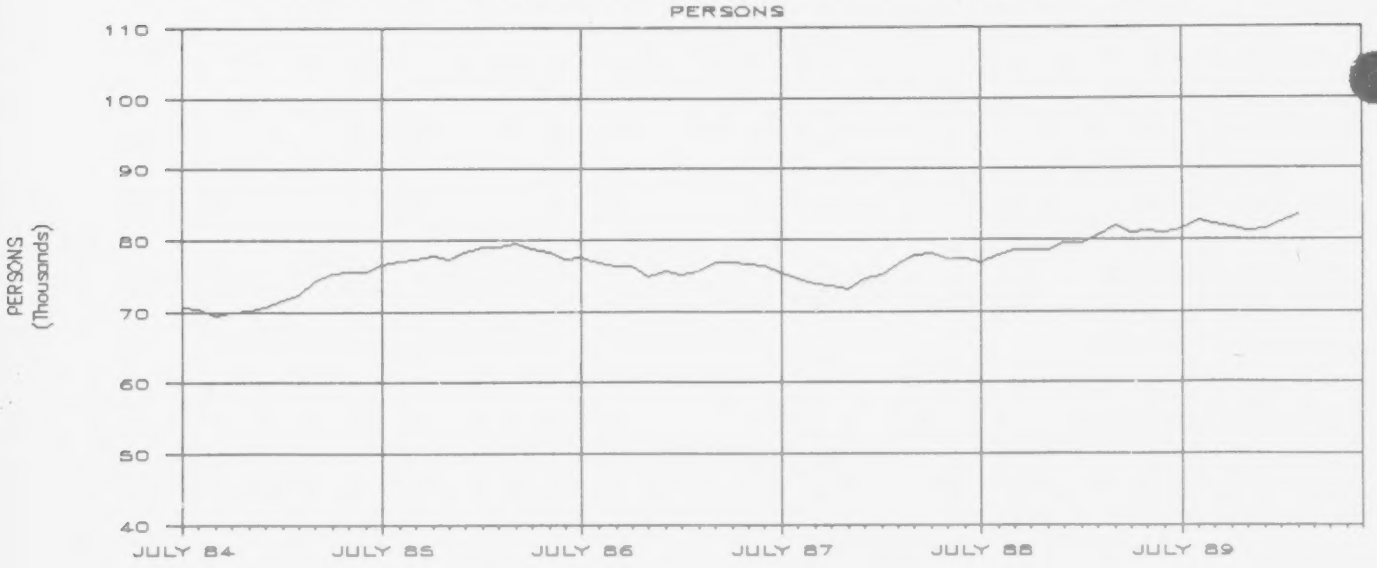
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

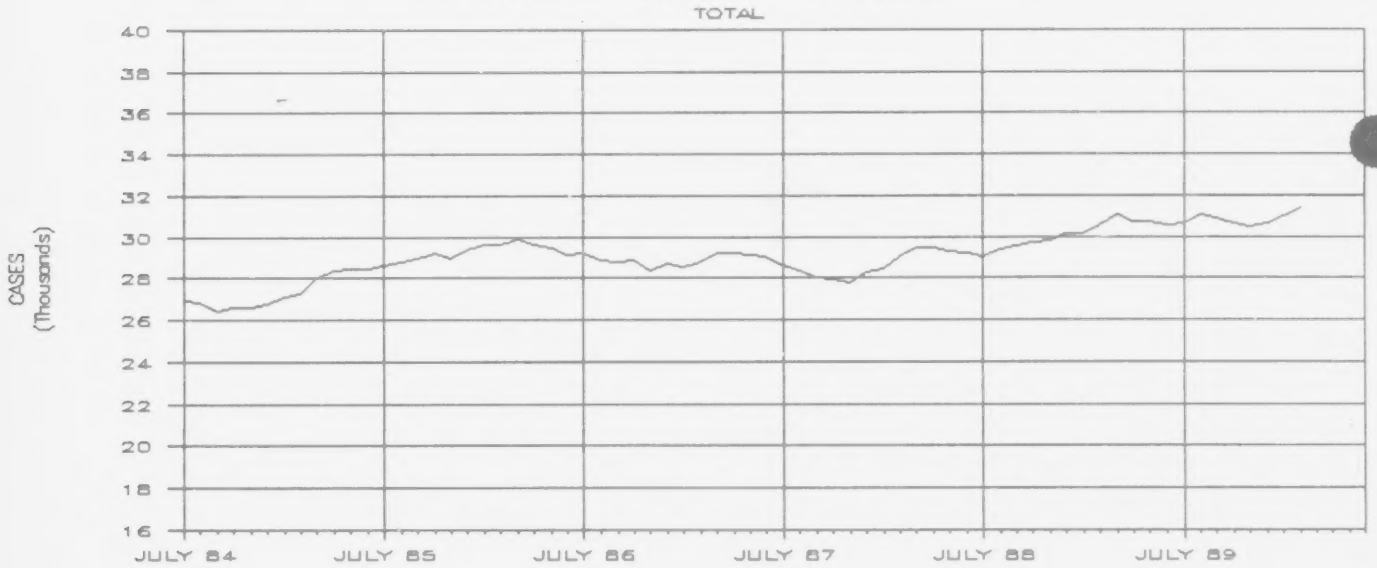
TABLE 1: ADC EXPENDITURE COMPARISON -- FEBRUARY 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,567 | 1,385 | 1,319 | (66) | 105.00% | $506,877.77 | $142.10 | $365.98 |
| ALBINA | 5,021 | 1,744 | 1,727 | (17) | 100.98% | 681,547.70 | 135.74 | 390.80 |
| SOUTHEAST PORTLAND | 2,267 | 899 | 919 | 20 | 97.82% | 314,522.98 | 138.74 | 349.86 |
| WEST PORTLAND | 2,131 | 749 | 717 | (32) | 104.46% | 289,916.10 | 136.05 | 387.07 |
| NORTH PTLD | 3,499 | 1,274 | 1,279 | 5 | 99.61% | 484,138.86 | 138.36 | 380.01 |
| NORTHEAST PTLD | 3,298 | 1,279 | 1,383 | 104 | 92.48% | 466,010.71 | 141.30 | 364.36 |
| EAST PTLD | 5,872 | 2,255 | 2,255 | 0 | 100.00% | 874,022.61 | 148.85 | 387.59 |
| REGION EXPENDITURE | | | | | | 9,334.13 | | |
| NORTH REGION | 25,655 | 9,585 | 9,599 | 14 | 99.85% | $3,626,370.86 | $141.35 | $378.34 |
| CORVALLIS | 1,021 | 412 | 421 | 9 | 97.86% | 144,692.82 | 141.72 | 351.20 |
| ASTORIA | 913 | 346 | 333 | (13) | 103.90% | 128,173.04 | 140.39 | 370.44 |
| ST. HELENS | 860 | 335 | 334 | (1) | 100.30% | 120,657.20 | 140.30 | 360.17 |
| WOODBURN | 1,096 | 379 | 390 | 11 | 97.18% | 145,963.80 | 133.18 | 385.13 |
| NEWPORT | 1,092 | 414 | 412 | (2) | 100.49% | 151,766.10 | 138.98 | 366.58 |
| ALBANY | 1,951 | 753 | 722 | (31) | 104.29% | 275,484.96 | 141.20 | 365.85 |
| LEBANON | 1,540 | 601 | 608 | 7 | 98.85% | 215,753.54 | 140.10 | 358.99 |
| SOUTH SALEM | 3,021 | 1,127 | 1,084 | (43) | 103.97% | 498,173.67 | 164.90 | 442.04 |
| NORTH SALEM | 3,837 | 1,456 | 1,414 | (42) | 102.97% | 536,063.28 | 139.71 | 368.18 |
| DALLAS | 972 | 366 | 382 | 16 | 95.81% | 132,567.58 | 136.39 | 362.21 |
| TILLAMOOK | 513 | 201 | 182 | (19) | 110.44% | 66,573.38 | 129.77 | 331.21 |
| BEAVERTON | 3,845 | 1,487 | 1,462 | (25) | 101.71% | 544,463.58 | 141.60 | 366.15 |
| MCMINNVILLE | 1,998 | 746 | 705 | (41) | 105.82% | 280,856.49 | 140.57 | 376.48 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,659 | 8,623 | 8,449 | (174) | 102.06% | $3,241,189.44 | $143.04 | $375.88 |
| COOS BAY | 2,453 | 938 | 921 | (17) | 101.85% | 344,088.11 | 140.27 | 366.83 |
| GOLD BEACH | 468 | 182 | 174 | (8) | 104.60% | 61,178.20 | 130.72 | 336.14 |
| ROSEBURG | 3,532 | 1,297 | 1,337 | 40 | 97.01% | 495,916.35 | 140.41 | 382.36 |
| SPRINGFIELD | 3,880 | 1,480 | 1,482 | 2 | 99.87% | 639,789.24 | 164.89 | 432.29 |
| MEDFORD | 4,753 | 1,784 | 1,685 | (99) | 105.88% | 738,824.61 | 155.44 | 414.14 |
| ASHLAND | 455 | 181 | 181 | 0 | 100.00% | 59,877.36 | 131.60 | 330.81 |
| GRANTS PASS | 2,086 | 801 | 791 | (10) | 101.26% | 292,415.38 | 140.18 | 365.06 |
| CAVE JUNCTION | 656 | 234 | 212 | (22) | 110.38% | 94,305.22 | 143.76 | 403.01 |
| EUGENE | 1,768 | 701 | 766 | 65 | 91.51% | 250,662.08 | 141.78 | 357.58 |
| WEST EUGENE | 2,483 | 940 | 1,038 | 98 | 90.56% | 351,084.52 | 141.40 | 373.49 |
| COTTAGE GROVE | 982 | 374 | 398 | 24 | 93.97% | 135,329.92 | 137.81 | 361.84 |
| FLORENCE | 710 | 253 | 234 | (19) | 108.12% | 90,742.37 | 127.81 | 358.67 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,226 | 9,165 | 9,219 | 54 | 99.41% | $3,554,213.36 | $146.71 | $387.80 |
| BAKER CITY | 460 | 171 | 167 | (4) | 102.39% | 58,935.57 | 128.12 | 344.65 |
| BEND | 1,585 | 608 | 619 | 11 | 98.22% | 216,905.78 | 136.85 | 356.75 |
| JOHN DAY | 144 | 53 | 53 | 0 | 100.00% | 20,673.51 | 143.57 | 390.07 |
| CONDON | 124 | 51 | 45 | (6) | 113.33% | 16,633.20 | 134.14 | 326.14 |
| BURNS | 137 | 54 | 51 | (3) | 105.88% | 19,460.00 | 142.04 | 360.37 |
| PRINEVILLE | 358 | 135 | 136 | 1 | 99.27% | 48,318.16 | 134.97 | 357.91 |
| MADRAS | 657 | 243 | 243 | 0 | 100.00% | 84,151.96 | 128.09 | 346.30 |
| KLAMATH FALLS | 1,879 | 704 | 702 | (2) | 100.29% | 259,339.33 | 138.02 | 368.38 |
| LAKEVIEW | 153 | 60 | 63 | 3 | 95.24% | 19,753.52 | 129.11 | 329.23 |
| ONTARIO | 1,001 | 344 | 325 | (19) | 105.85% | 132,013.69 | 131.88 | 383.76 |
| PENDLETON | 767 | 290 | 280 | (10) | 103.57% | 104,446.64 | 136.18 | 360.16 |
| HERMISTON | 1,324 | 492 | 416 | (76) | 118.27% | 185,980.96 | 140.47 | 378.01 |
| MLTN-FRWTR | 356 | 129 | 142 | 13 | 90.85% | 49,517.47 | 139.09 | 383.86 |
| LAGRANDE | 742 | 287 | 307 | 20 | 93.49% | 112,987.90 | 152.27 | 393.69 |
| ENTERPRISE | 78 | 33 | 44 | 11 | 75.00% | 11,311.50 | 145.02 | 342.77 |
| THE DALLES | 810 | 297 | 296 | (1) | 100.34% | 125,290.67 | 154.68 | 421.85 |
| HOOD RIVER | 323 | 120 | 129 | 9 | 93.02% | 42,643.77 | 132.02 | 355.36 |
| REGION EXPENDITURE | | | | | | 3,163.23 | | |
| EAST REGION | 10,898 | 4,071 | 4,018 | (53) | 101.32% | $1,511,526.86 | $138.70 | $371.29 |
| Adjustment | | | | | | $6,242.57 | | |
| STATE TOTAL | 83,438 | 31,444 | 31,285 | (159) | 100.51% | $11,939,543.09 | $143.09 | $379.71 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



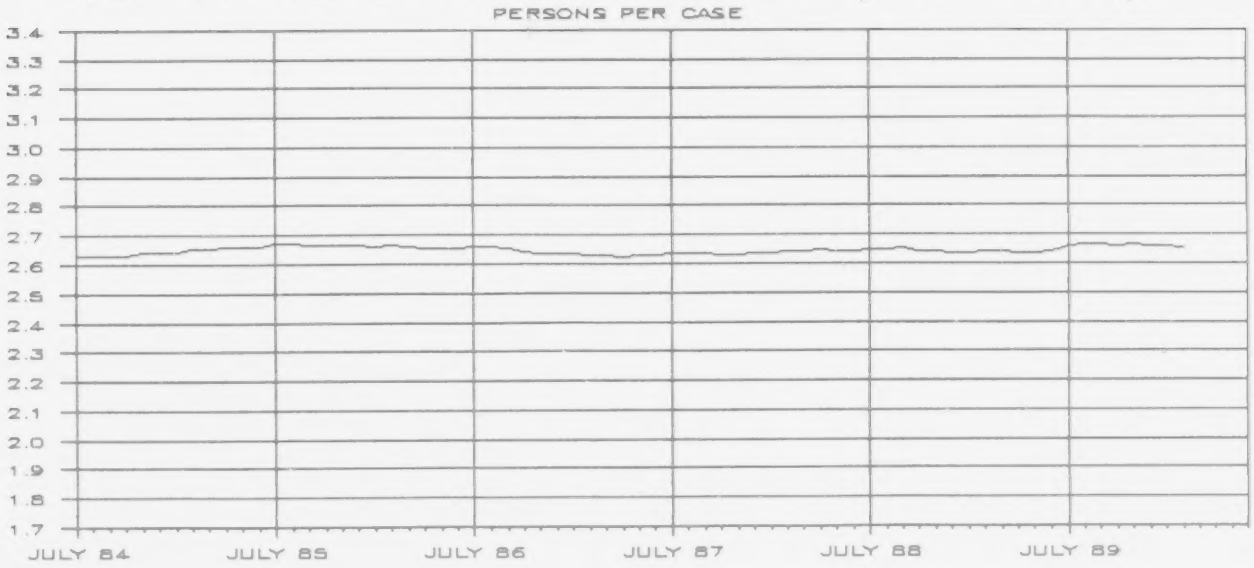

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | | | | | 82,085 |

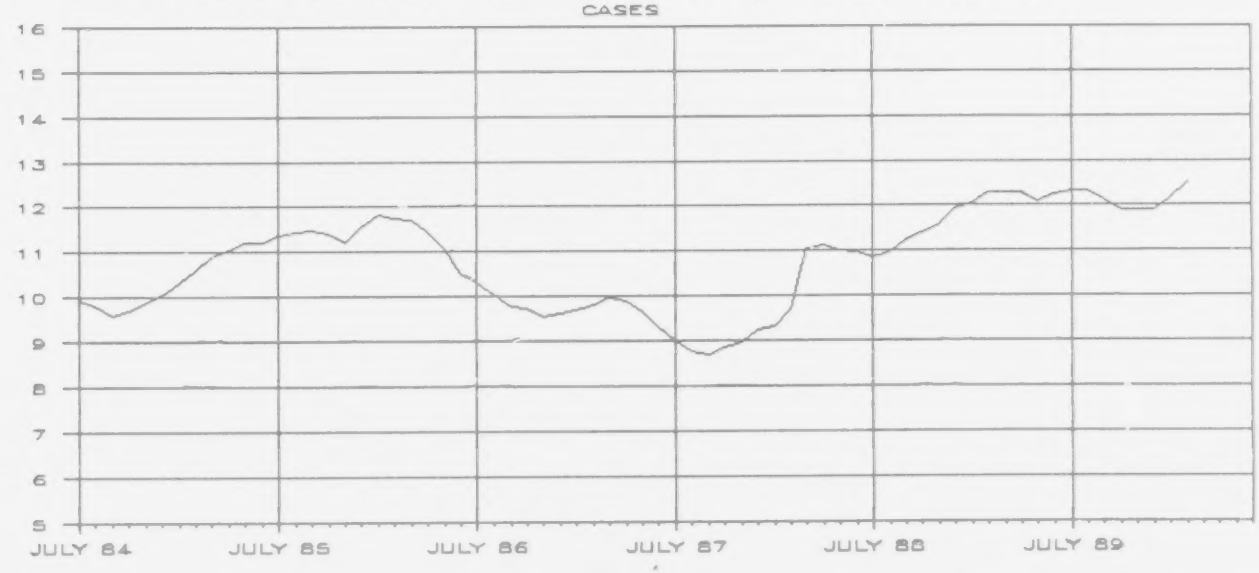
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,326 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | | | | | 30,851 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY




PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

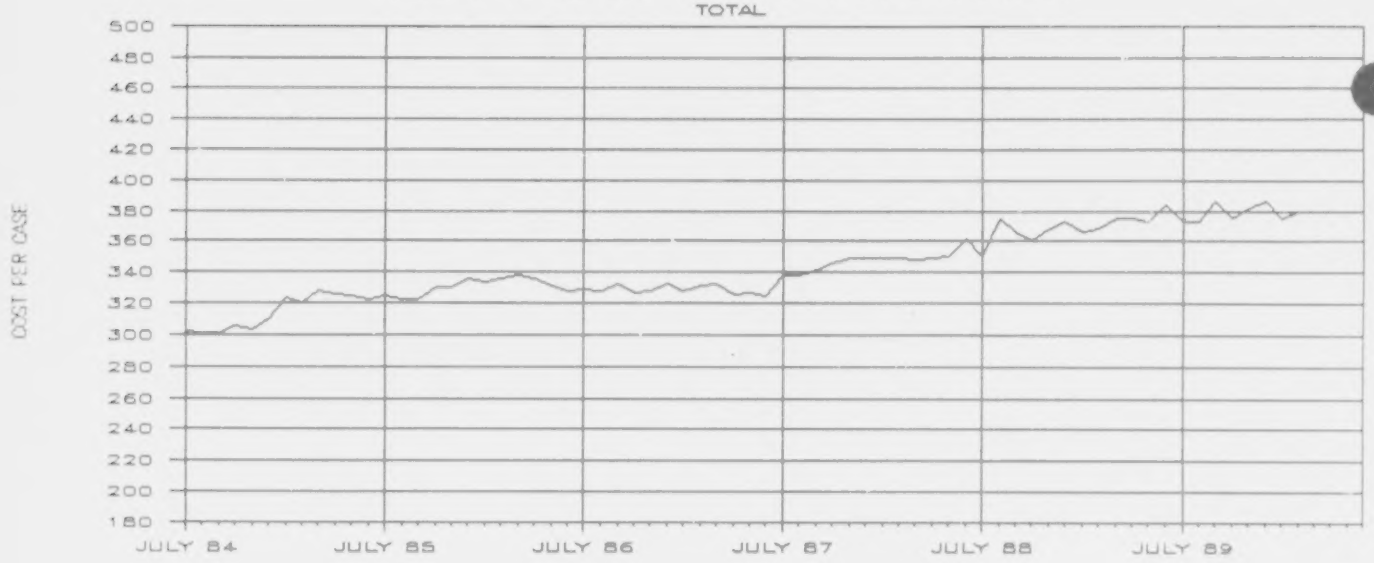
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | | | | | 2.661 |

CASES — ADC BASIC MANDATORY/VOLUNTARY

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | | | | | 12,147 |

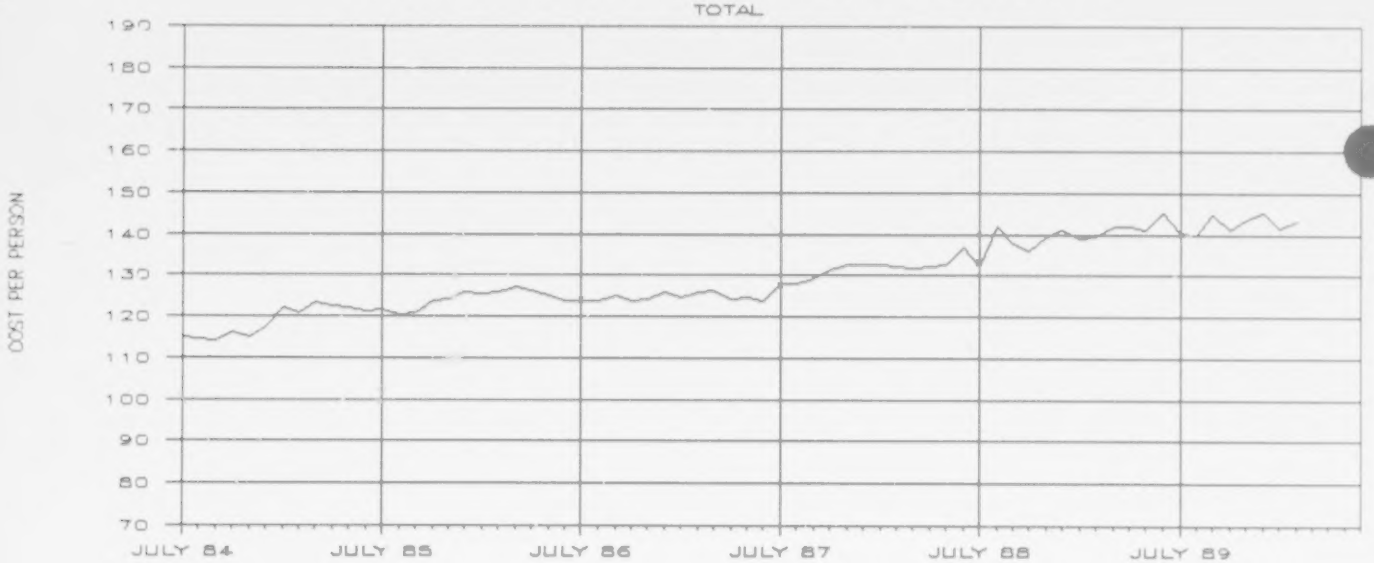
# ADC BASIC COST PER CASE

TOTAL




# ADC BASIC COST PER PERSON

TOTAL




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | | | | | 379.00 |

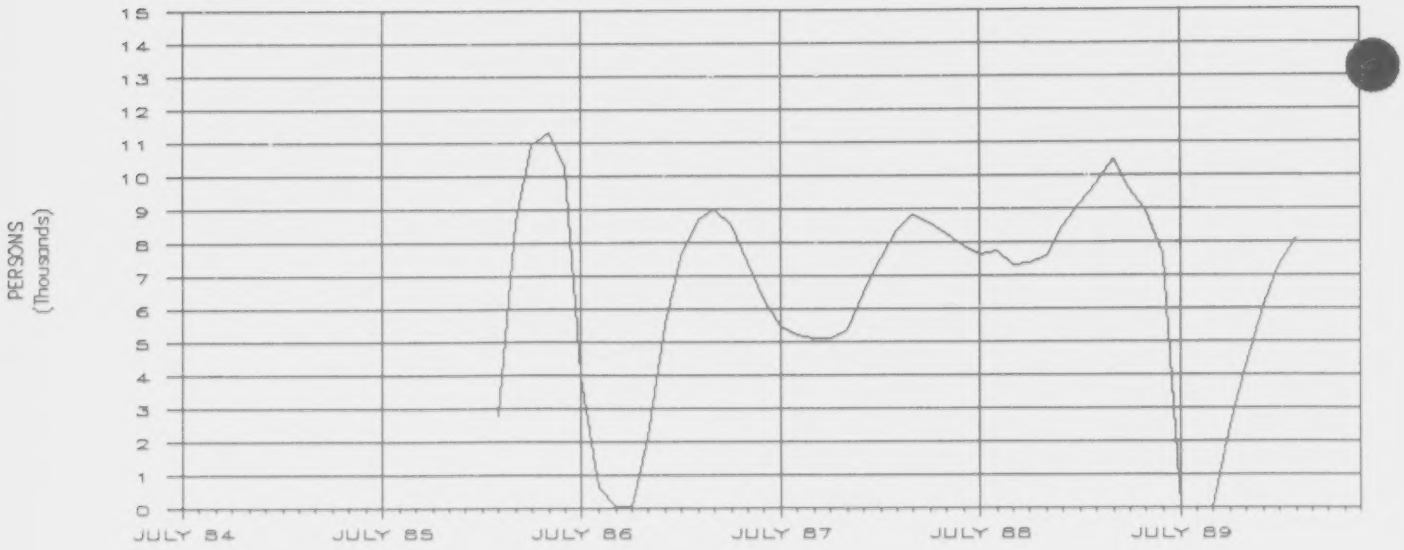
TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.7 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.2 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | | | | | 142.44 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- FEBRUARY 1990

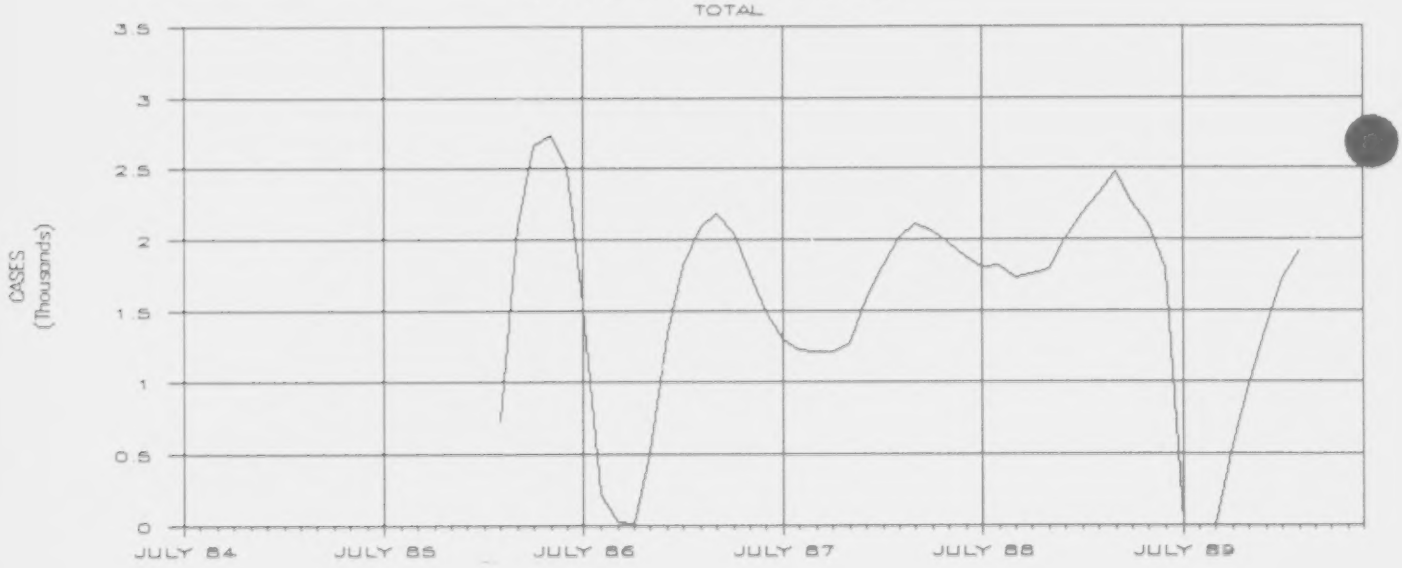
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 284 | 64 | 105 | 41 | 60.95% | $31,911.00 | $112.36 | $498.61 |
| ALBINA | 162 | 36 | 69 | 33 | 52.17% | 17,413.28 | 107.49 | 483.70 |
| SOUTHEAST PORTLAND | 130 | 33 | 55 | 22 | 60.00% | 15,347.88 | 118.06 | 465.09 |
| WEST PORTLAND | 52 | 10 | 22 | 12 | 45.46% | 5,252.00 | 101.00 | 525.20 |
| NORTH PTLD | 164 | 39 | 93 | 54 | 41.94% | 17,977.25 | 109.62 | 460.96 |
| NORTHEAST PTLD | 98 | 23 | 57 | 34 | 40.35% | 11,350.17 | 115.82 | 493.49 |
| EAST PTLD | 410 | 99 | 214 | 115 | 46.26% | 46,428.92 | 113.24 | 468.98 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,300 | 304 | 615 | 311 | 49.43% | $145,680.50 | $112.06 | $479.21 |
| CORVALLIS | 179 | 40 | 41 | 1 | 97.56% | 18,253.37 | 101.97 | 456.33 |
| ASTORIA | 125 | 27 | 17 | (10) | 158.82% | 11,179.00 | 89.43 | 414.04 |
| ST. HELENS | 84 | 21 | 27 | 6 | 77.78% | 8,729.19 | 103.92 | 415.68 |
| WOODBURN | 24 | 7 | 8 | 1 | 87.50% | 1,280.72 | 53.36 | 182.96 |
| NEWPORT | 221 | 56 | 82 | 26 | 68.29% | 21,078.45 | 95.38 | 376.40 |
| ALBANY | 155 | 36 | 68 | 32 | 52.94% | 16,564.75 | 106.87 | 460.13 |
| LEBANON | 150 | 33 | 61 | 28 | 54.10% | 16,002.44 | 106.68 | 484.92 |
| SOUTH SALEM | 432 | 106 | 225 | 119 | 47.11% | 51,374.79 | 118.92 | 484.67 |
| NORTH SALEM | 304 | 74 | 99 | 25 | 74.75% | 32,868.00 | 108.12 | 444.16 |
| DALLAS | 129 | 28 | 35 | 7 | 80.00% | 14,457.80 | 112.08 | 516.35 |
| TILLAMOOK | 13 | 3 | 3 | 0 | 100.00% | 1,345.00 | 103.46 | 448.33 |
| BEAVERTON | 194 | 47 | 67 | 20 | 70.15% | 18,458.99 | 95.15 | 392.74 |
| MCMINNVILLE | 229 | 53 | 101 | 48 | 52.48% | 23,701.10 | 103.50 | 447.19 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 2,239 | 531 | 834 | 303 | 63.67% | $235,293.60 | $105.09 | $443.11 |
| COOS BAY | 308 | 71 | 122 | 51 | 58.20% | 34,292.44 | 111.34 | 482.99 |
| GOLD BEACH | 74 | 16 | 16 | 0 | 100.00% | 6,439.08 | 87.01 | 402.44 |
| ROSEBURG | 340 | 79 | 129 | 50 | 61.24% | 37,017.96 | 108.88 | 468.58 |
| SPRINGFIELD | 705 | 164 | 236 | 72 | 69.49% | 73,651.65 | 104.47 | 449.10 |
| MEDFORD | 514 | 118 | 207 | 89 | 57.00% | 51,635.93 | 100.46 | 437.59 |
| ASHLAND | 16 | 4 | 6 | 2 | 66.67% | 2,517.00 | 157.31 | 629.25 |
| GRANTS PASS | 272 | 64 | 88 | 24 | 72.73% | 28,545.21 | 104.95 | 446.02 |
| CAVE JUNCTION | 202 | 47 | 48 | 1 | 97.92% | 20,301.26 | 100.50 | 431.94 |
| EUGENE | 172 | 39 | 59 | 20 | 66.10% | 17,228.94 | 100.17 | 441.77 |
| WEST EUGENE | 240 | 61 | 134 | 73 | 45.52% | 26,513.20 | 110.47 | 434.64 |
| COTTAGE GROVE | 143 | 37 | 56 | 19 | 66.07% | 14,575.09 | 101.92 | 393.92 |
| FLORENCE | 120 | 28 | 35 | 7 | 80.00% | 12,779.23 | 106.49 | 456.40 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 3,106 | 728 | 1,136 | 408 | 64.09% | $325,496.99 | $104.80 | $447.11 |
| BAKER CITY | 125 | 29 | 38 | 9 | 76.32% | 13,470.52 | 107.76 | 464.50 |
| BEND | 137 | 35 | 60 | 25 | 58.33% | 14,755.04 | 107.70 | 421.57 |
| JOHN DAY | 55 | 12 | 18 | 6 | 66.67% | 4,570.54 | 83.10 | 380.88 |
| CONDON | 9 | 2 | 2 | 0 | 100.00% | 1,149.00 | 127.67 | 574.50 |
| BURNS | 30 | 8 | 11 | 3 | 72.73% | 1,851.00 | 61.70 | 231.38 |
| PRINEVILLE | 47 | 12 | 10 | (2) | 120.00% | 3,863.62 | 82.20 | 321.97 |
| MADRAS | 42 | 9 | 8 | (1) | 112.50% | 3,713.00 | 88.40 | 412.56 |
| KLAMATH FALLS | 184 | 44 | 75 | 31 | 58.67% | 19,383.01 | 105.34 | 440.52 |
| LAKEVIEW | 8 | 2 | 7 | 5 | 28.57% | 1,312.00 | 164.00 | 656.00 |
| ONTARIO | 75 | 14 | 26 | 12 | 53.85% | 6,648.70 | 88.65 | 474.91 |
| PENDLETON | 99 | 22 | 34 | 12 | 64.71% | 9,750.75 | 98.49 | 443.22 |
| HERMISTON | 236 | 54 | 57 | 3 | 94.74% | 22,894.46 | 97.01 | 423.97 |
| MLTN-FRWTR | 82 | 19 | 20 | 1 | 95.00% | 8,459.00 | 103.16 | 445.21 |
| LAGRANDE | 172 | 41 | 61 | 20 | 67.21% | 20,562.96 | 119.55 | 501.54 |
| ENTERPRISE | 6 | 2 | 1 | (1) | 200.00% | 1,340.00 | 223.33 | 670.00 |
| THE DALLES | 131 | 32 | 46 | 14 | 69.57% | 14,241.07 | 108.71 | 445.03 |
| HOOD RIVER | 35 | 9 | 20 | 11 | 45.00% | 3,379.00 | 96.54 | 375.44 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 1,473 | 346 | 494 | 148 | 70.04% | $151,343.67 | $102.75 | $437.41 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 8,118 | 1,909 | 3,079 | 1,170 | 62.00% | $857,814.76 | $105.67 | $449.35 |

## ADC—UN PERSONS




## ADC—UN CASES

TOTAL




ADC-UN PERSONS

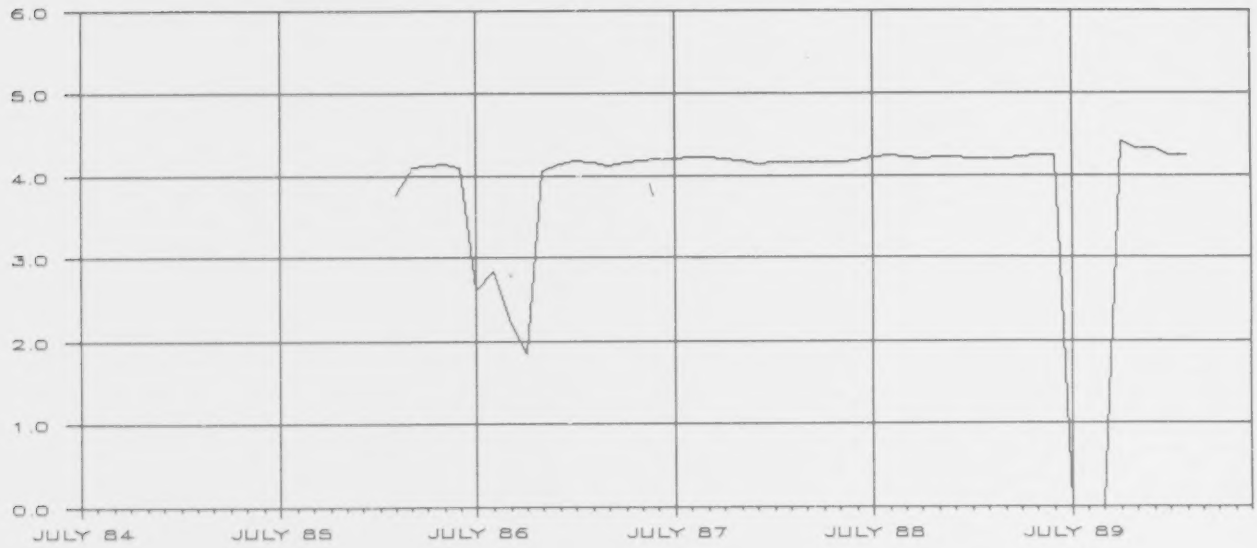
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | 7,314 | 8,118 | | | | | 3,526 |

TOTAL

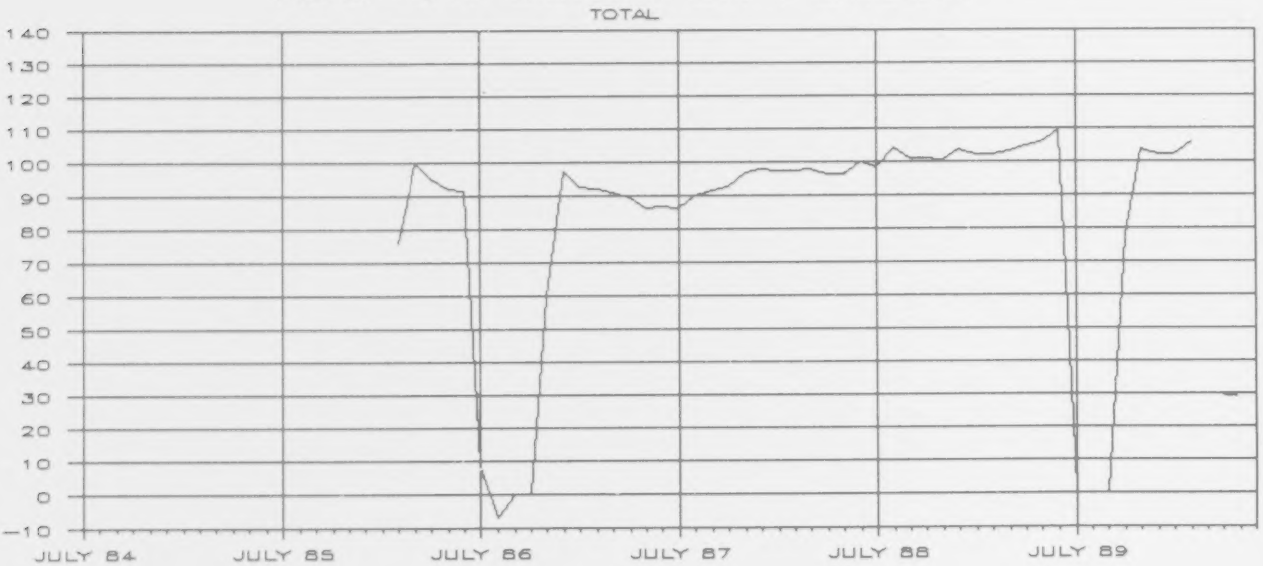
ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,14 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | 1,717 | 1,909 | | | | | 821 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | 4.260 | 4.252 | | | | | 2.697 |

TOTAL ADC-UN COST PER PERSON

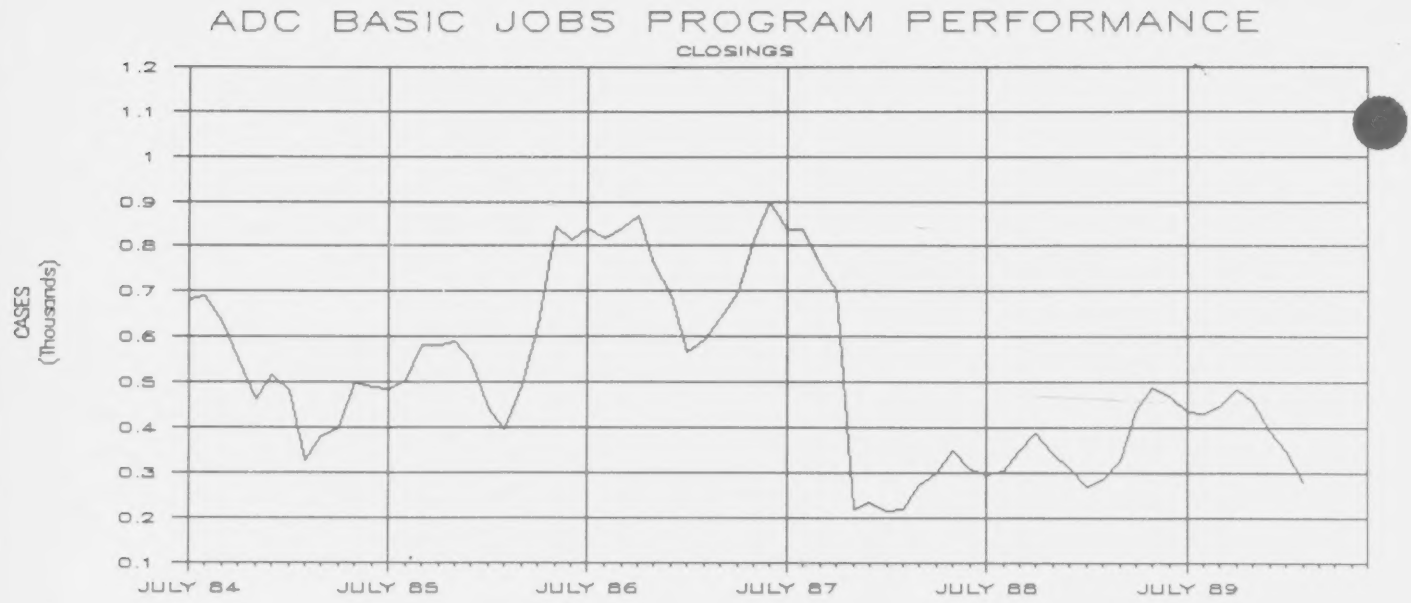
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | 101.99 | 105.67 | | | | | 61.38 |

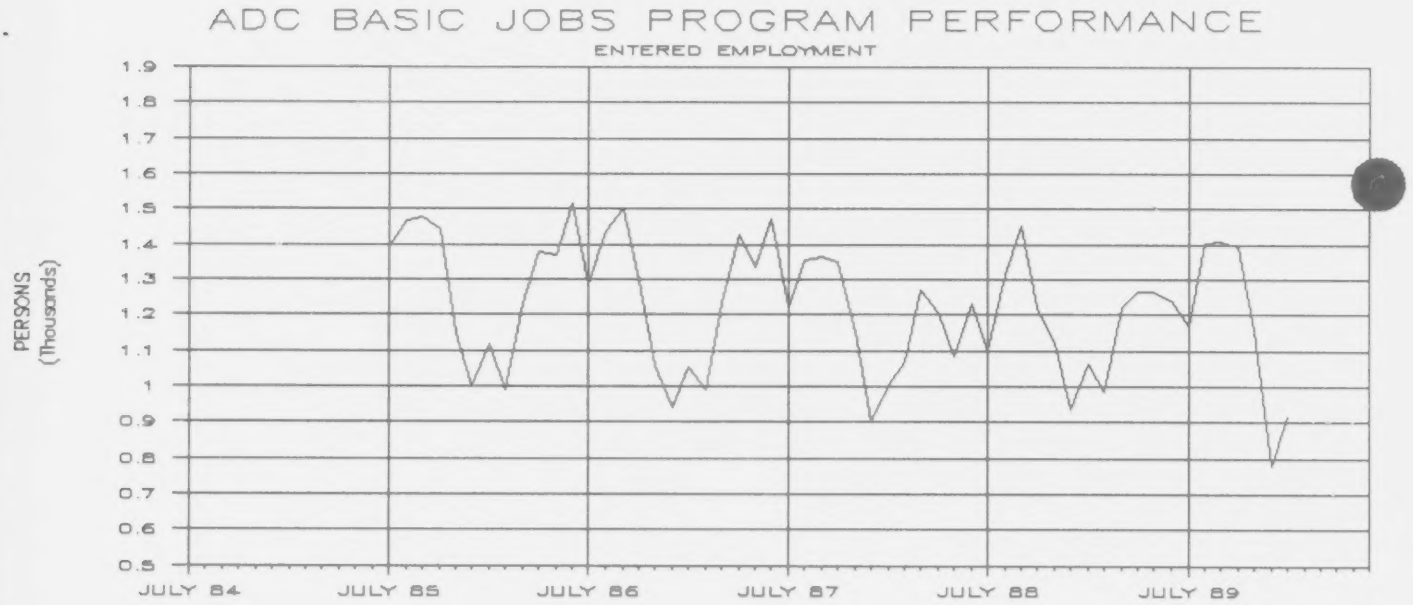
TABLE 8: ADC JOBS INFORMATION -- FEBRUARY 1990

| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 42.09% | 1,385 | 509 | 74 | 10 | 0 | 10 | 1.72% | 44 | 8.64% |
| ALBINA | 37.56% | 1,744 | 637 | 18 | 5 | 0 | 5 | 0.76% | 97 | 15.23% |
| SOUTHEAST PTLD | 34.15% | 899 | 302 | 5 | 12 | 1 | 13 | 4.23% | 64 | 21.19% |
| WEST PTLD | 24.54% | 762 | 183 | 4 | 5 | 1 | 6 | 3.21% | 38 | 20.77% |
| NORTH PTLD | 34.54% | 1,274 | 432 | 8 | 12 | 2 | 14 | 3.18% | 83 | 19.21% |
| NORTHEAST PTLD | 31.43% | 1,279 | 384 | 18 | 4 | 0 | 4 | 1.00% | 75 | 19.53% |
| EAST PTLD | 47.72% | 2,255 | 916 | 160 | 14 | 0 | 14 | 1.30% | 73 | 7.97% |
| NORTH REGION | 38.03% | 9,598 | 3,363 | 287 | 62 | 4 | 66 | 1.81% | 474 | 14.09% |
| CORVALLIS | 49.76% | 412 | 203 | 2 | 0 | 0 | 0 | 0.00% | 72 | 35.47% |
| ASTORIA | 30.92% | 346 | 104 | 3 | 0 | 0 | 0 | 0.00% | 25 | 24.04% |
| ST. HELENS | 34.03% | 335 | 111 | 3 | 1 | 2 | 3 | 2.63% | 31 | 27.93% |
| WOODBURN | 28.50% | 379 | 96 | 12 | 7 | 1 | 8 | 7.41% | 16 | 16.67% |
| NEWPORT | 41.79% | 414 | 169 | 4 | 8 | 0 | 8 | 4.62% | 34 | 20.12% |
| ALBANY | 41.30% | 753 | 299 | 12 | 5 | 1 | 6 | 1.93% | 92 | 30.77% |
| LEBANON | 37.94% | 601 | 225 | 3 | 7 | 1 | 8 | 3.51% | 103 | 45.78% |
| SOUTH SALEM | 49.96% | 1,127 | 511 | 52 | 6 | 4 | 10 | 1.78% | 50 | 9.78% |
| NORTH SALEM | 36.20% | 1,456 | 505 | 22 | 5 | 7 | 12 | 2.28% | 94 | 18.61% |
| DALLAS | 37.70% | 366 | 133 | 5 | 5 | 2 | 7 | 5.07% | 45 | 33.83% |
| TILLAMOOK | 25.37% | 201 | 50 | 1 | 2 | 1 | 3 | 5.88% | 13 | 26.00% |
| BEAVERTON | 32.95% | 1,487 | 467 | 23 | 16 | 13 | 29 | 5.92% | 94 | 20.13% |
| MCMINNVILLE | 34.99% | 746 | 254 | 7 | 15 | 1 | 16 | 6.13% | 40 | 15.75% |
| WEST REGION | 37.99% | 8,623 | 3,127 | 149 | 77 | 33 | 110 | 3.36% | 709 | 22.67% |
| COOS BAY | 40.94% | 938 | 378 | 6 | 4 | 1 | 5 | 1.30% | 113 | 29.89% |
| GOLD BEACH | 35.16% | 182 | 64 | 0 | 3 | 0 | 3 | 4.69% | 9 | 14.06% |
| ROSEBURG | 38.86% | 1,297 | 492 | 12 | 16 | 0 | 16 | 3.17% | 161 | 32.72% |
| SPRINGFIELD | 51.96% | 1,480 | 725 | 44 | 8 | 0 | 8 | 1.04% | 85 | 11.72% |
| MEDFORD | 46.58% | 1,784 | 746 | 85 | 19 | 0 | 19 | 2.29% | 84 | 11.26% |
| ASHLAND | 46.96% | 181 | 85 | 0 | 4 | 0 | 4 | 4.71% | 21 | 24.71% |
| GRANTS PASS | 42.57% | 801 | 339 | 2 | 9 | 1 | 10 | 2.93% | 65 | 19.17% |
| CAVE JUNCTION | 57.69% | 234 | 135 | 0 | 2 | 0 | 2 | 1.48% | 17 | 12.59% |
| EUGENE | 41.08% | 701 | 286 | 2 | 10 | 1 | 11 | 3.82% | 137 | 47.90% |
| WEST EUGENE | 40.38% | 941 | 368 | 12 | 16 | 1 | 17 | 4.47% | 124 | 33.70% |
| COTTAGE GROVE | 41.18% | 374 | 154 | 0 | 5 | 0 | 5 | 3.25% | 42 | 27.27% |
| FLORENCE | 43.08% | 253 | 109 | 0 | 4 | 0 | 4 | 3.67% | 24 | 22.02% |
| SOUTH REGION | 44.12% | 9,166 | 3,881 | 163 | 100 | 4 | 104 | 2.57% | 882 | 22.73% |
| BAKER CITY | 37.43% | 171 | 62 | 2 | 2 | 0 | 2 | 3.13% | 9 | 14.52% |
| BEND | 40.63% | 608 | 242 | 5 | 12 | 0 | 12 | 4.86% | 42 | 17.36% |
| JOHN DAY | 52.83% | 53 | 28 | 0 | 1 | 0 | 1 | 3.57% | 2 | 7.14% |
| CONDON | 49.02% | 51 | 25 | 0 | 0 | 0 | 0 | 0.00% | 3 | 12.00% |
| BURNS | 29.63% | 54 | 16 | 0 | 1 | 0 | 1 | 6.25% | 0 | 0.00% |
| PRINEVILLE | 30.37% | 135 | 39 | 2 | 0 | 0 | 0 | 0.00% | 8 | 20.51% |
| MADRAS | 23.05% | 243 | 54 | 2 | 1 | 0 | 1 | 1.79% | 12 | 22.22% |
| KLAMATH FALLS | 34.66% | 704 | 242 | 2 | 4 | 0 | 4 | 1.64% | 69 | 28.51% |
| LAKEVIEW | 46.67% | 60 | 26 | 2 | 3 | 0 | 3 | 10.71% | 10 | 38.46% |
| ONTARIO | 24.71% | 344 | 82 | 3 | 3 | 2 | 5 | 5.88% | 24 | 29.27% |
| PENDLETON | 37.24% | 290 | 105 | 3 | 4 | 0 | 4 | 3.70% | 32 | 30.48% |
| HERMISTON | 35.37% | 492 | 174 | 0 | 3 | 0 | 3 | 1.72% | 28 | 16.09% |
| MLTN-FRWTR | 38.76% | 129 | 50 | 0 | 1 | 0 | 1 | 2.00% | 5 | 10.00% |
| LAGRANDE | 49.83% | 287 | 139 | 4 | 3 | 0 | 3 | 2.10% | 16 | 11.51% |
| ENTERPRISE | 27.27% | 33 | 9 | 0 | 2 | 0 | 2 | 22.22% | 3 | 33.33% |
| THE DALLES | 55.56% | 297 | 141 | 24 | 2 | 0 | 2 | 1.21% | 5 | 3.55% |
| HOOD RIVER | 45.83% | 120 | 53 | 2 | 2 | 0 | 2 | 3.64% | 2 | 3.77% |
| EAST REGION | 37.78% | 4,071 | 1,487 | 51 | 44 | 2 | 46 | 2.99% | 270 | 18.16% |
| STATE TOTAL | 39.76% | 31,458 | 11,858 | 650 | 283 | 43 | 326 | 2.61% | 2,335 | 19.69% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 43 | 38 | 5 | 43 | $6.29 | $4.50 | $6.08 |
| 0701 | Albina | 5 | 37 | 23 | 19 | 42 | 6.04 | 4.55 | 5.37 |
| 1401 | SE Portland | 6 | 37 | 22 | 21 | 43 | 5.49 | 4.55 | 5.03 |
| 2501 | W Portland | 1 | 5 | 5 | 1 | 6 | 5.50 | 5.60 | 5.51 |
| 2601 | N Portland | 4 | 41 | 23 | 22 | 45 | 4.67 | 4.94 | 4.80 |
| 2801 | NE Portland | 0 | 31 | 21 | 10 | 31 | 5.11 | 4.41 | 4.88 |
| 3501 | E Portland | 0 | 19 | 17 | 2 | 19 | 5.35 | 4.50 | 5.26 |
| | NORTH REGION | 16 | 213 | 149 | 80 | 229 | 5.58 | 4.65 | 5.26 |
| 0201 | Corvallis | 1 | 23 | 10 | 14 | 24 | 5.63 | 4.46 | 4.95 |
| 0401 | Astoria | 1 | 10 | 5 | 6 | 11 | 5.31 | 4.79 | 5.02 |
| 0501 | St. Helens | 2 | 14 | 6 | 10 | 16 | 4.96 | 5.17 | 5.09 |
| 1901 | Woodburn | 4 | 14 | 15 | 3 | 18 | 5.01 | 4.32 | 4.90 |
| 2101 | Newport | 4 | 28 | 10 | 22 | 32 | 4.37 | 4.56 | 4.50 |
| 2201 | Albany | 0 | 24 | 13 | 11 | 24 | 5.90 | 4.52 | 5.27 |
| 2202 | Lebanon | 2 | 28 | 21 | 9 | 30 | 5.05 | 4.61 | 4.92 |
| 2401 | South Salem | 0 | 10 | 7 | 3 | 10 | 5.70 | 5.81 | 5.73 |
| 2402 | North Salem | 9 | 39 | 31 | 17 | 48 | 5.79 | 4.83 | 5.45 |
| 2701 | Dallas | 5 | 11 | 12 | 4 | 16 | 4.83 | 4.25 | 4.69 |
| 2901 | Tillamook | 1 | 7 | 3 | 5 | 8 | 4.50 | 5.00 | 4.81 |
| 3401 | Beaverton | 20 | 40 | 40 | 20 | 60 | 5.93 | 4.70 | 5.52 |
| 3601 | McMinnville | 4 | 30 | 21 | 13 | 34 | 4.97 | 4.53 | 4.80 |
| | WEST REGION | 53 | 278 | 194 | 137 | 331 | 5.40 | 4.68 | 5.10 |
| 0601 | Coos Bay | 1 | 19 | 8 | 12 | 20 | 5.37 | 4.69 | 4.96 |
| 0801 | Gold Beach | 1 | 3 | 3 | 1 | 4 | 7.92 | 4.25 | 7.00 |
| 1001 | Roseburg | 6 | 24 | 19 | 11 | 30 | 4.78 | 4.60 | 4.72 |
| 1101 | Springfield | 1 | 15 | 16 | 0 | 16 | 5.44 | 0.00 | 5.44 |
| 1501 | Medford | 0 | 17 | 13 | 4 | 17 | 5.58 | 4.56 | 5.34 |
| 1502 | Ashland | 1 | 6 | 3 | 4 | 7 | 4.33 | 4.31 | 4.32 |
| 1701 | Grants Pass | 1 | 13 | 3 | 11 | 14 | 4.25 | 5.23 | 5.02 |
| 1702 | Cave Junction | 0 | 9 | 5 | 4 | 9 | 4.60 | 4.71 | 4.65 |
| 2001 | Eugene | 2 | 30 | 16 | 16 | 32 | 4.84 | 4.26 | 4.55 |
| 2002 | West Eugene | 4 | 32 | 12 | 24 | 36 | 4.60 | 4.29 | 4.39 |
| 2003 | Cottage Grove | 2 | 6 | 5 | 3 | 8 | 4.13 | 4.25 | 4.18 |
| 3201 | Florence | 2 | 11 | 2 | 11 | 13 | 4.50 | 4.30 | 4.33 |
| | SOUTH REGION | 21 | 185 | 105 | 101 | 206 | 5.03 | 4.50 | 4.77 |
| 0101 | Baker City | 5 | 1 | 2 | 4 | 6 | 5.21 | 4.25 | 4.57 |
| 0901 | Bend | 10 | 30 | 21 | 19 | 40 | 5.27 | 4.31 | 4.82 |
| 1201 | John Day | 0 | 2 | 0 | 2 | 2 | 0.00 | 4.62 | 4.62 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.25 | 4.25 |
| 1601 | Prineville | 0 | 4 | 2 | 2 | 4 | 4.25 | 4.38 | 4.32 |
| 1602 | Madras | 0 | 9 | 7 | 2 | 9 | 5.20 | 4.36 | 5.01 |
| 1801 | Klamath Falls | 7 | 7 | 8 | 6 | 14 | 5.16 | 4.50 | 4.87 |
| 1802 | Lakeview | 0 | 5 | 2 | 3 | 5 | 9.75 | 5.32 | 7.09 |
| 2301 | Ontario | 4 | 13 | 15 | 2 | 17 | 4.75 | 4.55 | 4.73 |
| 3001 | Pendleton | 0 | 14 | 5 | 9 | 14 | 5.85 | 4.29 | 4.85 |
| 3003 | Hermiston | 4 | 20 | 15 | 9 | 24 | 4.76 | 4.51 | 4.66 |
| 3004 | Milton-Freewater | 4 | 2 | 3 | 3 | 6 | 4.50 | 4.25 | 4.38 |
| 3101 | Lagrande | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 3102 | Enterprise | 1 | 4 | 3 | 2 | 5 | 4.50 | 4.25 | 4.40 |
| 3301 | The Dalles | 0 | 11 | 9 | 2 | 11 | 6.84 | 4.30 | 6.38 |
| 3302 | Hood River | 0 | 5 | 2 | 3 | 5 | 4.50 | 5.08 | 4.85 |
| | EAST REGION | 35 | 129 | 95 | 69 | 164 | 5.27 | 4.44 | 4.92 |
| | STATE TOTAL | 125 | 805 | 543 | 387 | 930 | $5.35 | $4.58 | $5.03 |




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | | | | | 411 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

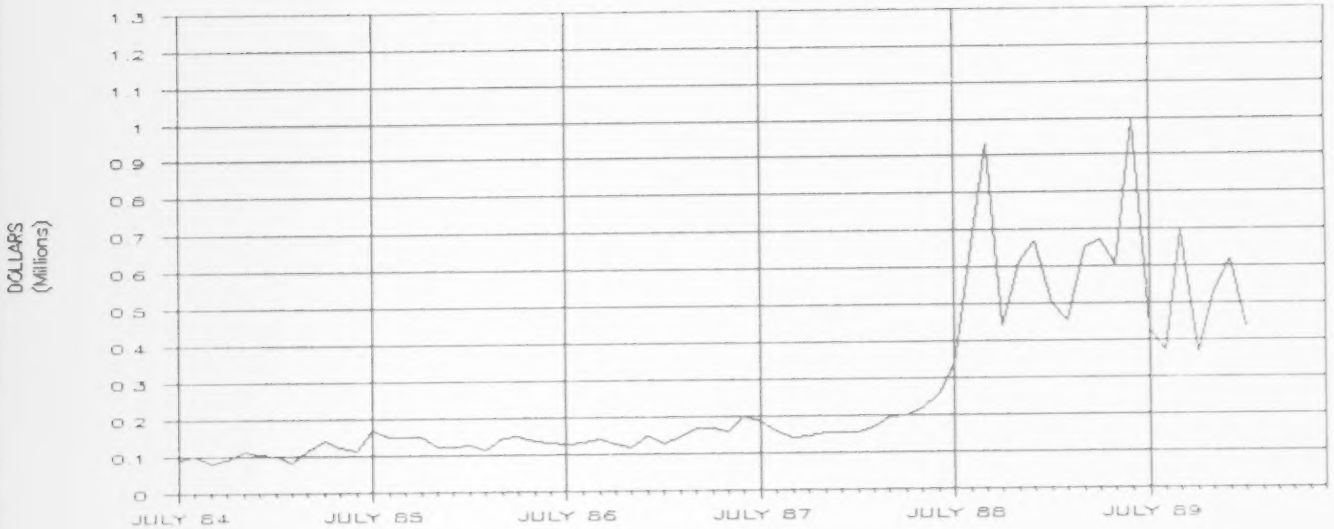
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | | | | | | 1,174 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JANUARY 1990

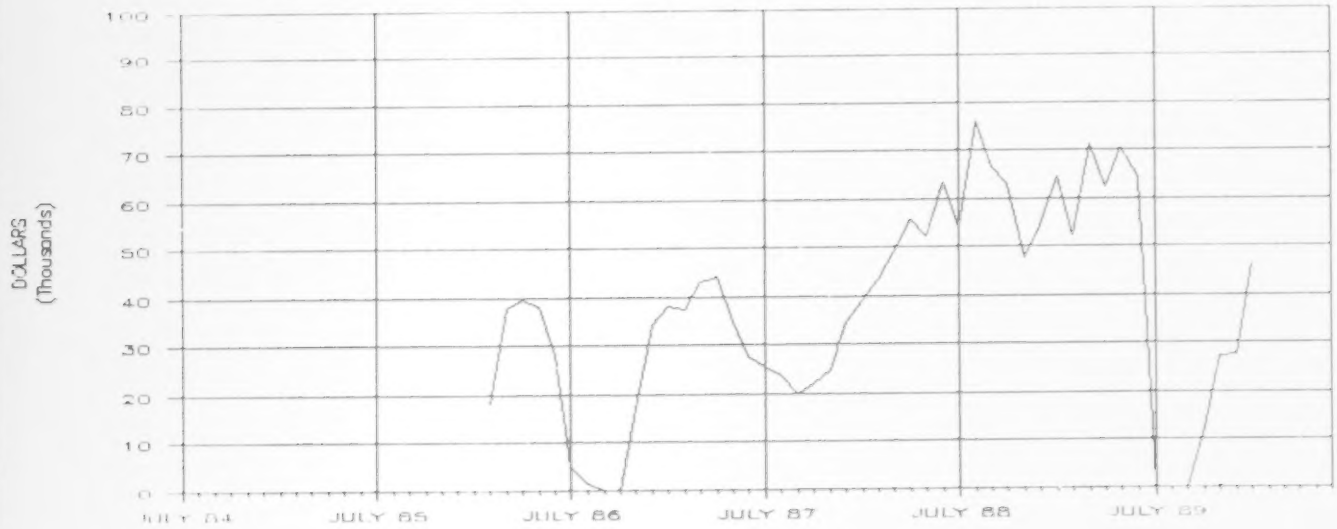
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $235.15 | $0.00 | $0.00 | $49,737.50 | $49,972.65 | | | |
| ALBINA | 2,335.66 | 596.00 | 0.00 | 1,209.74 | 4,141.40 | 11,761.00 | 7,619.60 | 35.2130% |
| SOUTHEAST PTLD | 1,243.73 | 117.00 | 0.00 | 126.00 | 1,486.73 | 6,107.00 | 4,620.27 | 24.3447% |
| WEST PTLD | 1,215.17 | 372.53 | 0.00 | 0.00 | 1,587.70 | 3,676.00 | 2,088.30 | 43.1910% |
| NORTH PTLD | 2,238.13 | 525.50 | 0.00 | 492.51 | 3,256.14 | 9,129.00 | 5,872.86 | 35.6681% |
| NORTHEAST PTLD | 2,710.90 | 402.00 | 0.00 | 449.10 | 3,562.00 | 8,037.00 | 4,475.00 | 44.3200% |
| EAST PTLD | 3,881.22 | 8,965.81 | 0.00 | 79,777.26 | 92,624.29 | | | |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.0000% |
| NORTH REGION | $13,859.96 | $10,978.84 | $0.00 | $131,792.11 | $156,630.91 | | | |
| CORVALLIS | 2,139.57 | 170.00 | 0.00 | 171.55 | 2,481.12 | 3,916.00 | 1,434.88 | 63.3585% |
| ASTORIA | 10.00 | 42.00 | 0.00 | 0.00 | 52.00 | 2,133.00 | 2,081.00 | 2.4379% |
| ST. HELENS | 1,007.31 | 22.00 | 0.00 | 204.34 | 1,233.65 | 2,436.00 | 1,202.35 | 50.6424% |
| WOODBURN | 902.40 | 100.00 | 0.00 | 764.87 | 1,767.27 | 2,713.00 | 945.73 | 65.1408% |
| NEWPORT | 2,746.03 | 87.50 | 0.00 | 971.62 | 3,805.15 | 3,679.00 | (126.15) | 103.4289% |
| ALBANY | 2,365.09 | 40.00 | 0.00 | 832.98 | 3,238.07 | 6,291.00 | 3,052.93 | 51.4715% |
| LEBANON | 2,201.64 | 103.50 | 0.00 | 470.50 | 2,775.64 | 4,806.00 | 2,030.36 | 57.7536% |
| SOUTH SALEM | 7,898.37 | 7,868.22 | 0.00 | 5,854.42 | 21,621.01 | | | |
| NORTH SALEM | 4,659.11 | 656.00 | 0.00 | 541.86 | 5,856.97 | 7,367.00 | 1,510.03 | 79.5028% |
| DALLAS | 460.67 | 36.00 | 0.00 | 2,071.03 | 2,567.70 | 2,576.00 | 8.30 | 99.6778% |
| TILLAMOOK | 235.00 | 0.00 | 0.00 | 530.93 | 765.93 | 1,268.00 | 502.07 | 60.4046% |
| BEAVERTON | 4,315.81 | 744.08 | 133.06 | 866.48 | 6,059.43 | 8,514.00 | 2,454.57 | 71.1702% |
| MCMINNVILLE | 2,408.32 | 307.25 | 0.00 | 4,357.65 | 7,073.22 | 5,318.00 | (1,755.22) | 133.0053% |
| REGION EXP. | (300.00) | 0.00 | 0.00 | 0.00 | (300.00) | | | |
| WEST REGION | $31,049.32 | $10,176.55 | $133.06 | $17,638.23 | $58,997.16 | | | |
| COOS BAY | 1,569.75 | 763.50 | 0.00 | 1,337.10 | 3,670.35 | 6,053.00 | 2,382.65 | 60.6369% |
| GOLD BEACH | 51.40 | 0.00 | 0.00 | 735.50 | 786.90 | 1,167.00 | 380.10 | 67.4293% |
| ROSEBURG | 4,567.25 | 601.75 | 0.00 | 3,367.15 | 8,536.15 | 10,056.00 | 1,519.85 | 84.8861% |
| SPRINGFIELD | 10,621.56 | 11,362.74 | 1,358.59 | 23,679.02 | 47,021.91 | | | |
| MEDFORD | 6,890.29 | 11,637.84 | 0.00 | 78,117.74 | 96,645.87 | | | |
| ASHLAND | 230.40 | 12.00 | 0.00 | 250.00 | 492.40 | 1,448.00 | 955.60 | 34.0055% |
| GRANTS PASS | 2,132.35 | 137.25 | 0.00 | 492.35 | 2,761.95 | 6,806.00 | 4,044.05 | 40.5811% |
| CAVE JUNCTION | 1,460.78 | 140.00 | 0.00 | 588.95 | 2,189.73 | 2,299.00 | 109.27 | 95.2471% |
| EUGENE | 1,806.73 | 1,573.75 | 600.00 | 1,897.95 | 5,878.43 | 7,537.00 | 1,658.57 | 77.9943% |
| WEST EUGENE | 3,396.30 | 352.50 | 200.00 | 2,393.76 | 6,342.56 | 8,877.00 | 2,534.44 | 71.4494% |
| COTTAGE GROVE | 1,031.40 | 317.50 | 200.00 | 960.83 | 2,509.73 | 3,466.00 | 956.27 | 72.4100% |
| FLORENCE | 224.00 | 6.00 | 0.00 | 1,005.29 | 1,235.29 | 1,751.00 | 515.71 | 70.5477% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| SOUTH REGION | $33,982.21 | $26,904.83 | $2,358.59 | $114,825.64 | $178,071.27 | | | |
| BAKER CITY | 946.69 | 33.75 | 0.00 | 113.99 | 1,094.43 | 1,347.00 | 252.57 | 81.2494% |
| BEND | 1,913.68 | 42.00 | 138.95 | 1,574.13 | 3,668.76 | 4,645.00 | 976.24 | 78.9830% |
| JOHN DAY | 134.40 | 0.00 | 0.00 | 421.98 | 556.38 | 573.00 | 16.62 | 97.0995% |
| CONDON | 33.60 | 0.00 | 0.00 | 23.75 | 57.35 | 223.00 | 165.65 | 25.7175% |
| BURNS | 53.00 | 0.00 | 0.00 | 0.00 | 53.00 | 472.00 | 419.00 | 11.2288% |
| PRINEVILLE | 49.01 | 0.00 | 0.00 | 76.00 | 125.01 | 753.00 | 627.99 | 16.6016% |
| MADRAS | 204.38 | 0.00 | 0.00 | 542.85 | 747.23 | 1,218.00 | 470.77 | 61.3489% |
| KLAMATH FALLS | 1,528.47 | 84.00 | 9.65 | 82.80 | 1,704.92 | 4,958.00 | 3,253.08 | 34.3873% |
| LAKEVIEW | 277.75 | 23.52 | 0.00 | 0.00 | 301.27 | 576.00 | 274.73 | 52.3038% |
| ONTARIO | 2,447.95 | 105.50 | 0.00 | 285.87 | 2,839.32 | 1,733.00 | (1,106.32) | 163.8384% |
| PENDLETON | 475.20 | 133.50 | 0.00 | 171.90 | 780.60 | 2,043.00 | 1,262.40 | 38.2085% |
| HERMISTON | 1,653.45 | 0.00 | 0.00 | 741.84 | 2,395.29 | 2,951.00 | 555.71 | 81.1688% |
| MLTN-FRWTR | 705.73 | 238.00 | 0.00 | 53.29 | 997.02 | 1,034.00 | 36.98 | 96.4236% |
| LAGRANDE | 2,822.13 | 1,017.50 | 0.00 | 5,509.94 | 9,349.57 | | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 | 0.0000% |
| THE DALLES | 1,235.16 | 1,020.29 | 0.00 | 12,575.92 | 14,831.37 | | | |
| HOOD RIVER | 489.28 | 0.00 | 0.00 | 0.00 | 489.28 | 1,196.00 | 706.72 | 40.9097% |
| REGION EXP. | 3,791.48 | 0.00 | 0.00 | 0.00 | 3,791.48 | 3,000.00 | (791.48) | 126.3827% |
| EAST REGION | $18,761.36 | $2,698.06 | $148.60 | $22,174.26 | $43,782.28 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $97,652.85 | $50,758.28 | $2,640.25 | $286,430.24 | $437,481.62 | $171,226.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | | | | | | 493,502 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | | | | | | 16,208 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1990

| | WORK SEARCH | DAY CARE | OJT | OTHER | ADC-UN TOTAL | ** ALLOCATIONS | ** DEVIATIONS | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $0.00 | $0.00 | $0.00 | $25.00 | $25.00 | | | |
| ALBINA | 31.28 | 0.00 | 0.00 | 0.00 | 31.28 | $970.00 | 938.72 | 3.2247% |
| SOUTHEAST PTLD | 54.00 | 0.00 | 0.00 | 225.88 | 279.88 | 1,214.00 | 934.12 | 23.0544% |
| WEST PTLD | 91.00 | 0.00 | 0.00 | 120.00 | 211.00 | 978.00 | 767.00 | 21.5746% |
| NORTH PTLD | 58.00 | 0.00 | 0.00 | 409.75 | 467.75 | 1,798.00 | 1,330.25 | 26.0150% |
| NORTHEAST PTLD | 0.00 | 18.00 | 0.00 | 106.95 | 124.95 | 1,737.00 | 1,612.05 | 7.1934% |
| EAST PTLD | 162.00 | 224.50 | 0.00 | 845.00 | 1,231.50 | | | |
| NORTH REGION | $396.28 | $242.50 | $0.00 | $1,732.58 | $2,371.36 | 6,696.00 | | |
| CORVALLIS | 637.00 | 0.00 | 0.00 | 101.97 | 738.97 | 1,312.00 | 573.03 | 56.3239% |
| ASTORIA | 137.00 | 0.00 | 0.00 | 0.00 | 137.00 | 573.00 | 436.00 | 23.9092% |
| ST. HELENS | 361.19 | 0.00 | 0.00 | 10.00 | 371.19 | 1,197.00 | 825.81 | 31.0100% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 211.72 | 211.72 | 708.00 | 496.28 | 29.9040% |
| NEWPORT | 162.00 | 25.00 | 0.00 | 331.00 | 518.00 | 1,956.00 | 1,438.00 | 26.4826% |
| ALBANY | 120.00 | 0.00 | 0.00 | 496.75 | 616.75 | 1,888.00 | 1,271.25 | 32.6668% |
| LEBANON | 827.26 | 39.00 | 0.00 | 473.51 | 1,339.77 | 2,225.00 | 885.23 | 60.2144% |
| SOUTH SALEM | 3,828.14 | 579.18 | 0.00 | 851.79 | 5,259.11 | 0.00 | | |
| NORTH SALEM | 170.00 | 0.00 | 0.00 | 270.00 | 440.00 | 2,697.00 | 2,257.00 | 16.3144% |
| DALLAS | 512.19 | 0.00 | 0.00 | 1,421.17 | 1,933.36 | 1,130.00 | (803.36) | 171.0938% |
| TILLAMOOK | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 641.00 | 611.00 | 4.6802% |
| BEAVERTON | 0.00 | 0.00 | 0.00 | 1,818.99 | 1,818.99 | 2,445.00 | 626.01 | 74.3963% |
| MCMINNVILLE | 824.93 | 0.00 | 0.00 | 1,792.10 | 2,617.03 | 2,900.00 | 282.97 | 90.2424% |
| WEST REGION | $7,609.71 | $643.18 | $0.00 | $7,779.00 | $16,031.89 | 19,672.00 | | |
| COOS BAY | 1,279.20 | 0.00 | 0.00 | 769.88 | 2,049.08 | 2,700.00 | 650.92 | 75.8919% |
| GOLD BEACH | 263.08 | 0.00 | 0.00 | 0.00 | 263.08 | 118.00 | (145.08) | 222.9492% |
| ROSEBURG | 1,128.56 | 0.00 | 0.00 | 1,208.68 | 2,337.24 | 3,473.00 | 1,135.76 | 67.2974% |
| SPRINGFIELD | 1,348.25 | 58.75 | 0.00 | 1,259.37 | 2,666.37 | 0.00 | | |
| MEDFORD | 976.13 | 168.16 | 0.00 | 431.17 | 1,575.46 | 0.00 | | |
| ASHLAND | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 67.00 | 52.00 | 22.3881% |
| GRANTS PASS | 1,186.98 | 10.00 | 0.00 | 192.27 | 1,389.25 | 1,905.00 | 515.75 | 72.9265% |
| CAVE JUNCTION | 986.30 | 8.00 | 0.00 | 673.40 | 1,667.70 | 523.00 | (1,144.70) | 318.8719% |
| EUGENE | 248.94 | 0.00 | 0.00 | 205.00 | 453.94 | 1,298.00 | 844.06 | 34.9723% |
| WEST EUGENE | 286.30 | 0.00 | 0.00 | 514.83 | 801.13 | 3,675.00 | 2,873.87 | 21.7995% |
| COTTAGE GROVE | 340.00 | 0.00 | 0.00 | 267.09 | 607.09 | 1,551.00 | 943.91 | 39.1418% |
| FLORENCE | 335.12 | 0.00 | 0.00 | 139.11 | 474.23 | 539.00 | 64.77 | 87.9833% |
| SOUTH REGION | $8,393.86 | $244.91 | $0.00 | $5,660.80 | $14,299.57 | 15,850.00 | | |
| BAKER | 803.06 | 37.80 | 0.00 | 87.76 | 928.62 | 1,214.00 | 285.38 | 76.4926% |
| BEND | 60.00 | 70.00 | 0.00 | 466.03 | 596.03 | 1,551.00 | 954.97 | 38.4288% |
| JOHN DAY | 34.72 | 0.00 | 0.00 | 177.82 | 212.54 | 202.00 | (10.54) | 105.2178% |
| CONDON | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 152.00 | 138.00 | 9.2105% |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.00 | 253.00 | 0.0000% |
| PRINEVILLE | 321.39 | 0.00 | 0.00 | 496.23 | 817.62 | 371.00 | (446.62) | 220.3827% |
| MADRAS | 89.00 | 0.00 | 0.00 | 158.00 | 247.00 | 236.00 | (11.00) | 104.6610% |
| KLAMATH FALLS | 297.01 | 15.00 | 0.00 | 0.00 | 312.01 | 2,104.00 | 1,791.99 | 14.8294% |
| LAKEVIEW | 352.00 | 0.00 | 0.00 | 0.00 | 352.00 | 202.00 | (150.00) | 174.2574% |
| ONTARIO | 135.00 | 68.76 | 0.00 | 312.94 | 516.70 | 1,450.00 | 933.30 | 35.6345% |
| PENDLETON | 272.30 | 74.50 | 0.00 | 139.95 | 486.75 | 1,028.00 | 541.25 | 47.3492% |
| HERMISTON | 747.18 | 0.00 | 0.00 | 1,567.28 | 2,314.46 | 1,888.00 | (426.46) | 122.5879% |
| MLTN-FRWTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.00 | 539.00 | 0.0000% |
| LAGRANDE | 1,289.30 | 410.50 | 0.00 | 1,117.66 | 2,817.46 | 0.00 | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 | 0.0000% |
| THE DALLES | 214.26 | 0.00 | 0.00 | 529.50 | 743.76 | 0.00 | | |
| HOOD RIVER | 66.00 | 0.00 | 0.00 | 0.00 | 66.00 | 539.00 | 473.00 | 12.2449% |
| EAST REGION | $4,695.22 | $676.56 | $0.00 | $5,053.17 | $10,424.95 | 11,832.00 | | |
| ADJ. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $21,095.07 | $1,807.15 | $0.00 | $20,225.55 | $43,127.77 | 54,050.00 | | |

*OJT includes all Work Suuplementation in all branches.
** Allocations for New Jobs Branches are not included.

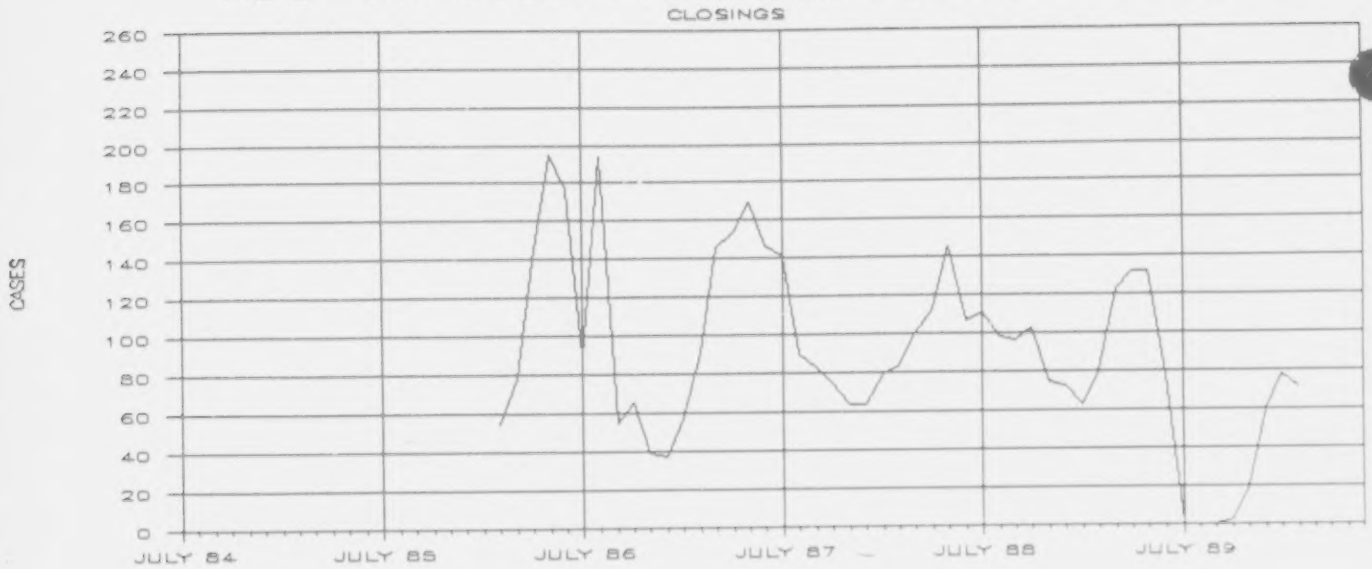
TABLE 14: ADC-UN JOBS INFORMATION -- FEBRUARY 1990

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 95.31% | 64 | 60 | 1 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ALBINA | 80.56% | 36 | 29 | 0 | 1 | 0 | 1 | 3.45% | 0 | 0.00% |
| SOUTHEAST PTLD | 81.82% | 33 | 27 | 0 | 2 | 0 | 2 | 7.41% | 0 | 0.00% |
| WEST PTLD | 100.00% | 10 | 10 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NORTH PTLD | 92.31% | 39 | 36 | 0 | 2 | 0 | 2 | 5.56% | 0 | 0.00% |
| NORTHEAST PTLD | 91.30% | 23 | 21 | 0 | 2 | 2 | 4 | 19.05% | 0 | 0.00% |
| EAST PTLD | 94.95% | 99 | 93 | 1 | 0 | 0 | 0 | 0.00% | 1 | 1.08% |
| NORTH REGION | 91.45% | 304 | 276 | 2 | 7 | 2 | 9 | 3.24% | 1 | 0.36% |
| CORVALLIS | 90.24% | 41 | 37 | 0 | 0 | 0 | 0 | 0.00% | 1 | 2.70% |
| ASTORIA | 66.67% | 27 | 18 | 0 | 2 | 0 | 2 | 11.11% | 1 | 5.56% |
| ST. HELENS | 80.95% | 21 | 17 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 42.86% | 7 | 3 | 0 | 4 | 1 | 5 | 166.67% | 2 | 66.67% |
| NEWPORT | 94.64% | 56 | 53 | 0 | 1 | 0 | 1 | 1.89% | 2 | 3.77% |
| ALBANY | 86.11% | 36 | 31 | 0 | 3 | 0 | 3 | 9.68% | 0 | 0.00% |
| LEBANON | 84.85% | 33 | 28 | 0 | 2 | 1 | 3 | 10.71% | 0 | 0.00% |
| SOUTH SALEM | 92.45% | 106 | 98 | 0 | 1 | 2 | 3 | 3.06% | 0 | 0.00% |
| NORTH SALEM | 90.54% | 74 | 67 | 0 | 1 | 14 | 15 | 22.39% | 0 | 0.00% |
| DALLAS | 100.00% | 28 | 28 | 0 | 0 | 2 | 2 | 7.14% | 2 | 7.14% |
| TILLAMOOK | 66.67% | 3 | 2 | 0 | 2 | 1 | 3 | 150.00% | 0 | 0.00% |
| BEAVERTON | 87.23% | 47 | 41 | 0 | 3 | 12 | 15 | 36.59% | 0 | 0.00% |
| MCMINNVILLE | 84.91% | 53 | 45 | 0 | 2 | 1 | 3 | 6.67% | 0 | 0.00% |
| WEST REGION | 87.97% | 532 | 468 | 0 | 21 | 34 | 55 | 11.75% | 8 | 1.71% |
| COOS BAY | 91.55% | 71 | 65 | 0 | 0 | 0 | 0 | 0.00% | 1 | 1.54% |
| GOLD BEACH | 100.00% | 16 | 16 | 0 | 1 | 0 | 1 | 6.25% | 0 | 0.00% |
| ROSEBURG | 86.08% | 79 | 68 | 0 | 3 | 0 | 3 | 4.41% | 6 | 8.82% |
| SPRINGFIELD | 97.56% | 164 | 160 | 0 | 6 | 1 | 7 | 4.38% | 1 | 0.63% |
| MEDFORD | 88.98% | 118 | 105 | 0 | 3 | 0 | 3 | 2.86% | 1 | 0.95% |
| ASHLAND | 100.00% | 4 | 4 | 0 | 1 | 0 | 1 | 25.00% | 0 | 0.00% |
| GRANTS PASS | 90.63% | 64 | 58 | 0 | 1 | 1 | 2 | 3.45% | 2 | 3.45% |
| CAVE JUNCTION | 82.98% | 47 | 39 | 0 | 1 | 0 | 1 | 2.56% | 0 | 0.00% |
| EUGENE | 92.31% | 39 | 36 | 0 | 1 | 0 | 1 | 2.78% | 0 | 0.00% |
| WEST EUGENE | 81.97% | 61 | 50 | 0 | 8 | 1 | 9 | 18.00% | 3 | 6.00% |
| COTTAGE GROVE | 86.49% | 37 | 32 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.13% |
| FLORENCE | 75.86% | 29 | 22 | 0 | 4 | 1 | 5 | 22.73% | 2 | 9.09% |
| SOUTH REGION | 89.85% | 729 | 655 | 0 | 29 | 4 | 33 | 5.04% | 17 | 2.60% |
| BAKER CITY | 100.00% | 29 | 29 | 0 | 0 | 1 | 1 | 3.45% | 0 | 0.00% |
| BEND | 91.43% | 35 | 32 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| JOHN DAY | 83.33% | 12 | 10 | 0 | 1 | 0 | 1 | 10.00% | 0 | 0.00% |
| CONDON | 50.00% | 2 | 1 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 50.00% | 8 | 4 | 0 | 2 | 0 | 2 | 50.00% | 0 | 0.00% |
| PRINEVILLE | 66.67% | 12 | 8 | 0 | 1 | 0 | 1 | 12.50% | 0 | 0.00% |
| MADRAS | 77.78% | 9 | 7 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| KLAMATH FALLS | 84.09% | 44 | 37 | 0 | 2 | 0 | 2 | 5.41% | 3 | 8.11% |
| LAKEVIEW | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 100.00% | 14 | 14 | 0 | 2 | 6 | 8 | 57.14% | 0 | 0.00% |
| PENDLETON | 86.36% | 22 | 19 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HERMISTON | 96.30% | 54 | 52 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| MLTN-FRWTR | 84.21% | 19 | 16 | 0 | 3 | 0 | 3 | 18.75% | 0 | 0.00% |
| LAGRANDE | 90.24% | 41 | 37 | 0 | 2 | 0 | 2 | 5.41% | 3 | 8.11% |
| ENTERPRISE | 50.00% | 2 | 1 | 0 | 1 | 0 | 1 | 100.00% | 0 | 0.00% |
| THE DALLES | 96.88% | 32 | 31 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HOOD RIVER | 100.00% | 9 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST REGION | 89.31% | 346 | 309 | 0 | 14 | 7 | 21 | 6.80% | 6 | 1.94% |
| STATE TOTAL | 89.48% | 1,911 | 1,708 | 2 | 71 | 47 | 118 | 6.90% | 32 | 1.87% |

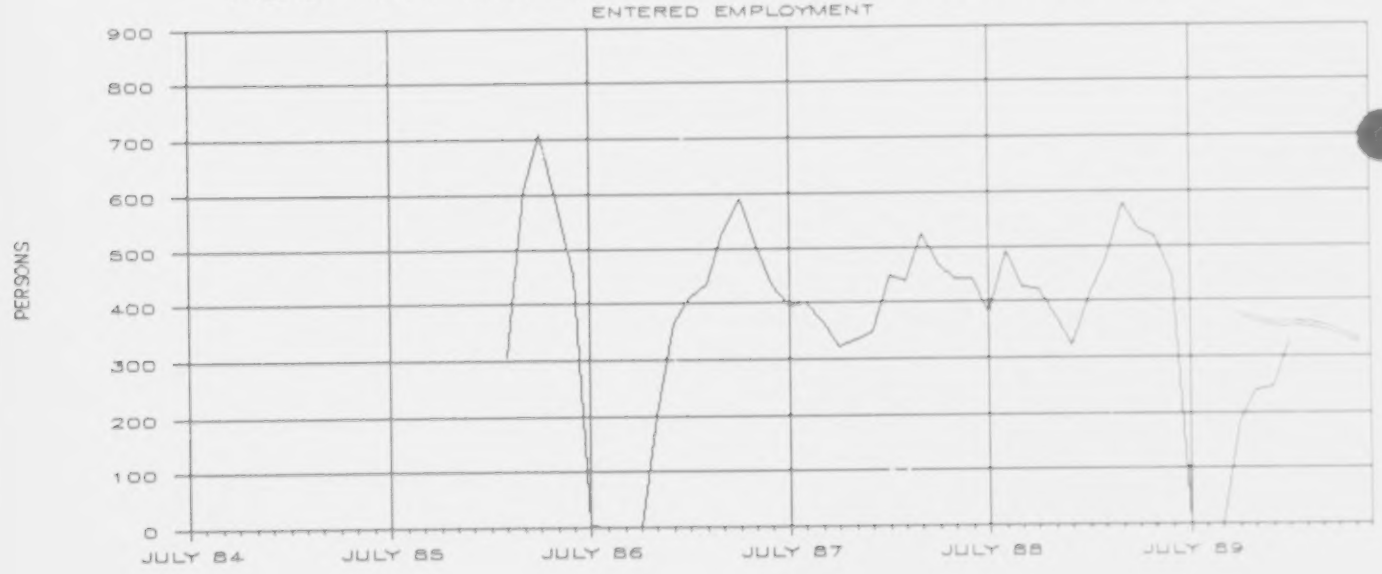
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 5 | 2 | 3 | 5 | $11.00 | $3.78 | $6.67 |
| 0701 | Albina | 2 | 5 | 6 | 1 | 7 | 5.88 | 11.19 | 6.64 |
| 1401 | SE Portland | 0 | 3 | 3 | 0 | 3 | 6.00 | 0.00 | 6.00 |
| 2501 | W Portland | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2601 | N Portland | 0 | 8 | 5 | 3 | 8 | 5.15 | 5.78 | 5.39 |
| 2601 | NE Portland | 0 | 4 | 4 | 0 | 4 | 6.13 | 0.00 | 6.13 |
| 3501 | E Portland | 0 | 2 | 2 | 0 | 2 | 8.50 | 0.00 | 8.50 |
| | NORTH REGION | 2 | 27 | 22 | 7 | 29 | 6.48 | 5.70 | 6.29 |
| 0201 | Corvallis | 3 | 8 | 7 | 4 | 11 | 5.30 | 4.69 | 5.08 |
| 0401 | Astoria | 5 | 6 | 8 | 3 | 11 | 6.42 | 5.41 | 6.15 |
| 0501 | St. Helens | 1 | 4 | 3 | 2 | 5 | 5.00 | 4.13 | 4.65 |
| 1901 | Woodburn | 2 | 0 | 2 | 0 | 2 | 7.50 | 0.00 | 7.50 |
| 2101 | Newport | 2 | 5 | 2 | 5 | 7 | 5.00 | 6.45 | 6.03 |
| 2201 | Albany | 0 | 5 | 4 | 1 | 5 | 5.65 | 4.25 | 5.37 |
| 2202 | Lebanon | 2 | 6 | 6 | 2 | 8 | 4.75 | 9.50 | 5.94 |
| 2401 | South Salem | 0 | 6 | 5 | 1 | 6 | 5.96 | 6.89 | 6.12 |
| 2402 | North Salem | 6 | 4 | 6 | 4 | 10 | 5.24 | 4.44 | 4.92 |
| 2701 | Dallas | 5 | 5 | 10 | 0 | 10 | 6.16 | 0.00 | 6.16 |
| 2901 | Tillamook | 2 | 1 | 2 | 1 | 3 | 4.93 | 4.25 | 4.70 |
| 3401 | Beaverton | 8 | 5 | 11 | 2 | 13 | 6.68 | 8.56 | 6.97 |
| 3601 | McMinnville | 1 | 5 | 2 | 4 | 6 | 8.50 | 6.50 | 7.17 |
| | WEST REGION | 37 | 60 | 68 | 29 | 97 | 5.92 | 5.89 | 5.91 |
| 0601 | Coos Bay | 0 | 7 | 3 | 4 | 7 | 5.67 | 5.31 | 5.46 |
| 0801 | Gold Beach | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 1001 | Roseburg | 3 | 8 | 10 | 1 | 11 | 5.26 | 4.25 | 5.17 |
| 1101 | Springfield | 0 | 7 | 5 | 2 | 7 | 5.75 | 5.02 | 5.54 |
| 1501 | Medford | 0 | 9 | 6 | 3 | 9 | 5.06 | 4.88 | 5.00 |
| 1502 | Ashland | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1701 | Grants Pass | 6 | 2 | 6 | 2 | 8 | 6.97 | 5.00 | 6.48 |
| 1702 | Cave Junction | 1 | 6 | 1 | 6 | 7 | 7.62 | 5.09 | 5.45 |
| 2001 | Eugene | 1 | 8 | 5 | 4 | 9 | 6.53 | 5.10 | 5.90 |
| 2002 | West Eugene | 1 | 7 | 6 | 2 | 8 | 5.02 | 4.25 | 4.83 |
| 2003 | Cottage Grove | 1 | 2 | 3 | 0 | 3 | 7.09 | 0.00 | 7.09 |
| 3201 | Florence | 3 | 3 | 4 | 2 | 6 | 8.00 | 4.63 | 6.88 |
| | SOUTH REGION | 16 | 60 | 50 | 26 | 76 | 5.98 | 4.96 | 5.63 |
| 0101 | Baker City | 2 | 7 | 5 | 4 | 9 | 5.29 | 5.43 | 5.35 |
| 0901 | Bend | 8 | 11 | 14 | 5 | 19 | 5.99 | 4.85 | 5.69 |
| 1201 | John Day | 0 | 1 | 1 | 0 | 1 | 8.92 | 0.00 | 8.92 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1601 | Prineville | 1 | 1 | 1 | 1 | 2 | 5.00 | 4.50 | 4.75 |
| 1602 | Madras | 0 | 7 | 6 | 1 | 7 | 5.20 | 4.25 | 5.06 |
| 1801 | Klamath Falls | 3 | 5 | 7 | 1 | 8 | 4.64 | 4.25 | 4.59 |
| 1802 | Lakeview | 0 | 2 | 0 | 2 | 2 | 0.00 | 6.88 | 6.88 |
| 2301 | Ontario | 4 | 2 | 6 | 0 | 6 | 4.43 | 0.00 | 4.43 |
| 3001 | Pendleton | 0 | 5 | 4 | 1 | 5 | 5.38 | 6.00 | 5.50 |
| 3003 | Hermiston | 1 | 9 | 8 | 2 | 10 | 5.09 | 4.25 | 4.93 |
| 3004 | Milton-Freewater | 1 | 2 | 2 | 1 | 3 | 5.38 | 8.00 | 6.25 |
| 3101 | Lagrande | 0 | 3 | 3 | 0 | 3 | 6.33 | 0.00 | 6.33 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 0 | 2 | 1 | 1 | 2 | 4.45 | 4.25 | 4.35 |
| 3302 | Hood River | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| | EAST REGION | 20 | 57 | 58 | 19 | 77 | 5.36 | 5.23 | 5.33 |
| | STATE TOTAL | 75 | 204 | 198 | 81 | 279 | $5.84 | $5.42 | $5.71 |

# ADC—UN JOBS PROGRAM PERFORMANCE




# ADC—UN JOBS PROGRAM PERFORMANCE




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | 78 | 71 | | | | | 29 |

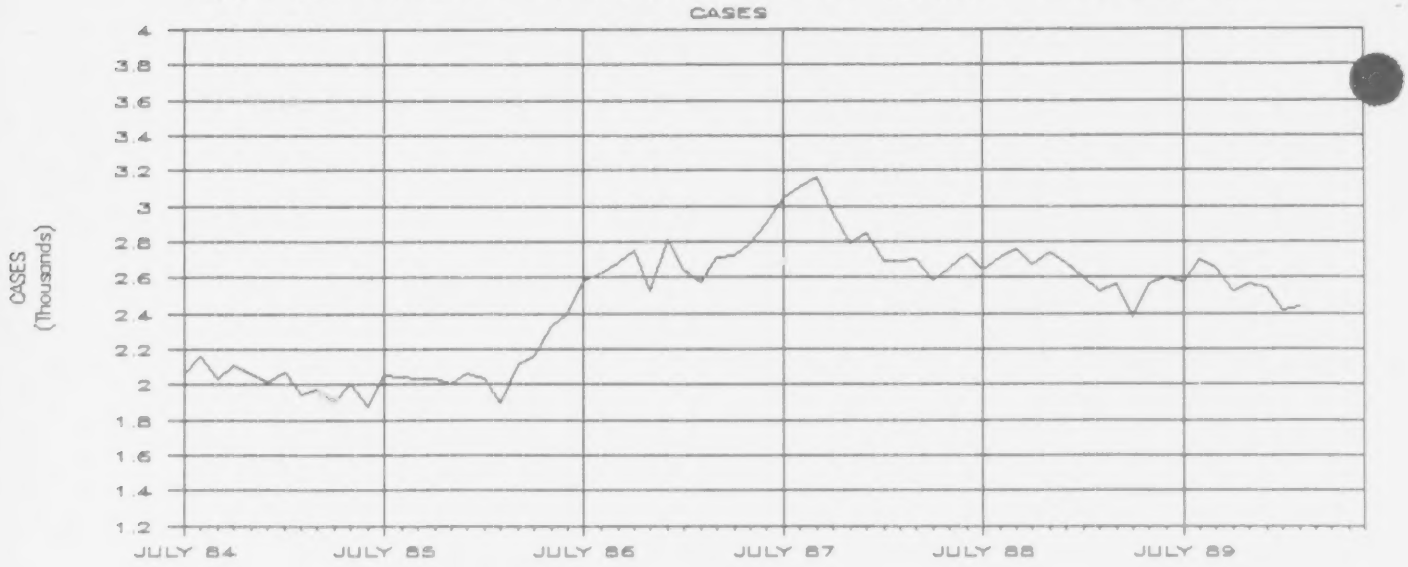
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | 245 | 326 | | | | | | 142 |

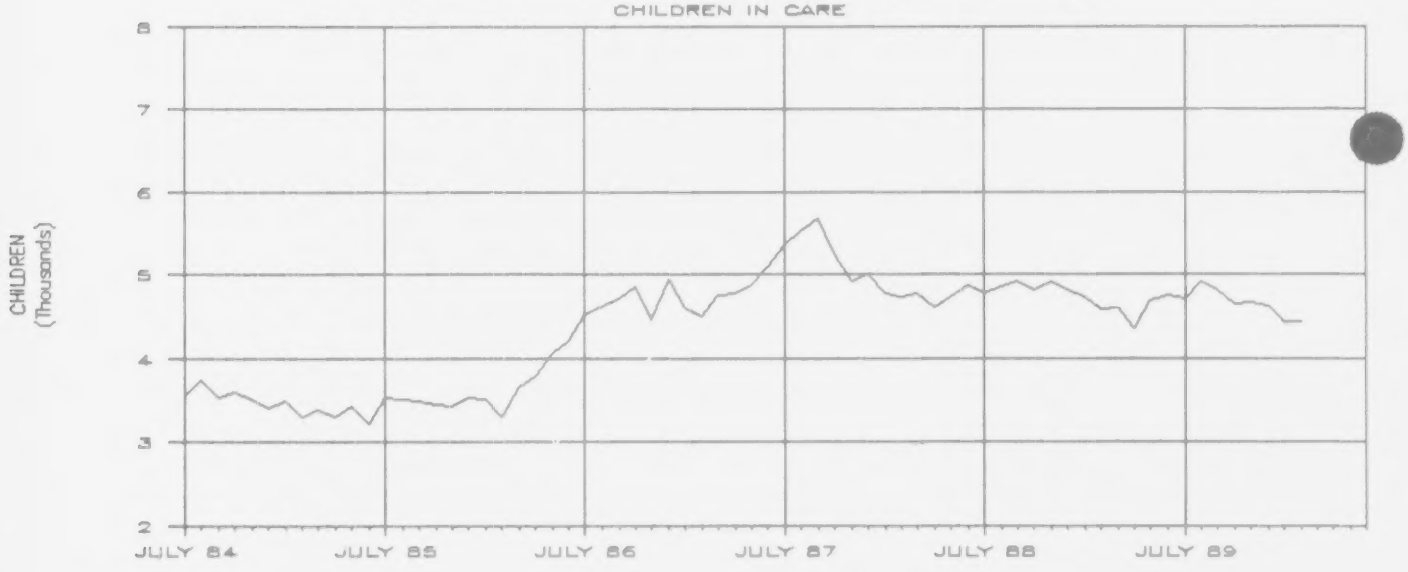
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 192 | 105 | $18,552.00 | $96.63 | $176.69 |
| ALBINA | 205 | 94 | 19,643.00 | 95.82 | 208.97 |
| SOUTHEAST PORTLAND | 118 | 69 | 13,213.70 | 111.98 | 191.50 |
| WEST PORTLAND | 97 | 50 | 8,120.00 | 83.71 | 162.40 |
| NORTH PTLD | 139 | 75 | 11,480.00 | 82.59 | 153.07 |
| NORTHEAST PTLD | 123 | 67 | 11,004.00 | 89.46 | 164.24 |
| EAST PTLD | 273 | 146 | 27,343.50 | 100.16 | 187.28 |
| NORTH REGION | 1,147 | 606 | $109,356.20 | $95.34 | $180.46 |
| CORVALLIS | 78 | 45 | 7,646.00 | 98.03 | 169.91 |
| ASTORIA | 57 | 28 | 4,992.08 | 87.58 | 178.29 |
| ST. HELENS | 30 | 19 | 2,331.60 | 77.72 | 122.72 |
| WOODBURN | 61 | 30 | 5,075.00 | 83.20 | 169.17 |
| NEWPORT | 62 | 35 | 5,654.00 | 91.19 | 161.54 |
| ALBANY | 115 | 65 | 11,481.66 | 99.84 | 176.64 |
| LEBANON | 78 | 45 | 8,180.00 | 104.87 | 181.78 |
| SOUTH SALEM | 126 | 62 | 13,182.69 | 104.62 | 212.62 |
| NORTH SALEM | 202 | 109 | 18,706.00 | 92.60 | 171.61 |
| DALLAS | 60 | 32 | 4,946.00 | 82.43 | 154.56 |
| TILLAMOOK | 26 | 14 | 2,304.00 | 88.62 | 164.57 |
| BEAVERTON | 359 | 194 | 32,748.28 | 91.22 | 168.81 |
| MCMINNVILLE | 111 | 58 | 9,874.00 | 88.95 | 170.24 |
| WEST REGION | 1,365 | 736 | $127,121.31 | $93.13 | $172.72 |
| COOS BAY | 101 | 61 | 9,692.28 | 95.96 | 158.89 |
| GOLD BEACH | 29 | 16 | 2,157.00 | 74.38 | 134.81 |
| ROSEBURG | 174 | 106 | 16,299.00 | 93.67 | 153.76 |
| SPRINGFIELD | 153 | 92 | 15,553.24 | 101.66 | 169.06 |
| MEDFORD | 215 | 117 | 24,806.00 | 115.38 | 212.02 |
| ASHLAND | 44 | 25 | 2,838.00 | 64.50 | 113.52 |
| GRANTS PASS | 114 | 59 | 11,894.78 | 104.34 | 201.61 |
| CAVE JUNCTION | 12 | 7 | 920.00 | 76.67 | 131.43 |
| EUGENE | 151 | 89 | 15,447.65 | 102.30 | 173.57 |
| WEST EUGENE | 189 | 111 | 17,935.00 | 94.89 | 161.58 |
| COTTAGE GROVE | 57 | 29 | 5,408.00 | 94.88 | 186.48 |
| FLORENCE | 48 | 28 | 4,654.00 | 96.96 | 166.21 |
| SOUTH REGION | 1,287 | 740 | $127,604.95 | $99.15 | $172.44 |
| BAKER CITY | 26 | 14 | 1,765.00 | 67.88 | 126.07 |
| BEND | 146 | 79 | 12,495.00 | 85.58 | 158.16 |
| JOHN DAY | 18 | 8 | 2,266.00 | 125.89 | 283.25 |
| CONDON | 4 | 2 | 279.00 | 69.75 | 139.50 |
| BURNS | 11 | 6 | 886.00 | 80.55 | 147.67 |
| PRINEVILLE | 20 | 11 | 1,313.00 | 65.65 | 119.36 |
| MADRAS | 23 | 11 | 1,802.00 | 78.35 | 163.82 |
| KLAMATH FALLS | 111 | 63 | 10,050.00 | 90.54 | 159.52 |
| LAKEVIEW | 4 | 2 | 385.00 | 96.25 | 192.50 |
| ONTARIO | 44 | 25 | 3,734.00 | 84.86 | 149.36 |
| PENDLETON | 48 | 32 | 4,417.00 | 92.02 | 138.03 |
| HERMISTON | 50 | 27 | 5,594.00 | 111.88 | 207.19 |
| MLTN-FRWTR | 13 | 7 | 1,362.00 | 104.77 | 194.57 |
| LAGRANDE | 35 | 23 | 3,747.88 | 107.08 | 162.95 |
| ENTERPRISE | 15 | 8 | 1,366.00 | 91.07 | 170.75 |
| THE DALLES | 51 | 27 | 4,802.50 | 94.17 | 177.87 |
| HOOD RIVER | 22 | 13 | 1,899.00 | 86.32 | 146.08 |
| EAST REGION | 641 | 358 | $58,163.38 | $90.74 | $162.47 |
| Adjustment | | | $0.00 | | |
| STATE TOTAL | 4,440 | 2,440 | $422,245.84 | $95.10 | $173.05 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | | | | | 2,552 |

CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

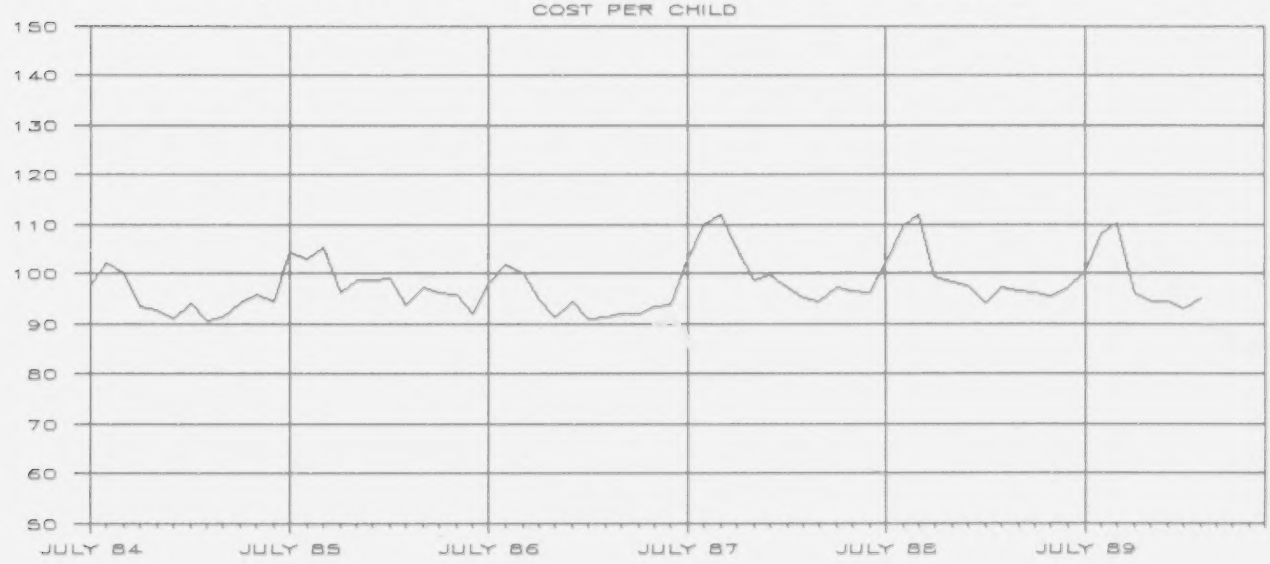
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | | | | | 4,663 |

# EMPLOYMENT RELATED DAY CARE

COST PER CASE

# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE

EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | | | | | 181.01 |

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible]4-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | | | | | 99.04 |

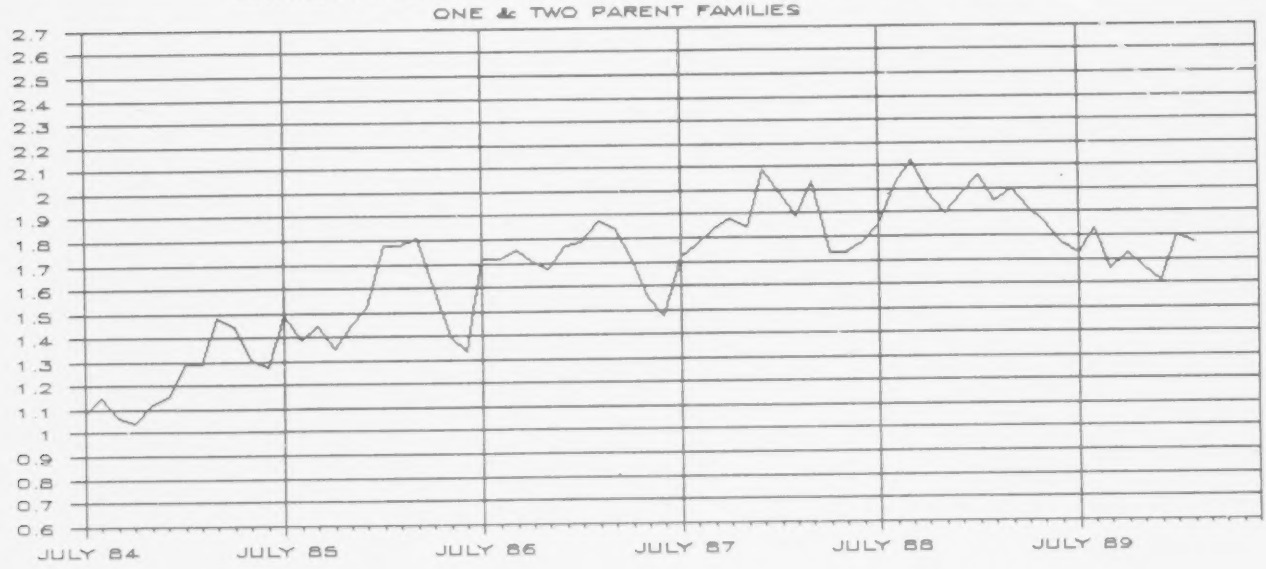
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 70 | $181.43 | $12,699.91 | 4 | $477.50 | $1,910.00 |
| ALBINA | 83 | 236.76 | 19,651.39 | 1 | 400.00 | 400.00 |
| SOUTHEAST PTLD | 40 | 176.34 | 7,053.53 | 2 | 400.00 | 800.00 |
| WEST PTLD | 16 | 191.18 | 3,058.92 | 0 | 0.00 | 0.00 |
| NORTH PTLD | 63 | 120.70 | 7,604.32 | 1 | 181.00 | 181.00 |
| NORTHEAST PTLD | 49 | 186.31 | 9,129.04 | 2 | 402.50 | 805.00 |
| EAST PTLD | 153 | 224.54 | 34,354.00 | 2 | 371.12 | 742.23 |
| NORTH REGION | 474 | $197.37 | $93,551.11 | 12 | $403.19 | $4,838.23 |
| CORVALLIS | 20 | 334.82 | 6,696.35 | 2 | 500.00 | 1,000.00 |
| ASTORIA | 20 | 224.25 | 4,484.96 | 4 | 212.50 | 850.00 |
| ST. HELENS | 18 | 209.01 | 3,762.14 | 2 | 347.50 | 695.00 |
| WOODBURN | 19 | 249.76 | 4,745.42 | 5 | 340.00 | 1,700.00 |
| NEWPORT | 53 | 196.45 | 10,411.74 | 2 | 366.40 | 732.80 |
| ALBANY | 41 | 211.27 | 8,661.96 | 1 | 448.00 | 448.00 |
| LEBANON | 28 | 209.18 | 5,857.16 | 0 | 0.00 | 0.00 |
| SOUTH SALEM | 57 | 205.79 | 11,730.11 | 2 | 345.27 | 690.54 |
| NORTH SALEM | 141 | 193.13 | 27,231.21 | 11 | 364.03 | 4,004.34 |
| DALLAS | 16 | 175.13 | 2,802.00 | 0 | 0.00 | 0.00 |
| TILLAMOOK | 11 | 224.86 | 2,473.44 | 1 | 500.00 | 500.00 |
| BEAVERTON | 99 | 208.45 | 20,636.45 | 0 | 0.00 | 0.00 |
| MCMINNVILLE | 37 | 255.14 | 9,440.03 | 3 | 441.67 | 1,325.00 |
| WEST REGION | 560 | $212.38 | $118,932.97 | 33 | $361.99 | $11,945.68 |
| COOS BAY | 56 | 182.80 | 10,236.75 | 0 | 0.00 | 0.00 |
| GOLD BEACH | 11 | 246.55 | 2,712.06 | 0 | 0.00 | 0.00 |
| ROSEBURG | 61 | 244.05 | 14,887.21 | 9 | 277.22 | 2,495.00 |
| SPRINGFIELD | 77 | 272.23 | 20,961.53 | 4 | 481.25 | 1,925.00 |
| MEDFORD | 44 | 221.77 | 9,757.97 | 0 | 0.00 | 0.00 |
| ASHLAND | 4 | 282.50 | 1,130.00 | 0 | 0.00 | 0.00 |
| GRANTS PASS | 46 | 232.10 | 10,676.75 | 1 | 400.00 | 400.00 |
| CAVE JUNCTION | 13 | 183.24 | 2,382.07 | 0 | 0.00 | 0.00 |
| EUGENE | 34 | 190.41 | 6,473.80 | 4 | 386.75 | 1,547.00 |
| WEST EUGENE | 53 | 383.38 | 20,319.40 | 4 | 500.00 | 2,000.00 |
| COTTAGE GROVE | 21 | 220.51 | 4,630.79 | 0 | 0.00 | 0.00 |
| FLORENCE | 11 | 182.78 | 2,010.60 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 431 | $246.35 | $106,178.93 | 22 | $380.32 | $8,367.00 |
| BAKER CITY | 22 | 162.78 | 3,581.26 | 0 | 0.00 | 0.00 |
| BEND | 39 | 281.85 | 10,992.05 | 1 | 168.00 | 168.00 |
| JOHN DAY | 1 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| CONDON | 2 | 250.00 | 500.00 | 0 | 0.00 | 0.00 |
| BURNS | 3 | 258.33 | 775.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 9 | 268.65 | 2,417.84 | 2 | 552.50 | 1,105.00 |
| MADRAS | 8 | 143.39 | 1,147.10 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 53 | 138.67 | 7,349.47 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 3 | 241.55 | 724.64 | 0 | 0.00 | 0.00 |
| ONTARIO | 43 | 162.70 | 6,996.25 | 0 | 0.00 | 0.00 |
| PENDLETON | 16 | 260.69 | 4,171.02 | 0 | 0.00 | 0.00 |
| HERMISTON | 73 | 282.16 | 20,597.53 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 10 | 125.54 | 1,255.41 | 0 | 0.00 | 0.00 |
| LAGRANDE | 10 | 102.41 | 1,024.05 | 0 | 0.00 | 0.00 |
| ENTERPRISE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| THE DALLES | 6 | 111.04 | 666.23 | 0 | 0.00 | 0.00 |
| HOOD RIVER | 6 | 285.05 | 1,710.31 | 1 | 500.00 | 500.00 |
| EAST REGION | 304 | $210.22 | $63,908.16 | 4 | $443.25 | $1,773.00 |
| Adjustment | | | $0.00 | | | $0.00 |
| STATE TOTAL | 1,769 | $216.26 | $382,571.17 | 71 | $379.21 | $26,923.91 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

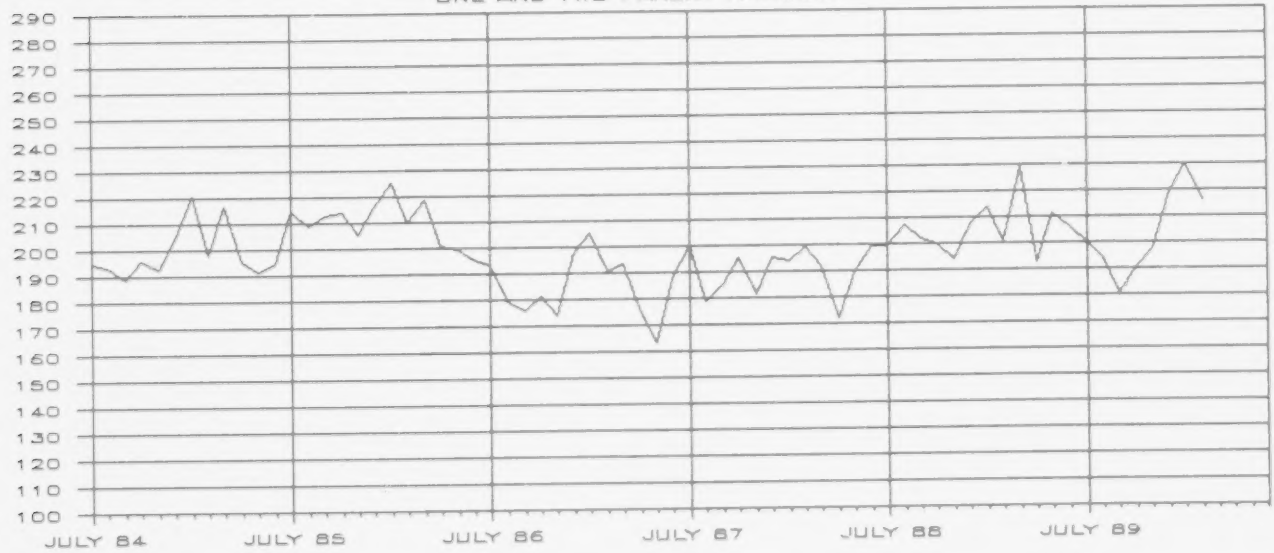
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

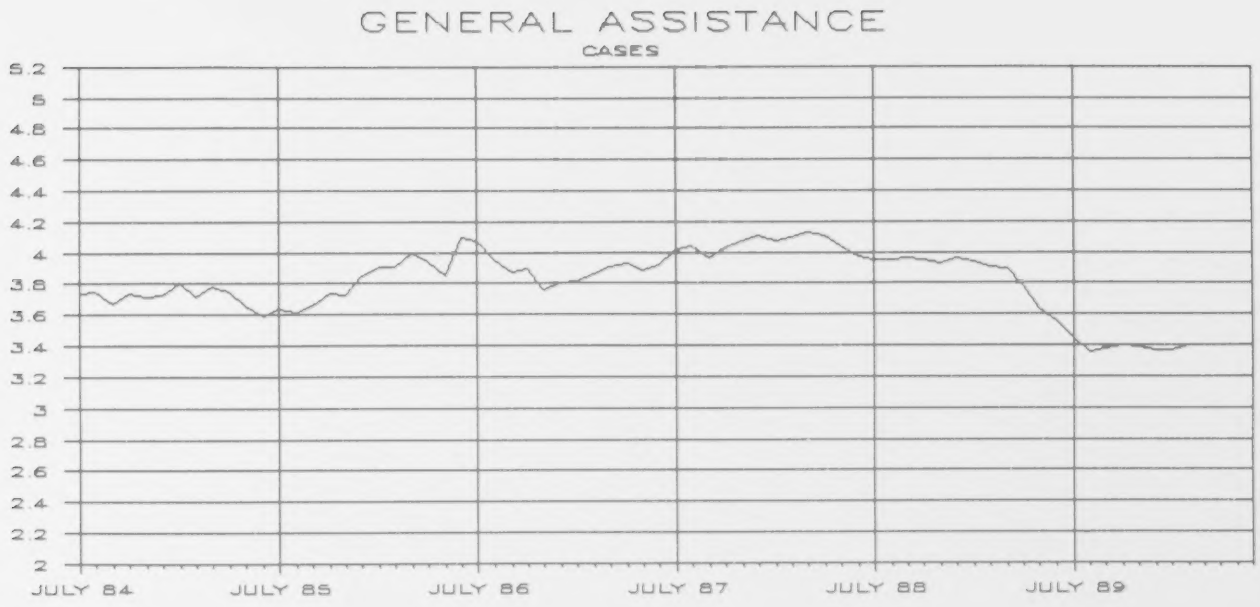
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | | | | | 1,723 |

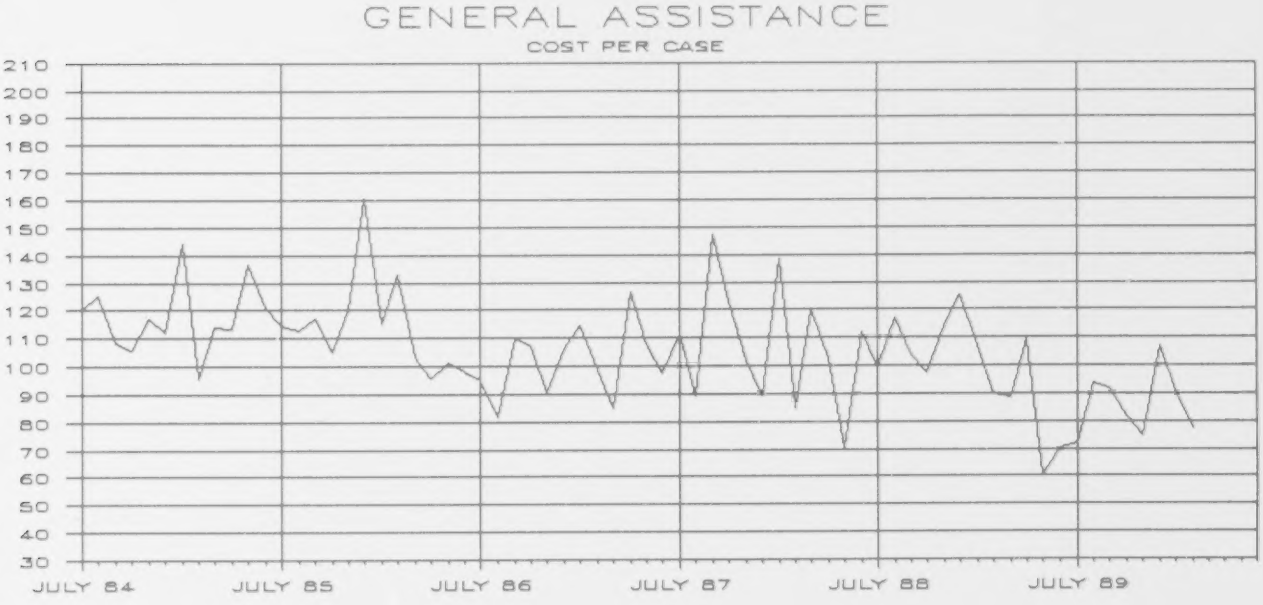
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible]84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | | | | | 203.43 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- FEBRUARY 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 142 | $111.54 | $15,838.43 |
| ALBINA | 109 | 93.92 | 10,237.19 |
| SOUTHEAST PTLD | 119 | 116.07 | 13,812.47 |
| WEST PTLD | 587 | 108.76 | 63,841.54 |
| NORTH PTLD | 111 | 137.85 | 15,301.66 |
| NORTHEAST PTLD | 232 | 90.15 | 20,914.52 |
| EAST PTLD | 183 | 32.99 | 6,037.88 |
| NORTH REGION | 1,483 | $98.44 | $145,983.69 |
| CORVALLIS | 41 | 99.50 | 4,079.70 |
| ASTORIA | 36 | 156.32 | 5,627.55 |
| ST. HELENS | 33 | 125.58 | 4,144.00 |
| WOODBURN | 28 | 150.21 | 4,206.00 |
| NEWPORT | 74 | 109.10 | 8,073.45 |
| ALBANY | 66 | (188.37) | (12,432.42) |
| LEBANON | 28 | 90.50 | 2,534.05 |
| SOUTH SALEM | 108 | 20.58 | 2,222.17 |
| NORTH SALEM | 106 | (52.54) | (5,569.04) |
| DALLAS | 41 | (96.68) | (3,963.94) |
| TILLAMOOK | 16 | 113.75 | 1,820.00 |
| BEAVERTON | 101 | 26.53 | 2,679.14 |
| MCMINNVILLE | 32 | 43.03 | 1,376.86 |
| WEST REGION | 710 | $20.84 | $14,797.52 |
| COOS BAY | 98 | 175.57 | 17,205.65 |
| GOLD BEACH | 12 | (13.05) | (156.54) |
| ROSEBURG | 150 | 63.73 | 9,559.13 |
| SPRINGFIELD | 114 | (17.79) | (2,028.61) |
| MEDFORD | 177 | 141.46 | 25,037.57 |
| ASHLAND | 52 | 14.36 | 746.61 |
| GRANTS PASS | 25 | 87.09 | 2,177.31 |
| CAVE JUNCTION | 11 | 136.91 | 1,506.00 |
| EUGENE | 135 | 130.11 | 17,565.49 |
| WEST EUGENE | 146 | 46.51 | 6,790.74 |
| COTTAGE GROVE | 41 | 149.10 | 6,113.00 |
| FLORENCE | 17 | 33.18 | 564.10 |
| SOUTH REGION | 978 | $86.99 | $85,080.45 |
| BAKER CITY | 23 | 77.00 | 1,771.04 |
| BEND | 19 | 238.47 | 4,530.85 |
| JOHN DAY | 3 | 274.67 | 824.00 |
| CONDON | 2 | 125.50 | 251.00 |
| BURNS | 6 | 10.50 | 63.00 |
| PRINEVILLE | 6 | 38.00 | 228.00 |
| MADRAS | 10 | (641.96) | (6,419.57) |
| KLAMATH FALLS | 46 | 45.73 | 2,103.64 |
| LAKEVIEW | 7 | (60.57) | (424.00) |
| ONTARIO | 18 | (68.18) | (1,227.19) |
| PENDLETON | 21 | 151.68 | 3,185.28 |
| HERMISTON | 19 | 201.41 | 3,826.76 |
| MLTN-FRWTR | 9 | 222.67 | 2,004.00 |
| LAGRANDE | 21 | 118.24 | 2,483.08 |
| ENTERPRISE | 3 | 68.15 | 204.46 |
| THE DALLES | 10 | 112.18 | 1,121.80 |
| HOOD RIVER | 8 | 286.50 | 2,292.00 |
| EAST REGION | 231 | $72.81 | $16,818.15 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 3,402 | $77.21 | $262,679.81 |




CASES

GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | 3,402 | | | | | 3,391 |

COST PER CASE

GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | 77.21 | | | | | 86.13 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1990

| | | | | | | | | | MEDICALLY NEEDY | | | CATASTROPHIC | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MNN & MNS P2 & M5 LESS OSIP | MNN & MNS OSIP | PLM AD & CH | CARE P2 | TOTAL |
| CLACKAMAS | 3,745 | 284 | 1,172 | 57 | 1,076 | 136 | 195 | 295 | 204 | 111 | 307 | 31 | 7,613 |
| ALBINA | 5,228 | 162 | 113 | 16 | 793 | 129 | 201 | 0 | 112 | 30 | 121 | 7 | 6,912 |
| SOUTHEAST PTLD | 2,391 | 130 | 517 | 54 | 850 | 101 | 120 | 1,155 | 129 | 61 | 134 | 20 | 5,662 |
| WEST PTLD | 2,221 | 52 | 708 | 34 | 1,285 | 537 | 37 | 0 | 197 | 113 | 108 | 18 | 5,310 |
| NORTH PTLD | 3,651 | 164 | 127 | 10 | 532 | 100 | 144 | 129 | 115 | 50 | 87 | 14 | 5,123 |
| NORTHEAST PTLD | 3,417 | 98 | 558 | 50 | 1,174 | 205 | 124 | 967 | 93 | 96 | 176 | 16 | 6,974 |
| EAST PTLD | 6,130 | 410 | 2,315 | 100 | 1,423 | 183 | 409 | 82 | 448 | 153 | 336 | 26 | 12,015 |
| NORTH REGION | 26,783 | 1,300 | 5,510 | 321 | 7,133 | 1,391 | 1,230 | 2,628 | 1,298 | 614 | 1,269 | 132 | 49,609 |
| CORVALLIS | 1,069 | 179 | 45 | 6 | 289 | 31 | 50 | 103 | 198 | 30 | 127 | 1 | 2,128 |
| ASTORIA | 958 | 125 | 169 | 8 | 253 | 37 | 70 | 57 | 157 | 31 | 91 | 8 | 1,964 |
| ST. HELENS | 906 | 84 | 149 | 4 | 214 | 35 | 46 | 78 | 149 | 16 | 75 | 5 | 1,761 |
| WOODBURN | 1,141 | 24 | 427 | 13 | 318 | 31 | 71 | 105 | 103 | 36 | 277 | 0 | 2,546 |
| NEWPORT | 1,141 | 221 | 254 | 17 | 271 | 70 | 141 | 176 | 135 | 38 | 160 | 6 | 2,630 |
| ALBANY | 2,064 | 155 | 821 | 53 | 486 | 50 | 99 | 0 | 171 | 60 | 177 | 8 | 4,144 |
| LEBANON | 1,644 | 150 | 89 | 8 | 269 | 27 | 75 | 154 | 117 | 38 | 128 | 12 | 2,711 |
| SOUTH SALEM | 3,257 | 432 | 1,018 | 127 | 1,432 | 84 | 164 | 686 | 187 | 99 | 184 | 6 | 7,676 |
| NORTH SALEM | 4,070 | 304 | 213 | 21 | 981 | 110 | 394 | 0 | 308 | 144 | 319 | 10 | 6,874 |
| DALLAS | 1,026 | 129 | 353 | 19 | 335 | 27 | 45 | 108 | 169 | 42 | 157 | 8 | 2,418 |
| TILLAMOOK | 530 | 13 | 157 | 1 | 128 | 14 | 28 | 42 | 89 | 20 | 79 | 5 | 1,106 |
| BEAVERTON | 4,160 | 194 | 1,034 | 61 | 1,070 | 109 | 308 | 386 | 436 | 127 | 469 | 15 | 8,369 |
| MCMINNVILLE | 2,122 | 229 | 465 | 16 | 406 | 42 | 123 | 86 | 262 | 61 | 205 | 17 | 4,034 |
| WEST REGION | 24,088 | 2,239 | 5,194 | 354 | 6,452 | 667 | 1,614 | 1,981 | 2,481 | 742 | 2,448 | 101 | 48,361 |
| COOS BAY | 2,581 | 308 | 566 | 36 | 516 | 97 | 175 | 127 | 259 | 53 | 161 | 21 | 4,900 |
| GOLD BEACH | 476 | 74 | 107 | 7 | 98 | 8 | 23 | 27 | 113 | 11 | 53 | 7 | 1,004 |
| ROSEBURG | 3,742 | 340 | 678 | 39 | 685 | 134 | 180 | 113 | 328 | 76 | 251 | 28 | 6,594 |
| SPRINGFIELD | 4,102 | 705 | 87 | 19 | 609 | 81 | 201 | 0 | 277 | 76 | 258 | 18 | 6,433 |
| MEDFORD | 4,932 | 514 | 729 | 55 | 790 | 147 | 133 | 178 | 364 | 146 | 354 | 18 | 8,360 |
| ASHLAND | 485 | 16 | 29 | 7 | 121 | 41 | 13 | 0 | 69 | 19 | 42 | 7 | 849 |
| GRANTS PASS | 2,201 | 272 | 547 | 25 | 447 | 29 | 123 | 132 | 262 | 48 | 244 | 19 | 4,349 |
| CAVE JUNCTION | 672 | 202 | 18 | 1 | 68 | 17 | 26 | 0 | 45 | 16 | 42 | 12 | 1,119 |
| EUGENE | 1,944 | 172 | 1,247 | 65 | 802 | 114 | 77 | 0 | 242 | 105 | 163 | 12 | 4,943 |
| WEST EUGENE | 2,698 | 240 | 76 | 14 | 535 | 115 | 136 | 452 | 304 | 65 | 248 | 19 | 4,902 |
| COTTAGE GROVE | 1,047 | 143 | 44 | 6 | 144 | 41 | 54 | 0 | 151 | 26 | 88 | 8 | 1,752 |
| FLORENCE | 747 | 120 | 156 | 10 | 129 | 17 | 28 | 0 | 113 | 11 | 46 | 11 | 1,388 |
| SOUTH REGION | 25,627 | 3,106 | 4,284 | 284 | 4,944 | 841 | 1,169 | 1,029 | 2,527 | 652 | 1,950 | 180 | 46,593 |
| BAKER | 509 | 125 | 127 | 2 | 133 | 18 | 51 | 39 | 62 | 14 | 44 | 11 | 1,135 |
| BEND | 1,673 | 137 | 428 | 11 | 422 | 34 | 120 | 82 | 343 | 47 | 177 | 10 | 3,484 |
| JOHN DAY | 144 | 55 | 86 | 1 | 32 | 5 | 6 | 8 | 66 | 7 | 16 | 3 | 429 |
| CONDON | 127 | 9 | 12 | 0 | 18 | 1 | 7 | 6 | 10 | 5 | 4 | 3 | 202 |
| BURNS | 146 | 30 | 39 | 1 | 38 | 3 | 12 | 22 | 31 | 2 | 9 | 3 | 336 |
| PRINEVILLE | 370 | 47 | 24 | 1 | 72 | 4 | 25 | 43 | 45 | 12 | 29 | 1 | 673 |
| MADRAS | 674 | 42 | 15 | 3 | 75 | 14 | 23 | 37 | 56 | 11 | 37 | 4 | 991 |
| KLAMATH FALLS | 1,962 | 184 | 270 | 14 | 374 | 45 | 152 | 155 | 236 | 27 | 223 | 5 | 3,647 |
| LAKEVIEW | 168 | 8 | 10 | 1 | 25 | 9 | 9 | 10 | 7 | 2 | 19 | 1 | 269 |
| ONTARIO | 1,070 | 75 | 251 | 12 | 223 | 16 | 183 | 87 | 144 | 20 | 133 | 9 | 2,223 |
| PENDLETON | 804 | 99 | 380 | 24 | 299 | 25 | 32 | 54 | 105 | 17 | 61 | 5 | 1,905 |
| HERMISTON | 1,387 | 236 | 43 | 2 | 166 | 28 | 250 | 35 | 137 | 18 | 139 | 4 | 2,445 |
| MLTN-FRWTR | 369 | 82 | 35 | 2 | 94 | 10 | 27 | 0 | 56 | 10 | 71 | 9 | 765 |
| LAGRANDE | 794 | 172 | 196 | 10 | 165 | 20 | 38 | 52 | 75 | 19 | 82 | 6 | 1,629 |
| ENTERPRISE | 85 | 6 | 61 | 0 | 53 | 3 | 4 | 20 | 18 | 1 | 4 | 3 | 258 |
| THE DALLES | 856 | 131 | 171 | 5 | 153 | 18 | 15 | 54 | 157 | 14 | 37 | 3 | 1,614 |
| HOOD RIVER | 342 | 35 | 119 | 6 | 82 | 9 | 14 | 22 | 60 | 11 | 75 | 6 | 781 |
| EAST REGION | 11,480 | 1,473 | 2,267 | 95 | 2,424 | 262 | 968 | 726 | 1,608 | 237 | 1,160 | 86 | 22,786 |
| SUBS. ADOPTIONS | | | | | | | | 849 | | | | | 849 |
| STATE TOTAL | 87,978 | 8,118 | 17,255 | 1,054 | 20,953 | [illegible] | 4,981 | 7,213 | 7,914 | 2,245 | 6,827 | 499 | 168,19[illegible] |

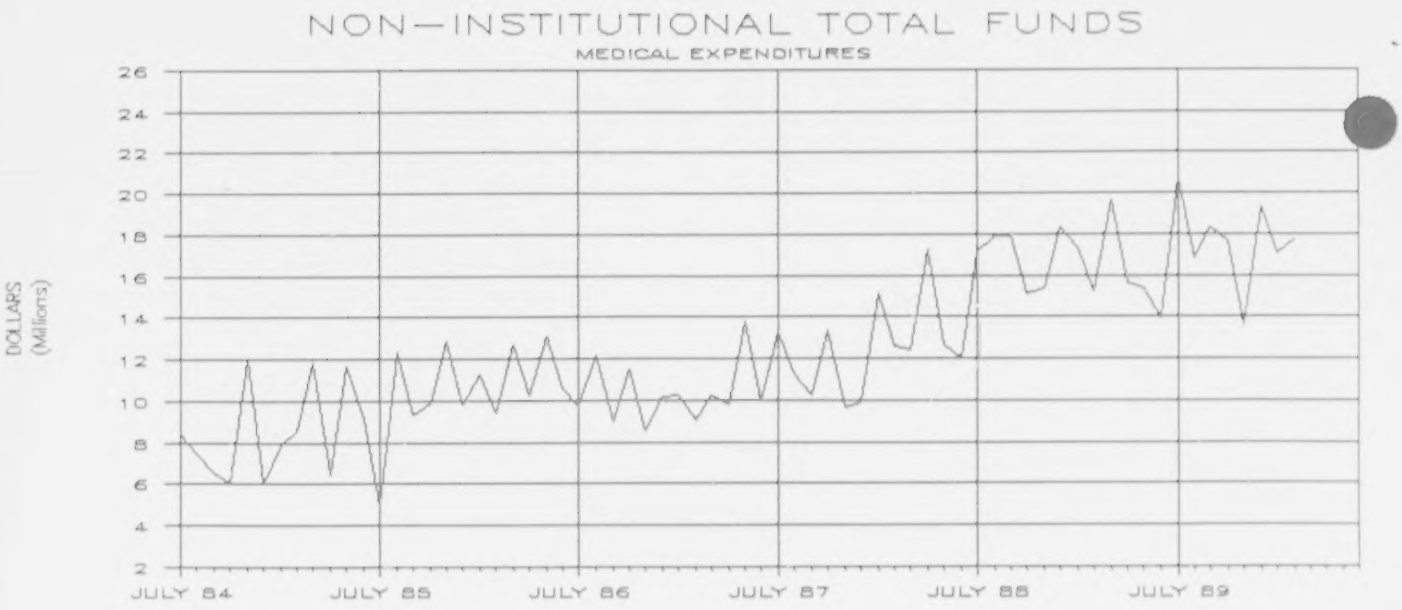
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- FEBRUARY 1990

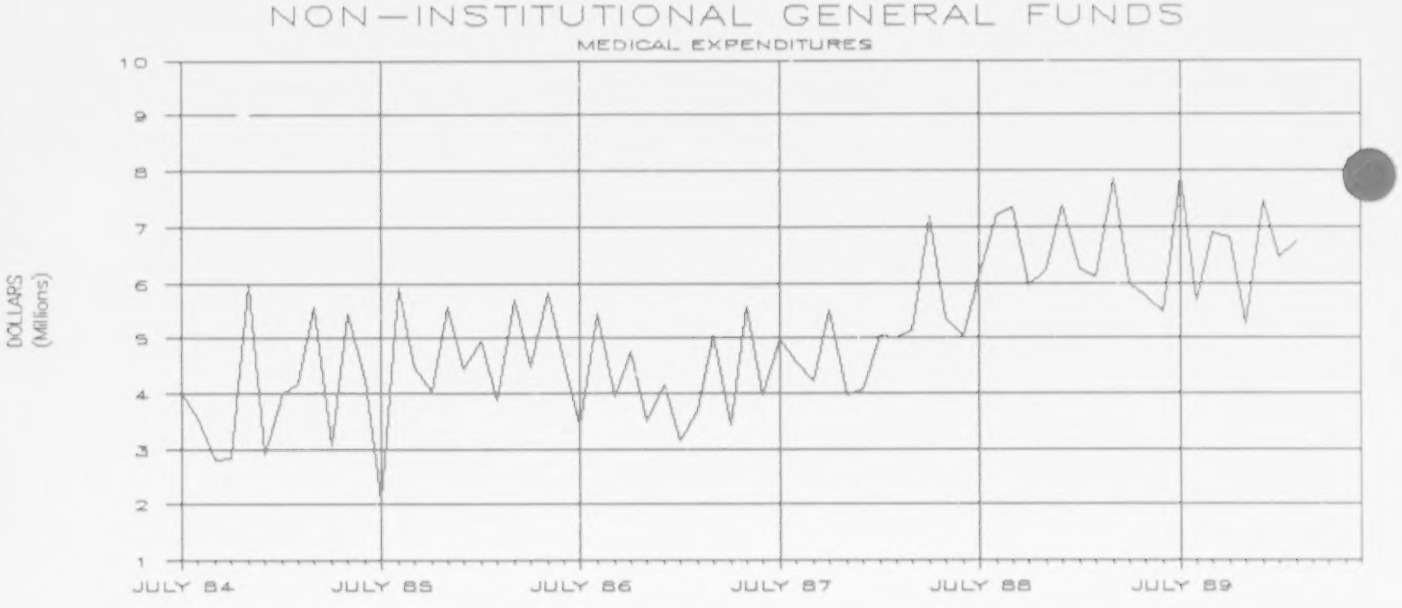
| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,416 | $120,080 | 624 | $320,893 | 2,649 | $156,135 | 167 | $17,967 | 70 | $2,479 | 3,862 | $197,724 | 8,788 | $815,278 |
| ALBINA | 605 | 51,275 | 493 | 189,982 | 975 | 41,880 | 138 | 11,817 | 39 | 1,781 | 5,027 | 246,141 | 7,277 | 542,874 |
| SE PORTLAND | 962 | 67,846 | 550 | 304,529 | 1,477 | 91,422 | 132 | 13,347 | 54 | 2,281 | 2,516 | 150,496 | 5,691 | 629,921 |
| W PORTLAND | 1,059 | 118,966 | 644 | 401,911 | 1,361 | 85,913 | 83 | 7,782 | 50 | 2,170 | 2,442 | 113,196 | 5,639 | 729,937 |
| N PORTLAND | 526 | 48,369 | 408 | 312,920 | 821 | 37,991 | 145 | 11,562 | 41 | 1,855 | 3,508 | 170,672 | 5,449 | 583,369 |
| NE PORTLAND | 1,067 | 107,495 | 681 | 509,743 | 1,614 | 101,854 | 110 | 9,537 | 55 | 2,025 | 3,627 | 196,621 | 7,154 | 927,275 |
| E PORTLAND | 1,998 | 151,395 | 933 | 415,502 | 3,829 | 253,055 | 204 | 18,170 | 92 | 3,275 | 6,300 | 372,807 | 13,356 | 1,214,203 |
| NORTH REGION | 7,633 | $665,426 | 4,333 | $2,455,480 | 12,726 | $768,249 | 979 | $90,182 | 401 | $15,864 | 27,282 | $1,447,656 | 53,354 | $5,442,857 |
| CORVALLIS | 369 | 30,985 | 138 | 40,403 | 721 | 26,564 | 51 | 5,482 | 31 | 1,028 | 1,037 | 34,521 | 2,347 | $138,984 |
| ASTORIA | 564 | 40,309 | 248 | 106,167 | 620 | 27,771 | 26 | 2,432 | 33 | 1,784 | 84 | 8,712 | 1,575 | 187,176 |
| ST. HELENS | 474 | 38,462 | 264 | 80,360 | 649 | 37,632 | 52 | 3,472 | 30 | 1,380 | 76 | 6,151 | 1,545 | 167,457 |
| WOODBURN | 552 | 46,597 | 158 | 96,023 | 1,035 | 53,892 | 50 | 4,073 | 25 | 952 | 1,134 | 49,645 | 2,954 | 251,183 |
| NEWPORT | 1,008 | 64,971 | 368 | 128,653 | 910 | 47,536 | 80 | 4,305 | 37 | 2,604 | 88 | 39,710 | 2,491 | 287,778 |
| ALBANY | 839 | 56,904 | 383 | 123,907 | 1,698 | 107,950 | 139 | 14,075 | 52 | 2,515 | 2,066 | 101,013 | 5,177 | 406,364 |
| LEBANON | 456 | 39,558 | 265 | 55,565 | 964 | 36,691 | 62 | 6,696 | 48 | 1,786 | 1,506 | 57,754 | 3,301 | 198,050 |
| S SALEM | 1,325 | 92,700 | 315 | 125,562 | 2,449 | 135,846 | 227 | 22,221 | 71 | 3,650 | 3,483 | 145,988 | 7,870 | 525,967 |
| N SALEM | 1,223 | 99,624 | 361 | 171,366 | 1,904 | 86,973 | 212 | 18,228 | 99 | 5,948 | 3,739 | 156,703 | 7,538 | 538,843 |
| DALLAS | 508 | 30,935 | 180 | 87,388 | 1,001 | 54,669 | 53 | 7,055 | 33 | 1,466 | 967 | 34,786 | 2,742 | 216,301 |
| TILLAMOOK | 285 | 28,656 | 215 | 68,890 | 346 | 16,416 | 16 | 768 | 12 | 333 | 15 | 7,842 | 889 | 122,904 |
| BEAVERTON | 1,390 | 128,932 | 804 | 377,318 | 2,411 | 143,617 | 153 | 13,776 | 89 | 4,163 | 3,784 | 210,521 | 8,631 | 878,327 |
| MCMINNVILLE | 752 | 53,540 | 313 | 136,284 | 1,619 | 83,143 | 79 | 7,434 | 55 | 3,095 | 2,129 | 80,719 | 4,947 | 364,216 |
| WEST REGION | 9,745 | $752,173 | 4,012 | $1,597,886 | 16,327 | $858,701 | 1,200 | $110,018 | 615 | $30,705 | 20,108 | $934,065 | 52,007 | $4,283,549 |
| COOS BAY | 1,668 | 126,879 | 522 | 152,861 | 1,907 | 108,742 | 180 | 15,645 | 60 | 2,786 | 242 | 29,457 | 4,579 | $436,369 |
| GOLD BEACH | 352 | 30,018 | 66 | 31,209 | 473 | 25,876 | 19 | 2,906 | 26 | 1,443 | 55 | 6,707 | 991 | 98,158 |
| ROSEBURG | 2,251 | 176,923 | 867 | 280,018 | 2,558 | 137,355 | 200 | 13,773 | 107 | 4,413 | 279 | 38,205 | 6,262 | 650,687 |
| SPRINGFIELD | 998 | 95,108 | 266 | 166,840 | 1,980 | 75,333 | 181 | 16,904 | 87 | 4,376 | 4,168 | 153,067 | 7,680 | 511,627 |
| MEDFORD | 2,842 | 207,822 | 945 | 293,693 | 3,040 | 150,420 | 260 | 19,759 | 136 | 7,414 | 302 | 35,765 | 7,525 | 714,873 |
| ASHLAND | 259 | 22,472 | 103 | 34,073 | 287 | 12,410 | 27 | 1,646 | 11 | 730 | 17 | 2,948 | 704 | 74,279 |
| GRANTS PASS | 1,262 | 102,389 | 550 | 140,008 | 1,541 | 70,544 | 113 | 8,076 | 64 | 3,174 | 151 | 20,946 | 3,681 | 345,136 |
| CAVE JUNCTION | 325 | 23,747 | 94 | 39,177 | 276 | 8,539 | 59 | 3,643 | 20 | 1,048 | 34 | 6,710 | 808 | 82,863 |
| EUGENE | 1,266 | 96,775 | 248 | 218,829 | 2,626 | 182,312 | 136 | 13,282 | 61 | 2,572 | 2,429 | 142,275 | 6,766 | 656,045 |
| W EUGENE | 802 | 76,761 | 190 | 131,165 | 1,463 | 53,665 | 143 | 13,883 | 55 | 2,446 | 2,625 | 99,279 | 5,278 | 377,199 |
| COTTAGE GROVE | 281 | 21,193 | 100 | 39,950 | 487 | 20,100 | 80 | 5,635 | 28 | 1,438 | 1,007 | 33,492 | 1,983 | 121,808 |
| FLORENCE | 376 | 23,646 | 114 | 71,762 | 474 | 20,819 | 26 | 1,340 | 19 | 944 | 489 | 19,705 | 1,498 | 138,214 |
| SOUTH REGION | 12,682 | $1,003,734 | 4,065 | $1,599,583 | 17,112 | $866,113 | 1,424 | $116,490 | 674 | $32,783 | 11,798 | $588,554 | 47,755 | $4,207,258 |
| BAKER CITY | 257 | 16,478 | 195 | 63,903 | 424 | 20,123 | 56 | 4,161 | 22 | 1,046 | 45 | 6,660 | 999 | $112,371 |
| BEND | 1,108 | 102,540 | 303 | 87,295 | 1,244 | 56,160 | 80 | 4,944 | 45 | 2,082 | 163 | 19,435 | 2,943 | 272,456 |
| JOHN DAY | 109 | 6,611 | 26 | 23,417 | 140 | 8,168 | 8 | 370 | 5 | 229 | 30 | 2,160 | 318 | 40,956 |
| CONDON | 43 | 3,909 | 10 | 7,834 | 48 | 1,701 | 4 | 214 | 3 | 173 | 3 | 106 | 111 | 13,937 |
| BURNS | 80 | 5,827 | 44 | 19,790 | 103 | 3,908 | 3 | 89 | 5 | 209 | 18 | 2,170 | 253 | 31,993 |
| PRINEVILLE | 243 | 14,422 | 67 | 13,450 | 175 | 7,244 | 22 | 1,333 | 8 | 286 | 18 | 5,001 | 533 | 41,737 |
| MADRAS | 234 | 15,082 | 82 | 37,188 | 159 | 4,873 | 11 | 1,436 | 11 | 699 | 17 | 1,401 | 514 | 60,679 |
| KLAMATH FALLS | 916 | 73,336 | 393 | 143,843 | 1,136 | 53,814 | 163 | 12,436 | 68 | 2,404 | 80 | 11,369 | 2,756 | 297,202 |
| LAKEVIEW | 85 | 5,065 | 38 | 13,108 | 92 | 3,512 | 3 | 132 | 6 | 291 | 14 | 635 | 238 | 22,743 |
| ONTARIO | 614 | 42,555 | 289 | 101,969 | 827 | 48,556 | 70 | 5,646 | 43 | 1,332 | 60 | 10,018 | 1,903 | 210,077 |
| PENDLETON | 490 | 33,291 | 175 | 65,717 | 832 | 50,294 | 39 | 3,079 | 24 | 858 | 60 | 5,410 | 1,620 | 158,648 |
| HERMISTON | 831 | 70,178 | 278 | 55,976 | 883 | 33,915 | 76 | 8,060 | 66 | 3,410 | 120 | 15,540 | 2,254 | 187,080 |
| MLTN-FRWTR | 198 | 16,062 | 82 | 10,749 | 239 | 11,600 | 21 | 1,125 | 5 | 208 | 9 | 732 | 554 | 40,476 |
| LAGRANDE | 567 | 40,305 | 191 | 59,356 | 590 | 33,629 | 42 | 3,390 | 21 | 649 | 95 | 7,616 | 1,506 | 144,944 |
| ENTERPRISE | 116 | 9,693 | 52 | 10,295 | 156 | 8,674 | 1 | 52 | 12 | 425 | 16 | 1,329 | 353 | 30,468 |
| THE DALLES | 444 | 29,153 | 177 | 90,893 | 578 | 39,044 | 10 | 643 | 24 | 1,462 | 51 | 5,820 | 1,284 | 167,015 |
| HOOD RIVER | 209 | 12,535 | 101 | 40,600 | 310 | 16,431 | 15 | 675 | 11 | 404 | 48 | 6,360 | 694 | 77,004 |
| EAST REGION | 6,544 | $497,042 | 2,503 | $845,383 | 7,936 | $401,646 | 624 | $47,785 | 379 | $16,167 | 847 | $101,763 | 18,833 | $1,909,786 |
| ADJUSTMENTS | (283) | $27 | (68) | $1,136 | (291) | ($3) | (7) | | (3) | | (145) | | (797) | $1,160 |
| STATE TOTAL | 36,321 | $2,918,402 | 14,845 | $6,499,469 | 53,810 | $2,894,706 | 4,220 | $364,475 | 2,066 | $95,520 | 59,890 | $3,072,038 | 171,152 | $15,844,610 |

*Manual adjustments not included.

Volunteer Transportation $31,227

Part B Buy-In $771,752




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

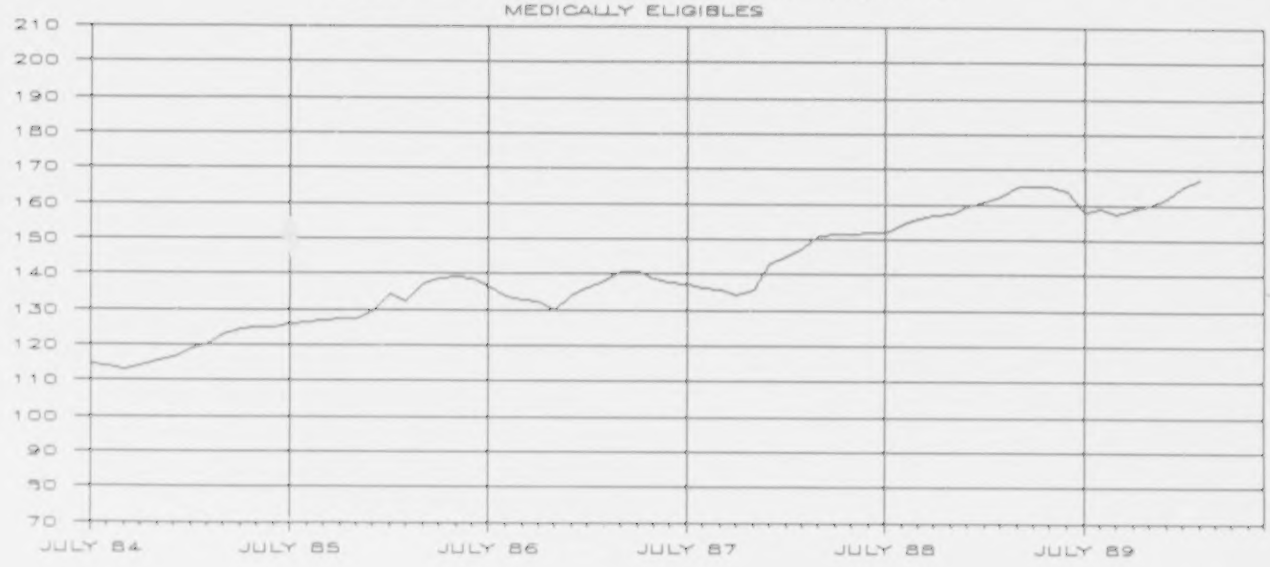
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | | | | | 17652563 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | | | | | 6651370 |

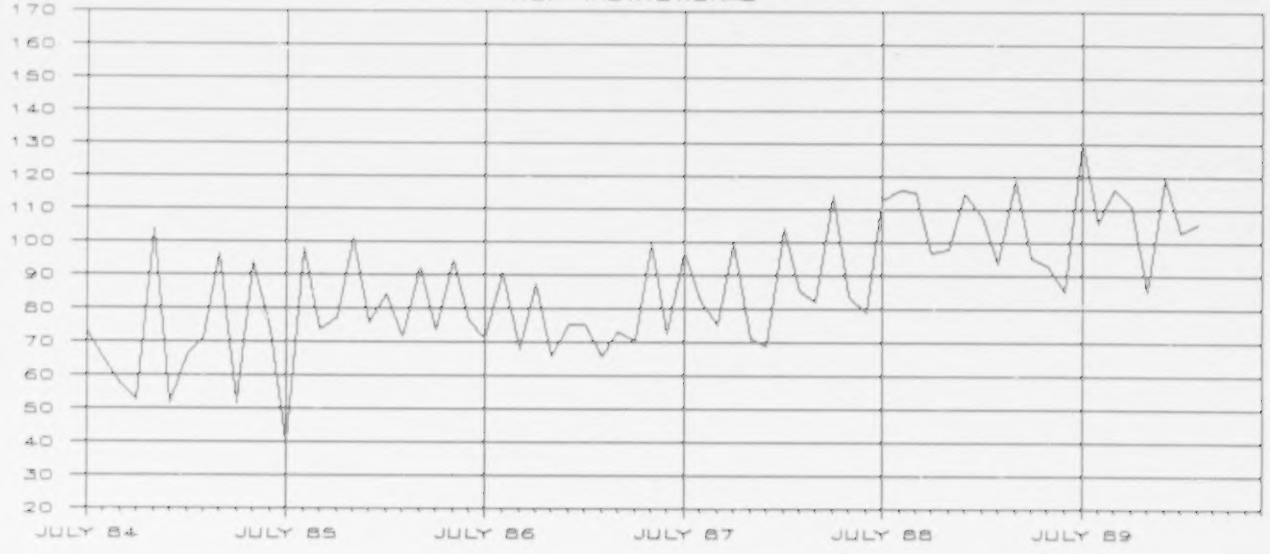
# NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 167,340 | | | | | 160,998 |

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible]-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| [illegible]5-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | | | | | 109.72 |

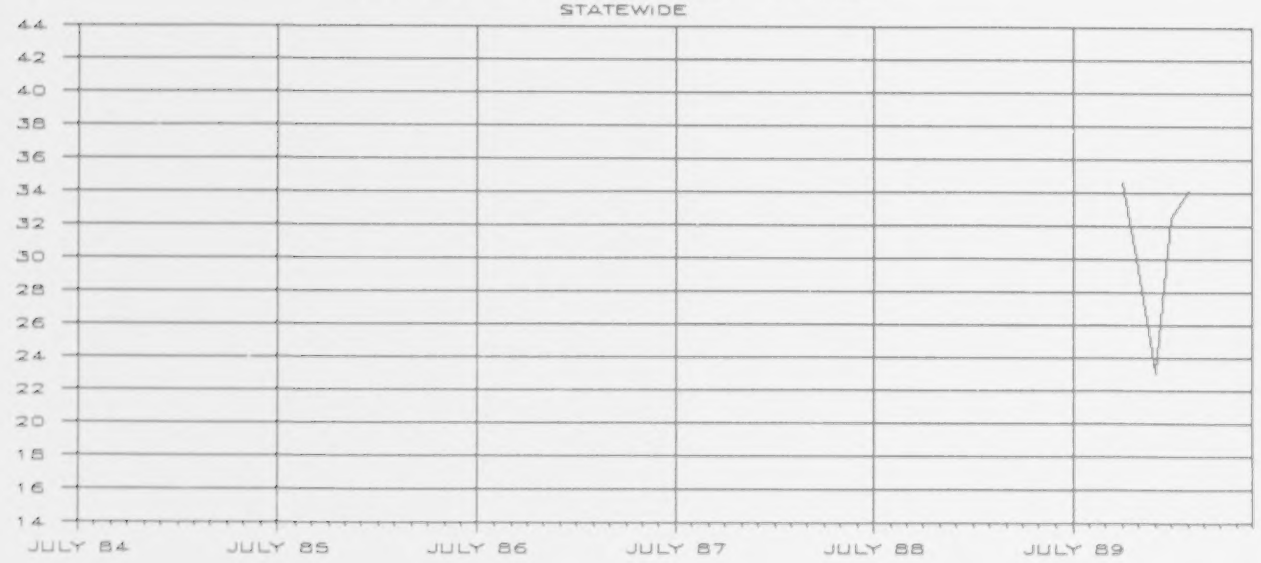
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- FEBRUARY 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 893 | $416 | $0 | $0 | $416 | $3,117 | $2,701 | 13.35% |
| ALBINA | 764 | 0 | 0 | 0 | 0 | 2,973 | 2,973 | 0.00% |
| SOUTHEAST PORTLAND | 807 | 575 | 0 | 0 | 575 | 3,002 | 2,427 | 19.15% |
| WEST PORTLAND | 1,881 | 6,445 | 15 | 0 | 6,460 | 7,235 | 775 | 89.29% |
| NORTH PTLD | 609 | 767 | 0 | 0 | 767 | 2,623 | 1,856 | 29.24% |
| NORTHEAST PTLD | 870 | 5,631 | 0 | 0 | 5,631 | 3,270 | (2,361) | 172.20% |
| EAST PTLD | 702 | 2,795 | 0 | 25 | 2,820 | 2,631 | (189) | 107.18% |
| NORTH REGION | 6,526 | $16,629 | $15 | $25 | $16,669 | $24,851 | $8,182 | 67.08% |
| CORVALLIS | 391 | 1,000 | 0 | 175 | 1,175 | 1,569 | 394 | 74.89% |
| ASTORIA | 224 | 885 | 0 | 0 | 885 | 609 | (276) | 145.32% |
| ST. HELENS | 301 | 389 | 0 | 45 | 434 | 857 | 423 | 50.64% |
| WOODBURN | 127 | 163 | 0 | 44 | 207 | 474 | 267 | 43.67% |
| NEWPORT | 398 | 287 | 0 | 76 | 363 | 1,029 | 666 | 35.28% |
| ALBANY | 252 | 364 | 0 | 0 | 364 | 1,054 | 690 | 34.54% |
| LEBANON | 341 | 690 | 0 | 0 | 690 | 1,099 | 409 | 62.78% |
| SOUTH SALEM | 465 | 1,088 | 0 | 0 | 1,088 | 1,729 | 641 | 62.93% |
| NORTH SALEM | 793 | 649 | 0 | 0 | 649 | 2,590 | 1,941 | 25.06% |
| DALLAS | 267 | 431 | 0 | 0 | 431 | 885 | 454 | 48.70% |
| TILLAMOOK | 112 | 50 | 0 | 0 | 50 | 347 | 297 | 14.41% |
| BEAVERTON | 428 | 1,064 | 0 | 0 | 1,064 | 1,767 | 703 | 60.21% |
| MCMINNVILLE | 444 | 1,285 | 0 | 125 | 1,410 | 1,565 | 155 | 90.10% |
| WEST REGION | 4,543 | $8,345 | $0 | $465 | $8,810 | $15,574 | $6,764 | 56.57% |
| ROSEBURG | 687 | 1,025 | 0 | 75 | 1,100 | 2,854 | 1,754 | 38.54% |
| SPRINGFIELD | 374 | 622 | 0 | 0 | 622 | 1,627 | 1,005 | 38.23% |
| MEDFORD | 818 | 1,268 | 0 | 25 | 1,293 | 2,895 | 1,602 | 44.66% |
| ASHLAND | 147 | 351 | 0 | 0 | 351 | 441 | 90 | 79.59% |
| GRANTS PASS | 387 | 662 | 0 | 50 | 712 | 1,515 | 803 | 47.00% |
| CAVE JUNCTION | 184 | 600 | 0 | 0 | 600 | 861 | 261 | 69.69% |
| EUGENE | 540 | 644 | 0 | 35 | 679 | 2,026 | 1,347 | 33.51% |
| WEST EUGENE | 601 | 824 | 65 | 175 | 1,064 | 2,499 | 1,435 | 42.58% |
| COTTAGE GROVE | 225 | 600 | 0 | 25 | 625 | 815 | 190 | 76.69% |
| SOUTH REGION | 3,963 | $6,596 | $65 | $385 | $7,046 | $15,533 | $8,487 | 45.36% |
| BEND | 341 | 450 | 0 | 0 | 450 | 1,227 | 777 | 36.68% |
| KLAMATH FALLS | 553 | 120 | 0 | 0 | 120 | 1,725 | 1,605 | 6.96% |
| THE DALLES | 139 | 8 | 0 | 0 | 8 | 236 | 228 | 3.39% |
| HOOD RIVER | 66 | 55 | 0 | 0 | 55 | 127 | 72 | 43.31% |
| EAST REGION | 1,099 | $633 | $0 | $0 | $633 | $3,315 | $2,682 | 19.10% |
| Adjustment * | | | | | $948 | | | |
| STATE TOTAL | 16,131 | $32,203 | $80 | $875 | $34,106 | $59,273 | $25,167 | 57.54% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

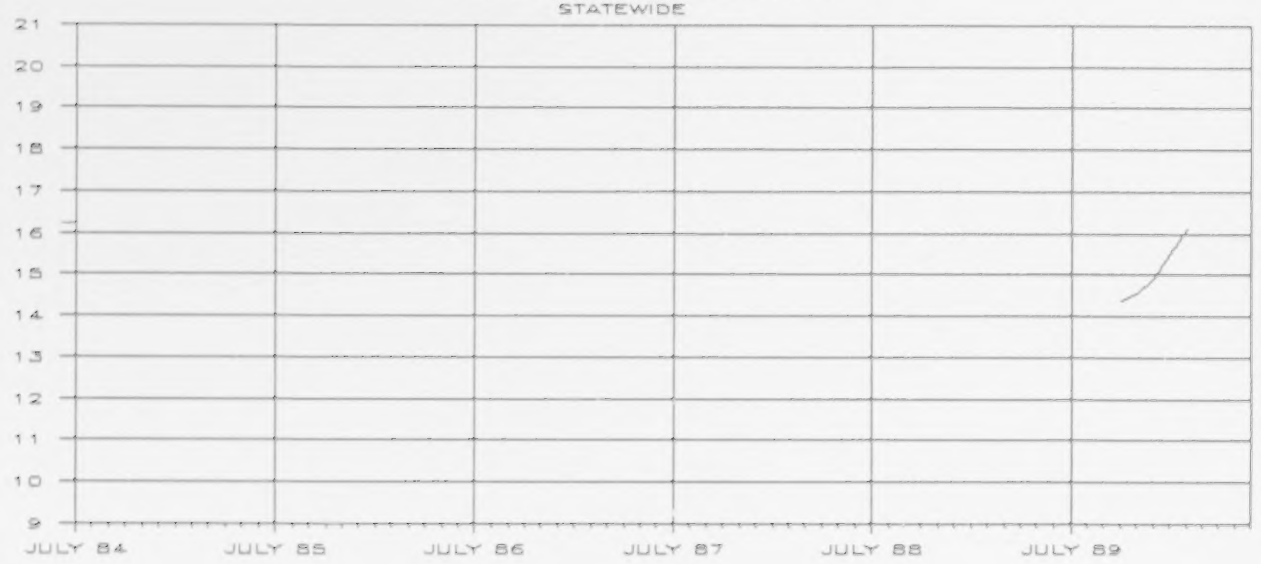
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE

OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | | | | | 30,742 |

STATEWIDE

OFSET CASELOAD

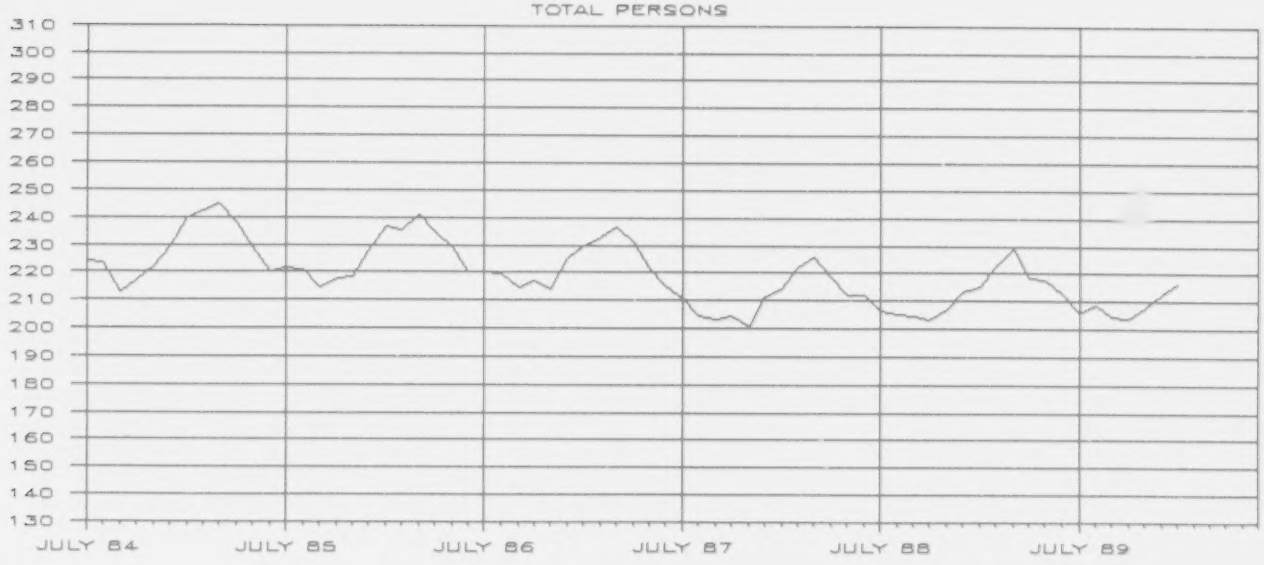
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY [illegible]-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | | | | | 15,106 |

TABLE 30: FOOD STAMP ACTIVITY -- JANUARY 1990

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $599,163 | 1,913 | 4,174 | 1,878 | 4,876 | 3,791 | 9,050 |
| ALBINA | 557,367 | 2,053 | 5,405 | 1,182 | 2,811 | 3,235 | 8,216 |
| SOUTHEAST PTLD | 451,657 | 1,728 | 3,333 | 1,560 | 3,372 | 3,288 | 6,705 |
| WEST PTLD | 622,714 | 2,460 | 4,137 | 3,126 | 5,186 | 5,586 | 9,323 |
| NORTH PTLD | 438,911 | 1,618 | 4,016 | 1,112 | 2,495 | 2,730 | 6,511 |
| NORTHEAST PTLD | 527,067 | 2,454 | 4,658 | 1,679 | 2,982 | 4,133 | 7,640 |
| EAST PTLD | 806,026 | 3,209 | 7,371 | 1,877 | 4,472 | 5,086 | 11,843 |
| NORTH REGION (1) | $4,002,905 | 15,435 | 33,094 | 12,414 | 26,194 | 27,849 | 59,288 |
| CORVALLIS | 221,059 | 610 | 1,423 | 962 | 1,978 | 1,572 | 3,401 |
| ASTORIA | 175,339 | 550 | 1,203 | 641 | 1,428 | 1,191 | 2,631 |
| ST. HELENS | 139,903 | 454 | 1,037 | 408 | 1,133 | 862 | 2,170 |
| WOODBURN | 238,042 | 546 | 1,317 | 850 | 2,557 | 1,396 | 3,874 |
| NEWPORT | 256,001 | 595 | 1,323 | 1,059 | 2,544 | 1,654 | 3,867 |
| ALBANY | 334,587 | 1,186 | 2,651 | 1,059 | 2,545 | 2,245 | 5,196 |
| LEBANON | 271,427 | 662 | 1,636 | 982 | 2,548 | 1,644 | 4,184 |
| SOUTH SALEM | 457,927 | 1,645 | 3,944 | 1,304 | 3,109 | 2,949 | 7,053 |
| NORTH SALEM | 619,648 | 1,947 | 4,636 | 1,867 | 4,771 | 3,814 | 9,407 |
| DALLAS | 198,577 | 590 | 1,298 | 705 | 1,911 | 1,295 | 3,209 |
| TILLAMOOK | 96,257 | 272 | 587 | 391 | 987 | 663 | 1,574 |
| BEAVERTON | 587,274 | 1,992 | 4,604 | 1,786 | 4,567 | 3,778 | 9,171 |
| MCMINNVILLE | 336,901 | 1,003 | 2,312 | 1,202 | 3,020 | 2,205 | 5,332 |
| WEST REGION (3) | $3,932,942 | 12,052 | 27,971 | 13,216 | 33,098 | 25,268 | 61,069 |
| COOS BAY | 450,709 | 1,345 | 3,136 | 1,481 | 3,724 | 2,826 | 6,860 |
| GOLD BEACH | 96,659 | 227 | 513 | 412 | 1,046 | 639 | 1,559 |
| ROSEBURG | 594,077 | 1,897 | 4,504 | 1,776 | 4,446 | 3,673 | 8,950 |
| SPRINGFIELD | 587,226 | 1,876 | 4,774 | 1,754 | 4,133 | 3,630 | 8,907 |
| MEDFORD | 701,320 | 2,436 | 5,934 | 2,014 | 4,854 | 4,450 | 10,788 |
| ASHLAND | 101,630 | 233 | 495 | 588 | 1,086 | 821 | 1,581 |
| GRANTS PASS | 405,011 | 1,174 | 2,834 | 1,440 | 3,297 | 2,614 | 6,131 |
| CAVE JUNCTION | 132,455 | 320 | 870 | 445 | 964 | 765 | 1,834 |
| EUGENE | 354,144 | 1,373 | 2,687 | 1,439 | 2,687 | 2,812 | 5,374 |
| WEST EUGENE | 440,385 | 1,374 | 3,307 | 1,564 | 3,270 | 2,938 | 6,577 |
| COTTAGE GROVE | 173,397 | 528 | 1,345 | 554 | 1,248 | 1,082 | 2,593 |
| FLORENCE | 131,414 | 419 | 1,031 | 403 | 1,054 | 822 | 2,085 |
| SOUTH REGION (6) | $4,168,427 | 13,202 | 31,430 | 13,870 | 31,809 | 27,072 | 63,239 |
| BAKER CITY | 101,185 | 287 | 631 | 417 | 1,007 | 704 | 1,638 |
| BEND | 291,624 | 820 | 1,958 | 1,055 | 2,695 | 1,875 | 4,653 |
| JOHN DAY | 34,617 | 130 | 286 | 115 | 271 | 245 | 557 |
| CONDON | 17,768 | 43 | 97 | 77 | 198 | 120 | 295 |
| BURNS | 32,970 | 64 | 148 | 158 | 396 | 222 | 544 |
| PRINEVILLE | 55,746 | 171 | 416 | 207 | 516 | 378 | 932 |
| MADRAS | 119,141 | 188 | 474 | 447 | 1,386 | 635 | 1,860 |
| KLAMATH FALLS | 367,652 | 815 | 2,011 | 1,294 | 3,496 | 2,109 | 5,507 |
| LAKEVIEW | 31,160 | 65 | 138 | 119 | 362 | 184 | 500 |
| ONTARIO | 202,998 | 421 | 1,025 | 736 | 2,429 | 1,157 | 3,454 |
| PENDLETON | 132,296 | 486 | 989 | 409 | 1,073 | 895 | 2,062 |
| HERMISTON | 251,728 | 531 | 1,427 | 838 | 2,359 | 1,369 | 3,786 |
| MLTN-FRWTR | 82,664 | 201 | 469 | 313 | 784 | 514 | 1,253 |
| LAGRANDE | 127,937 | 461 | 1,084 | 385 | 984 | 846 | 2,068 |
| ENTERPRISE | 22,586 | 73 | 128 | 92 | 250 | 165 | 378 |
| THE DALLES | 149,875 | 430 | 1,044 | 519 | 1,236 | 949 | 2,280 |
| HOOD RIVER | 73,839 | 165 | 381 | 296 | 733 | 461 | 1,114 |
| EAST REGION (8) | $2,095,786 | 5,351 | 12,706 | 7,477 | 20,175 | 12,828 | 32,881 |
| STATE TOTAL | $14,200,060 | 46,040 | 105,201 | 46,977 | 111,276 | 93,017 | 216,477 |

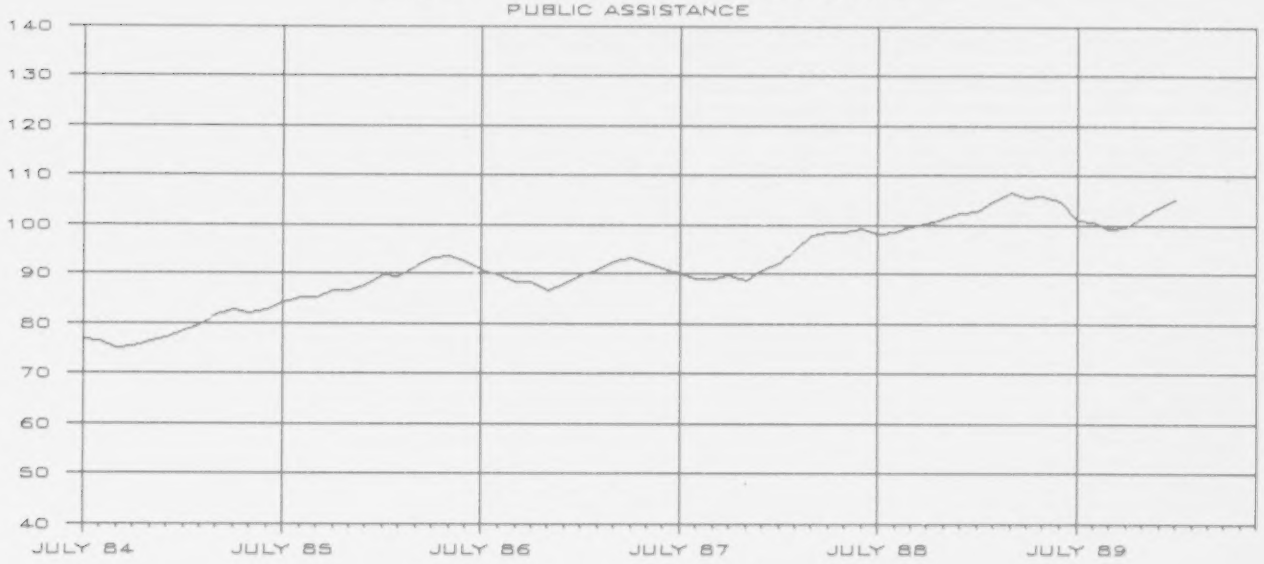
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

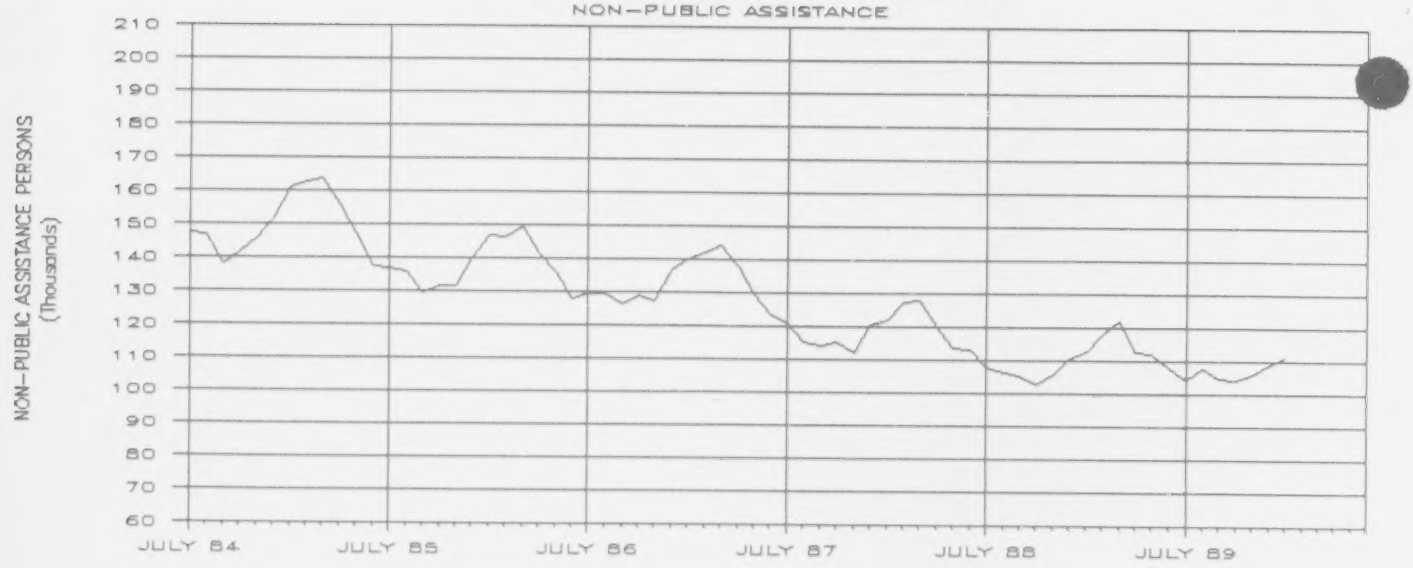
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | | | | | | 208,502 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible]-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| [illegible]-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | | | | | | 101,659 |

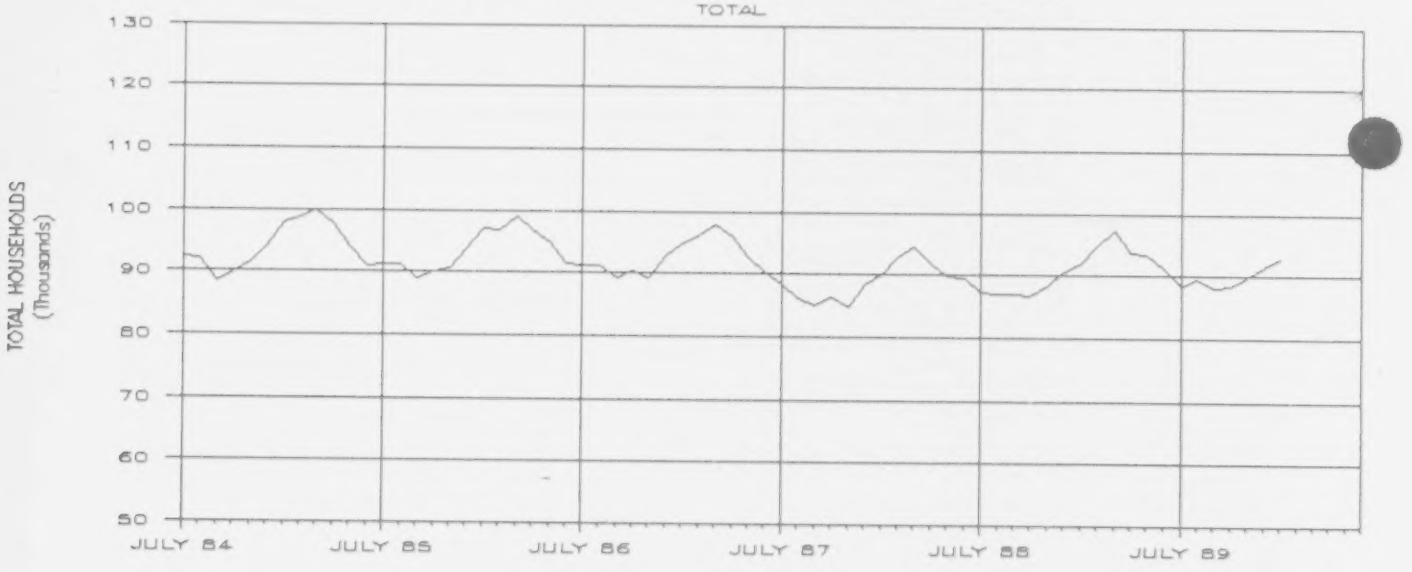
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE

FOOD STAMP PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | | | | | | 106,843 |

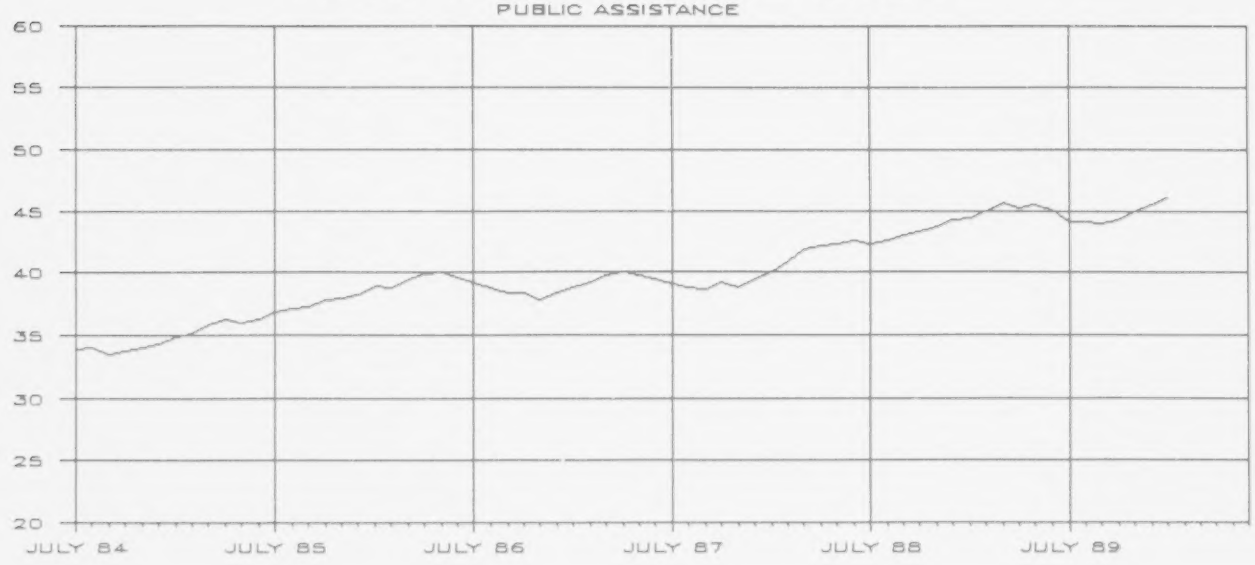
TOTAL

FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 96,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | | | | | | 89,851 |

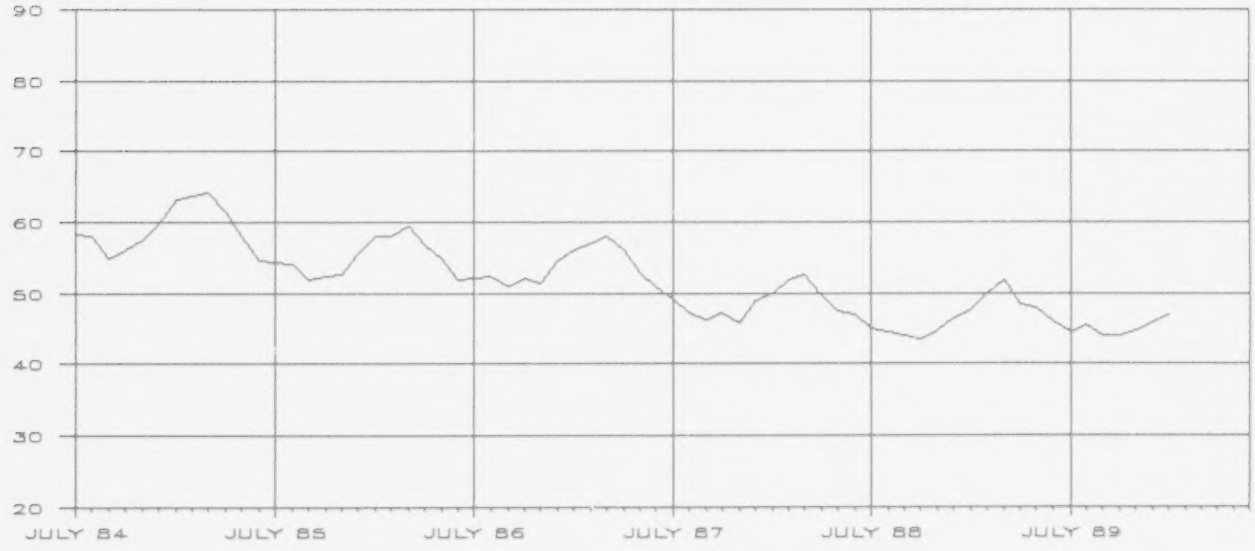
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | | | | | | 44,714 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible]-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| [illegible]-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | | | | | | 45,137 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,067 | 1,679 | 54.74% | 295 | 9.62% | 1,974 | 64.36% | 6 | 0.20% |
| ALBINA | 2,729 | 1,915 | 70.17% | 724 | 26.53% | 2,639 | 96.70% | 10 | 0.37% |
| SE PORTLAND | 2,396 | 768 | 32.05% | 885 | 36.94% | 1,653 | 68.99% | 4 | 0.17% |
| WEST PORTLAND | 3,820 | 88 | 2.30% | 2,497 | 65.37% | 2,585 | 67.67% | 6 | 0.16% |
| NO PORTLAND | 2,249 | 1,403 | 62.38% | 560 | 24.90% | 1,963 | 87.28% | 4 | 0.18% |
| NE PORTLAND | 3,018 | 1,581 | 52.39% | 810 | 26.84% | 2,391 | 79.22% | 5 | 0.17% |
| EAST PORTLAND | 4,101 | 2,329 | 56.79% | 266 | 6.49% | 2,595 | 63.28% | 16 | 0.39% |
| AFS N. REGION | 21,380 | 9,763 | 45.66% | 6,037 | 28.24% | 15,800 | 73.90% | 51 | 0.24% |
| CORVALLIS | 1,589 | 77 | 4.85% | 351 | 22.09% | 428 | 26.94% | 3 | 0.19% |
| ASTORIA | 1,167 | 214 | 18.34% | 77 | 6.60% | 291 | 24.94% | (1) | -0.09% |
| ST HELENS | 691 | 237 | 34.30% | 156 | 22.58% | 393 | 56.87% | 2 | 0.29% |
| WOODBURN | 1,378 | 170 | 12.34% | 322 | 23.37% | 492 | 35.70% | 0 | 0.00% |
| NEWPORT | 1,670 | 426 | 25.51% | 196 | 11.74% | 622 | 37.25% | 4 | 0.24% |
| ALBANY | 2,067 | 186 | 9.00% | 488 | 23.61% | 674 | 32.61% | 4 | 0.19% |
| LEBANON | 1,748 | 840 | 48.05% | 82 | 4.69% | 922 | 52.75% | 7 | 0.40% |
| SO SALEM | 2,891 | 242 | 8.37% | 1,046 | 36.18% | 1,288 | 44.55% | 11 | 0.38% |
| NO SALEM | 3,973 | 659 | 16.59% | 1,050 | 26.43% | 1,709 | 43.02% | 15 | 0.38% |
| DALLAS | 1,266 | 361 | 28.52% | 69 | 5.45% | 430 | 33.97% | 3 | 0.24% |
| TILLAMOOK | 618 | 69 | 11.17% | 36 | 5.83% | 105 | 16.99% | 0 | 0.00% |
| BEAVERTON | 3,102 | 1,146 | 36.94% | 213 | 6.87% | 1,359 | 43.81% | 19 | 0.61% |
| MCMINNVILLE | 2,154 | 429 | 19.92% | 168 | 7.80% | 597 | 27.72% | 1 | 0.05% |
| AFS W. REGION | 24,314 | 5,056 | 20.79% | 4,254 | 17.50% | 9,310 | 38.29% | 68 | 0.28% |
| COOS BAY | 2,870 | 1,017 | 35.44% | 279 | 9.72% | 1,296 | 45.16% | 7 | 0.24% |
| GOLD BEACH | 664 | 68 | 10.24% | 12 | 1.81% | 80 | 12.05% | 1 | 0.15% |
| ROSEBURG | 3,662 | 837 | 22.86% | 117 | 3.19% | 954 | 26.05% | 15 | 0.41% |
| SPRINGFIELD | 3,615 | 500 | 13.83% | 657 | 18.17% | 1,157 | 32.01% | 11 | 0.30% |
| MEDFORD | 4,529 | 1,168 | 25.79% | 528 | 11.66% | 1,696 | 37.45% | 12 | 0.26% |
| ASHLAND | 845 | 81 | 9.59% | 125 | 14.79% | 206 | 24.38% | 1 | 0.12% |
| GRANTS PASS | 2,551 | 904 | 35.44% | 403 | 15.80% | 1,307 | 51.23% | 11 | 0.43% |
| CAVE JUNCTION | 781 | 139 | 17.80% | 31 | 3.97% | 170 | 21.77% | 5 | 0.64% |
| EUGENE | 2,520 | 169 | 6.71% | 594 | 23.57% | 763 | 30.28% | 14 | 0.56% |
| WEST EUGENE | 3,037 | 533 | 17.55% | 554 | 18.24% | 1,087 | 35.79% | 12 | 0.40% |
| COTTAGE GROVE | 1,126 | 316 | 28.06% | 88 | 7.82% | 404 | 35.88% | 4 | 0.36% |
| FLORENCE | 828 | 120 | 14.49% | 43 | 5.19% | 163 | 19.69% | 2 | 0.24% |
| AFS S. REGION | 27,028 | 5,852 | 21.65% | 3,431 | 12.69% | 9,283 | 34.35% | 95 | 0.35% |
| BAKER CITY | 724 | 81 | 11.19% | 24 | 3.31% | 105 | 14.50% | 8 | 1.10% |
| BEND | 1,819 | 438 | 24.08% | 36 | 1.98% | 474 | 26.06% | 10 | 0.55% |
| JOHN DAY | 233 | 59 | 25.32% | 4 | 1.72% | 63 | 27.04% | 0 | 0.00% |
| CONDON | 126 | 10 | 7.94% | 0 | 0.00% | 10 | 7.94% | 0 | 0.00% |
| BURNS | 221 | 95 | 42.99% | 7 | 3.17% | 102 | 46.15% | 0 | 0.00% |
| PRINEVILLE | 384 | 101 | 26.30% | 7 | 1.82% | 108 | 28.13% | 1 | 0.26% |
| MADRAS | 668 | 330 | 49.40% | 14 | 2.10% | 344 | 51.50% | 2 | 0.30% |
| K. FALLS | 2,273 | 434 | 19.09% | 20 | 0.88% | 454 | 19.97% | 11 | 0.48% |
| LAKEVIEW | 205 | 19 | 9.27% | 2 | 0.98% | 21 | 10.24% | 0 | 0.00% |
| ONTARIO | 1,100 | 563 | 51.18% | 7 | 0.64% | 570 | 51.82% | 3 | 0.27% |
| PENDLETON | 857 | 168 | 19.60% | 11 | 1.28% | 179 | 20.89% | 4 | 0.47% |
| HERMISTON | 1,433 | 368 | 25.68% | 28 | 1.95% | 396 | 27.63% | 2 | 0.14% |
| MLTN-FRWTR | 559 | 208 | 37.21% | 28 | 5.01% | 236 | 42.22% | 0 | 0.00% |
| LA GRANDE | 817 | 103 | 12.61% | 8 | 0.98% | 111 | 13.59% | 4 | 0.49% |
| ENTERPRISE | 144 | 3 | 2.08% | 0 | 0.00% | 3 | 2.08% | 0 | 0.00% |
| THE DALLES | 915 | 211 | 23.06% | 17 | 1.86% | 228 | 24.92% | 3 | 0.33% |
| HOOD RIVER | 457 | 35 | 7.66% | 8 | 1.75% | 43 | 9.41% | 1 | 0.22% |
| AFS E. REGION | 12,935 | 3,226 | 24.94% | 221 | 1.71% | 3,447 | 26.65% | 49 | 0.38% |
| AFS STATE TOTAL | 85,657 | 23,897 | 27.90% | 13,943 | 16.28% | 37,840 | 44.18% | 263 | 0.31% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 31 | 4 | 12.90% | 0 | 0.00% | 4 | 12.90% | 0 | 0.00% |
| YOUNG | 35 | 6 | 17.14% | 1 | 2.86% | 7 | 20.00% | 0 | 0.00% |
| WEST PORTLAND | 31 | 3 | 9.68% | 0 | 0.00% | 3 | 9.68% | 0 | 0.00% |
| NE PORTLAND | 45 | 16 | 35.56% | 2 | 4.44% | 18 | 40.00% | 0 | 0.00% |
| SE PORTLAND | 2 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 28 | 6 | 21.43% | 0 | 0.00% | 6 | 21.43% | 0 | 0.00% |
| SSD N. REGION | 172 | 35 | 20.35% | 3 | 1.74% | 38 | 22.09% | 0 | 0.00% |
| ASTORIA | 30 | 6 | 20.00% | 2 | 6.67% | 8 | 26.67% | 0 | 0.00% |
| ST HELENS | 3 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 82 | 8 | 9.76% | 0 | 0.00% | 8 | 9.76% | 0 | 0.00% |
| NEWPORT | 55 | 4 | 7.27% | 1 | 1.82% | 5 | 9.09% | 0 | 0.00% |
| ALBANY | 217 | 11 | 5.07% | 4 | 1.84% | 15 | 6.91% | 2 | 0.92% |
| SALEM | 205 | 22 | 10.73% | 1 | 0.49% | 23 | 11.22% | 0 | 0.00% |
| DALLAS | 90 | 1 | 1.11% | 0 | 0.00% | 1 | 1.11% | 0 | 0.00% |
| TILLAMOOK | 35 | 2 | 5.71% | 0 | 0.00% | 2 | 5.71% | 0 | 0.00% |
| BEAVERTON | 16 | 2 | 12.50% | 0 | 0.00% | 2 | 12.50% | 0 | 0.00% |
| MCMINNVILLE | 107 | 16 | 14.95% | 3 | 2.80% | 19 | 17.76% | 0 | 0.00% |
| SSD W. REGION | 840 | 72 | 8.57% | 11 | 1.31% | 83 | 9.88% | 2 | 0.24% |
| COOS BAY | 128 | 8 | 6.25% | 1 | 0.78% | 9 | 7.03% | 0 | 0.00% |
| GOLD BEACH | 22 | 1 | 4.55% | 1 | 4.55% | 2 | 9.09% | 0 | 0.00% |
| ROSEBURG | 181 | 7 | 3.87% | 1 | 0.55% | 8 | 4.42% | 0 | 0.00% |
| CENTRAL POINT | 139 | 16 | 11.51% | 1 | 0.72% | 17 | 12.23% | 1 | 0.72% |
| GRANTS PASS | 71 | 6 | 8.45% | 1 | 1.41% | 7 | 9.86% | 0 | 0.00% |
| EUGENE | 335 | 33 | 9.85% | 5 | 1.49% | 38 | 11.34% | 0 | 0.00% |
| FLORENCE | 33 | 2 | 6.06% | 0 | 0.00% | 2 | 6.06% | 0 | 0.00% |
| SSD S. REGION | 909 | 73 | 8.03% | 10 | 1.10% | 83 | 9.13% | 1 | 0.11% |
| BAKER CITY | 17 | 1 | 5.88% | 0 | 0.00% | 1 | 5.88% | 0 | 0.00% |
| BEND | 74 | 7 | 9.46% | 0 | 0.00% | 7 | 9.46% | 0 | 0.00% |
| JOHN DAY | 19 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 11 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 16 | 4 | 25.00% | 0 | 0.00% | 4 | 25.00% | 0 | 0.00% |
| ONTARIO | 63 | 9 | 14.29% | 1 | 1.59% | 10 | 15.87% | 0 | 0.00% |
| PENDLETON | 72 | 6 | 8.33% | 2 | 2.78% | 8 | 11.11% | 0 | 0.00% |
| LA GRANDE | 45 | 4 | 8.89% | 0 | 0.00% | 4 | 8.89% | 0 | 0.00% |
| ENTERPRISE | 23 | 0 | 0.00% | 2 | 8.70% | 2 | 8.70% | 1 | 4.35% |
| THE DALLES | 36 | 3 | 8.33% | 2 | 5.56% | 5 | 13.89% | 0 | 0.00% |
| HOOD RIVER | 29 | 1 | 3.45% | 0 | 0.00% | 1 | 3.45% | 0 | 0.00% |
| SSD E. REGION | 405 | 35 | 8.64% | 7 | 1.73% | 42 | 10.37% | 1 | 0.25% |
| SSD STATE TOTAL | 2,326 | 215 | 9.24% | 31 | 1.33% | 246 | 10.58% | 4 | 0.17% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,552 | 9,798 | 45.46% | 6,040 | 28.03% | 15,838 | 73.49% | 51 | 0.24% |
| WEST REG. TOT. | 25,154 | 5,128 | 20.39% | 4,265 | 16.96% | 9,393 | 37.34% | 70 | 0.28% |
| SOUTH REG. TOT. | 27,937 | 5,925 | 21.21% | 3,441 | 12.32% | 9,366 | 33.53% | 96 | 0.34% |
| EAST REG. TOT. | 13,340 | 3,261 | 24.45% | 228 | 1.71% | 3,489 | 26.15% | 50 | 0.37% |
| STATE TOTAL | 87,983 | 24,112 | 27.41% | 13,974 | 15.88% | 38,086 | 43.29% | 267 | 0.30% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $561,201 | $336,722 | 60.00% | $55,656 | 9.92% | $392,378 | 69.92% | $1,008 | 0.18% |
| ALBINA | 523,288 | 359,789 | 68.76% | 148,359 | 28.35% | 508,148 | 97.11% | 1,973 | 0.38% |
| SE PORTLAND | 392,557 | 140,435 | 35.77% | 136,980 | 34.89% | 277,415 | 70.67% | 668 | 0.17% |
| WEST PORTLAND | 527,198 | 17,735 | 3.36% | 356,950 | 67.71% | 374,685 | 71.07% | 590 | 0.11% |
| NO PORTLAND | 410,897 | 273,703 | 66.61% | 98,245 | 23.91% | 371,948 | 90.52% | 551 | 0.13% |
| NE PORTLAND | 461,878 | 274,209 | 59.37% | 122,147 | 26.45% | 396,356 | 85.81% | 695 | 0.15% |
| EAST PORTLAND | 740,957 | 475,710 | 64.20% | 45,985 | 6.21% | 521,695 | 70.41% | 2,638 | 0.36% |
| AFS N. REGION | $3,617,976 | $1,878,303 | 51.92% | $964,322 | 26.65% | $2,842,625 | 78.57% | $8,123 | 0.22% |
| CORVALLIS | 220,841 | 19,007 | 8.61% | 50,160 | 22.71% | 69,167 | 31.32% | 340 | 0.15% |
| ASTORIA | 168,986 | 39,932 | 23.63% | 10,473 | 6.20% | 50,405 | 29.83% | (287) | -0.17% |
| ST HELENS | 127,662 | 51,833 | 40.60% | 30,208 | 23.66% | 82,041 | 64.26% | 500 | 0.39% |
| WOODBURN | 237,701 | 34,021 | 14.31% | 68,877 | 28.98% | 102,898 | 43.29% | 258 | 0.11% |
| NEWPORT | 257,641 | 83,535 | 32.42% | 28,929 | 11.23% | 112,464 | 43.65% | 530 | 0.21% |
| ALBANY | 317,540 | 34,074 | 10.73% | 80,026 | 25.20% | 114,100 | 35.93% | 814 | 0.26% |
| LEBANON | 285,188 | 173,758 | 60.93% | 16,576 | 5.81% | 190,334 | 66.74% | 1,568 | 0.55% |
| SO SALEM | 462,183 | 50,938 | 11.02% | 185,774 | 40.19% | 236,712 | 51.22% | 1,912 | 0.41% |
| NO SALEM | 628,001 | 135,222 | 21.53% | 189,945 | 30.25% | 325,167 | 51.78% | 2,552 | 0.41% |
| DALLAS | 198,859 | 87,528 | 44.02% | 10,055 | 5.06% | 97,583 | 49.07% | 314 | 0.16% |
| TILLAMOOK | 91,718 | 15,930 | 17.37% | 5,401 | 5.89% | 21,331 | 23.26% | 0 | 0.00% |
| BEAVERTON | 560,864 | 238,355 | 42.50% | 38,589 | 6.88% | 276,944 | 49.38% | 3,920 | 0.70% |
| MCMINNVILLE | 333,721 | 93,746 | 28.09% | 29,247 | 8.76% | 122,993 | 36.86% | (9) | -0.00% |
| AFS W. REGION | $3,890,905 | $1,057,879 | 27.19% | $744,260 | 19.13% | $1,802,139 | 46.32% | $12,412 | 0.32% |
| COOS BAY | 465,832 | 227,984 | 48.94% | 53,760 | 11.54% | 281,744 | 60.48% | 979 | 0.21% |
| GOLD BEACH | 99,866 | 17,035 | 17.06% | 2,281 | 2.28% | 19,316 | 19.34% | 81 | 0.08% |
| ROSEBURG | 599,905 | 195,154 | 32.53% | 16,070 | 2.68% | 211,224 | 35.21% | 2,853 | 0.48% |
| SPRINGFIELD | 576,175 | 102,070 | 17.72% | 112,836 | 19.58% | 214,906 | 37.30% | 1,385 | 0.24% |
| MEDFORD | 723,284 | 226,477 | 31.31% | 85,497 | 11.82% | 311,974 | 43.13% | 3,332 | 0.46% |
| ASHLAND | 108,268 | 15,556 | 14.37% | 15,451 | 14.27% | 31,007 | 28.64% | 48 | 0.04% |
| GRANTS PASS | 403,330 | 183,941 | 45.61% | 66,361 | 16.45% | 250,302 | 62.06% | 1,339 | 0.33% |
| CAVE JUNCTION | 130,389 | 32,043 | 24.57% | 5,997 | 4.60% | 38,040 | 29.17% | 754 | 0.58% |
| EUGENE | 335,808 | 33,262 | 9.91% | 74,935 | 22.31% | 108,197 | 32.22% | 1,842 | 0.55% |
| WEST EUGENE | 442,485 | 107,398 | 24.27% | 74,290 | 16.79% | 181,688 | 41.06% | 2,407 | 0.54% |
| COTTAGE GROVE | 178,724 | 62,996 | 35.25% | 14,532 | 8.13% | 77,528 | 43.38% | 662 | 0.37% |
| FLORENCE | 131,795 | 29,001 | 22.00% | 8,487 | 6.44% | 37,488 | 28.44% | 198 | 0.15% |
| AFS S. REGION | $4,195,861 | $1,232,917 | 29.38% | $530,497 | 12.64% | $1,763,414 | 42.03% | $15,880 | 0.38% |
| BAKER CITY | 104,652 | 18,554 | 17.73% | 3,125 | 2.99% | 21,679 | 20.72% | 1,179 | 1.13% |
| BEND | 283,656 | 107,137 | 37.77% | 6,601 | 2.33% | 113,738 | 40.10% | 1,635 | 0.58% |
| JOHN DAY | 34,504 | 12,798 | 37.09% | 980 | 2.84% | 13,778 | 39.93% | 0 | 0.00% |
| CONDON | 18,511 | 1,849 | 9.99% | 0 | 0.00% | 1,849 | 9.99% | 0 | 0.00% |
| BURNS | 32,133 | 15,141 | 47.12% | 896 | 2.79% | 16,037 | 49.91% | 0 | 0.00% |
| PRINEVILLE | 57,591 | 16,444 | 28.55% | 1,275 | 2.21% | 17,719 | 30.77% | 121 | 0.21% |
| MADRAS | 122,467 | 66,861 | 54.60% | 3,194 | 2.61% | 70,055 | 57.20% | 421 | 0.34% |
| K. FALLS | 380,388 | 91,500 | 24.05% | 3,617 | 0.95% | 95,117 | 25.01% | 1,547 | 0.41% |
| LAKEVIEW | 32,384 | 3,085 | 9.53% | 391 | 1.21% | 3,476 | 10.73% | 0 | 0.00% |
| ONTARIO | 202,326 | 126,107 | 62.33% | 1,513 | 0.75% | 127,620 | 63.08% | 463 | 0.23% |
| PENDLETON | 131,431 | 32,881 | 25.02% | 1,885 | 1.43% | 34,766 | 26.45% | 646 | 0.49% |
| HERMISTON | 256,030 | 73,405 | 28.67% | 4,757 | 1.86% | 78,162 | 30.53% | 110 | 0.04% |
| MLTN-FRWTR | 84,531 | 35,307 | 41.77% | 4,527 | 5.36% | 39,834 | 47.12% | 0 | 0.00% |
| LA GRANDE | 126,632 | 22,054 | 17.42% | 1,641 | 1.30% | 23,695 | 18.71% | 495 | 0.39% |
| ENTERPRISE | 20,042 | 721 | 3.60% | 0 | 0.00% | 721 | 3.60% | 0 | 0.00% |
| THE DALLES | 143,623 | 45,780 | 31.88% | 3,200 | 2.23% | 48,980 | 34.10% | 464 | 0.32% |
| HOOD RIVER | 72,260 | 6,934 | 9.60% | 1,057 | 1.46% | 7,991 | 11.06% | 315 | 0.44% |
| AFS E. REGION | $2,103,161 | $676,558 | 32.17% | $38,659 | 1.84% | $715,217 | 34.01% | $7,396 | 0.35% |
| AFS STATE TOTAL | $13,807,903 | $4,845,657 | 35.09% | $2,277,738 | 16.50% | $7,123,395 | 51.59% | $43,811 | 0.32% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,634 | $242 | 14.81% | $0 | 0.00% | $242 | 14.81% | $0 | 0.00% |
| YOUNG | 2,317 | 418 | 18.04% | 111 | 4.79% | 529 | 22.83% | 0 | 0.00% |
| WEST PORTLAND | 2,177 | 109 | 5.01% | 0 | 0.00% | 109 | 5.01% | 0 | 0.00% |
| NE PORTLAND | 2,703 | 1,039 | 38.44% | 156 | 5.77% | 1,195 | 44.21% | 0 | 0.00% |
| SE PORTLAND | 117 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 2,465 | 383 | 15.54% | 0 | 0.00% | 383 | 15.54% | 0 | 0.00% |
| SSD N. REGION | $11,413 | $2,191 | 19.20% | $267 | 2.34% | $2,458 | 21.54% | $0 | 0.00% |
| ASTORIA | 1,525 | 346 | 22.69% | 138 | 9.05% | 484 | 31.74% | 0 | 0.00% |
| ST HELENS | 231 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 5,481 | 576 | 10.51% | 0 | 0.00% | 576 | 10.51% | 0 | 0.00% |
| NEWPORT | 2,928 | 202 | 6.90% | 10 | 0.34% | 212 | 7.24% | 0 | 0.00% |
| ALBANY | 11,817 | 845 | 7.15% | 130 | 1.10% | 975 | 8.25% | 161 | 1.36% |
| SALEM | 11,947 | 1,473 | 12.33% | 55 | 0.46% | 1,528 | 12.79% | 0 | 0.00% |
| DALLAS | 3,877 | 99 | 2.55% | 0 | 0.00% | 99 | 2.55% | 0 | 0.00% |
| TILLAMOOK | 1,461 | 69 | 4.72% | 0 | 0.00% | 69 | 4.72% | 0 | 0.00% |
| BEAVERTON | 1,081 | 109 | 10.08% | 0 | 0.00% | 109 | 10.08% | 0 | 0.00% |
| MCMINNVILLE | 6,428 | 905 | 14.08% | 257 | 4.00% | 1,162 | 18.08% | 0 | 0.00% |
| SSD W. REGION | $46,776 | $4,624 | 9.89% | $590 | 1.26% | $5,214 | 11.15% | $161 | 0.34% |
| COOS BAY | 7,653 | 468 | 6.12% | 46 | 0.60% | 514 | 6.72% | 0 | 0.00% |
| GOLD BEACH | 1,288 | 99 | 7.69% | 90 | 6.99% | 189 | 14.67% | 0 | 0.00% |
| ROSEBURG | 12,161 | 754 | 6.20% | 99 | 0.81% | 853 | 7.01% | 0 | 0.00% |
| CENTRAL POINT | 8,573 | 1,176 | 13.72% | 29 | 0.34% | 1,205 | 14.06% | 77 | 0.90% |
| GRANTS PASS | 4,311 | 221 | 5.13% | 51 | 1.18% | 272 | 6.31% | 0 | 0.00% |
| EUGENE | 20,124 | 2,498 | 12.41% | 304 | 1.51% | 2,802 | 13.92% | 0 | 0.00% |
| FLORENCE | 1,812 | 147 | 8.11% | 0 | 0.00% | 147 | 8.11% | 0 | 0.00% |
| SSD S. REGION | $55,922 | $5,363 | 9.59% | $619 | 1.11% | $5,982 | 10.70% | $77 | 0.14% |
| BAKER CITY | 889 | 97 | 10.91% | 0 | 0.00% | 97 | 10.91% | 0 | 0.00% |
| BEND | 4,698 | 562 | 11.96% | 0 | 0.00% | 562 | 11.96% | 0 | 0.00% |
| JOHN DAY | 784 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 456 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 699 | 184 | 26.32% | 0 | 0.00% | 184 | 26.32% | 0 | 0.00% |
| ONTARIO | 2,795 | 466 | 16.67% | 49 | 1.75% | 515 | 18.43% | 0 | 0.00% |
| PENDLETON | 4,366 | 332 | 7.60% | 115 | 2.63% | 447 | 10.24% | 0 | 0.00% |
| LA GRANDE | 2,435 | 153 | 6.28% | 0 | 0.00% | 153 | 6.28% | 0 | 0.00% |
| ENTERPRISE | 1,024 | 0 | 0.00% | 79 | 7.71% | 79 | 7.71% | 39 | 3.81% |
| THE DALLES | 2,122 | 135 | 6.36% | 145 | 6.83% | 280 | 13.20% | 0 | 0.00% |
| HOOD RIVER | 1,383 | 85 | 6.15% | 0 | 0.00% | 85 | 6.15% | 0 | 0.00% |
| SSD E. REGION | $21,651 | $2,014 | 9.30% | $388 | 1.79% | $2,402 | 11.09% | $39 | 0.18% |
| SSD STATE TOTAL | $135,76 | $14,192 | 10.45% | $1,864 | 1.37% | $16,056 | 11.83% | $277 | 0.20% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,629,389 | $1,880,494 | 51.81% | $964,589 | 26.58% | $2,845,083 | 78.39% | $8,123 | 0.22% |
| WEST REG. TOT. | 3,937,681 | 1,062,503 | 26.98% | 744,850 | 18.92% | 1,807,353 | 45.90% | 12,573 | 0.32% |
| SOUTH REG. TOT. | 4,251,783 | 1,238,280 | 29.12% | 531,116 | 12.49% | 1,769,396 | 41.62% | 15,957 | 0.38% |
| EAST REG. TOT. | 2,124,812 | 678,572 | 31.94% | 39,047 | 1.84% | 717,619 | 33.77% | 7,435 | 0.35% |
| STATE TOTAL | $13,943,665 | $4,859,849 | 34.85% | $2,279,602 | 16.35% | $7,139,451 | 51.20% | $44,088 | 0.32% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 3,745 | 1,385 | 3,567 | 2,343 | 506,878 | 284 | 64 | 284 | 158 | 31,911 |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 23,038 | 8,200 | 22,088 | 15,182 | 3,110,159 | 1,016 | 240 | 1,016 | 547 | 113,770 |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 26,783 | 9,585 | 25,655 | 17,525 | 3,617,037 | 1,300 | 304 | 1,300 | 705 | 145,681 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,069 | 412 | 1,021 | 712 | 144,693 | 179 | 40 | 179 | 101 | 18,253 |
| CLATSOP | 35,200 | 3,913 | 8,689 | 958 | 346 | 913 | 611 | 128,173 | 125 | 27 | 125 | 72 | 11,179 |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 906 | 335 | 860 | 582 | 120,657 | 84 | 21 | 84 | 44 | 8,729 |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,141 | 414 | 1,092 | 731 | 151,766 | 221 | 56 | 221 | 113 | 21,078 |
| LINN | 90,000 | 10,985 | 24,498 | 3,708 | 1,354 | 3,491 | 2,421 | 491,239 | 305 | 69 | 305 | 167 | 32,567 |
| MARION | 224,000 | 22,712 | 60,858 | 8,468 | 2,962 | 7,954 | 5,450 | 1,180,201 | 760 | 187 | 760 | 405 | 85,524 |
| POLK | 47,800 | 5,645 | 12,877 | 1,026 | 366 | 972 | 698 | 132,568 | 129 | 28 | 129 | 74 | 14,458 |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 530 | 201 | 513 | 353 | 66,573 | 13 | 3 | 13 | 7 | 1,345 |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,160 | 1,487 | 3,845 | 2,571 | 544,464 | 194 | 47 | 194 | 101 | 18,459 |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,122 | 746 | 1,998 | 1,347 | 280,856 | 229 | 53 | 229 | 124 | 23,701 |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 24,088 | 8,623 | 22,659 | 15,476 | 3,241,189 | 2,239 | 531 | 2,239 | 1,208 | 235,294 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,581 | 938 | 2,453 | 1,686 | 344,088 | 308 | 71 | 308 | 168 | 34,292 |
| CURRY | 19,200 | 2,231 | 4,168 | 476 | 182 | 468 | 308 | 61,178 | 74 | 16 | 74 | 42 | 6,439 |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,742 | 1,297 | 3,532 | 2,426 | 495,916 | 340 | 79 | 340 | 189 | 37,018 |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,417 | 1,965 | 5,208 | 3,472 | 798,702 | 530 | 122 | 530 | 291 | 54,153 |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 2,873 | 1,035 | 2,742 | 1,829 | 386,721 | 474 | 111 | 474 | 255 | 48,846 |
| LANE | 280,000 | 35,402 | 70,743 | 10,538 | 3,748 | 9,823 | 6,651 | 1,467,608 | 1,380 | 329 | 1,380 | 732 | 144,748 |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 25,627 | 9,165 | 24,226 | 16,372 | 3,554,213 | 3,106 | 728 | 3,106 | 1,677 | 325,497 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 509 | 171 | 460 | 308 | 58,936 | 125 | 29 | 125 | 68 | 13,471 |
| CROOK | 13,600 | 1,345 | 3,928 | 370 | 135 | 358 | 242 | 48,318 | 47 | 12 | 47 | 23 | 3,864 |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,673 | 608 | 1,585 | 1,063 | 216,906 | 137 | 35 | 137 | 69 | 14,755 |
| GILLIAM (1) | 1,850 | 137 | 717 | 127 | 51 | 124 | 79 | 16,633 | 9 | 2 | 9 | 5 | 1,149 |
| GRANT | 8,300 | 1,018 | 2,231 | 144 | 53 | 144 | 99 | 20,674 | 55 | 12 | 55 | 31 | 4,571 |
| HARNEY | 7,400 | 742 | 2,066 | 146 | 54 | 137 | 88 | 19,460 | 30 | 8 | 30 | 14 | 1,851 |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 342 | 120 | 323 | 212 | 42,644 | 35 | 9 | 35 | 18 | 3,379 |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 674 | 243 | 657 | 482 | 84,152 | 42 | 9 | 42 | 26 | 3,713 |
| KLAMATH | 58,500 | 7,203 | 15,789 | 1,962 | 704 | 1,879 | 1,319 | 259,339 | 184 | 44 | 184 | 100 | 19,383 |
| LAKE | 7,400 | 955 | 2,063 | 168 | 60 | 153 | 108 | 19,754 | 8 | 2 | 8 | 4 | 1,312 |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,070 | 344 | 1,001 | 716 | 132,014 | 75 | 14 | 75 | 50 | 6,649 |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,560 | 911 | 2,447 | 1,681 | 339,945 | 417 | 95 | 417 | 233 | 41,104 |
| UNION | 23,300 | 2,804 | 6,967 | 794 | 287 | 742 | 498 | 112,988 | 172 | 41 | 172 | 94 | 20,563 |
| WALLOWA | 7,200 | 785 | 2,044 | 85 | 33 | 78 | 52 | 11,312 | 6 | 2 | 6 | 2 | 1,340 |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 856 | 297 | 810 | 540 | 125,291 | 131 | 32 | 131 | 68 | 14,241 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 11,480 | 4,071 | 10,898 | 7,487 | 1,508,364 | 1,473 | 346 | 1,473 | 805 | 151,344 |
| SUBSID ADOP ADJ. | | | | | | | | 18,740 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 87,978 | 31,444 | 83,438 | 56,860 | 11,939,543 | 8,118 | 1,909 | 8,118 | 4,395 | 857,815 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1990

| COUNTY | FOOD STAMPS (JAN. 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE M5 CASES | CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,876 | 9,050 | 3,791 | 599,163 | 1,172 | 57 | 1,076 | 2,305 | 622 | 136 | 142 | 15,838 | 105 | 192 | 18,552 |
| MULTNOMAH | 21,318 | 50,238 | 24,058 | 3,403,742 | 4,338 | 264 | 6,057 | 10,659 | 2,559 | 1,255 | 1,341 | 130,145 | 501 | 955 | 90,804 |
| REGION TOTAL | 26,194 | 59,288 | 27,849 | 4,002,905 | 5,510 | 321 | 7,133 | 12,964 | 3,181 | 1,391 | 1,483 | 145,984 | 606 | 1,147 | 109,356 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,978 | 3,401 | 1,572 | 221,059 | 45 | 6 | 289 | 340 | 355 | 31 | 41 | 4,080 | 45 | 78 | 7,646 |
| CLATSOP | 1,428 | 2,631 | 1,191 | 175,339 | 169 | 8 | 253 | 430 | 279 | 37 | 36 | 5,628 | 28 | 57 | 4,992 |
| COLUMBIA | 1,133 | 2,170 | 862 | 139,903 | 149 | 4 | 214 | 367 | 240 | 35 | 33 | 4,144 | 19 | 30 | 2,332 |
| LINCOLN | 2,544 | 3,867 | 1,654 | 256,001 | 254 | 17 | 271 | 542 | 333 | 70 | 74 | 8,073 | 35 | 62 | 5,654 |
| LINN | 5,093 | 9,380 | 3,889 | 606,014 | 910 | 61 | 755 | 1,726 | 691 | 77 | 94 | (9,898) | 110 | 193 | 19,662 |
| MARION | 10,437 | 20,334 | 8,159 | 1,315,617 | 1,658 | 161 | 2,731 | 4,550 | 1,657 | 225 | 242 | 859 | 201 | 389 | 36,964 |
| POLK | 1,911 | 3,209 | 1,295 | 198,577 | 353 | 19 | 335 | 707 | 368 | 27 | 41 | (3,964) | 32 | 60 | 4,946 |
| TILLAMOOK | 987 | 1,574 | 663 | 96,257 | 157 | 1 | 128 | 286 | 188 | 14 | 16 | 1,820 | 14 | 26 | 2,304 |
| WASHINGTON | 4,567 | 9,171 | 3,778 | 587,274 | 1,034 | 61 | 1,070 | 2,165 | 1,032 | 109 | 101 | 2,679 | 194 | 359 | 32,748 |
| YAMHILL | 3,020 | 5,332 | 2,205 | 336,901 | 465 | 16 | 406 | 887 | 528 | 42 | 32 | 1,377 | 58 | 111 | 9,874 |
| REGION TOTAL | 33,098 | 61,069 | 25,268 | 3,932,942 | 5,194 | 354 | 6,452 | 12,000 | 5,671 | 667 | 710 | 14,798 | 736 | 1,365 | 127,121 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,724 | 6,860 | 2,826 | 450,709 | 566 | 36 | 516 | 1,118 | 473 | 97 | 98 | 17,206 | 61 | 101 | 9,692 |
| CURRY | 1,046 | 1,559 | 639 | 96,659 | 107 | 7 | 98 | 212 | 177 | 8 | 12 | (157) | 16 | 29 | 2,157 |
| DOUGLAS | 4,446 | 8,950 | 3,673 | 594,077 | 678 | 39 | 685 | 1,402 | 655 | 134 | 150 | 9,559 | 106 | 174 | 16,299 |
| JACKSON | 5,940 | 12,369 | 5,271 | 802,950 | 758 | 62 | 911 | 1,731 | 994 | 188 | 229 | 25,784 | 142 | 259 | 27,644 |
| JOSEPHINE | 4,261 | 7,965 | 3,379 | 537,466 | 565 | 26 | 515 | 1,106 | 657 | 46 | 36 | 3,683 | 66 | 126 | 12,815 |
| LANE | 12,392 | 25,536 | 11,284 | 1,686,566 | 1,610 | 114 | 2,219 | 3,943 | 2,173 | 368 | 453 | 29,005 | 349 | 598 | 58,998 |
| REGION TOTAL | 31,809 | 63,239 | 27,072 | 4,168,427 | 4,284 | 284 | 4,944 | 9,512 | 5,129 | 841 | 978 | 85,080 | 740 | 1,287 | 127,605 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 1,007 | 1,638 | 704 | 101,185 | 127 | 2 | 133 | 262 | 120 | 18 | 23 | 1,771 | 14 | 26 | 1,765 |
| CROOK | 516 | 932 | 378 | 55,746 | 24 | 1 | 72 | 97 | 86 | 4 | 6 | 228 | 11 | 20 | 1,313 |
| DESCHUTES | 2,695 | 4,653 | 1,875 | 291,624 | 428 | 11 | 422 | 861 | 567 | 34 | 19 | 4,531 | 79 | 146 | 12,495 |
| GILLIAM (1) | 198 | 295 | 120 | 17,768 | 12 | 0 | 18 | 30 | 19 | 1 | 2 | 251 | 2 | 4 | 279 |
| GRANT | 271 | 557 | 245 | 34,617 | 86 | 1 | 32 | 119 | 89 | 5 | 3 | 824 | 8 | 18 | 2,266 |
| HARNEY | 396 | 544 | 222 | 32,970 | 39 | 1 | 38 | 78 | 42 | 3 | 6 | 63 | 6 | 11 | 886 |
| HOOD RIVER | 733 | 1,114 | 461 | 73,839 | 119 | 6 | 82 | 207 | 146 | 9 | 8 | 2,292 | 13 | 22 | 1,899 |
| JEFFERSON | 1,386 | 1,860 | 635 | 119,141 | 15 | 3 | 75 | 93 | 104 | 14 | 10 | (6,420) | 11 | 23 | 1,802 |
| KLAMATH | 3,496 | 5,507 | 2,109 | 367,652 | 270 | 14 | 374 | 658 | 486 | 45 | 46 | 2,104 | 63 | 111 | 10,050 |
| LAKE | 362 | 500 | 184 | 31,160 | 10 | 1 | 25 | 36 | 28 | 9 | 7 | (424) | 2 | 4 | 385 |
| MALHEUR | 2,429 | 3,454 | 1,157 | 202,998 | 251 | 12 | 223 | 486 | 297 | 16 | 18 | (1,227) | 25 | 44 | 3,734 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 4,216 | 7,101 | 2,778 | 466,688 | 458 | 28 | 559 | 1,045 | 614 | 63 | 49 | 9,016 | 66 | 111 | 11,373 |
| UNION | 984 | 2,068 | 846 | 127,937 | 196 | 10 | 165 | 371 | 176 | 20 | 21 | 2,483 | 23 | 35 | 3,748 |
| WALLOWA | 250 | 378 | 165 | 22,586 | 61 | 0 | 53 | 114 | 23 | 3 | 3 | 204 | 8 | 15 | 1,366 |
| WASCO (2) | 1,236 | 2,280 | 949 | 149,875 | 171 | 5 | 153 | 329 | 208 | 18 | 10 | 1,122 | 27 | 51 | 4,803 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 20,175 | 32,881 | 12,828 | 2,095,786 | 2,267 | 95 | 2,424 | 4,786 | 3,005 | 262 | 231 | 16,818 | 358 | 641 | 58,163 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | |
| STATE TOTAL | 111,276 | 216,477 | 93,017 | $14,200,060 | 17,255 | 1,054 | 20,953 | 39,262 | 16,986 | 3,161 | 3,402 | 262,680 | 2,440 | 4,440 | 422,246 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 70 | 12,700 | 7,613 | 815,278 | 12,489 | 2,000,320 | 13.4 | 31.3 | 34.1 |
| MULTNOMAH | 404 | 80,851 | 41,996 | 4,627,579 | 63,314 | 11,557,050 | 38.0 | 113.3 | 86.5 |
| REGION TOTAL | 474 | 93,551 | 49,609 | 5,442,857 | 75,803 | 13,557,370 | 30.3 | 83.9 | 70.0 |
| WEST REGION | | | | | | | | | |
| BENTON | 20 | 6,696 | 2,128 | 138,984 | 4,106 | 541,411 | 14.4 | 46.5 | 47.9 |
| CLATSOP | 20 | 4,485 | 1,964 | 187,176 | 3,392 | 516,972 | 25.9 | 70.3 | 74.7 |
| COLUMBIA | 18 | 3,762 | 1,761 | 167,457 | 2,894 | 446,984 | 23.1 | 53.9 | 58.2 |
| LINCOLN | 53 | 10,412 | 2,630 | 287,778 | 5,174 | 740,763 | 27.6 | 83.0 | 97.9 |
| LINN | 69 | 14,519 | 6,855 | 604,414 | 11,948 | 1,758,516 | 38.8 | 98.8 | 104.2 |
| MARION | 217 | 43,707 | 17,096 | 1,315,993 | 27,533 | 3,978,864 | 35.5 | 89.6 | 90.8 |
| POLK | 16 | 2,802 | 2,418 | 216,301 | 4,329 | 565,687 | 20.3 | 54.2 | 67.1 |
| TILLAMOOK | 11 | 2,473 | 1,106 | 122,904 | 2,093 | 293,677 | 23.8 | 64.5 | 72.9 |
| WASHINGTON | 99 | 20,636 | 8,369 | 878,327 | 12,936 | 2,084,587 | 13.0 | 31.9 | 31.1 |
| YAMHILL | 37 | 9,440 | 4,034 | 364,216 | 7,054 | 1,026,365 | 32.9 | 75.5 | 87.8 |
| REGION TOTAL | 560 | 118,933 | 48,361 | 4,283,550 | 81,459 | 11,953,827 | 24.6 | 63.0 | 66.2 |
| SOUTH REGION | | | | | | | | | |
| COOS | 56 | 10,237 | 4,900 | 436,369 | 8,624 | 1,302,593 | 40.7 | 109.6 | 113.8 |
| CURRY | 11 | 2,713 | 1,004 | 98,158 | 2,050 | 267,148 | 24.4 | 73.9 | 81.2 |
| DOUGLAS | 61 | 14,887 | 6,594 | 650,687 | 11,040 | 1,818,444 | 37.2 | 89.1 | 94.2 |
| JACKSON | 48 | 10,888 | 9,209 | 789,152 | 15,149 | 2,509,273 | 35.9 | 90.5 | 85.3 |
| JOSEPHINE | 59 | 13,059 | 5,468 | 427,999 | 9,729 | 1,430,589 | 42.7 | 111.1 | 124.1 |
| LANE | 196 | 54,396 | 19,418 | 1,804,893 | 31,810 | 5,246,214 | 35.1 | 94.0 | 91.2 |
| REGION TOTAL | 431 | 106,180 | 46,593 | 4,207,258 | 78,402 | 12,574,261 | 36.5 | 95.0 | 95.3 |
| EAST REGION | | | | | | | | | |
| BAKER | 22 | 3,581 | 1,135 | 112,371 | 2,142 | 293,079 | 30.0 | 80.7 | 106.7 |
| CROOK | 9 | 2,418 | 673 | 41,737 | 1,189 | 153,624 | 26.3 | 61.6 | 68.5 |
| DESCHUTES | 39 | 10,992 | 3,484 | 272,456 | 6,179 | 823,759 | 22.5 | 53.7 | 65.9 |
| GILLIAM (1) | 2 | 500 | 202 | 13,937 | 400 | 50,517 | 67.0 | 110.2 | 159.5 |
| GRANT | 1 | 0 | 429 | 40,956 | 700 | 103,907 | 17.3 | 44.4 | 67.1 |
| HARNEY | 3 | 775 | 336 | 31,993 | 732 | 87,998 | 18.5 | 42.6 | 73.5 |
| HOOD RIVER | 6 | 1,710 | 781 | 77,004 | 1,514 | 202,767 | 19.0 | 46.5 | 65.5 |
| JEFFERSON | 8 | 1,147 | 991 | 60,679 | 2,377 | 264,214 | 54.3 | 124.9 | 153.7 |
| KLAMATH | 53 | 7,349 | 3,647 | 297,202 | 7,143 | 963,079 | 32.1 | 83.5 | 94.1 |
| LAKE | 3 | 725 | 269 | 22,743 | 631 | 75,654 | 20.7 | 52.3 | 67.6 |
| MALHEUR | 43 | 6,996 | 2,223 | 210,077 | 4,652 | 561,240 | 38.5 | 92.7 | 132.8 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 99 | 26,024 | 5,115 | 386,204 | 9,331 | 1,280,354 | 42.1 | 88.3 | 122.2 |
| UNION | 10 | 1,024 | 1,629 | 144,944 | 2,613 | 413,687 | 31.8 | 71.5 | 88.8 |
| WALLOWA | 0 | 0 | 258 | 30,468 | 508 | 67,276 | 10.8 | 25.4 | 52.5 |
| WASCO (2) | 6 | 666 | 1,614 | 167,015 | 2,850 | 463,012 | 38.4 | 87.6 | 108.1 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 304 | 63,908 | 22,786 | 1,909,786 | 42,961 | 5,804,169 | 30.4 | 74.3 | 91.7 |
| SUBSID ADOP | | | 849 | | 849 | | | | |
| ADJ. | | | | 1,160 | | 19,900 | | | |
| STATE TOTAL | 1,769 | 382,572 | 168,198 | 15,844,611 | 279,474 | 43,909,527 | 29.9 | 78.1 | 77.6 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## APRIL 1990 BOOKLET

DATA FOR MARCH 1990

PUBLIC ASSISTANCE PROGRAMS
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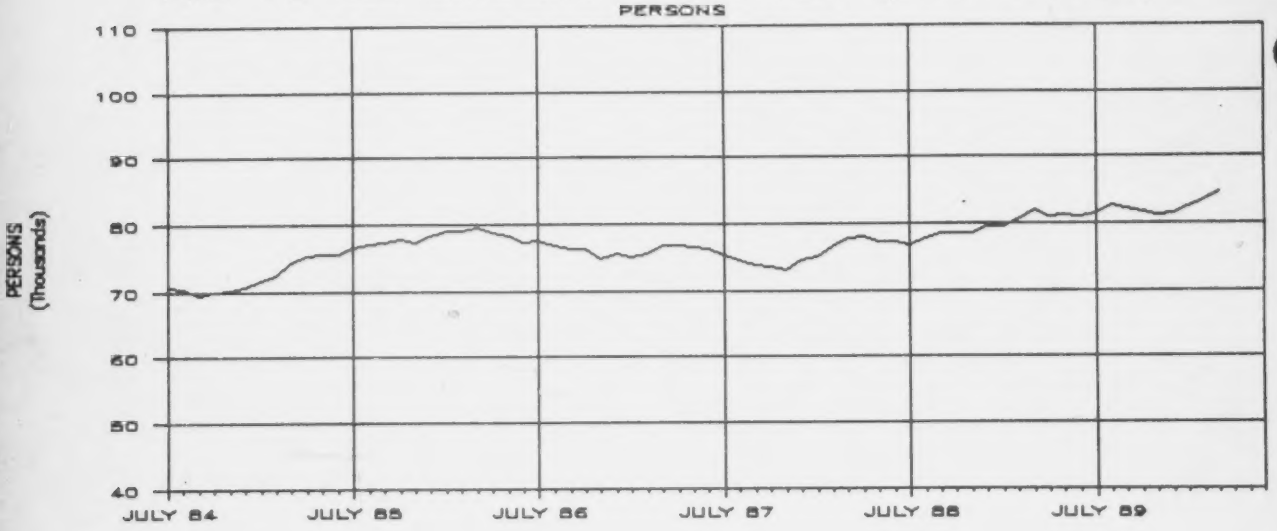
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

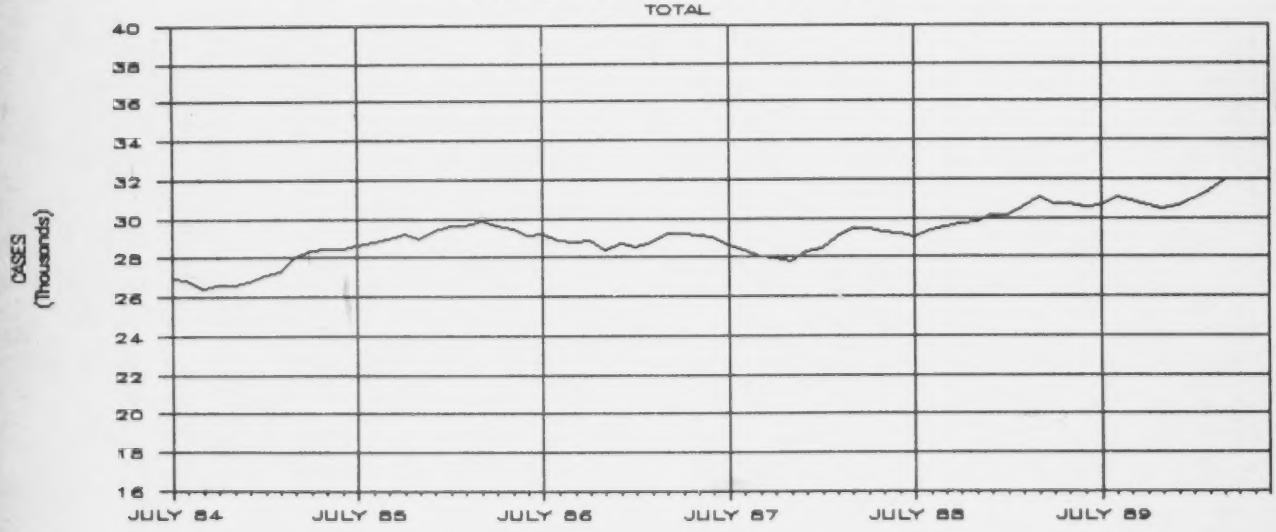
TABLE 1: ADC EXPENDITURE COMPARISON -- MARCH 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,607 | 1,406 | 1,345 | (61) | 104.54% | $589,508.27 | $163.43 | $419.28 |
| ALBINA | 5,019 | 1,752 | 1,761 | 9 | 99.49% | 680,173.48 | 135.52 | 388.23 |
| SOUTHEAST PORTLAND | 2,317 | 918 | 937 | 19 | 97.97% | 322,050.68 | 138.99 | 350.82 |
| WEST PORTLAND | 2,113 | 745 | 731 | (14) | 101.92% | 285,390.03 | 135.06 | 383.07 |
| NORTH PTLD | 3,634 | 1,316 | 1,304 | (12) | 100.92% | 480,705.48 | 132.28 | 365.28 |
| NORTHEAST PTLD | 3,299 | 1,276 | 1,410 | 134 | 90.50% | 481,135.48 | 145.84 | 377.07 |
| EAST PTLD | 5,991 | 2,305 | 2,299 | (6) | 100.26% | 898,637.40 | 150.00 | 389.86 |
| REGION EXPENDITURE | | | | | | 3,513.49 | | |
| NORTH REGION | 25,980 | 9,718 | 9,787 | 69 | 99.30% | $3,741,114.31 | $144.00 | $384.97 |
| CORVALLIS | 1,046 | 421 | 429 | 8 | 98.14% | 145,062.52 | 138.68 | 344.57 |
| ASTORIA | 912 | 351 | 340 | (11) | 103.24% | 125,900.91 | 138.05 | 358.69 |
| ST. HELENS | 846 | 331 | 341 | 10 | 97.07% | 122,670.97 | 145.00 | 370.61 |
| WOODBURN | 1,059 | 371 | 398 | 27 | 93.22% | 137,162.88 | 129.52 | 369.71 |
| NEWPORT | 1,155 | 437 | 420 | (17) | 104.05% | 160,544.56 | 139.00 | 367.38 |
| ALBANY | 1,935 | 746 | 736 | (10) | 101.36% | 266,856.92 | 137.91 | 357.72 |
| LEBANON | 1,571 | 612 | 620 | 8 | 98.71% | 225,372.37 | 143.46 | 368.26 |
| SOUTH SALEM | 3,070 | 1,138 | 1,105 | (33) | 102.99% | 487,640.72 | 158.84 | 428.51 |
| NORTH SALEM | 3,987 | 1,503 | 1,441 | (62) | 104.30% | 550,470.96 | 138.07 | 366.25 |
| DALLAS | 969 | 364 | 389 | 25 | 93.57% | 133,758.17 | 138.04 | 367.47 |
| TILLAMOOK | 527 | 206 | 186 | (20) | 110.75% | 69,092.75 | 131.11 | 335.40 |
| BEAVERTON | 3,875 | 1,497 | 1,491 | (6) | 100.40% | 548,614.69 | 141.58 | 366.48 |
| MCMINNVILLE | 2,036 | 753 | 719 | (34) | 104.73% | 287,300.61 | 141.11 | 381.54 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,988 | 8,730 | 8,615 | (115) | 101.34% | $3,260,449.03 | $141.83 | $373.48 |
| COOS BAY | 2,522 | 966 | 939 | (27) | 102.88% | 356,292.91 | 141.27 | 368.83 |
| GOLD BEACH | 482 | 190 | 177 | (13) | 107.35% | 65,397.49 | 135.68 | 344.20 |
| ROSEBURG | 3,552 | 1,305 | 1,363 | 58 | 95.75% | 481,445.87 | 135.54 | 368.92 |
| SPRINGFIELD | 3,943 | 1,500 | 1,511 | 11 | 99.27% | 590,525.43 | 149.77 | 393.68 |
| MEDFORD | 4,796 | 1,809 | 1,718 | (91) | 105.30% | 725,112.63 | 151.19 | 400.84 |
| ASHLAND | 446 | 179 | 185 | 6 | 96.76% | 62,736.17 | 140.66 | 350.48 |
| GRANTS PASS | 2,138 | 822 | 807 | (15) | 101.86% | 301,853.18 | 141.18 | 367.22 |
| CAVE JUNCTION | 671 | 240 | 216 | (24) | 111.11% | 95,029.49 | 141.62 | 395.96 |
| EUGENE | 1,762 | 691 | 781 | 90 | 88.48% | 246,155.83 | 139.70 | 356.23 |
| WEST EUGENE | 2,492 | 946 | 1,059 | 113 | 89.33% | 353,933.06 | 142.03 | 374.14 |
| COTTAGE GROVE | 1,020 | 392 | 405 | 13 | 96.79% | 138,700.70 | 135.98 | 353.83 |
| FLORENCE | 702 | 248 | 239 | (9) | 103.77% | 91,417.89 | 130.22 | 368.62 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,526 | 9,288 | 9,400 | 112 | 98.81% | $3,508,600.65 | $143.06 | $377.76 |
| BAKER CITY | 462 | 172 | 170 | (2) | 101.18% | 61,171.32 | 132.41 | 355.65 |
| BEND | 1,581 | 611 | 630 | 19 | 96.98% | 217,770.00 | 137.74 | 356.42 |
| JOHN DAY | 157 | 58 | 54 | (4) | 107.41% | 20,955.81 | 133.48 | 361.31 |
| CONDON | 124 | 52 | 46 | (6) | 113.04% | 19,771.39 | 159.45 | 380.22 |
| BURNS | 141 | 55 | 52 | (3) | 105.77% | 20,229.21 | 143.47 | 367.80 |
| PRINEVILLE | 345 | 128 | 139 | 11 | 92.09% | 49,624.07 | 143.84 | 387.69 |
| MADRAS | 678 | 249 | 248 | (1) | 100.40% | 85,578.44 | 126.22 | 343.69 |
| KLAMATH FALLS | 1,943 | 733 | 716 | (17) | 102.37% | 264,344.41 | 136.05 | 360.63 |
| LAKEVIEW | 147 | 60 | 65 | 5 | 92.31% | 20,213.93 | 137.51 | 336.90 |
| ONTARIO | 972 | 329 | 331 | 2 | 99.40% | 128,207.08 | 131.90 | 389.69 |
| PENDLETON | 774 | 295 | 286 | (9) | 103.15% | 104,876.70 | 135.50 | 355.51 |
| HERMISTON | 1,377 | 512 | 424 | (88) | 120.75% | 190,573.73 | 138.40 | 372.21 |
| MLTN-FRWTR | 366 | 132 | 145 | 13 | 91.03% | 48,801.74 | 133.34 | 369.71 |
| LAGRANDE | 763 | 295 | 313 | 18 | 94.25% | 123,326.69 | 161.63 | 418.06 |
| ENTERPRISE | 76 | 33 | 45 | 12 | 73.33% | 10,542.48 | 138.72 | 319.47 |
| THE DALLES | 847 | 310 | 302 | (8) | 102.65% | 140,134.89 | 165.45 | 452.05 |
| HOOD RIVER | 307 | 116 | 131 | 15 | 88.55% | 42,858.75 | 139.61 | 369.47 |
| REGION EXPENDITURE | | | | | | 3,045.43 | | |
| EAST REGION | 11,060 | 4,140 | 4,097 | (43) | 101.05% | $1,552,026.07 | $140.33 | $374.89 |
| Adjustment | | | | | | $6,431.92 | | |
| STATE TOTAL | 84,554 | 31,876 | 31,899 | 23 | 99.93% | $12,068,621.98 | $142.73 | $378.61 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



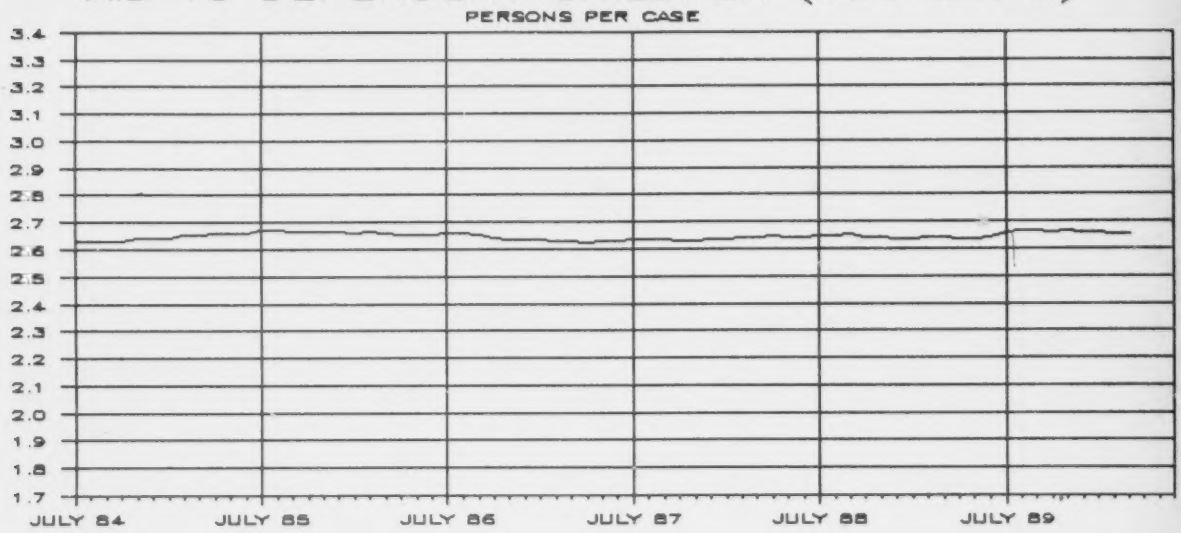

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,393 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | 84,554 | | | | 82,359 |

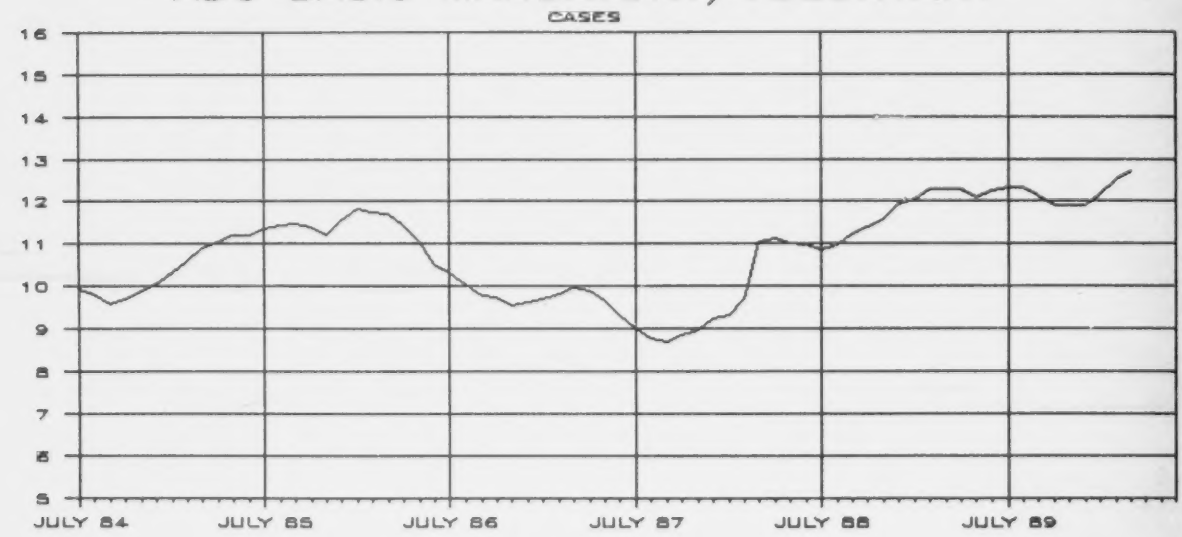
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | 31,876 | | | | 30,965 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY

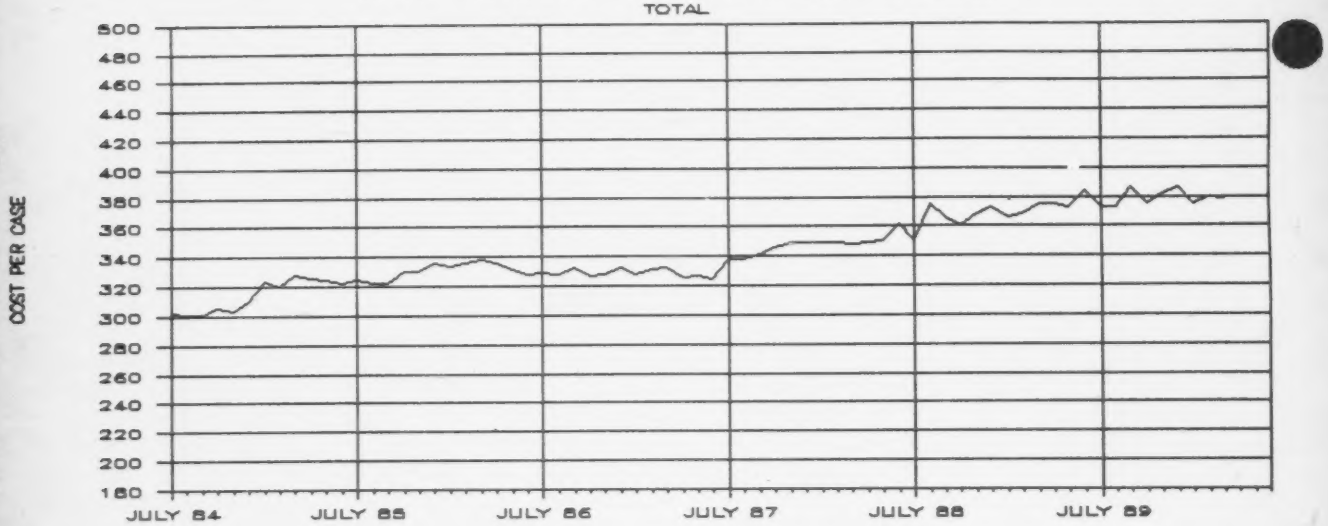



| PERSONS PER CASE | AID TO DEPENDENT CHILDREN (ADC BASIC) | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | 2.653 | | | | 2.660 |

| CASES | ADC BASIC MANDATORY/VOLUNTARY | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | 12,701 | | | | 12,209 |

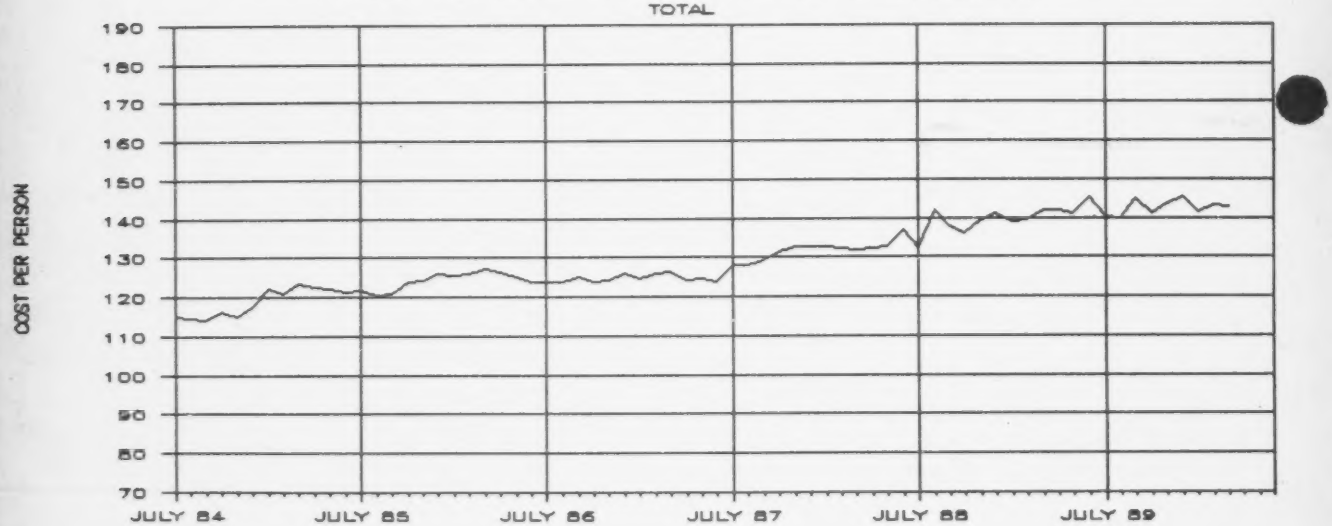
# ADC BASIC COST PER CASE

TOTAL




# ADC BASIC COST PER PERSON

TOTAL




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | 378.61 | | | | 378.95 |

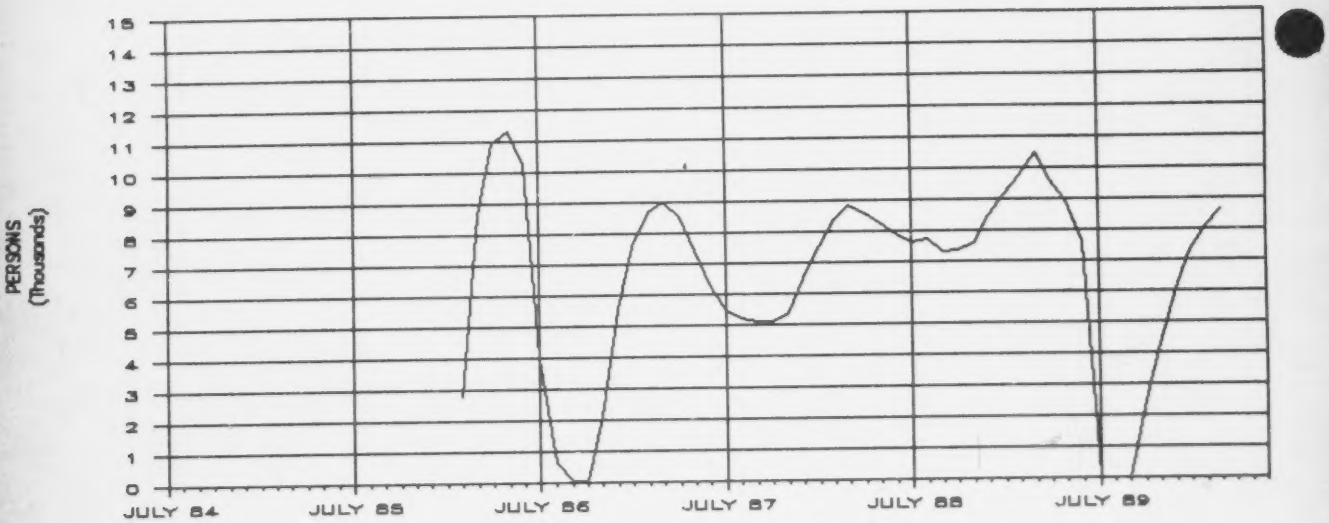
TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | 142.73 | | | | 142.47 |

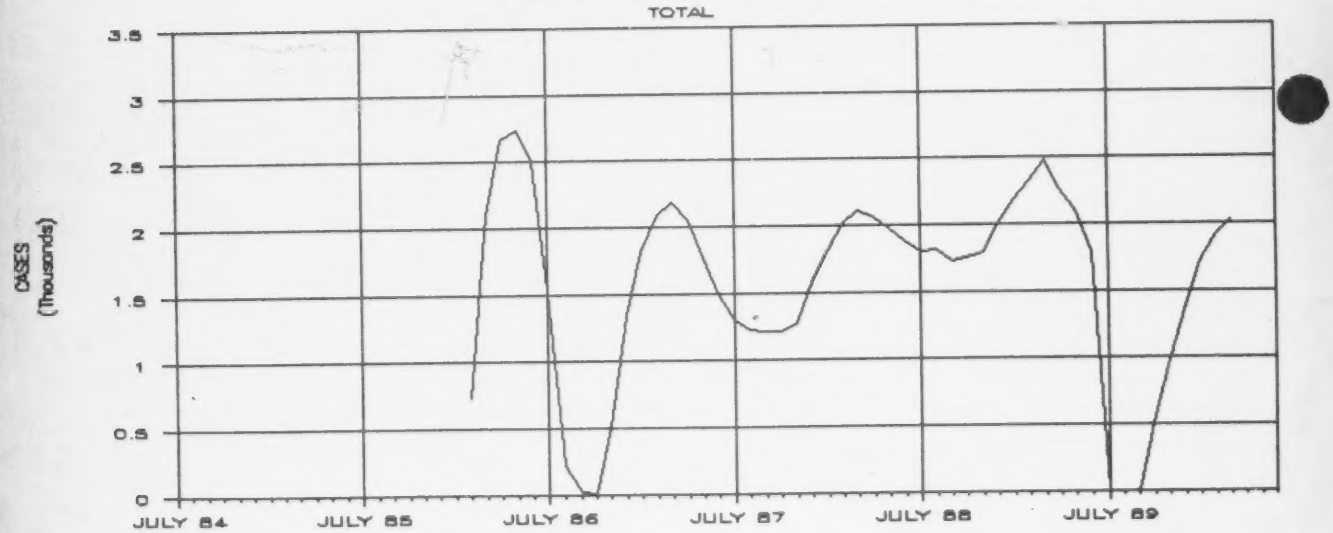
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MARCH 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 331 | 75 | 104 | 29 | 72.12% | $35,182.21 | $106.29 | $469.10 |
| ALBINA | 168 | 37 | 68 | 31 | 54.41% | 17,830.69 | 106.14 | 481.91 |
| SOUTHEAST PORTLAND | 130 | 32 | 56 | 24 | 57.14% | 12,923.18 | 99.41 | 403.85 |
| WEST PORTLAND | 73 | 14 | 21 | 7 | 66.67% | 5,757.00 | 78.86 | 411.21 |
| NORTH PTLD | 167 | 39 | 93 | 54 | 41.94% | 17,838.38 | 106.82 | 457.39 |
| NORTHEAST PTLD | 106 | 24 | 56 | 32 | 42.86% | 9,842.56 | 92.85 | 410.11 |
| EAST PTLD | 444 | 110 | 212 | 102 | 51.89% | 52,967.66 | 119.30 | 481.52 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,419 | 331 | 610 | 279 | 54.26% | $152,341.68 | $107.36 | $460.25 |
| CORVALLIS | 176 | 39 | 41 | 2 | 95.12% | 19,335.18 | 109.86 | 495.77 |
| ASTORIA | 87 | 19 | 17 | (2) | 111.77% | 9,159.65 | 105.28 | 482.09 |
| ST. HELENS | 68 | 17 | 27 | 10 | 62.96% | 7,275.41 | 106.99 | 427.97 |
| WOODBURN | 13 | 3 | 8 | 5 | 37.50% | 2,232.95 | 171.77 | 744.32 |
| NEWPORT | 245 | 61 | 81 | 20 | 75.31% | 26,268.31 | 107.22 | 430.63 |
| ALBANY | 148 | 34 | 68 | 34 | 50.00% | 15,499.96 | 104.73 | 455.88 |
| LEBANON | 160 | 37 | 60 | 23 | 61.67% | 19,802.70 | 123.77 | 535.21 |
| SOUTH SALEM | 466 | 117 | 222 | 105 | 52.70% | 52,961.05 | 113.65 | 452.66 |
| NORTH SALEM | 331 | 82 | 98 | 16 | 83.67% | 37,179.81 | 112.33 | 453.41 |
| DALLAS | 156 | 35 | 35 | 0 | 100.00% | 17,502.02 | 112.19 | 500.06 |
| TILLAMOOK | 12 | 3 | 3 | 0 | 100.00% | 1,388.69 | 115.72 | 462.90 |
| BEAVERTON | 225 | 54 | 67 | 13 | 80.60% | 22,118.56 | 98.30 | 409.60 |
| MCMINNVILLE | 226 | 51 | 100 | 49 | 51.00% | 22,527.76 | 99.68 | 441.72 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 2,313 | 552 | 827 | 275 | 66.75% | $253,252.05 | $109.49 | $458.79 |
| COOS BAY | 361 | 82 | 121 | 39 | 67.77% | 38,209.87 | 105.84 | 465.97 |
| GOLD BEACH | 82 | 18 | 16 | (2) | 112.50% | 8,505.40 | 103.72 | 472.52 |
| ROSEBURG | 393 | 92 | 127 | 35 | 72.44% | 40,365.13 | 102.71 | 438.75 |
| SPRINGFIELD | 730 | 175 | 234 | 59 | 74.79% | 78,837.83 | 108.00 | 450.50 |
| MEDFORD | 622 | 141 | 205 | 64 | 68.78% | 61,847.49 | 99.43 | 438.63 |
| ASHLAND | 24 | 6 | 5 | (1) | 120.00% | 2,476.00 | 103.17 | 412.67 |
| GRANTS PASS | 301 | 71 | 88 | 17 | 80.68% | 34,159.17 | 113.49 | 481.12 |
| CAVE JUNCTION | 195 | 44 | 48 | 4 | 91.67% | 21,648.06 | 111.02 | 492.00 |
| EUGENE | 174 | 40 | 59 | 19 | 67.80% | 17,343.61 | 99.68 | 433.59 |
| WEST EUGENE | 246 | 62 | 133 | 71 | 46.62% | 22,741.48 | 92.45 | 366.80 |
| COTTAGE GROVE | 161 | 39 | 55 | 16 | 70.91% | 16,343.70 | 101.51 | 419.07 |
| FLORENCE | 105 | 24 | 35 | 11 | 68.57% | 9,796.86 | 93.30 | 408.20 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 3,394 | 794 | 1,126 | 332 | 70.52% | $352,274.60 | $103.79 | $443.67 |
| BAKER CITY | 149 | 34 | 38 | 4 | 89.47% | 14,467.52 | 97.10 | 425.52 |
| BEND | 166 | 41 | 59 | 18 | 69.49% | 20,193.65 | 121.65 | 492.53 |
| JOHN DAY | 46 | 10 | 18 | 8 | 55.56% | 4,905.99 | 106.65 | 490.60 |
| CONDON | 9 | 2 | 2 | 0 | 100.00% | 1,164.00 | 129.33 | 582.00 |
| BURNS | 23 | 6 | 11 | 5 | 54.55% | 1,440.00 | 62.61 | 240.00 |
| PRINEVILLE | 44 | 13 | 9 | (4) | 144.44% | 4,080.61 | 92.74 | 313.89 |
| MADRAS | 33 | 8 | 8 | 0 | 100.00% | 3,238.76 | 98.14 | 404.85 |
| KLAMATH FALLS | 213 | 48 | 74 | 26 | 64.87% | 21,425.63 | 100.59 | 446.37 |
| LAKEVIEW | 8 | 2 | 7 | 5 | 28.57% | 482.00 | 60.25 | 241.00 |
| ONTARIO | 74 | 16 | 26 | 10 | 61.54% | 7,636.43 | 103.20 | 477.28 |
| PENDLETON | 84 | 18 | 34 | 16 | 52.94% | 6,515.76 | 77.57 | 361.99 |
| HERMISTON | 223 | 51 | 57 | 6 | 89.47% | 22,679.82 | 101.70 | 444.70 |
| MLTN-FRWTR | 69 | 16 | 20 | 4 | 80.00% | 6,533.29 | 94.69 | 408.33 |
| LAGRANDE | 196 | 45 | 60 | 15 | 75.00% | 19,130.48 | 97.60 | 425.12 |
| ENTERPRISE | 6 | 2 | 1 | (1) | 200.00% | 468.00 | 78.00 | 234.00 |
| THE DALLES | 130 | 32 | 46 | 14 | 69.57% | 14,974.01 | 115.18 | 467.94 |
| HOOD RIVER | 39 | 10 | 20 | 10 | 50.00% | 4,031.81 | 103.38 | 403.18 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 1,512 | 354 | 490 | 136 | 72.25% | $153,367.76 | $101.43 | $433.24 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 8,638 | 2,031 | 3,053 | 1,022 | 66.53% | $911,236.09 | $105.49 | $448.66 |

# ADC—UN PERSONS




# ADC—UN CASES




ADC-UN PERSONS

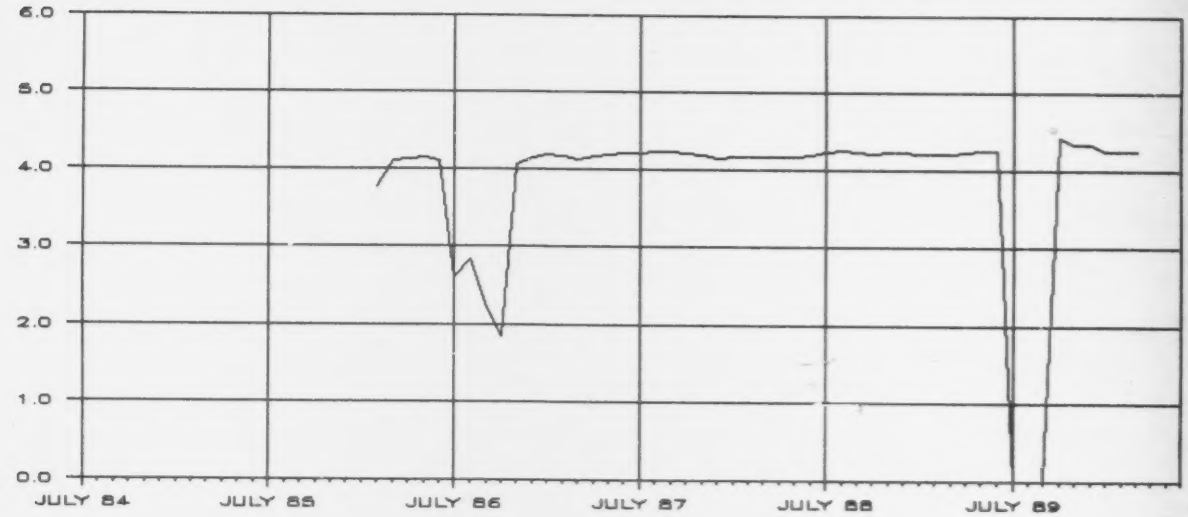
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | 7,314 | 8,118 | 8,638 | | | | 4,094 |

TOTAL

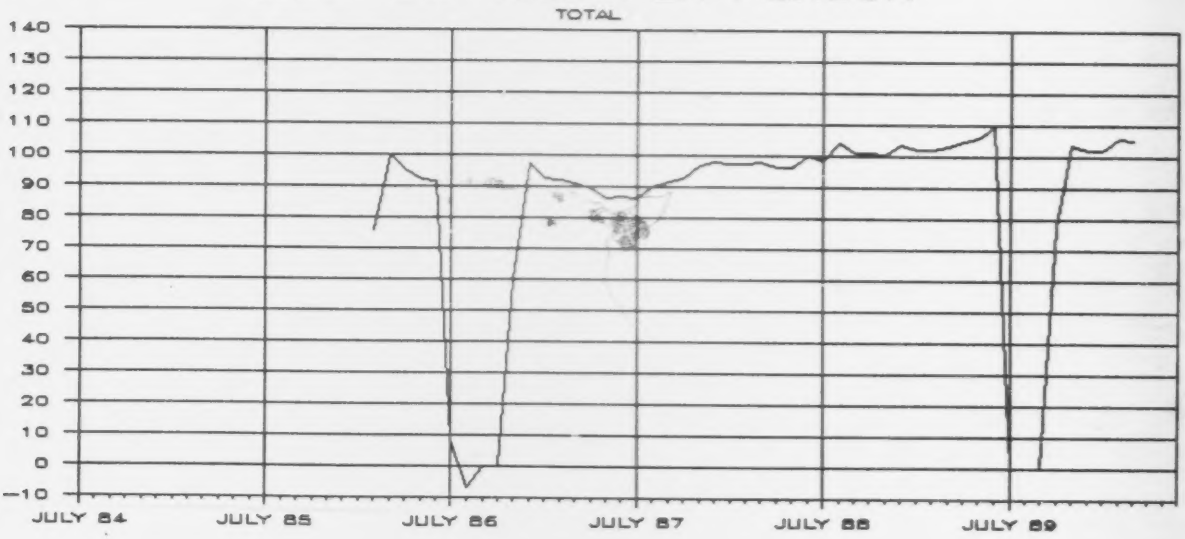
ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | 1,717 | 1,909 | 2,031 | | | | 955 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | 4.260 | 4.252 | 4.253 | | | | 2.870 |

TOTAL

ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | 101.99 | 105.67 | 105.49 | | | | 66.28 |

TABLE 8: ADC JOBS INFORMATION -- MARCH 1990

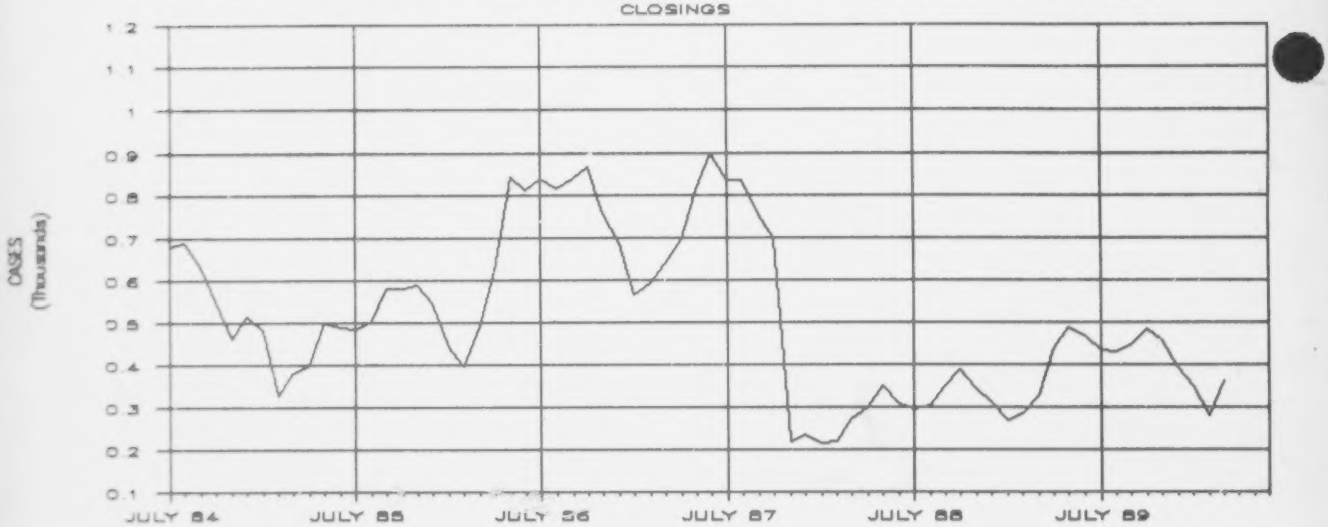
| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 42.53% | 1,406 | 528 | 70 | 14 | 0 | 14 | 2.34% | 43 | 8.14% |
| ALBINA | 36.19% | 1,752 | 618 | 16 | 7 | 0 | 7 | 1.10% | 93 | 15.05% |
| SOUTHEAST PTLD | 34.10% | 918 | 305 | 8 | 11 | 0 | 11 | 3.51% | 70 | 22.95% |
| WEST PTLD | 24.90% | 759 | 186 | 3 | 6 | 0 | 6 | 3.17% | 39 | 20.97% |
| NORTH PTLD | 34.12% | 1,316 | 439 | 10 | 14 | 1 | 15 | 3.34% | 75 | 17.08% |
| NORTHEAST PTLD | 30.25% | 1,276 | 369 | 17 | 6 | 2 | 8 | 2.07% | 69 | 18.70% |
| EAST PTLD | 47.94% | 2,305 | 943 | 162 | 30 | 0 | 30 | 2.71% | 65 | 6.89% |
| NORTH REGION | 37.75% | 9,732 | 3,388 | 286 | 88 | 3 | 91 | 2.48% | 454 | 13.40% |
| CORVALLIS | 48.22% | 421 | 201 | 2 | 4 | 0 | 4 | 1.97% | 75 | 37.31% |
| ASTORIA | 31.91% | 351 | 109 | 3 | 5 | 0 | 5 | 4.46% | 25 | 22.94% |
| ST. HELENS | 34.74% | 331 | 113 | 2 | 0 | 2 | 2 | 1.74% | 29 | 25.66% |
| WOODBURN | 27.22% | 371 | 88 | 13 | 5 | 1 | 6 | 5.94% | 15 | 17.05% |
| NEWPORT | 40.73% | 437 | 176 | 2 | 6 | 1 | 7 | 3.93% | 39 | 22.16% |
| ALBANY | 40.08% | 746 | 286 | 13 | 10 | 0 | 10 | 3.34% | 93 | 32.52% |
| LEBANON | 36.76% | 612 | 223 | 2 | 8 | 0 | 8 | 3.56% | 103 | 46.19% |
| SOUTH SALEM | 50.09% | 1,138 | 520 | 50 | 8 | 0 | 8 | 1.40% | 48 | 9.23% |
| NORTH SALEM | 35.66% | 1,503 | 514 | 22 | 9 | 3 | 12 | 2.24% | 92 | 17.90% |
| DALLAS | 37.64% | 364 | 131 | 6 | 5 | 4 | 9 | 6.57% | 42 | 32.06% |
| TILLAMOOK | 25.73% | 206 | 52 | 1 | 5 | 1 | 6 | 11.32% | 14 | 26.92% |
| BEAVERTON | 34.13% | 1,497 | 491 | 20 | 22 | 19 | 41 | 8.02% | 99 | 20.16% |
| MCMINNVILLE | 35.99% | 753 | 263 | 8 | 14 | 0 | 14 | 5.17% | 42 | 15.97% |
| WEST REGION | 37.93% | 8,730 | 3,167 | 144 | 101 | 31 | 132 | 3.99% | 716 | 22.61% |
| COOS BAY | 40.17% | 966 | 383 | 5 | 7 | 1 | 8 | 2.06% | 112 | 29.24% |
| GOLD BEACH | 35.79% | 190 | 68 | 0 | 1 | 0 | 1 | 1.47% | 11 | 16.18% |
| ROSEBURG | 39.16% | 1,305 | 500 | 11 | 18 | 0 | 18 | 3.52% | 160 | 32.00% |
| SPRINGFIELD | 53.47% | 1,500 | 750 | 52 | 17 | 0 | 17 | 2.12% | 71 | 9.47% |
| MEDFORD | 46.60% | 1,809 | 755 | 88 | 23 | 0 | 23 | 2.73% | 82 | 10.86% |
| ASHLAND | 46.37% | 179 | 83 | 0 | 4 | 0 | 4 | 4.82% | 25 | 30.12% |
| GRANTS PASS | 44.04% | 822 | 360 | 2 | 16 | 1 | 17 | 4.70% | 63 | 17.50% |
| CAVE JUNCTION | 54.58% | 240 | 131 | 0 | 0 | 1 | 1 | 0.76% | 13 | 9.92% |
| EUGENE | 41.10% | 691 | 280 | 4 | 7 | 0 | 7 | 2.46% | 131 | 46.79% |
| WEST EUGENE | 42.72% | 948 | 394 | 11 | 10 | 1 | 11 | 2.72% | 125 | 31.73% |
| COTTAGE GROVE | 39.03% | 392 | 153 | 0 | 11 | 0 | 11 | 7.19% | 46 | 30.07% |
| FLORENCE | 40.32% | 248 | 100 | 0 | 3 | 0 | 3 | 3.00% | 26 | 26.00% |
| SOUTH REGION | 44.46% | 9,290 | 3,957 | 173 | 117 | 4 | 121 | 2.93% | 865 | 21.86% |
| BAKER CITY | 38.95% | 172 | 66 | 1 | 2 | 0 | 2 | 2.99% | 9 | 13.64% |
| BEND | 44.35% | 611 | 267 | 4 | 13 | 0 | 13 | 4.80% | 45 | 16.85% |
| JOHN DAY | 51.72% | 58 | 30 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.33% |
| CONDON | 50.00% | 52 | 26 | 0 | 0 | 0 | 0 | 0.00% | 4 | 15.38% |
| BURNS | 29.09% | 55 | 16 | 0 | 1 | 0 | 1 | 6.25% | 0 | 0.00% |
| PRINEVILLE | 29.69% | 128 | 36 | 2 | 6 | 0 | 6 | 15.79% | 6 | 16.67% |
| MADRAS | 23.69% | 249 | 57 | 2 | 4 | 0 | 4 | 6.78% | 12 | 21.05% |
| KLAMATH FALLS | 33.29% | 733 | 242 | 2 | 3 | 1 | 4 | 1.64% | 74 | 30.58% |
| LAKEVIEW | 41.67% | 60 | 22 | 3 | 2 | 0 | 2 | 8.00% | 12 | 54.55% |
| ONTARIO | 22.80% | 329 | 74 | 1 | 13 | 3 | 16 | 21.33% | 23 | 31.08% |
| PENDLETON | 38.31% | 295 | 110 | 3 | 3 | 0 | 3 | 2.65% | 36 | 32.73% |
| HERMISTON | 35.74% | 512 | 183 | 0 | 2 | 3 | 5 | 2.73% | 32 | 17.49% |
| MLTN-FRWTR | 40.15% | 132 | 53 | 0 | 1 | 0 | 1 | 1.89% | 6 | 11.32% |
| LAGRANDE | 49.83% | 295 | 141 | 6 | 3 | 0 | 3 | 2.04% | 13 | 9.22% |
| ENTERPRISE | 30.30% | 33 | 10 | 0 | 0 | 0 | 0 | 0.00% | 4 | 40.00% |
| THE DALLES | 56.13% | 310 | 149 | 25 | 2 | 0 | 2 | 1.15% | 5 | 3.36% |
| HOOD RIVER | 47.41% | 116 | 53 | 2 | 1 | 0 | 1 | 1.82% | 1 | 1.89% |
| EAST REGION | 38.31% | 4,140 | 1,535 | 51 | 56 | 7 | 63 | 3.97% | 283 | 18.44% |
| STATE TOTAL | 39.83% | 31,892 | 12,047 | 654 | 362 | 45 | 407 | 3.20% | 2,318 | 19.24% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 20 | 10 | 10 | 20 | $5.05 | $4.16 | $4.61 |
| 0701 | Albina | 1 | 40 | 26 | 15 | 41 | 5.02 | 4.44 | 4.81 |
| 1401 | SE Portland | 2 | 51 | 36 | 17 | 53 | 4.84 | 4.79 | 4.82 |
| 2501 | W Portland | 1 | 13 | 11 | 3 | 14 | 4.74 | 5.20 | 4.84 |
| 2601 | N Portland | 2 | 45 | 25 | 22 | 47 | 5.78 | 4.55 | 5.20 |
| 2801 | NE Portland | 5 | 45 | 28 | 22 | 50 | 5.36 | 4.61 | 5.03 |
| 3501 | E Portland | 0 | 25 | 17 | 8 | 25 | 5.80 | 5.20 | 5.61 |
| | NORTH REGION | 11 | 239 | 153 | 97 | 250 | 5.23 | 4.62 | 5.00 |
| 0201 | Corvallis | 1 | 19 | 14 | 6 | 20 | 5.19 | 4.29 | 4.92 |
| 0401 | Astoria | 5 | 12 | 12 | 5 | 17 | 4.74 | 4.90 | 4.79 |
| 0501 | St. Helens | 1 | 24 | 17 | 8 | 25 | 4.91 | 4.30 | 4.71 |
| 1901 | Woodburn | 3 | 17 | 11 | 9 | 20 | 5.02 | 4.67 | 4.86 |
| 2101 | Newport | 2 | 26 | 9 | 19 | 28 | 5.15 | 4.30 | 4.57 |
| 2201 | Albany | 0 | 35 | 23 | 12 | 35 | 4.79 | 4.41 | 4.66 |
| 2202 | Lebanon | 2 | 19 | 13 | 8 | 21 | 4.63 | 4.22 | 4.47 |
| 2401 | South Salem | 1 | 34 | 19 | 16 | 35 | 5.54 | 5.06 | 5.32 |
| 2402 | North Salem | 13 | 37 | 36 | 14 | 50 | 5.39 | 4.41 | 5.11 |
| 2701 | Dallas | 3 | 9 | 10 | 2 | 12 | 5.18 | 5.13 | 5.17 |
| 2901 | Tillamook | 6 | 7 | 8 | 5 | 13 | 4.63 | 5.90 | 5.12 |
| 3401 | Beaverton | 13 | 47 | 31 | 29 | 60 | 5.48 | 4.81 | 5.16 |
| 3601 | McMinnville | 3 | 25 | 14 | 14 | 28 | 4.85 | 4.47 | 4.66 |
| | WEST REGION | 53 | 311 | 217 | 147 | 364 | 5.12 | 4.62 | 4.92 |
| 0601 | Coos Bay | 2 | 27 | 16 | 13 | 29 | 4.85 | 4.31 | 4.61 |
| 0801 | Gold Beach | 0 | 6 | 3 | 3 | 6 | 4.50 | 4.58 | 4.54 |
| 1001 | Roseburg | 9 | 58 | 30 | 37 | 67 | 5.29 | 4.51 | 4.86 |
| 1101 | Springfield | 0 | 44 | 22 | 22 | 44 | 4.99 | 4.53 | 4.76 |
| 1501 | Medford | 1 | 33 | 19 | 15 | 34 | 5.31 | 5.96 | 5.60 |
| 1502 | Ashland | 0 | 5 | 3 | 2 | 5 | 4.56 | 4.25 | 4.44 |
| 1701 | Grants Pass | 1 | 21 | 9 | 13 | 22 | 4.94 | 4.36 | 4.60 |
| 1702 | Cave Junction | 0 | 4 | 1 | 3 | 4 | 3.80 | 4.25 | 4.14 |
| 2001 | Eugene | 0 | 35 | 21 | 14 | 35 | 5.01 | 4.68 | 4.88 |
| 2002 | West Eugene | 7 | 42 | 21 | 28 | 49 | 5.06 | 4.60 | 4.80 |
| 2003 | Cottage Grove | 4 | 8 | 11 | 1 | 12 | 4.61 | 4.25 | 4.58 |
| 3201 | Florence | 1 | 16 | 10 | 7 | 17 | 5.59 | 4.25 | 5.04 |
| | SOUTH REGION | 25 | 299 | 166 | 158 | 324 | 5.06 | 4.63 | 4.85 |
| 0101 | Baker City | 1 | 0 | 0 | 1 | 1 | 0.00 | 4.25 | 4.25 |
| 0901 | Bend | 3 | 56 | 39 | 20 | 59 | 4.78 | 4.20 | 4.58 |
| 1201 | John Day | 0 | 4 | 3 | 1 | 4 | 4.27 | 4.25 | 4.27 |
| 1202 | Condon | 0 | 5 | 3 | 2 | 5 | 5.33 | 5.00 | 5.20 |
| 1301 | Burns | 0 | 5 | 3 | 2 | 5 | 4.25 | 4.25 | 4.25 |
| 1601 | Prineville | 1 | 8 | 6 | 3 | 9 | 4.88 | 4.25 | 4.67 |
| 1602 | Madras | 0 | 16 | 10 | 6 | 16 | 4.35 | 4.27 | 4.32 |
| 1801 | Klamath Falls | 2 | 7 | 3 | 6 | 9 | 4.25 | 4.33 | 4.31 |
| 1802 | Lakeview | 1 | 6 | 3 | 4 | 7 | 7.00 | 4.81 | 5.75 |
| 2301 | Ontario | 4 | 11 | 11 | 4 | 15 | 4.48 | 4.95 | 4.61 |
| 3001 | Pendleton | 0 | 10 | 6 | 4 | 10 | 4.36 | 4.25 | 4.32 |
| 3003 | Hermiston | 2 | 30 | 17 | 15 | 32 | 4.76 | 4.12 | 4.46 |
| 3004 | Milton-Freewater | 0 | 13 | 11 | 2 | 13 | 5.25 | 4.50 | 5.13 |
| 3101 | Lagrande | 0 | 17 | 13 | 4 | 17 | 5.29 | 4.25 | 5.05 |
| 3102 | Enterprise | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 3301 | The Dalles | 0 | 2 | 1 | 1 | 2 | 6.00 | 4.25 | 5.13 |
| 3302 | Hood River | 0 | 7 | 7 | 0 | 7 | 5.55 | 0.00 | 5.55 |
| | EAST REGION | 14 | 198 | 137 | 75 | 212 | 4.87 | 4.31 | 4.67 |
| | STATE TOTAL | 103 | 1,047 | 673 | 477 | 1,150 | $5.08 | $4.58 | $4.87 |

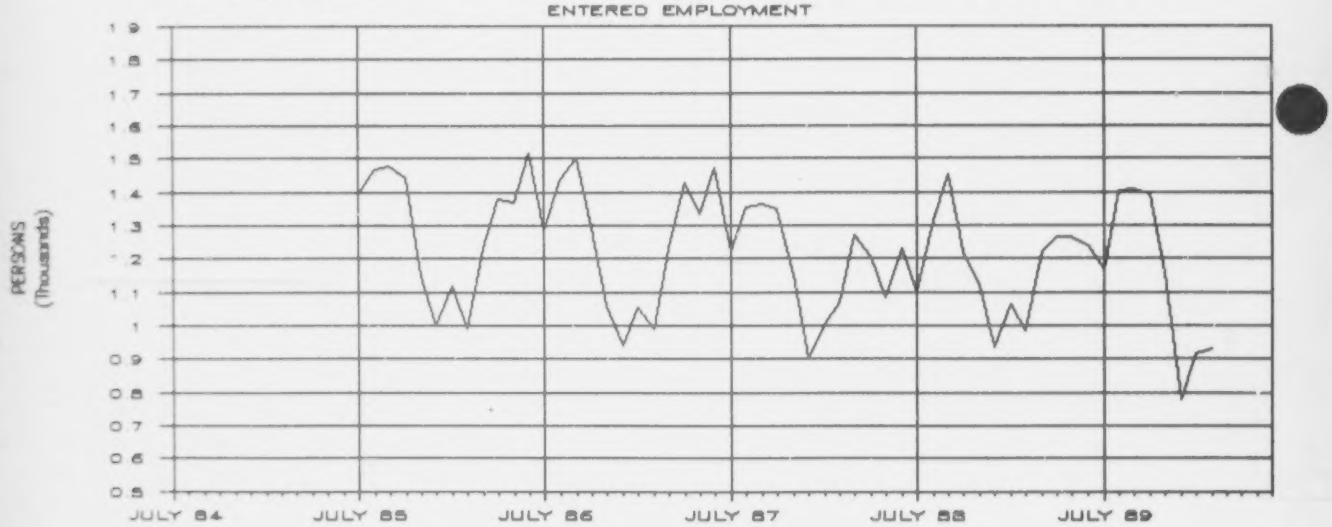
## ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS




## ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | 362 | | | | 405 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

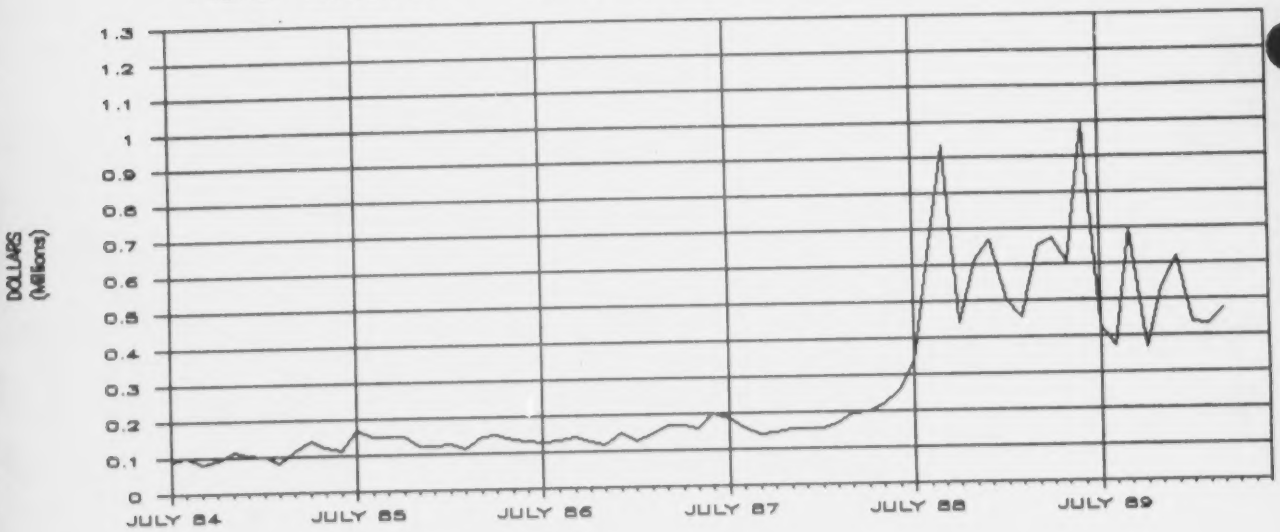
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | 930 | | | | | 1,144 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- MARCH 1990

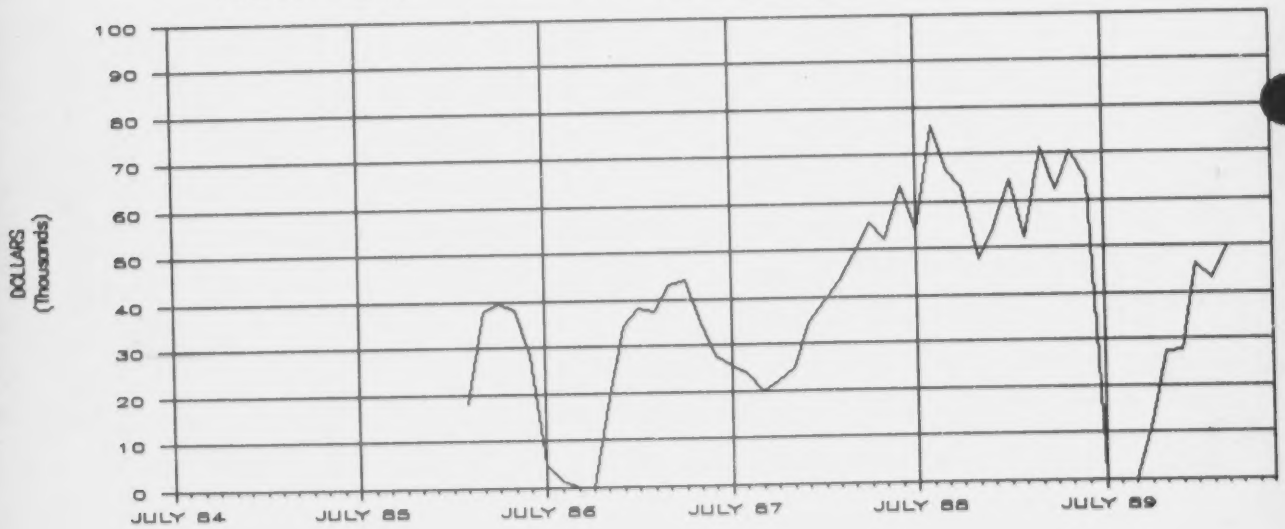
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $4,513.43 | $6,372.85 | $0.00 | $71,652.62 | $82,538.90 | $0.00 | $0.00 | |
| ALBINA | 2,795.99 | 1,173.82 | 0.00 | 933.15 | 4,902.96 | 11,761.00 | 6,858.04 | 41.6883% |
| SOUTHEAST PTLD | 2,641.17 | 818.00 | 0.00 | 167.91 | 3,627.08 | 6,107.00 | 2,479.92 | 59.3922% |
| WEST PTLD | 684.40 | 496.00 | 0.00 | 27.99 | 1,208.39 | 3,676.00 | 2,467.61 | 32.8724% |
| NORTH PTLD | 4,100.60 | 1,692.50 | 0.00 | 943.24 | 6,736.34 | 9,129.00 | 2,392.66 | 73.7906% |
| NORTHEAST PTLD | 3,798.30 | 1,441.32 | 0.00 | 702.14 | 5,941.76 | 8,037.00 | 2,095.24 | 73.9301% |
| EAST PTLD | 6,689.87 | 17,869.04 | 0.00 | 18,188.39 | 42,747.30 | 0.00 | 0.00 | |
| REGION EXP. | 3,513.49 | 0.00 | 0.00 | 0.00 | 3,513.49 | 5,000.00 | 1,486.51 | 70.2698% |
| NORTH REGION | $28,737.25 | $29,863.53 | $0.00 | $92,615.44 | $151,216.22 | | | |
| CORVALLIS | 2,037.34 | 267.07 | 0.00 | 1,630.79 | 3,935.20 | 3,916.00 | (19.20) | 100.4903% |
| ASTORIA | 107.00 | 120.50 | 0.00 | 612.00 | 839.50 | 2,133.00 | 1,293.50 | 39.3577% |
| ST. HELENS | 1,434.47 | 58.00 | 0.00 | 937.53 | 2,430.00 | 2,436.00 | 6.00 | 99.7537% |
| WOODBURN | 1,257.94 | 352.00 | 0.00 | 1,251.94 | 2,861.88 | 2,713.00 | (148.88) | 105.4877% |
| NEWPORT | 2,752.10 | 31.50 | 0.00 | 1,350.46 | 4,134.06 | 3,679.00 | (455.06) | 112.3691% |
| ALBANY | 2,699.10 | 246.00 | 0.00 | 550.44 | 3,495.54 | 6,291.00 | 2,795.46 | 55.5641% |
| LEBANON | 3,166.95 | 116.00 | 0.00 | 1,936.92 | 5,219.87 | 4,806.00 | (413.87) | 108.6115% |
| SOUTH SALEM | 5,304.30 | 9,559.16 | 0.00 | 41,490.72 | 56,354.18 | 0.00 | 0.00 | |
| NORTH SALEM | 4,987.73 | 1,499.00 | 0.00 | 327.81 | 6,814.54 | 7,367.00 | 552.46 | 92.5009% |
| DALLAS | 1,049.82 | 80.50 | 0.00 | 3,188.88 | 4,319.20 | 2,576.00 | (1,743.20) | 167.6708% |
| TILLAMOOK | 825.84 | 25.50 | 0.00 | 904.12 | 1,755.46 | 1,268.00 | (487.46) | 138.4432% |
| BEAVERTON | 5,637.50 | 569.25 | 0.00 | 1,191.24 | 7,397.99 | 8,514.00 | 1,116.01 | 86.8921% |
| MCMINNVILLE | 2,061.10 | 487.50 | 0.00 | 6,110.37 | 8,658.97 | 5,318.00 | (3,340.97) | 162.8238% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $33,321.19 | $13,411.98 | $0.00 | $61,483.22 | $108,216.39 | | | |
| COOS BAY | 2,302.82 | 1,066.03 | 0.00 | 873.57 | 4,242.42 | 6,053.00 | 1,810.58 | 70.0879% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 224.39 | 224.39 | 1,167.00 | 942.61 | 19.2279% |
| ROSEBURG | 3,070.87 | 637.00 | 1,151.04 | 3,941.96 | 8,800.87 | 10,056.00 | 1,255.13 | 87.5186% |
| SPRINGFIELD | 10,458.97 | 12,531.06 | 256.35 | 23,808.33 | 47,054.71 | 0.00 | 0.00 | |
| MEDFORD | 8,615.83 | 21,764.31 | 0.00 | 24,374.26 | 54,754.40 | 0.00 | 0.00 | |
| ASHLAND | 197.00 | 68.00 | 0.00 | 90.00 | 355.00 | 1,448.00 | 1,093.00 | 24.5166% |
| GRANTS PASS | 3,227.50 | 312.60 | 0.00 | 797.74 | 4,337.84 | 6,806.00 | 2,468.16 | 63.7355% |
| CAVE JUNCTION | 1,659.54 | 79.00 | 0.00 | 321.45 | 2,059.99 | 2,299.00 | 239.01 | 89.6037% |
| EUGENE | 3,113.36 | 1,122.65 | 600.00 | 1,706.24 | 6,542.25 | 7,537.00 | 994.75 | 86.8018% |
| WEST EUGENE | 5,776.55 | 741.50 | 400.00 | 1,170.99 | 8,089.04 | 8,877.00 | 787.96 | 91.1236% |
| COTTAGE GROVE | 908.48 | 491.00 | 200.00 | 576.73 | 2,176.21 | 3,466.00 | 1,289.79 | 62.7874% |
| FLORENCE | 131.28 | 17.50 | 200.00 | 766.23 | 1,115.01 | 1,751.00 | 635.99 | 63.6785% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $39,462.20 | $38,830.65 | $2,807.39 | $58,651.89 | $139,752.13 | | | |
| BAKER CITY | 692.52 | 72.50 | 0.00 | 225.95 | 990.97 | 1,347.00 | 356.03 | 73.5687% |
| BEND | 3,940.73 | 903.10 | 0.00 | 3,029.31 | 7,873.14 | 4,645.00 | (3,228.14) | 169.4971% |
| JOHN DAY | 65.24 | 0.00 | 0.00 | 521.57 | 586.81 | 573.00 | (13.81) | 102.4101% |
| CONDON | 152.39 | 0.00 | 0.00 | 0.00 | 152.39 | 223.00 | 70.61 | 68.3363% |
| BURNS | 20.00 | 0.00 | 0.00 | 180.21 | 200.21 | 472.00 | 271.79 | 42.4174% |
| PRINEVILLE | 68.80 | 11.50 | 0.00 | 571.77 | 652.07 | 753.00 | 100.93 | 86.5963% |
| MADRAS | 150.50 | 0.00 | 0.00 | 116.35 | 266.85 | 1,218.00 | 951.15 | 21.9089% |
| KLAMATH FALLS | 359.54 | 109.25 | 0.00 | 15.00 | 483.79 | 4,958.00 | 4,474.21 | 9.7578% |
| LAKEVIEW | 147.75 | 0.00 | 0.00 | 33.18 | 180.93 | 576.00 | 395.07 | 31.4115% |
| ONTARIO | 1,773.76 | 76.00 | 0.00 | 774.52 | 2,624.28 | 1,733.00 | (891.28) | 151.4299% |
| PENDLETON | 323.45 | 183.25 | 0.00 | 0.00 | 506.70 | 2,043.00 | 1,536.30 | 24.8018% |
| HERMISTON | 5,602.65 | 0.00 | 0.00 | 1,424.08 | 7,026.73 | 2,951.00 | (4,075.73) | 238.1135% |
| MLTN-FRWTR | 980.09 | 80.00 | 0.00 | 561.65 | 1,621.74 | 1,034.00 | (587.74) | 156.8414% |
| LAGRANDE | 4,361.98 | 2,280.61 | 0.00 | 12,143.91 | 18,786.50 | 0.00 | 0.00 | |
| ENTERPRISE | 32.48 | 0.00 | 0.00 | 0.00 | 32.48 | 317.00 | 284.52 | 10.2461% |
| THE DALLES | 2,164.42 | 1,322.90 | 0.00 | 20,876.12 | 24,363.44 | 0.00 | 0.00 | |
| HOOD RIVER | 586.93 | 20.00 | 0.00 | 0.00 | 606.93 | 1,196.00 | 589.07 | 50.7467% |
| REGION EXP. | 3,045.43 | 0.00 | 0.00 | 0.00 | 3,045.43 | 3,000.00 | (45.43) | 101.5143% |
| EAST REGION | $24,468.66 | $5,059.11 | $0.00 | $40,473.62 | $70,001.39 | | | |
| ADJ. | $4,823.94 | $0.00 | 0.00 | $1,607.98 | $6,431.92 | | | |
| STATE TOTAL | $130,813.24 | $87,165.27 | $2,807.39 | $254,832.15 | $475,618.05 | $171,226.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | 430,864 | 475,618 | | | | 484,555 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 85-86 | | | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 86-87 | 4,732 | 1,498 | | | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 27,235 | 27,564 | 46,379 | 43,128 | 49,892 | | | | 22,942 |
| FY 89-90 | | | | 12,276 | | | | | | | | | |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1990

| | WORK SEARCH | DAY CARE | OJT | OTHER | ADC-UN TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $86.00 | $0.00 | $0.00 | $32.00 | $118.00 | $0.00 | $0.00 | |
| ALBINA | 0.00 | 0.00 | 0.00 | 120.22 | 120.22 | 970.00 | 849.78 | 12.3938% |
| SOUTHEAST PTLD | 54.00 | 24.00 | 0.00 | 112.50 | 190.50 | 1,214.00 | 1,023.50 | 15.6919% |
| WEST PTLD | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 978.00 | 958.00 | 2.0450% |
| NORTH PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,798.00 | 1,798.00 | 0.0000% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 | 1,737.00 | 1,642.00 | 5.4692% |
| EAST PTLD | 150.00 | 121.25 | 0.00 | 662.29 | 933.54 | 0.00 | 0.00 | |
| NORTH REGION | $310.00 | $145.25 | $0.00 | $1,022.01 | $1,477.26 | $6,697.00 | | |
| CORVALLIS | 742.11 | 10.00 | 0.00 | 634.07 | 1,386.18 | 1,312.00 | (74.18) | 105.6540% |
| ASTORIA | 47.00 | 0.00 | 0.00 | 154.65 | 201.65 | 573.00 | 371.35 | 35.1920% |
| ST. HELENS | 677.89 | 0.00 | 0.00 | 75.86 | 753.75 | 1,197.00 | 443.25 | 62.9699% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 526.95 | 526.95 | 708.00 | 181.05 | 74.4280% |
| NEWPORT | 0.00 | 0.00 | 0.00 | 1,277.17 | 1,277.17 | 1,956.00 | 678.83 | 65.2950% |
| ALBANY | 395.96 | 0.00 | 0.00 | 83.00 | 478.96 | 1,888.00 | 1,409.04 | 25.3686% |
| LEBANON | 422.01 | 0.00 | 0.00 | 754.69 | 1,176.70 | 2,225.00 | 1,048.30 | 52.8854% |
| SOUTH SALEM | 2,275.82 | 683.33 | 0.00 | 1,315.23 | 4,274.38 | 0.00 | | |
| NORTH SALEM | 232.52 | 0.00 | 0.00 | 1,226.29 | 1,458.81 | 2,697.00 | 1,238.19 | 54.0901% |
| DALLAS | 867.88 | 0.00 | 0.00 | 1,269.14 | 2,137.02 | 1,130.00 | (1,007.02) | 189.1168% |
| TILLAMOOK | 70.00 | 0.00 | 0.00 | 103.69 | 173.69 | 641.00 | 467.31 | 27.0967% |
| BEAVERTON | 134.95 | 0.00 | 0.00 | 936.26 | 1,071.21 | 2,445.00 | 1,373.79 | 43.8123% |
| MCMINNVILLE | 568.64 | 0.00 | 0.00 | 1,698.22 | 2,266.86 | 2,900.00 | 633.14 | 78.1676% |
| WEST REGION | $6,434.78 | $693.33 | $0.00 | $10,055.22 | $17,183.33 | $19,672.00 | | |
| COOS BAY | 1,587.46 | 0.00 | 0.00 | 701.91 | 2,289.37 | 2,700.00 | 410.63 | 84.7915% |
| GOLD BEACH | 53.40 | 0.00 | 0.00 | 236.00 | 289.40 | 118.00 | (171.40) | 245.2542% |
| ROSEBURG | 1,209.13 | 200.00 | 0.00 | 1,370.81 | 2,779.94 | 3,473.00 | 693.06 | 80.0443% |
| SPRINGFIELD | 1,818.83 | 38.20 | 0.00 | 3,836.33 | 5,693.36 | 0.00 | | |
| MEDFORD | 848.82 | 165.16 | 0.00 | 26.46 | 1,040.44 | 0.00 | | |
| ASHLAND | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 67.00 | 12.00 | 82.0896% |
| GRANTS PASS | 1,046.58 | 10.00 | 0.00 | 1,040.59 | 2,097.17 | 1,905.00 | (192.17) | 110.0877% |
| CAVE JUNCTION | 557.01 | 0.00 | 0.00 | 151.97 | 708.98 | 523.00 | (185.98) | 135.5602% |
| EUGENE | 324.75 | 0.00 | 0.00 | 655.86 | 980.61 | 1,298.00 | 317.39 | 75.5478% |
| WEST EUGENE | 256.83 | 0.00 | 0.00 | 1,500.98 | 1,757.81 | 3,675.00 | 1,917.19 | 47.8316% |
| COTTAGE GROVE | 784.84 | 10.00 | 0.00 | 97.86 | 892.70 | 1,551.00 | 658.30 | 57.5564% |
| FLORENCE | 109.12 | 0.00 | 0.00 | 380.74 | 489.86 | 539.00 | 49.14 | 90.8831% |
| SOUTH REGION | $8,651.77 | $423.36 | $0.00 | $9,999.51 | $19,074.64 | $15,849.00 | | |
| BAKER | 456.64 | 0.00 | 0.00 | 487.88 | 944.52 | 1,214.00 | 269.48 | 77.8023% |
| BEND | 770.50 | 80.00 | 0.00 | 2,784.16 | 3,634.66 | 1,551.00 | (2,083.66) | 234.3430% |
| JOHN DAY | 33.04 | 0.00 | 0.00 | 69.95 | 102.99 | 202.00 | 99.01 | 50.9851% |
| CONDON | 29.00 | 0.00 | 0.00 | 0.00 | 29.00 | 152.00 | 123.00 | 19.0789% |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.00 | 253.00 | 0.0000% |
| PRINEVILLE | 366.60 | 0.00 | 0.00 | 92.01 | 458.61 | 371.00 | (87.61) | 123.6146% |
| MADRAS | 60.00 | 0.00 | 0.00 | 86.76 | 146.76 | 236.00 | 89.24 | 62.1864% |
| KLAMATH FALLS | 261.63 | 0.00 | 0.00 | 0.00 | 261.63 | 2,104.00 | 1,842.37 | 12.4349% |
| LAKEVIEW | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 202.00 | 152.00 | 24.7525% |
| ONTARIO | 335.20 | 45.13 | 0.00 | 508.10 | 888.43 | 1,450.00 | 561.57 | 61.2710% |
| PENDLETON | 139.00 | 0.00 | 0.00 | 65.76 | 204.76 | 1,028.00 | 823.24 | 19.9183% |
| HERMISTON | 497.00 | 0.00 | 0.00 | 1,108.82 | 1,605.82 | 1,888.00 | 282.18 | 85.0540% |
| MLTN-FRWTR | 436.23 | 0.00 | 0.00 | 435.06 | 871.29 | 539.00 | (332.29) | 161.6494% |
| LAGRANDE | 853.00 | 578.91 | 0.00 | 788.54 | 2,220.45 | 0.00 | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 | 0.0000% |
| THE DALLES | 193.65 | 0.00 | 0.00 | 329.36 | 523.01 | 0.00 | | |
| HOOD RIVER | 85.90 | 0.00 | 0.00 | 128.91 | 214.81 | 539.00 | 324.19 | 39.8534% |
| EAST REGION | $4,567.39 | $704.04 | $0.00 | $6,885.31 | $12,156.74 | $11,830.00 | | |
| ADJ. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| STATE TOTAL | $19,963.94 | $1,965.98 | $0.00 | $27,962.05 | $49,891.97 | $54,048.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

TABLE 14: ADC-UN JOBS INFORMATION -- MARCH 1990

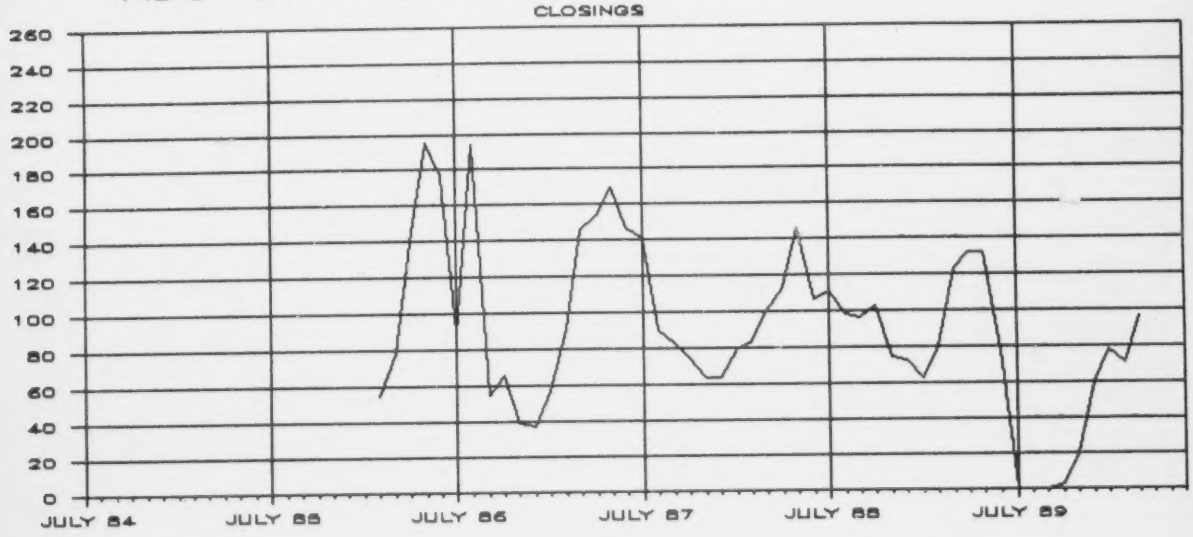
| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 90.67% | 75 | 68 | 0 | 1 | 0 | 1 | 1.47% | 0 | 0.00% |
| ALBINA | 81.08% | 37 | 30 | 0 | 3 | 0 | 3 | 10.00% | 1 | 3.33% |
| SOUTHEAST PTLD | 87.50% | 32 | 28 | 0 | 3 | 3 | 6 | 21.43% | 0 | 0.00% |
| WEST PTLD | 100.00% | 14 | 14 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NORTH PTLD | 92.31% | 39 | 36 | 0 | 6 | 1 | 7 | 19.44% | 0 | 0.00% |
| NORTHEAST PTLD | 79.17% | 24 | 19 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST PTLD | 90.91% | 110 | 100 | 0 | 6 | 0 | 6 | 6.00% | 2 | 2.00% |
| NORTH REGION | 89.12% | 331 | 295 | 0 | 19 | 4 | 23 | 7.80% | 3 | 1.02% |
| CORVALLIS | 87.50% | 40 | 35 | 0 | 1 | 1 | 2 | 5.71% | 3 | 8.57% |
| ASTORIA | 84.21% | 19 | 16 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ST. HELENS | 88.24% | 17 | 15 | 0 | 4 | 2 | 6 | 40.00% | 1 | 6.67% |
| WOODBURN | 100.00% | 3 | 3 | 0 | 1 | 0 | 1 | 33.33% | 0 | 0.00% |
| NEWPORT | 83.61% | 61 | 51 | 0 | 2 | 1 | 3 | 5.88% | 2 | 3.92% |
| ALBANY | 94.44% | 36 | 34 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LEBANON | 75.68% | 37 | 28 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.57% |
| SOUTH SALEM | 89.74% | 117 | 105 | 0 | 2 | 0 | 2 | 1.90% | 0 | 0.00% |
| NORTH SALEM | 90.36% | 83 | 75 | 0 | 1 | 2 | 3 | 4.00% | 0 | 0.00% |
| DALLAS | 77.14% | 35 | 27 | 0 | 2 | 2 | 4 | 14.81% | 2 | 7.41% |
| TILLAMOOK | 100.00% | 3 | 3 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BEAVERTON | 88.89% | 54 | 48 | 0 | 4 | 8 | 12 | 25.00% | 1 | 2.08% |
| MCMINNVILLE | 82.35% | 51 | 42 | 0 | 4 | 0 | 4 | 9.52% | 0 | 0.00% |
| WEST REGION | 86.69% | 556 | 482 | 0 | 21 | 16 | 37 | 7.68% | 10 | 2.07% |
| COOS BAY | 87.80% | 82 | 72 | 0 | 2 | 1 | 3 | 4.17% | 2 | 2.78% |
| GOLD BEACH | 94.44% | 18 | 17 | 0 | 2 | 0 | 2 | 11.76% | 0 | 0.00% |
| ROSEBURG | 90.22% | 92 | 83 | 0 | 4 | 0 | 4 | 4.82% | 4 | 4.82% |
| SPRINGFIELD | 90.86% | 175 | 159 | 0 | 9 | 0 | 9 | 5.66% | 2 | 1.26% |
| MEDFORD | 92.91% | 141 | 131 | 0 | 5 | 0 | 5 | 3.82% | 1 | 0.76% |
| ASHLAND | 83.33% | 6 | 5 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GRANTS PASS | 87.32% | 71 | 62 | 0 | 4 | 1 | 5 | 8.06% | 2 | 3.23% |
| CAVE JUNCTION | 93.18% | 44 | 41 | 0 | 1 | 1 | 2 | 4.88% | 0 | 0.00% |
| EUGENE | 92.50% | 40 | 37 | 0 | 3 | 1 | 4 | 10.81% | 0 | 0.00% |
| WEST EUGENE | 83.87% | 62 | 52 | 0 | 7 | 1 | 8 | 15.38% | 3 | 5.77% |
| COTTAGE GROVE | 79.49% | 39 | 31 | 0 | 5 | 2 | 7 | 22.58% | 1 | 3.23% |
| FLORENCE | 80.00% | 25 | 20 | 0 | 1 | 0 | 1 | 5.00% | 2 | 10.00% |
| SOUTH REGION | 89.31% | 795 | 710 | 0 | 43 | 7 | 50 | 7.04% | 17 | 2.39% |
| BAKER CITY | 94.12% | 34 | 32 | 0 | 3 | 0 | 3 | 9.38% | 0 | 0.00% |
| BEND | 75.61% | 41 | 31 | 0 | 4 | 0 | 4 | 12.90% | 0 | 0.00% |
| JOHN DAY | 90.00% | 10 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| CONDON | 100.00% | 2 | 2 | 0 | 0 | 1 | 1 | 50.00% | 0 | 0.00% |
| BURNS | 116.67% | 6 | 7 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 69.23% | 13 | 9 | 0 | 1 | 2 | 3 | 33.33% | 0 | 0.00% |
| MADRAS | 87.50% | 8 | 7 | 0 | 0 | 0 | 0 | 0.00% | 1 | 14.29% |
| KLAMATH FALLS | 87.50% | 48 | 42 | 0 | 1 | 1 | 2 | 4.76% | 2 | 4.76% |
| LAKEVIEW | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 112.50% | 16 | 18 | 0 | 0 | 3 | 3 | 16.67% | 0 | 0.00% |
| PENDLETON | 77.78% | 18 | 14 | 0 | 1 | 0 | 1 | 7.14% | 0 | 0.00% |
| HERMISTON | 90.20% | 51 | 46 | 0 | 1 | 0 | 1 | 2.17% | 2 | 4.35% |
| MLTN-FRWTR | 81.25% | 16 | 13 | 0 | 2 | 0 | 2 | 15.38% | 0 | 0.00% |
| LAGRANDE | 91.11% | 45 | 41 | 0 | 0 | 1 | 1 | 2.44% | 2 | 4.88% |
| ENTERPRISE | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 90.63% | 32 | 29 | 0 | 1 | 0 | 1 | 3.45% | 0 | 0.00% |
| HOOD RIVER | 90.00% | 10 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST REGION | 88.42% | 354 | 313 | 0 | 14 | 8 | 22 | 7.03% | 7 | 2.24% |
| STATE TOTAL | 88.41% | 2,036 | 1,800 | 0 | 97 | 35 | 132 | 7.33% | 37 | 2.06% |

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 6 | 3 | 3 | 6 | $6.00 | $6.58 | $6.29 |
| 0701 | Albina | 4 | 8 | 7 | 5 | 12 | 6.30 | 6.10 | 6.21 |
| 1401 | SE Portland | 4 | 3 | 7 | 0 | 7 | 5.93 | 0.00 | 5.93 |
| 2501 | W Portland | 1 | 1 | 2 | 0 | 2 | 8.33 | 0.00 | 8.33 |
| 2601 | N Portland | 0 | 4 | 4 | 0 | 4 | 6.39 | 0.00 | 6.39 |
| 2801 | NE Portland | 0 | 2 | 2 | 0 | 2 | 4.75 | 0.00 | 4.75 |
| 3501 | E Portland | 0 | 9 | 9 | 0 | 9 | 5.47 | 0.00 | 5.47 |
| | NORTH REGION | 9 | 33 | 34 | 8 | 42 | 6.01 | 6.28 | 6.06 |
| 0201 | Corvallis | 0 | 13 | 9 | 4 | 13 | 5.55 | 4.66 | 5.28 |
| 0401 | Astoria | 5 | 6 | 11 | 0 | 11 | 5.21 | 0.00 | 5.21 |
| 0501 | St. Helens | 4 | 6 | 9 | 1 | 10 | 5.12 | 4.25 | 5.03 |
| 1901 | Woodburn | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 2101 | Newport | 2 | 16 | 9 | 9 | 18 | 4.50 | 5.94 | 5.22 |
| 2201 | Albany | 0 | 7 | 4 | 3 | 7 | 6.00 | 4.25 | 5.25 |
| 2202 | Lebanon | 3 | 7 | 7 | 3 | 10 | 5.65 | 4.50 | 5.31 |
| 2401 | South Salem | 2 | 12 | 9 | 5 | 14 | 5.25 | 4.82 | 5.10 |
| 2402 | North Salem | 8 | 5 | 10 | 3 | 13 | 4.99 | 4.25 | 4.82 |
| 2701 | Dallas | 6 | 9 | 13 | 2 | 15 | 5.68 | 4.63 | 5.54 |
| 2901 | Tillamook | 2 | 0 | 1 | 1 | 2 | 5.00 | 4.50 | 4.75 |
| 3401 | Beaverton | 8 | 9 | 15 | 2 | 17 | 5.49 | 4.63 | 5.39 |
| 3601 | McMinnville | 0 | 15 | 14 | 1 | 15 | 5.75 | 7.50 | 5.87 |
| | WEST REGION | 40 | 106 | 112 | 34 | 146 | 5.37 | 5.00 | 5.28 |
| 0601 | Coos Bay | 3 | 15 | 13 | 5 | 18 | 5.61 | 4.25 | 5.23 |
| 0801 | Gold Beach | 0 | 3 | 2 | 1 | 3 | 5.00 | 6.10 | 5.37 |
| 1001 | Roseburg | 8 | 8 | 13 | 3 | 16 | 6.91 | 5.75 | 6.69 |
| 1101 | Springfield | 0 | 19 | 13 | 6 | 19 | 6.87 | 4.49 | 6.12 |
| 1501 | Medford | 0 | 7 | 5 | 2 | 7 | 5.40 | 4.75 | 5.21 |
| 1502 | Ashland | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1701 | Grants Pass | 3 | 6 | 8 | 1 | 9 | 5.47 | 5.00 | 5.42 |
| 1702 | Cave Junction | 0 | 3 | 1 | 2 | 3 | 6.98 | 4.63 | 5.41 |
| 2001 | Eugene | 3 | 4 | 5 | 2 | 7 | 5.70 | 5.25 | 5.57 |
| 2002 | West Eugene | 2 | 10 | 6 | 6 | 12 | 5.88 | 4.38 | 5.13 |
| 2003 | Cottage Grove | 2 | 3 | 5 | 0 | 5 | 5.90 | 0.00 | 5.90 |
| 3201 | Florence | 0 | 5 | 4 | 1 | 5 | 6.90 | 4.25 | 6.37 |
| | SOUTH REGION | 21 | 83 | 75 | 29 | 104 | 6.14 | 4.70 | 5.74 |
| 0101 | Baker City | 3 | 0 | 3 | 0 | 3 | 11.75 | 0.00 | 11.75 |
| 0901 | Bend | 9 | 16 | 20 | 5 | 25 | 5.99 | 6.06 | 6.01 |
| 1201 | John Day | 1 | 3 | 2 | 2 | 4 | 4.62 | 6.13 | 5.37 |
| 1202 | Condon | 1 | 0 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 1301 | Burns | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.25 | 4.25 |
| 1601 | Prineville | 7 | 2 | 7 | 2 | 9 | 5.96 | 4.38 | 5.61 |
| 1602 | Madras | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.38 | 4.38 |
| 1801 | Klamath Falls | 9 | 0 | 8 | 1 | 9 | 6.20 | 4.55 | 6.02 |
| 1802 | Lakeview | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 2301 | Ontario | 2 | 1 | 3 | 0 | 3 | 4.25 | 0.00 | 4.25 |
| 3001 | Pendleton | 0 | 2 | 1 | 1 | 2 | 4.25 | 4.25 | 4.25 |
| 3003 | Hermiston | 2 | 13 | 15 | 0 | 15 | 5.09 | 0.00 | 5.09 |
| 3004 | Milton-Freewater | 0 | 5 | 5 | 0 | 5 | 6.55 | 0.00 | 6.55 |
| 3101 | Lagrande | 0 | 7 | 5 | 2 | 7 | 7.62 | 4.25 | 6.66 |
| 3102 | Enterprise | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 3301 | The Dalles | 0 | 6 | 3 | 3 | 6 | 4.50 | 4.77 | 4.64 |
| 3302 | Hood River | 0 | 3 | 3 | 0 | 3 | 9.33 | 0.00 | 9.33 |
| | EAST REGION | 34 | 62 | 78 | 18 | 96 | 6.09 | 5.09 | 5.90 |
| | STATE TOTAL | 104 | 284 | 299 | 89 | 388 | $5.82 | $5.03 | $5.64 |

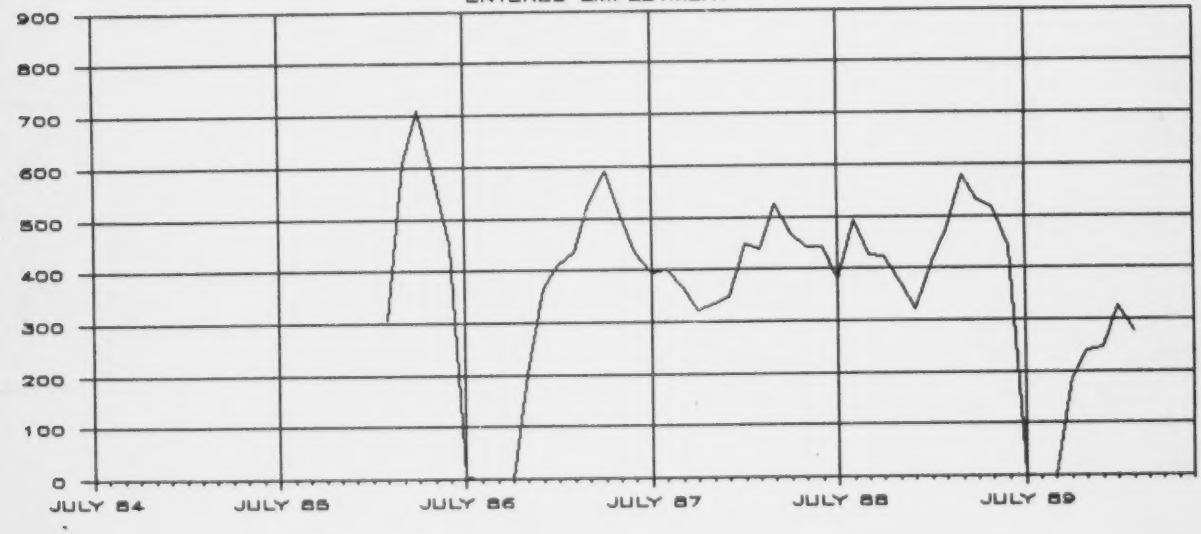
## ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS




## ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | 78 | 71 | 97 | | | | 37 |

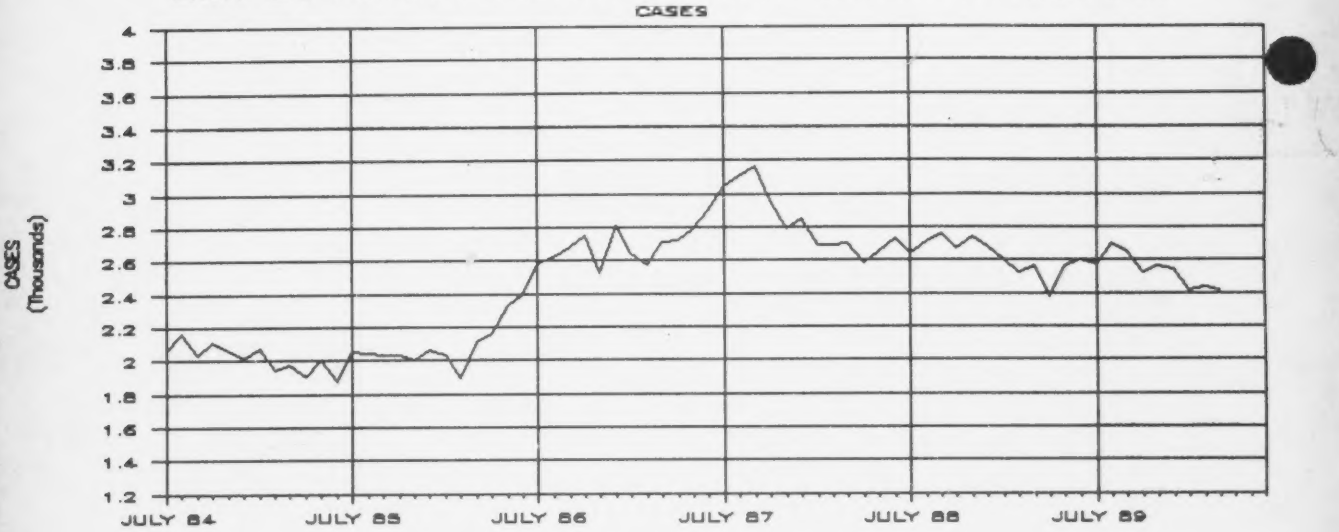
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | 245 | 326 | 279 | | | | | 160 |

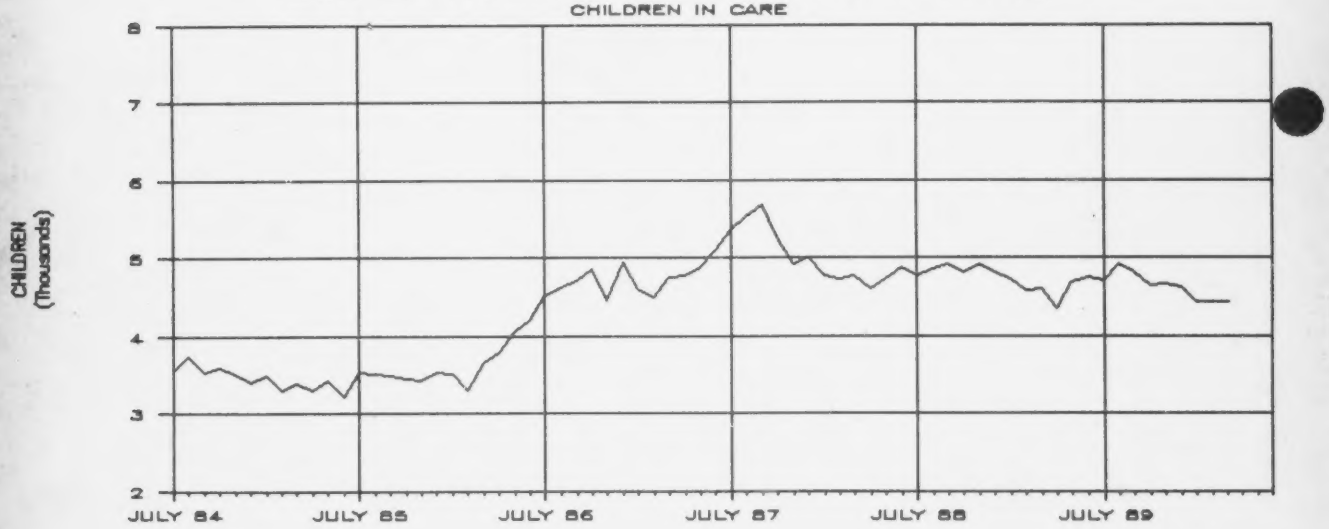
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 208 | 108 | $18,549.41 | $89.18 | $171.75 |
| ALBINA | 196 | 92 | 17,162.00 | 87.56 | 186.54 |
| SOUTHEAST PORTLAND | 120 | 67 | 12,442.00 | 103.68 | 185.70 |
| WEST PORTLAND | 95 | 49 | 7,958.00 | 83.77 | 162.41 |
| NORTH PTLD | 131 | 70 | 13,126.00 | 100.20 | 187.51 |
| NORTHEAST PTLD | 130 | 69 | 11,331.00 | 87.16 | 164.22 |
| EAST PTLD | 287 | 158 | 27,875.14 | 97.13 | 176.42 |
| NORTH REGION | 1,167 | 613 | $108,443.55 | $92.93 | $176.91 |
| CORVALLIS | 64 | 37 | 6,918.50 | 108.10 | 186.99 |
| ASTORIA | 49 | 25 | 2,346.49 | 47.89 | 93.86 |
| ST. HELENS | 45 | 25 | 4,832.00 | 107.38 | 193.28 |
| WOODBURN | 72 | 33 | 5,632.00 | 78.22 | 170.67 |
| NEWPORT | 68 | 38 | 5,664.00 | 83.29 | 149.05 |
| ALBANY | 121 | 67 | 11,609.00 | 95.94 | 173.27 |
| LEBANON | 85 | 47 | 8,158.00 | 95.98 | 173.57 |
| SOUTH SALEM | 108 | 55 | 11,634.75 | 107.73 | 211.54 |
| NORTH SALEM | 194 | 102 | 18,579.27 | 95.77 | 182.15 |
| DALLAS | 59 | 33 | 4,227.00 | 71.64 | 128.09 |
| TILLAMOOK | 25 | 15 | 2,185.00 | 87.40 | 145.67 |
| BEAVERTON | 349 | 187 | 32,096.03 | 91.97 | 171.64 |
| MCMINNVILLE | 134 | 65 | 12,099.00 | 90.29 | 186.14 |
| WEST REGION | 1,373 | 729 | $125,981.04 | $91.76 | $172.81 |
| COOS BAY | 111 | 66 | 10,408.00 | 93.77 | 157.70 |
| GOLD BEACH | 23 | 12 | 1,842.00 | 80.09 | 153.50 |
| ROSEBURG | 170 | 99 | 14,990.00 | 88.18 | 151.41 |
| SPRINGFIELD | 155 | 91 | 15,198.50 | 98.05 | 167.02 |
| MEDFORD | 194 | 107 | 19,019.02 | 98.04 | 177.75 |
| ASHLAND | 34 | 20 | 2,481.00 | 72.97 | 124.05 |
| GRANTS PASS | 134 | 66 | 11,979.00 | 89.40 | 181.50 |
| CAVE JUNCTION | 14 | 9 | 1,337.00 | 95.50 | 148.56 |
| EUGENE | 149 | 83 | 14,431.00 | 96.85 | 173.87 |
| WEST EUGENE | 188 | 111 | 18,446.00 | 98.12 | 166.18 |
| COTTAGE GROVE | 65 | 33 | 6,265.00 | 96.38 | 189.85 |
| FLORENCE | 46 | 27 | 3,988.00 | 86.70 | 147.70 |
| SOUTH REGION | 1,283 | 724 | $120,384.52 | $93.83 | $166.28 |
| BAKER CITY | 29 | 15 | 2,048.00 | 70.62 | 136.53 |
| BEND | 141 | 77 | 11,887.38 | 84.31 | 154.38 |
| JOHN DAY | 14 | 7 | 1,904.00 | 136.00 | 272.00 |
| CONDON | 4 | 2 | 519.00 | 129.75 | 259.50 |
| BURNS | 12 | 6 | 950.00 | 79.17 | 158.33 |
| PRINEVILLE | 22 | 12 | 1,432.00 | 65.09 | 119.33 |
| MADRAS | 26 | 12 | 1,991.00 | 76.58 | 165.92 |
| KLAMATH FALLS | 101 | 62 | 9,070.00 | 89.80 | 146.29 |
| LAKEVIEW | 4 | 2 | 330.00 | 82.50 | 165.00 |
| ONTARIO | 55 | 30 | 4,310.00 | 78.36 | 143.67 |
| PENDLETON | 41 | 30 | 3,364.00 | 82.05 | 112.13 |
| HERMISTON | 41 | 22 | 4,552.00 | 111.02 | 206.91 |
| MLTN-FRWTR | 14 | 8 | 1,131.00 | 80.79 | 141.38 |
| LAGRANDE | 33 | 21 | 3,480.75 | 105.48 | 165.75 |
| ENTERPRISE | 20 | 11 | 2,374.00 | 118.70 | 215.82 |
| THE DALLES | 45 | 23 | 4,132.00 | 91.82 | 179.65 |
| HOOD RIVER | 20 | 12 | 1,964.00 | 98.20 | 163.67 |
| EAST REGION | 622 | 352 | $55,439.13 | $89.13 | $157.50 |
| Adjustment | | | $0.00 | | |
| STATE TOTAL | 4,445 | 2,418 | $410,248.24 | $92.29 | $169.66 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | 2,418 | | | | 2,537 |

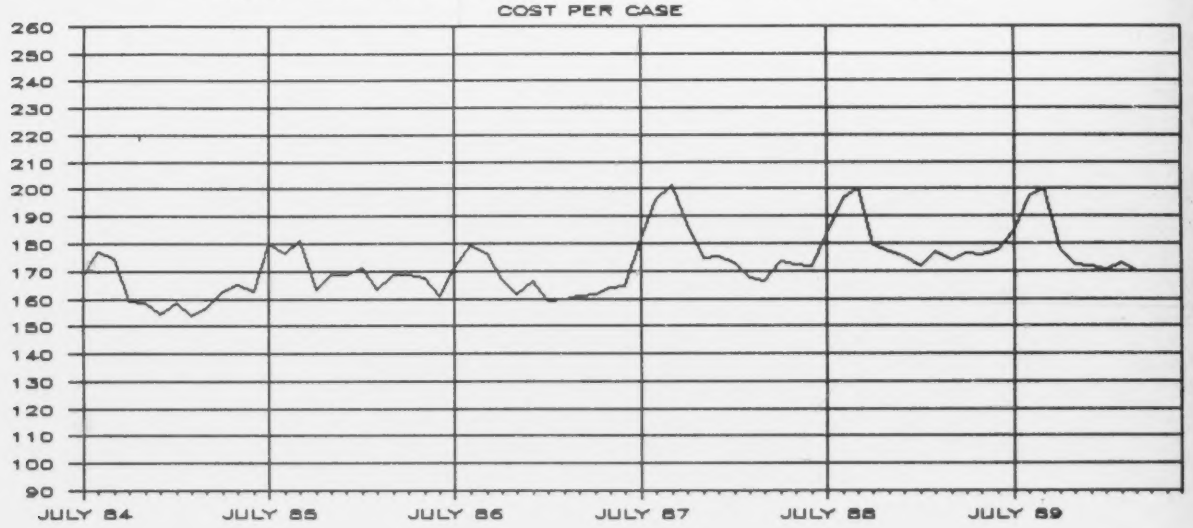
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | 4,445 | | | | 4,639 |

# EMPLOYMENT RELATED DAY CARE

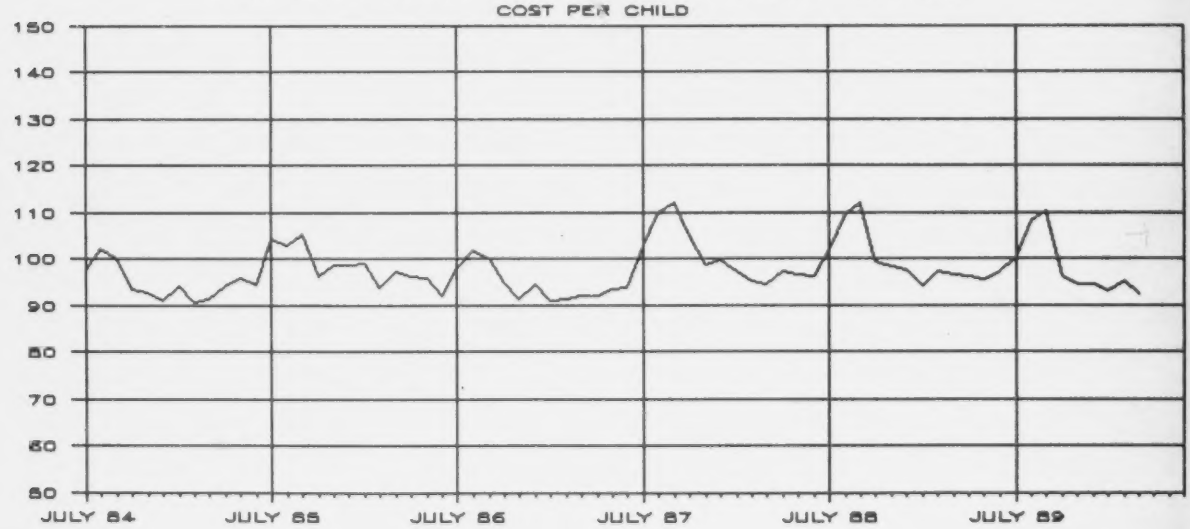
COST PER CASE




COST PER CASE

# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CHILD

COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | 169.66 | | | | 179.75 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | 92.29 | | | | 98.29 |

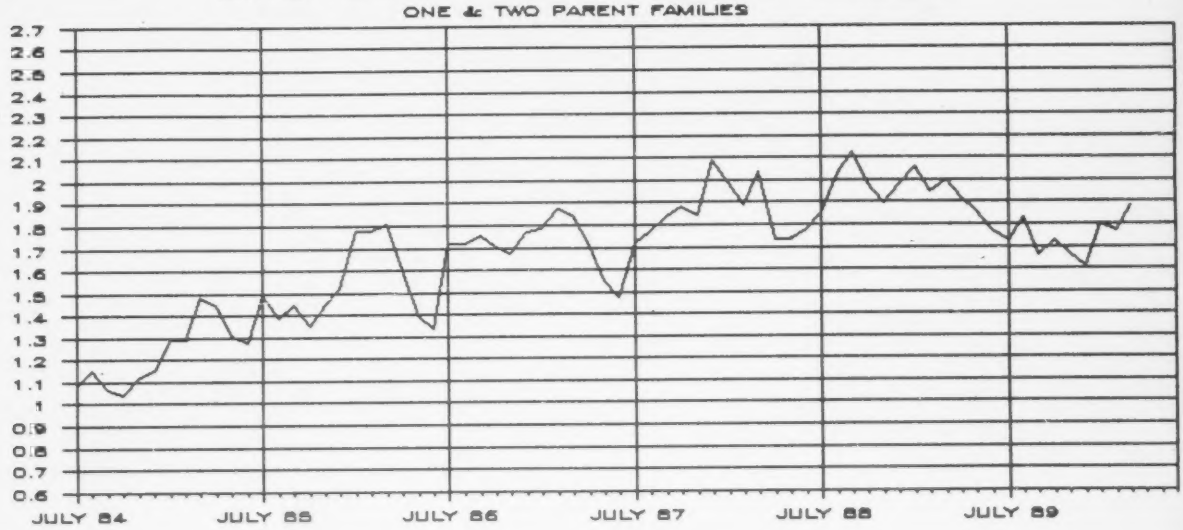
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MARCH 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 73 | $271.87 | $19,846.17 | 3 | $456.67 | $1,370.00 |
| ALBINA | 86 | 216.55 | 18,623.28 | 4 | 310.55 | 1,242.20 |
| SOUTHEAST PTLD | 50 | 207.56 | 10,378.13 | 2 | 250.00 | 500.00 |
| WEST PTLD | 14 | 353.17 | 4,944.34 | 2 | 325.00 | 650.00 |
| NORTH PTLD | 50 | 203.48 | 10,173.91 | 1 | 289.95 | 289.95 |
| NORTHEAST PTLD | 64 | 305.19 | 19,532.29 | 2 | 350.00 | 700.00 |
| EAST PTLD | 184 | 261.12 | 48,045.61 | 11 | 362.73 | 3,990.00 |
| NORTH REGION | 521 | $252.48 | $131,543.73 | 25 | $349.69 | $8,742.15 |
| CORVALLIS | 24 | 305.24 | 7,325.82 | 1 | 500.00 | 500.00 |
| ASTORIA | 38 | 294.30 | 11,183.24 | 2 | 392.50 | 785.00 |
| ST. HELENS | 17 | 400.48 | 6,808.16 | 9 | 438.56 | 3,947.00 |
| WOODBURN | 30 | 201.47 | 6,044.03 | 10 | 383.70 | 3,837.00 |
| NEWPORT | 40 | 367.97 | 14,718.68 | 2 | 431.75 | 863.50 |
| ALBANY | 42 | 291.19 | 12,230.16 | 2 | 415.31 | 830.61 |
| LEBANON | 22 | 194.55 | 4,280.05 | 0 | 0.00 | 0.00 |
| SOUTH SALEM | 73 | 300.50 | 21,936.80 | 10 | 340.86 | 3,408.61 |
| NORTH SALEM | 129 | 224.14 | 28,914.38 | 15 | 383.77 | 5,756.50 |
| DALLAS | 14 | 182.94 | 2,561.12 | 4 | 323.00 | 1,292.00 |
| TILLAMOOK | 10 | 192.30 | 1,923.00 | 2 | 475.00 | 950.00 |
| BEAVERTON | 98 | 294.52 | 28,863.11 | 8 | 500.00 | 4,000.00 |
| MCMINNVILLE | 53 | 260.27 | 13,794.29 | 9 | 453.32 | 4,079.90 |
| WEST REGION | 590 | $272.17 | $160,582.84 | 74 | $408.79 | $30,250.12 |
| COOS BAY | 65 | 138.69 | 9,014.87 | 0 | 0.00 | 0.00 |
| GOLD BEACH | 11 | 200.29 | 2,203.14 | 0 | 0.00 | 0.00 |
| ROSEBURG | 56 | 242.43 | 13,575.95 | 5 | 309.71 | 1,548.54 |
| SPRINGFIELD | 89 | 293.09 | 26,085.04 | 16 | 327.97 | 5,247.59 |
| MEDFORD | 66 | 306.03 | 20,198.01 | 10 | 370.50 | 3,705.00 |
| ASHLAND | 8 | 247.45 | 1,979.56 | 1 | 450.00 | 450.00 |
| GRANTS PASS | 46 | 198.56 | 9,133.69 | 4 | 400.00 | 1,600.00 |
| CAVE JUNCTION | 6 | 263.08 | 1,578.50 | 0 | 0.00 | 0.00 |
| EUGENE | 36 | 248.14 | 8,932.88 | 5 | 412.92 | 2,064.60 |
| WEST EUGENE | 57 | 370.38 | 21,111.84 | 8 | 406.25 | 3,250.00 |
| COTTAGE GROVE | 31 | 266.71 | 8,267.88 | 6 | 350.32 | 2,101.90 |
| FLORENCE | 7 | 332.49 | 2,327.40 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 478 | $260.27 | $124,408.76 | 55 | $363.05 | $19,967.63 |
| BAKER CITY | 12 | 307.44 | 3,689.31 | 0 | 0.00 | 0.00 |
| BEND | 69 | 275.26 | 18,993.08 | 3 | 349.23 | 1,047.68 |
| JOHN DAY | 5 | 178.40 | 892.00 | 0 | 0.00 | 0.00 |
| CONDON | 4 | 133.50 | 534.00 | 0 | 0.00 | 0.00 |
| BURNS | 3 | 304.87 | 914.61 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 8 | 102.15 | 817.19 | 0 | 0.00 | 0.00 |
| MADRAS | 6 | 169.31 | 1,015.86 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 45 | 227.55 | 10,239.92 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 3 | 178.22 | 534.65 | 0 | 0.00 | 0.00 |
| ONTARIO | 36 | 117.47 | 4,228.98 | 3 | 438.33 | 1,315.00 |
| PENDLETON | 14 | 184.91 | 2,588.78 | 0 | 0.00 | 0.00 |
| HERMISTON | 50 | 223.36 | 11,167.94 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 9 | 149.58 | 1,346.20 | 0 | 0.00 | 0.00 |
| LAGRANDE | 9 | 279.73 | 2,517.57 | 1 | 171.00 | 171.00 |
| ENTERPRISE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| THE DALLES | 11 | 265.36 | 2,919.00 | 3 | 395.00 | 1,185.00 |
| HOOD RIVER | 7 | 339.04 | 2,373.31 | 3 | 454.33 | 1,363.00 |
| EAST REGION | 291 | $222.59 | $64,772.40 | 13 | $390.90 | $5,081.68 |
| Adjustment | | | $0.00 | | | $0.00 |
| STATE TOTAL | 1,880 | $256.01 | $481,307.73 | 167 | $383.48 | $64,041.58 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

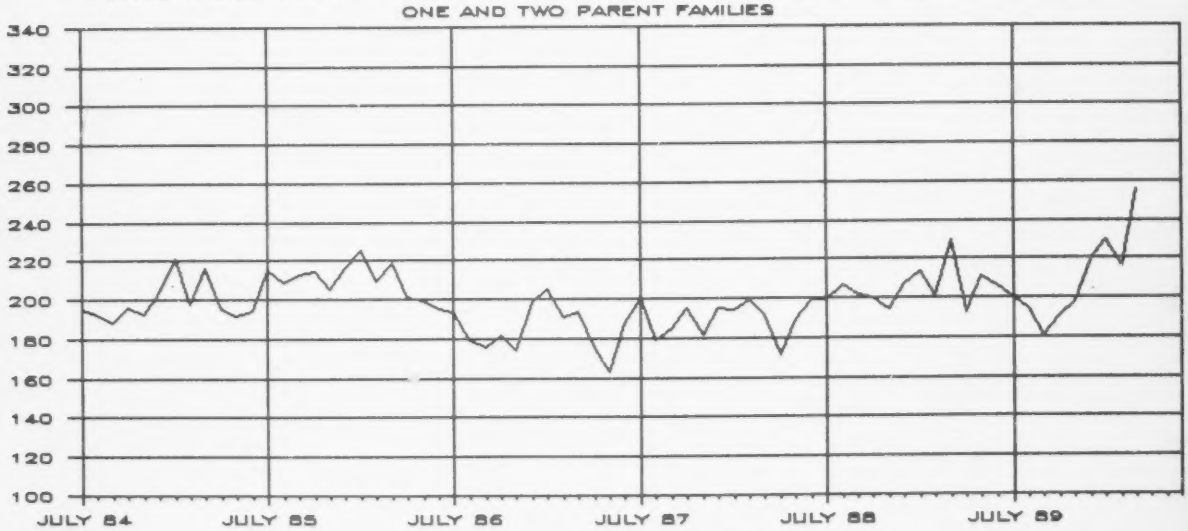
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | 1,880 | | | | 1,741 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

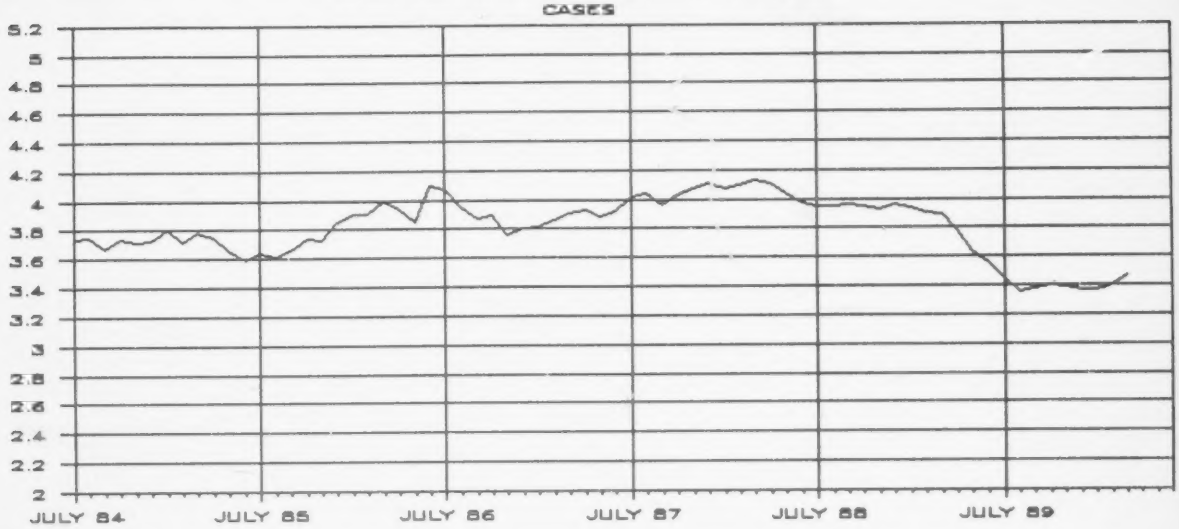
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | 256.01 | | | | 209.27 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MARCH 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 145 | $65.18 | $9,451.13 |
| ALBINA | 111 | 39.71 | 4,407.76 |
| SOUTHEAST PTLD | 121 | 137.69 | 16,660.58 |
| WEST PTLD | 600 | 136.50 | 81,900.38 |
| NORTH PTLD | 113 | 153.13 | 17,304.22 |
| NORTHEAST PTLD | 236 | 84.35 | 19,907.70 |
| EAST PTLD | 186 | 37.03 | 6,888.24 |
| NORTH REGION | 1,512 | $103.52 | $156,520.01 |
| CORVALLIS | 42 | 109.92 | 4,616.52 |
| ASTORIA | 37 | 158.70 | 5,872.00 |
| ST. HELENS | 34 | 134.41 | 4,570.00 |
| WOODBURN | 29 | 131.59 | 3,816.00 |
| NEWPORT | 75 | 131.61 | 9,870.94 |
| ALBANY | 67 | 178.16 | 11,936.81 |
| LEBANON | 29 | 111.11 | 3,222.24 |
| SOUTH SALEM | 110 | 45.34 | 4,987.41 |
| NORTH SALEM | 108 | 161.39 | 17,430.33 |
| DALLAS | 42 | 140.01 | 5,880.48 |
| TILLAMOOK | 16 | 81.31 | 1,301.00 |
| BEAVERTON | 103 | 173.95 | 17,916.74 |
| MCMINNVILLE | 33 | 442.11 | 14,589.63 |
| WEST REGION | 725 | $146.22 | $106,010.10 |
| COOS BAY | 100 | 72.47 | 7,247.40 |
| GOLD BEACH | 12 | (344.54) | (4,134.46) |
| ROSEBURG | 155 | (3.82) | (592.18) |
| SPRINGFIELD | 116 | (7.09) | (822.55) |
| MEDFORD | 180 | 76.69 | 13,803.44 |
| ASHLAND | 53 | 54.92 | 2,911.00 |
| GRANTS PASS | 25 | 66.88 | 1,672.00 |
| CAVE JUNCTION | 11 | 142.00 | 1,562.00 |
| EUGENE | 138 | 35.87 | 4,949.39 |
| WEST EUGENE | 149 | 117.16 | 17,457.15 |
| COTTAGE GROVE | 42 | 148.62 | 6,242.00 |
| FLORENCE | 17 | 132.06 | 2,245.00 |
| SOUTH REGION | 998 | $52.65 | $52,540.19 |
| BAKER CITY | 23 | 65.96 | 1,517.00 |
| BEND | 19 | 156.98 | 2,982.59 |
| JOHN DAY | 3 | 516.33 | 1,549.00 |
| CONDON | 2 | 0.00 | 0.00 |
| BURNS | 6 | 31.00 | 186.00 |
| PRINEVILLE | 6 | 121.67 | 730.00 |
| MADRAS | 10 | 398.20 | 3,982.00 |
| KLAMATH FALLS | 47 | 206.60 | 9,709.98 |
| LAKEVIEW | 7 | 58.71 | 411.00 |
| ONTARIO | 18 | 246.79 | 4,442.30 |
| PENDLETON | 21 | 152.78 | 3,208.28 |
| HERMISTON | 19 | 99.42 | 1,889.00 |
| MLTN-FRWTR | 9 | 143.00 | 1,287.00 |
| LAGRANDE | 21 | (153.67) | (3,227.00) |
| ENTERPRISE | 3 | (53.82) | (161.46) |
| THE DALLES | 10 | (90.84) | (908.40) |
| HOOD RIVER | 8 | 654.63 | 5,237.00 |
| EAST REGION | 232 | $141.53 | $32,834.29 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 3,467 | $100.35 | $347,904.59 |

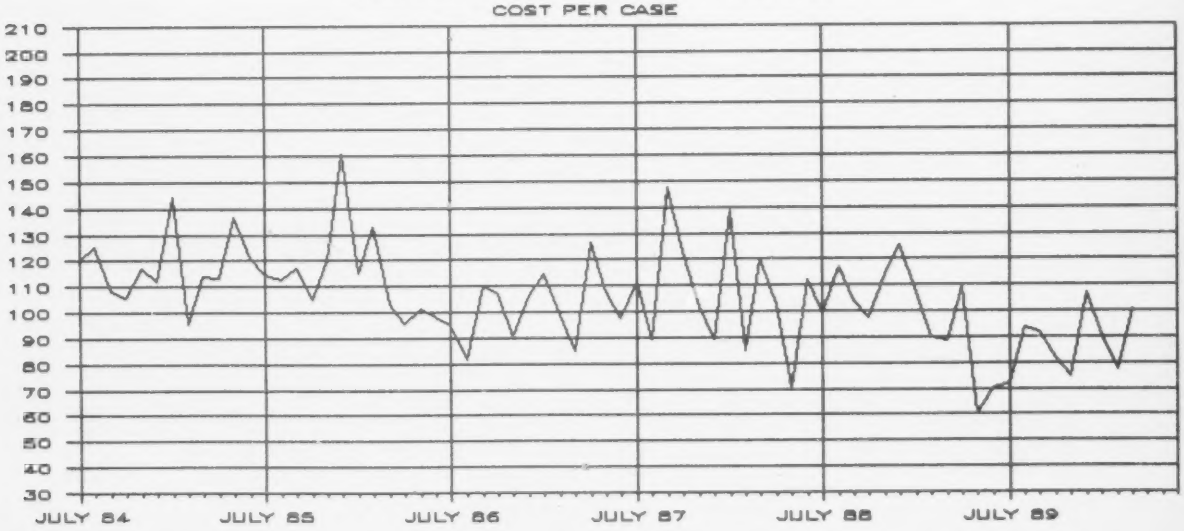
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | 3,402 | 3,467 | | | | 3,399 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 13.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | 77.21 | 100.35 | | | | 87.71 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MEDICALLY NEEDY MNN & MNS OSIP | CATASTROPHIC CARE PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,774 | 331 | 1,161 | 57 | 1,077 | 146 | 195 | 274 | 204 | 115 | 333 | 30 | 7,697 |
| ALBINA | 5,207 | 168 | 110 | 16 | 808 | 126 | 228 | 0 | 120 | 30 | 137 | 6 | 6,956 |
| SOUTHEAST PTLD | 2,429 | 130 | 509 | 52 | 865 | 119 | 137 | 1,165 | 161 | 60 | 144 | 16 | 5,787 |
| WEST PTLD | 2,211 | 73 | 708 | 32 | 1,315 | 539 | 30 | 0 | 89 | 114 | 116 | 18 | 5,345 |
| NORTH PTLD | 3,798 | 167 | 125 | 10 | 532 | 97 | 121 | 123 | 117 | 53 | 87 | 14 | 5,244 |
| NORTHEAST PTLD | 3,418 | 106 | 570 | 52 | 1,181 | 204 | 162 | 971 | 90 | 98 | 158 | 16 | 7,026 |
| EAST PTLD | 6,254 | 444 | 2,327 | 103 | 1,433 | 169 | 490 | 79 | 413 | 158 | 359 | 25 | 12,254 |
| NORTH REGION | 27,091 | 1,419 | 5,510 | 322 | 7,211 | 1,400 | 1,363 | 2,612 | 1,294 | 628 | 1,334 | 125 | 50,309 |
| CORVALLIS | 1,090 | 176 | 45 | 6 | 312 | 29 | 59 | 104 | 192 | 38 | 143 | 1 | 2,195 |
| ASTORIA | 960 | 87 | 169 | 8 | 260 | 44 | 114 | 51 | 186 | 37 | 101 | 6 | 2,023 |
| ST. HELENS | 895 | 63 | 144 | 4 | 211 | 31 | 40 | 79 | 144 | 16 | 74 | 5 | 1,711 |
| WOODBURN | 1,097 | 13 | 423 | 13 | 321 | 36 | 92 | 103 | 116 | 34 | 294 | 1 | 2,543 |
| NEWPORT | 1,203 | 245 | 254 | 16 | 271 | 68 | 118 | 166 | 152 | 39 | 135 | 9 | 2,676 |
| ALBANY | 2,080 | 148 | 826 | 52 | 491 | 53 | 96 | 0 | 202 | 66 | 180 | 6 | 4,200 |
| LEBANON | 1,669 | 160 | 87 | 7 | 270 | 21 | 60 | 150 | 121 | 42 | 138 | 11 | 2,736 |
| SOUTH SALEM | 3,318 | 466 | 1,008 | 126 | 1,439 | 82 | 179 | 677 | 179 | 97 | 191 | 4 | 7,766 |
| NORTH SALEM | 4,210 | 331 | 212 | 21 | 993 | 106 | 331 | 0 | 327 | 158 | 326 | 12 | 7,027 |
| DALLAS | 1,031 | 156 | 353 | 19 | 346 | 23 | 35 | 113 | 170 | 44 | 134 | 6 | 2,430 |
| TILLAMOOK | 541 | 12 | 160 | 1 | 127 | 10 | 24 | 46 | 98 | 19 | 87 | 4 | 1,129 |
| BEAVERTON | 4,185 | 225 | 1,050 | 61 | 1,084 | 112 | 297 | 368 | 463 | 125 | 456 | 14 | 8,440 |
| MCMINNVILLE | 2,181 | 226 | 466 | 17 | 416 | 42 | 158 | 85 | 286 | 66 | 231 | 15 | 4,189 |
| WEST REGION | 24,460 | 2,313 | 5,197 | 351 | 6,541 | 657 | 1,603 | 1,942 | 2,636 | 781 | 2,490 | 94 | 49,065 |
| COOS BAY | 2,599 | 361 | 568 | 36 | 522 | 101 | 199 | 126 | 276 | 55 | 162 | 22 | 5,027 |
| GOLD BEACH | 492 | 82 | 105 | 7 | 99 | 11 | 23 | 26 | 104 | 15 | 54 | 6 | 1,024 |
| ROSEBURG | 3,774 | 393 | 694 | 40 | 704 | 134 | 164 | 125 | 344 | 74 | 266 | 22 | 6,734 |
| SPRINGFIELD | 4,169 | 730 | 87 | 18 | 633 | 69 | 221 | 0 | 305 | 77 | 270 | 15 | 6,594 |
| MEDFORD | 5,008 | 622 | 731 | 54 | 801 | 141 | 179 | 180 | 366 | 144 | 356 | 18 | 8,600 |
| ASHLAND | 473 | 24 | 28 | 6 | 125 | 36 | 21 | 0 | 66 | 19 | 42 | 9 | 849 |
| GRANTS PASS | 2,262 | 301 | 555 | 25 | 448 | 21 | 121 | 136 | 286 | 43 | 241 | 20 | 4,459 |
| CAVE JUNCTION | 691 | 195 | 18 | 1 | 70 | 10 | 13 | 0 | 44 | 14 | 44 | 13 | 1,113 |
| EUGENE | 1,929 | 174 | 1,233 | 63 | 795 | 112 | 92 | 0 | 243 | 108 | 154 | 14 | 4,917 |
| WEST EUGENE | 2,688 | 246 | 76 | 15 | 526 | 108 | 140 | 436 | 383 | 70 | 250 | 22 | 4,960 |
| COTTAGE GROVE | 1,077 | 161 | 46 | 6 | 142 | 41 | 84 | 0 | 162 | 31 | 102 | 10 | 1,862 |
| FLORENCE | 753 | 105 | 154 | 10 | 129 | 21 | 22 | 0 | 116 | 12 | 51 | 12 | 1,385 |
| SOUTH REGION | 25,915 | 3,394 | 4,295 | 281 | 4,994 | 805 | 1,279 | 1,029 | 2,695 | 662 | 1,992 | 183 | 47,524 |
| BAKER | 503 | 149 | 134 | 2 | 131 | 20 | 26 | 40 | 74 | 15 | 44 | 10 | 1,148 |
| BEND | 1,685 | 166 | 415 | 11 | 430 | 38 | 181 | 78 | 377 | 40 | 179 | 9 | 3,609 |
| JOHN DAY | 160 | 46 | 87 | 1 | 31 | 9 | 15 | 7 | 58 | 7 | 16 | 3 | 440 |
| CONDON | 131 | 9 | 13 | 0 | 16 | 1 | 10 | 3 | 14 | 5 | 4 | 3 | 209 |
| BURNS | 151 | 23 | 39 | 1 | 39 | 9 | 9 | 22 | 26 | 2 | 9 | 3 | 333 |
| PRINEVILLE | 353 | 44 | 24 | 1 | 69 | 5 | 19 | 50 | 50 | 10 | 28 | 1 | 654 |
| MADRAS | 699 | 33 | 14 | 3 | 75 | 10 | 19 | 34 | 52 | 11 | 39 | 5 | 994 |
| KLAMATH FALLS | 2,025 | 213 | 269 | 14 | 375 | 54 | 145 | 151 | 257 | 27 | 212 | 6 | 3,748 |
| LAKEVIEW | 167 | 8 | 8 | 1 | 28 | 7 | 8 | 11 | 6 | 2 | 20 | 2 | 268 |
| ONTARIO | 1,049 | 74 | 252 | 12 | 216 | 15 | 179 | 82 | 200 | 19 | 133 | 9 | 2,240 |
| PENDLETON | 820 | 84 | 383 | 25 | 303 | 23 | 36 | 48 | 114 | 17 | 64 | 5 | 1,922 |
| HERMISTON | 1,452 | 223 | 42 | 2 | 166 | 30 | 192 | 32 | 145 | 22 | 141 | 4 | 2,451 |
| MLTN-FRWTR | 374 | 69 | 33 | 2 | 102 | 11 | 21 | 0 | 66 | 7 | 69 | 10 | 764 |
| LAGRANDE | 817 | 196 | 195 | 10 | 161 | 20 | 28 | 46 | 93 | 21 | 98 | 6 | 1,691 |
| ENTERPRISE | 81 | 6 | 59 | 0 | 53 | 4 | 4 | 20 | 21 | 2 | 9 | 3 | 262 |
| THE DALLES | 893 | 130 | 171 | 5 | 150 | 13 | 28 | 57 | 153 | 14 | 39 | 3 | 1,656 |
| HOOD RIVER | 322 | 39 | 117 | 7 | 84 | 10 | 24 | 20 | 62 | 11 | 78 | 7 | 781 |
| EAST REGION | 11,682 | 1,512 | 2,255 | 97 | 2,429 | 279 | 944 | 701 | 1,768 | 232 | 1,182 | 89 | 23,170 |
| SUBS. ADOPTIONS | | | | | | | | 878 | | | | | 878 |
| STATE TOTAL | 89,148 | 8,638 | 17,257 | 1,051 | 21,175 | 3,141 | 5,189 | 7,162 | 8,393 | 2,303 | 6,998 | 491 | 170,946 |

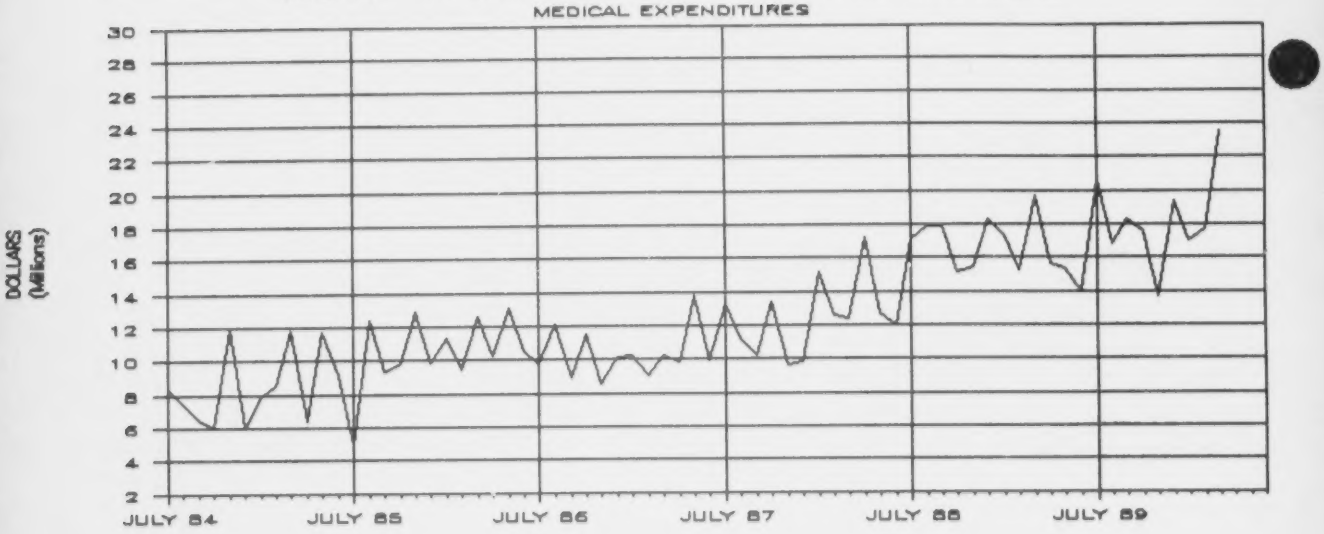
Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MARCH 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,921 | $186,661 | 807 | $485,127 | 3,141 | $219,109 | 268 | $24,357 | 92 | $3,260 | 4,004 | $222,407 | 10,233 | $1,140,922 |
| ALBINA | 760 | 89,204 | 606 | 296,342 | 1,453 | 80,754 | 202 | 17,671 | 60 | 2,954 | 5,048 | 249,587 | 8,129 | 736,512 |
| SE PORTLAND | 1,438 | 122,120 | 695 | 386,588 | 2,105 | 149,200 | 205 | 19,753 | 74 | 3,078 | 2,621 | 166,180 | 7,138 | 846,918 |
| W PORTLAND | 1,493 | 154,583 | 725 | 401,955 | 1,974 | 171,964 | 102 | 7,958 | 63 | 2,630 | 2,550 | 133,141 | 6,907 | 872,231 |
| N PORTLAND | 707 | 80,615 | 527 | 293,863 | 1,247 | 84,866 | 181 | 20,680 | 87 | 3,702 | 3,549 | 175,031 | 6,298 | 658,158 |
| NE PORTLAND | 1,500 | 158,977 | 795 | 406,293 | 2,285 | 177,000 | 178 | 17,589 | 72 | 3,178 | 3,703 | 219,882 | 8,533 | 982,919 |
| E PORTLAND | 2,868 | 243,032 | 1,111 | 520,201 | 4,762 | 369,260 | 339 | 38,716 | 114 | 4,168 | 6,689 | 417,287 | 15,883 | 1,592,664 |
| NORTH REGION | 10,687 | $1,034,593 | 5,266 | $2,790,370 | 16,967 | $1,252,152 | 1,475 | $146,724 | 562 | $22,970 | 28,164 | $1,583,515 | 63,121 | $6,830,324 |
| CORVALLIS | 561 | 52,169 | 186 | 99,394 | 800 | 42,500 | 91 | 7,052 | 44 | 2,206 | 1,041 | 39,590 | 2,723 | $242,911 |
| ASTORIA | 794 | 53,987 | 308 | 94,485 | 811 | 42,562 | 41 | 3,210 | 55 | 2,670 | 100 | 9,392 | 2,109 | 206,307 |
| ST. HELENS | 622 | 50,947 | 358 | 153,917 | 623 | 40,749 | 79 | 4,907 | 50 | 2,640 | 61 | 11,115 | 1,793 | 264,275 |
| WOODBURN | 788 | 72,724 | 278 | 169,899 | 1,206 | 67,809 | 91 | 8,806 | 72 | 2,238 | 1,132 | 61,914 | 3,567 | 383,391 |
| NEWPORT | 1,313 | 115,329 | 467 | 177,957 | 1,242 | 77,599 | 110 | 8,972 | 57 | 3,746 | 131 | 25,979 | 3,320 | 409,582 |
| ALBANY | 1,290 | 112,284 | 512 | 219,091 | 2,213 | 163,394 | 182 | 20,408 | 106 | 4,780 | 2,163 | 107,739 | 6,466 | 627,697 |
| LEBANON | 607 | 56,973 | 326 | 212,417 | 1,072 | 45,598 | 106 | 11,544 | 94 | 5,462 | 1,573 | 66,714 | 3,778 | 398,709 |
| S SALEM | 1,843 | 155,405 | 448 | 186,561 | 2,843 | 195,567 | 328 | 33,663 | 142 | 7,299 | 3,700 | 188,317 | 9,304 | 766,811 |
| N SALEM | 1,799 | 186,007 | 625 | 323,053 | 2,573 | 144,757 | 370 | 35,097 | 155 | 9,717 | 3,898 | 167,695 | 9,420 | 866,325 |
| DALLAS | 768 | 65,540 | 230 | 148,065 | 989 | 69,394 | 83 | 7,593 | 76 | 4,675 | 1,055 | 47,819 | 3,201 | 343,086 |
| TILLAMOOK | 433 | 34,321 | 173 | 45,251 | 474 | 27,531 | 37 | 2,596 | 38 | 2,104 | 83 | 7,437 | 1,238 | 119,240 |
| BEAVERTON | 1,969 | 195,579 | 990 | 534,092 | 3,021 | 215,018 | 241 | 21,232 | 115 | 5,129 | 3,959 | 233,293 | 10,295 | 1,204,341 |
| MCMINNVILLE | 1,040 | 90,859 | 459 | 246,911 | 1,736 | 104,647 | 107 | 7,431 | 81 | 4,960 | 2,174 | 95,057 | 5,597 | 549,864 |
| WEST REGION | 13,827 | $1,242,122 | 5,360 | $2,611,092 | 19,603 | $1,237,126 | 1,866 | $172,511 | 1,085 | $57,626 | 21,070 | $1,062,060 | 62,811 | $6,382,538 |
| COOS BAY | 2,328 | 235,025 | 689 | 183,687 | 2,184 | 150,742 | 266 | 21,043 | 132 | 6,383 | 308 | 41,571 | 5,907 | $638,451 |
| GOLD BEACH | 568 | 55,599 | 115 | 70,953 | 440 | 30,987 | 13 | 941 | 48 | 3,132 | 92 | 8,753 | 1,276 | 170,364 |
| ROSEBURG | 2,907 | 264,624 | 1,034 | 417,406 | 2,997 | 195,696 | 289 | 21,860 | 161 | 7,713 | 422 | 72,288 | 7,810 | 979,587 |
| SPRINGFIELD | 1,363 | 140,799 | 461 | 254,705 | 2,680 | 121,243 | 268 | 23,625 | 122 | 6,057 | 4,431 | 154,845 | 9,325 | 701,275 |
| MEDFORD | 3,899 | 378,292 | 1,196 | 325,934 | 3,836 | 224,782 | 446 | 34,762 | 189 | 10,709 | 381 | 57,646 | 9,947 | 1,032,125 |
| ASHLAND | 413 | 39,780 | 141 | 41,960 | 310 | 15,133 | 34 | 3,413 | 17 | 954 | 35 | 3,851 | 950 | 105,091 |
| GRANTS PASS | 1,881 | 154,204 | 774 | 278,841 | 1,723 | 96,440 | 230 | 17,337 | 88 | 4,483 | 265 | 37,522 | 4,961 | 588,826 |
| CAVE JUNCTION | 405 | 33,950 | 144 | 64,444 | 323 | 9,856 | 71 | 5,626 | 39 | 1,935 | 47 | 4,217 | 1,029 | 120,027 |
| EUGENE | 1,694 | 183,223 | 384 | 258,426 | 2,989 | 254,044 | 184 | 16,405 | 90 | 3,213 | 2,657 | 197,422 | 7,998 | 912,732 |
| W EUGENE | 1,093 | 112,795 | 313 | 180,548 | 1,839 | 84,621 | 192 | 17,301 | 72 | 3,180 | 2,656 | 147,385 | 6,165 | 545,831 |
| COTTAGE GROVE | 338 | 32,511 | 174 | 84,078 | 691 | 30,771 | 95 | 8,922 | 36 | 1,491 | 1,080 | 39,074 | 2,414 | 196,847 |
| FLORENCE | 503 | 31,458 | 161 | 78,531 | 539 | 29,185 | 57 | 5,095 | 44 | 2,558 | 540 | 31,064 | 1,844 | 177,891 |
| SOUTH REGION | 17,392 | $1,662,258 | 5,586 | $2,239,513 | 20,551 | $1,243,499 | 2,145 | $176,331 | 1,038 | $51,807 | 12,914 | $795,639 | 59,626 | $6,169,047 |
| BAKER CITY | 414 | 27,705 | 244 | 106,778 | 554 | 31,411 | 76 | 6,961 | 33 | 2,385 | 54 | 8,885 | 1,375 | $184,125 |
| BEND | 1,692 | 146,509 | 460 | 200,240 | 1,595 | 96,264 | 131 | 10,433 | 84 | 4,070 | 254 | 32,176 | 4,216 | 489,692 |
| JOHN DAY | 161 | 13,971 | 94 | 28,363 | 239 | 15,252 | 22 | 1,141 | 22 | 814 | 53 | 4,161 | 591 | 63,703 |
| CONDON | 80 | 7,079 | 25 | 7,757 | 86 | 4,251 | 1 | 45 | 3 | 131 | 8 | 421 | 203 | 19,684 |
| BURNS | 157 | 17,128 | 32 | 31,223 | 138 | 8,793 | 8 | 1,093 | 9 | 684 | 31 | 2,925 | 375 | 61,845 |
| PRINEVILLE | 338 | 35,004 | 113 | 56,497 | 286 | 11,400 | 32 | 1,900 | 20 | 1,163 | 29 | 9,085 | 818 | 115,049 |
| MADRAS | 529 | 79,196 | 136 | 52,901 | 290 | 14,010 | 31 | 2,297 | 30 | 1,716 | 35 | 3,428 | 1,051 | 153,547 |
| KLAMATH FALLS | 1,350 | 136,783 | 617 | 174,511 | 1,447 | 75,173 | 214 | 17,894 | 102 | 4,388 | 132 | 18,884 | 3,862 | 427,634 |
| LAKEVIEW | 136 | 9,146 | 37 | 8,435 | 119 | 5,767 | 18 | 1,245 | 6 | 304 | 11 | 396 | 327 | 25,293 |
| ONTARIO | 866 | 88,917 | 373 | 108,987 | 1,006 | 60,600 | 118 | 12,461 | 60 | 2,226 | 79 | 6,451 | 2,502 | 279,643 |
| PENDLETON | 958 | 83,556 | 231 | 59,461 | 884 | 63,926 | 89 | 8,058 | 43 | 1,743 | 88 | 13,025 | 2,293 | 229,769 |
| HERMISTON | 1,135 | 95,329 | 437 | 155,578 | 963 | 41,098 | 121 | 11,267 | 82 | 4,416 | 178 | 22,609 | 2,916 | 330,296 |
| MLTN-FRWTR | 299 | 32,416 | 127 | 26,142 | 258 | 12,479 | 26 | 2,017 | 16 | 1,071 | 14 | 1,538 | 740 | 75,664 |
| LAGRANDE | 766 | 66,392 | 246 | 121,612 | 674 | 44,380 | 71 | 8,411 | 43 | 2,345 | 156 | 22,809 | 1,956 | 265,949 |
| ENTERPRISE | 139 | 10,165 | 66 | 18,192 | 172 | 13,362 | 9 | 732 | 17 | 777 | 36 | 5,192 | 439 | 48,420 |
| THE DALLES | 763 | 56,659 | 329 | 188,444 | 672 | 46,250 | 37 | 4,859 | 30 | 1,483 | 60 | 6,981 | 1,891 | 304,676 |
| HOOD RIVER | 351 | 33,466 | 127 | 101,759 | 283 | 15,730 | 22 | 1,319 | 18 | 725 | 48 | 6,997 | 849 | 159,995 |
| EAST REGION | 10,134 | $939,419 | 3,694 | $1,446,879 | 9,666 | $560,148 | 1,026 | $92,133 | 618 | $30,441 | 1,266 | $165,963 | 26,404 | $3,234,983 |
| ADJUSTMENTS | (432) | $105 | (101) | $4,940 | (552) | $40 | (9) | | (12) | | (265) | $120 | (1,371) | $5,205 |
| STATE TOTAL | 51,608 | $4,878,497 | 19,805 | $9,092,795 | 66,235 | $4,292,964 | 6,503 | $587,699 | 3,291 | $162,844 | 63,149 | $3,607,297 | 210,591 | $22,622,096 |
| | | | | | | Volunteer Transportation | | | $29,381 | | | Part B Buy-In | | $765,978 |

*Manual adjustments not included.

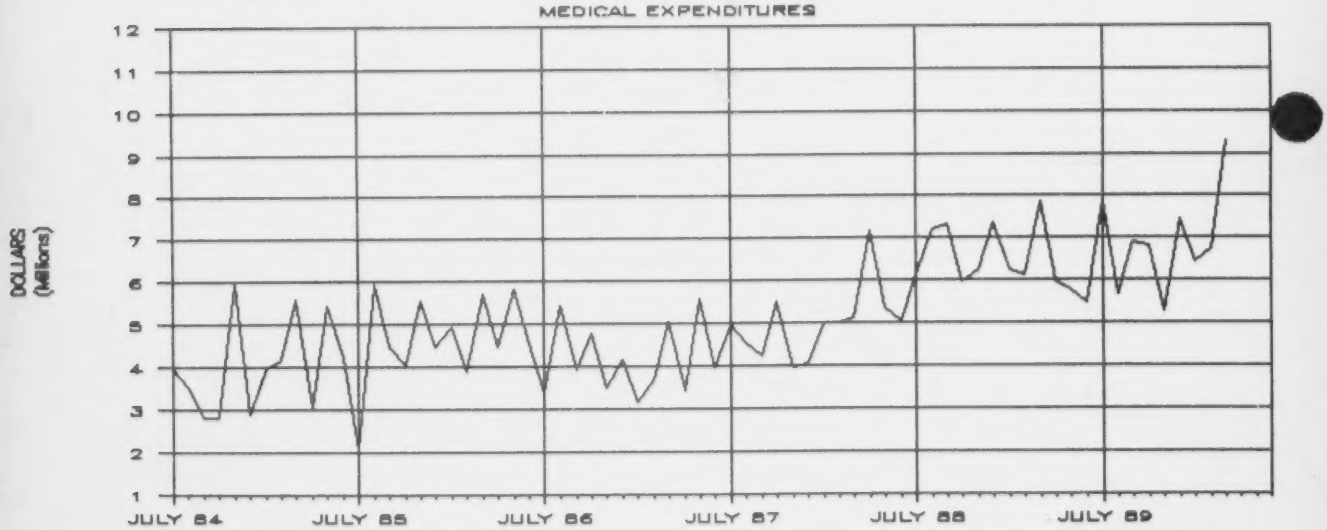
# NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




# NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

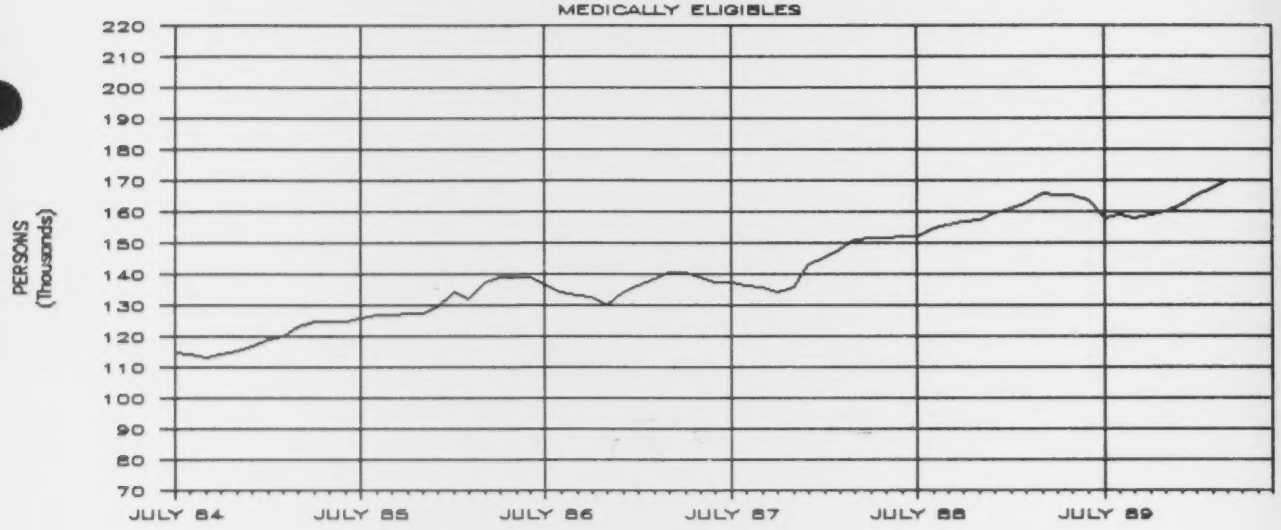
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | 23496576 | | | | 18301898 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | 9285322 | | | | 6944031 |

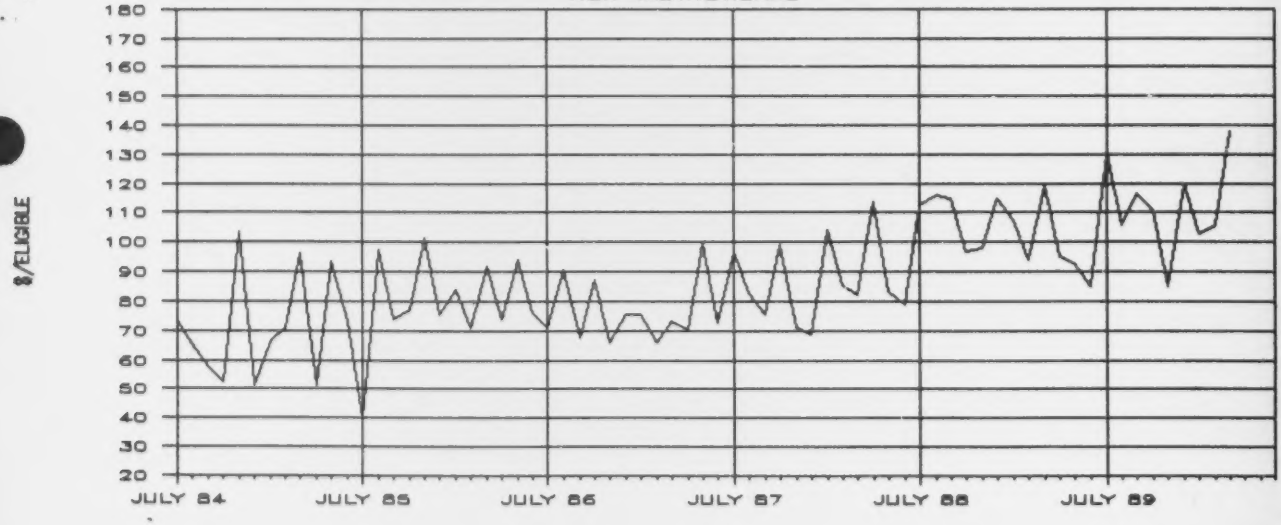
# NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




| MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 167,340 | 170,184 | | | | 162,018 |

| NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | 138.07 | | | | 112.87 |

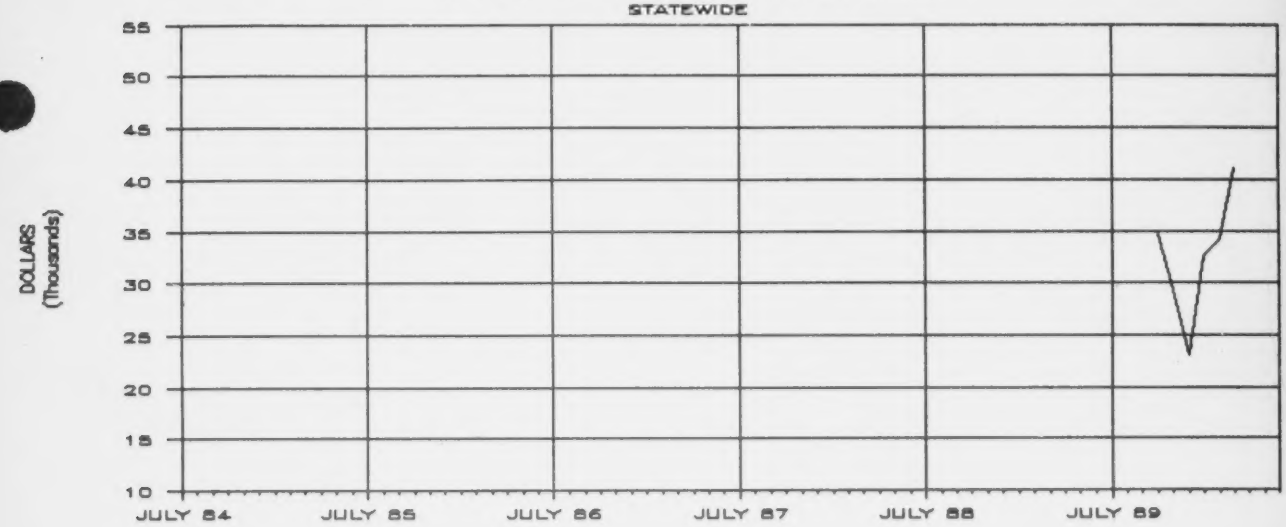
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- MARCH 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 928 | $842 | $0 | $0 | $842 | $3,117 | $2,275 | 27.01% |
| ALBINA | 775 | 0 | 0 | 0 | 0 | 2,973 | 2,973 | 0.00% |
| SOUTHEAST PORTLAND | 823 | 8,724 | 0 | 0 | 8,724 | 3,002 | (5,722) | 290.61% |
| WEST PORTLAND | 1,885 | 4,698 | 0 | 0 | 4,698 | 7,235 | 2,537 | 64.93% |
| NORTH PTLD | 591 | 1,448 | 0 | 0 | 1,448 | 2,623 | 1,175 | 55.20% |
| NORTHEAST PTLD | 898 | 3,590 | 0 | 25 | 3,615 | 3,270 | (345) | 110.55% |
| EAST PTLD | 762 | 2,788 | 0 | 28 | 2,816 | 2,631 | (185) | 107.03% |
| NORTH REGION | 6,662 | $22,090 | $0 | $53 | $22,143 | $24,851 | $2,708 | 89.10% |
| CORVALLIS | 392 | 975 | 0 | 125 | 1,100 | 1,569 | 469 | 70.11% |
| ASTORIA | 243 | 200 | 0 | 0 | 200 | 609 | 409 | 32.84% |
| ST. HELENS | 304 | 553 | 0 | 0 | 553 | 857 | 304 | 64.53% |
| WOODBURN | 131 | 858 | 0 | 25 | 883 | 474 | (409) | 186.29% |
| NEWPORT | 371 | 321 | 0 | 0 | 321 | 1,029 | 708 | 31.20% |
| ALBANY | 253 | 484 | 0 | 99 | 583 | 1,054 | 471 | 55.31% |
| LEBANON | 339 | 781 | 0 | 0 | 781 | 1,099 | 318 | 71.07% |
| SOUTH SALEM | 444 | 1,655 | 0 | 30 | 1,685 | 1,729 | 44 | 97.46% |
| NORTH SALEM | 828 | 1,024 | 160 | 25 | 1,209 | 2,590 | 1,381 | 46.68% |
| DALLAS | 271 | 481 | 0 | 0 | 481 | 885 | 404 | 54.35% |
| TILLAMOOK | 124 | 144 | 0 | 0 | 144 | 347 | 203 | 41.50% |
| BEAVERTON | 430 | 1,670 | 0 | 0 | 1,670 | 1,767 | 97 | 94.51% |
| MCMINNVILLE | 480 | 746 | 347 | 130 | 1,223 | 1,565 | 342 | 78.15% |
| WEST REGION | 4,610 | $9,892 | $507 | $434 | $10,833 | $15,574 | $4,741 | 69.56% |
| ROSEBURG | 688 | 1,325 | 0 | 125 | 1,450 | 2,854 | 1,404 | 50.81% |
| SPRINGFIELD | 391 | 575 | 0 | 0 | 575 | 1,627 | 1,052 | 35.34% |
| MEDFORD | 858 | 828 | 0 | 0 | 828 | 2,895 | 2,067 | 28.60% |
| ASHLAND | 157 | 75 | 0 | 0 | 75 | 441 | 366 | 17.01% |
| GRANTS PASS | 384 | 75 | 0 | 0 | 75 | 1,515 | 1,440 | 4.95% |
| CAVE JUNCTION | 176 | 816 | 0 | 0 | 816 | 861 | 45 | 94.77% |
| EUGENE | 558 | 559 | 0 | 50 | 609 | 2,026 | 1,417 | 30.06% |
| WEST EUGENE | 615 | 1,222 | 0 | 100 | 1,322 | 2,499 | 1,177 | 52.90% |
| COTTAGE GROVE | 230 | 350 | 0 | 0 | 350 | 815 | 465 | 42.95% |
| SOUTH REGION | 4,057 | $5,825 | $0 | $275 | $6,100 | $15,533 | $9,433 | 39.27% |
| BEND | 342 | 850 | 0 | 0 | 850 | 1,227 | 377 | 69.28% |
| KLAMATH FALLS | 548 | 214 | 0 | 0 | 214 | 1,725 | 1,511 | 12.41% |
| THE DALLES | 131 | 23 | 0 | 0 | 23 | 236 | 213 | 9.75% |
| HOOD RIVER | 68 | 48 | 0 | 0 | 48 | 127 | 79 | 37.80% |
| EAST REGION | 1,089 | $1,135 | $0 | $0 | $1,135 | $3,315 | $2,180 | 34.24% |
| Adjustment * | | | | | $839 | | | |
| STATE TOTAL | 16,418 | $38,942 | $507 | $762 | $41,050 | $59,273 | $18,223 | 69.26% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

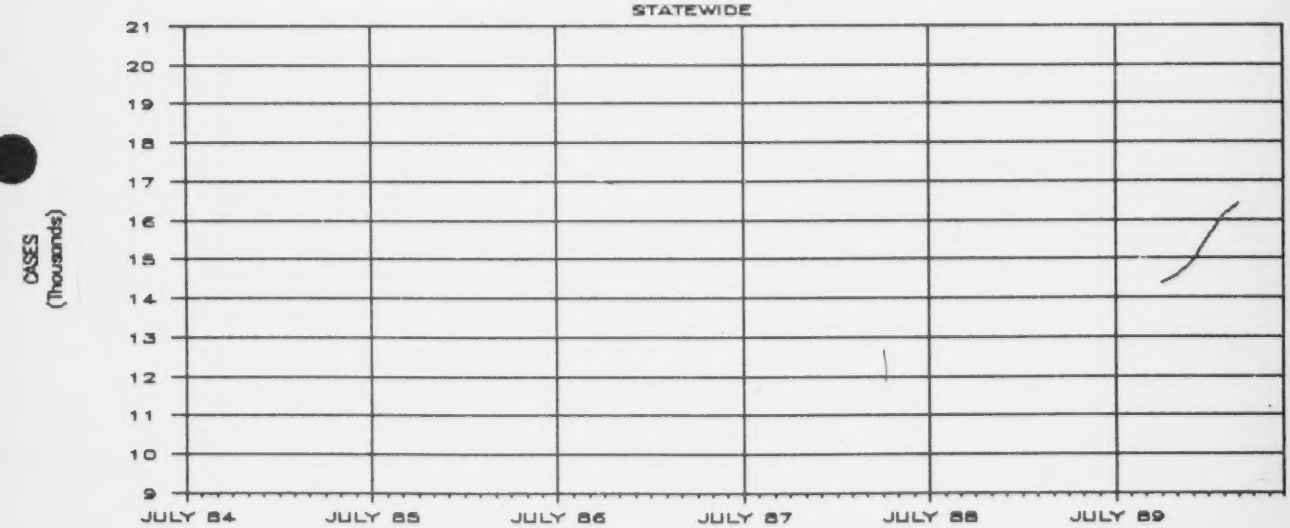
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | 41,050 | | | | 32,460 |

STATEWIDE — OFSET CASELOAD

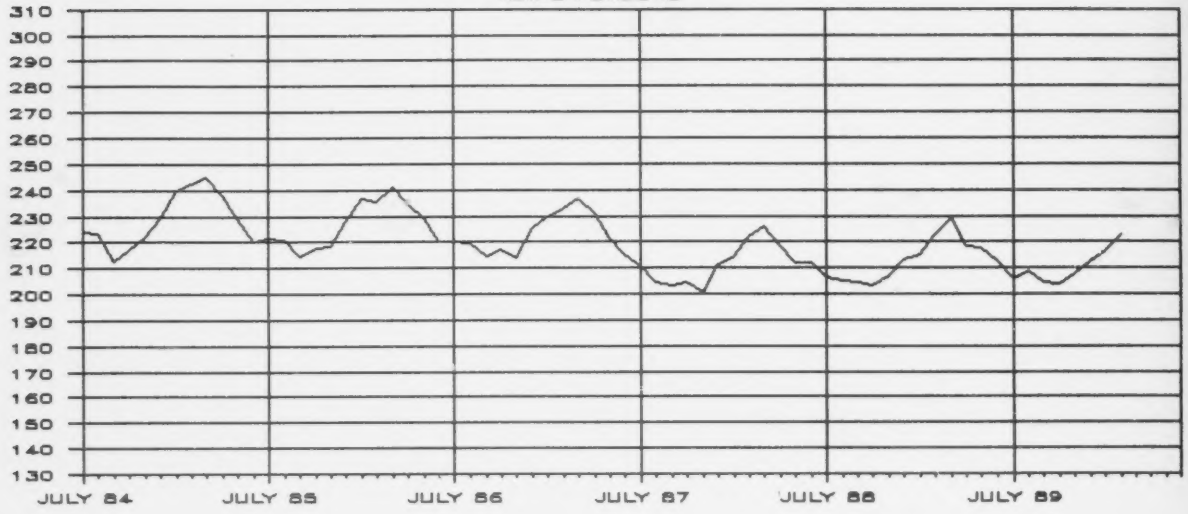
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | 16,418 | | | | 15,325 |

TABLE 30: FOOD STAMP ACTIVITY -- FEBRUARY 1990

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $614,674 | 1,931 | 4,227 | 1,930 | 5,054 | 3,861 | 9,281 |
| ALBINA | 573,467 | 2,094 | 5,519 | 1,215 | 2,844 | 3,309 | 8,363 |
| SOUTHEAST PTLD | 463,331 | 1,751 | 3,370 | 1,630 | 3,543 | 3,381 | 6,913 |
| WEST PTLD | 624,351 | 2,478 | 4,193 | 3,136 | 5,288 | 5,614 | 9,481 |
| NORTH PTLD | 450,841 | 1,621 | 4,010 | 1,127 | 2,609 | 2,748 | 6,619 |
| NORTHEAST PTLD | 526,467 | 2,438 | 4,591 | 1,718 | 3,057 | 4,156 | 7,648 |
| EAST PTLD | 832,956 | 3,259 | 7,537 | 1,965 | 4,702 | 5,224 | 12,239 |
| NORTH REGION (1) | $4,086,087 | 15,572 | 33,447 | 12,721 | 27,097 | 28,293 | 60,544 |
| CORVALLIS | 230,975 | 611 | 1,447 | 993 | 2,037 | 1,604 | 3,484 |
| ASTORIA | 178,999 | 546 | 1,202 | 680 | 1,537 | 1,226 | 2,739 |
| ST. HELENS | 145,325 | 470 | 1,070 | 428 | 1,189 | 898 | 2,259 |
| WOODBURN | 247,720 | 564 | 1,359 | 880 | 2,671 | 1,444 | 4,030 |
| NEWPORT | 266,644 | 614 | 1,355 | 1,104 | 2,676 | 1,718 | 4,031 |
| ALBANY | 333,994 | 1,174 | 2,622 | 1,085 | 2,636 | 2,259 | 5,258 |
| LEBANON | 287,365 | 677 | 1,688 | 1,005 | 2,653 | 1,682 | 4,341 |
| SOUTH SALEM | 476,885 | 1,682 | 4,070 | 1,320 | 3,167 | 3,002 | 7,237 |
| NORTH SALEM | 642,993 | 1,963 | 4,674 | 1,962 | 5,026 | 3,925 | 9,700 |
| DALLAS | 208,521 | 618 | 1,331 | 732 | 2,003 | 1,350 | 3,334 |
| TILLAMOOK | 97,703 | 276 | 611 | 389 | 956 | 665 | 1,567 |
| BEAVERTON | 627,348 | 2,045 | 4,733 | 1,877 | 4,880 | 3,922 | 9,613 |
| MCMINNVILLE | 350,789 | 1,022 | 2,382 | 1,268 | 3,183 | 2,290 | 5,565 |
| WEST REGION (3) | $4,095,261 | 12,262 | 28,544 | 13,723 | 34,614 | 25,985 | 63,158 |
| COOS BAY | 473,402 | 1,374 | 3,239 | 1,552 | 3,904 | 2,926 | 7,143 |
| GOLD BEACH | 105,373 | 234 | 536 | 448 | 1,131 | 682 | 1,667 |
| ROSEBURG | 618,227 | 1,903 | 4,551 | 1,861 | 4,728 | 3,764 | 9,279 |
| SPRINGFIELD | 603,279 | 1,935 | 4,990 | 1,766 | 4,061 | 3,701 | 9,051 |
| MEDFORD | 762,322 | 2,476 | 6,083 | 2,214 | 5,377 | 4,690 | 11,460 |
| ASHLAND | 112,340 | 245 | 525 | 616 | 1,166 | 861 | 1,691 |
| GRANTS PASS | 427,122 | 1,232 | 3,042 | 1,456 | 3,356 | 2,688 | 6,398 |
| CAVE JUNCTION | 134,010 | 336 | 924 | 446 | 950 | 782 | 1,874 |
| EUGENE | 366,154 | 1,318 | 2,559 | 1,538 | 2,925 | 2,856 | 5,484 |
| WEST EUGENE | 457,575 | 1,385 | 3,350 | 1,651 | 3,453 | 3,036 | 6,803 |
| COTTAGE GROVE | 182,495 | 525 | 1,323 | 598 | 1,435 | 1,123 | 2,758 |
| FLORENCE | 134,474 | 438 | 1,067 | 400 | 1,067 | 838 | 2,134 |
| SOUTH REGION (6) | $4,376,773 | 13,401 | 32,189 | 14,546 | 33,553 | 27,947 | 65,742 |
| BAKER CITY | 106,698 | 287 | 629 | 428 | 1,012 | 715 | 1,641 |
| BEND | 300,095 | 823 | 1,977 | 1,098 | 2,769 | 1,921 | 4,746 |
| JOHN DAY | 36,419 | 132 | 292 | 126 | 293 | 258 | 585 |
| CONDON | 18,349 | 48 | 112 | 75 | 177 | 123 | 289 |
| BURNS | 32,475 | 61 | 148 | 166 | 409 | 227 | 557 |
| PRINEVILLE | 58,559 | 164 | 396 | 217 | 526 | 381 | 922 |
| MADRAS | 123,428 | 183 | 464 | 461 | 1,411 | 644 | 1,875 |
| KLAMATH FALLS | 378,217 | 805 | 2,009 | 1,375 | 3,684 | 2,180 | 5,693 |
| LAKEVIEW | 33,703 | 60 | 122 | 139 | 433 | 199 | 555 |
| ONTARIO | 210,666 | 410 | 1,008 | 748 | 2,512 | 1,158 | 3,520 |
| PENDLETON | 138,839 | 491 | 1,005 | 435 | 1,160 | 926 | 2,165 |
| HERMISTON | 255,071 | 549 | 1,467 | 835 | 2,376 | 1,384 | 3,843 |
| MLTN-FRWTR | 86,053 | 209 | 501 | 323 | 814 | 532 | 1,315 |
| LAGRANDE | 132,469 | 468 | 1,106 | 397 | 1,017 | 865 | 2,123 |
| ENTERPRISE | 21,392 | 73 | 123 | 92 | 249 | 165 | 372 |
| THE DALLES | 149,226 | 435 | 1,048 | 517 | 1,193 | 952 | 2,241 |
| HOOD RIVER | 78,284 | 169 | 388 | 314 | 793 | 483 | 1,181 |
| EAST REGION (8) | $2,159,943 | 5,367 | 12,795 | 7,746 | 20,828 | 13,113 | 33,623 |
| STATE TOTAL | $14,718,064 | 46,602 | 106,975 | 48,736 | 116,092 | 95,338 | 223,067 |

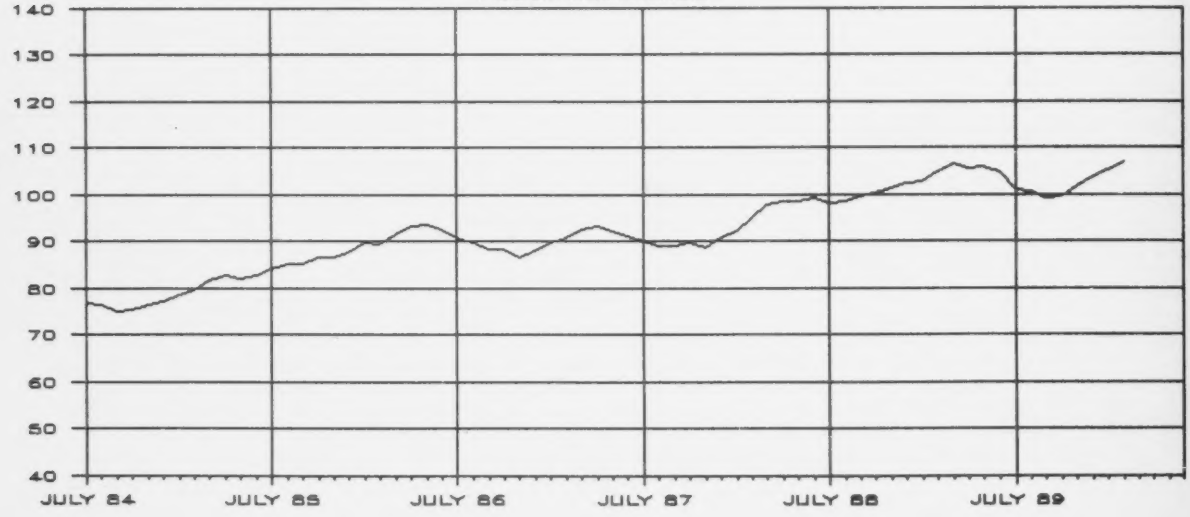
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

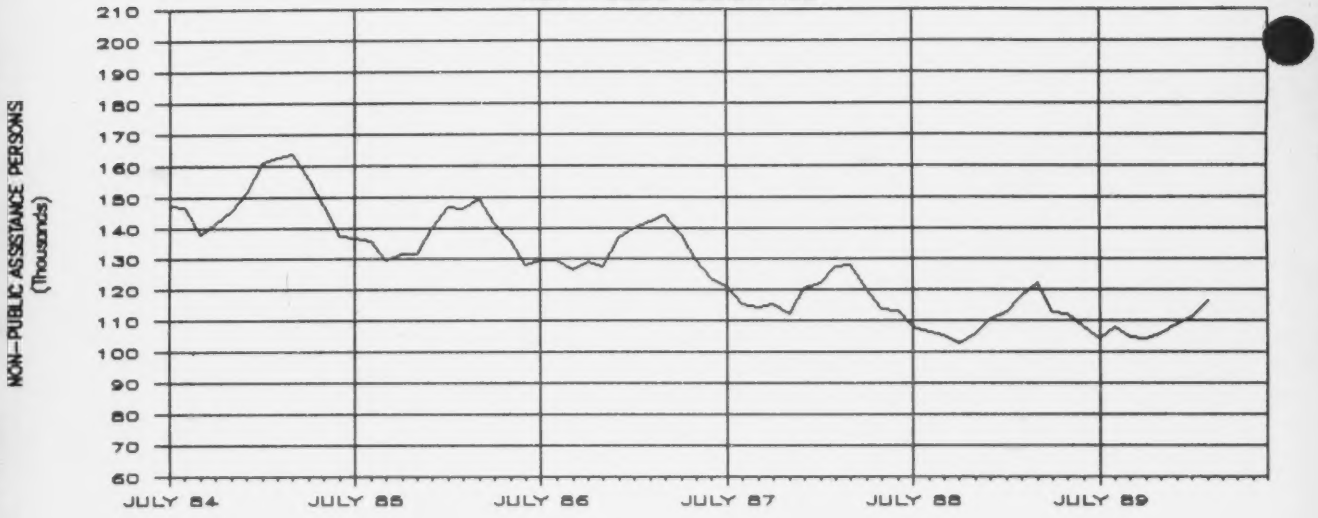
PUBLIC ASSISTANCE




| TOTAL PERSONS | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | FOOD STAMPS | | | | | | | | |
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | 223,067 | | | | | 210,323 |
| PUBLIC ASSISTANCE | | | | | FOOD STAMP PERSONS | | | | | | | | |
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | 106,975 | | | | | 102,324 |

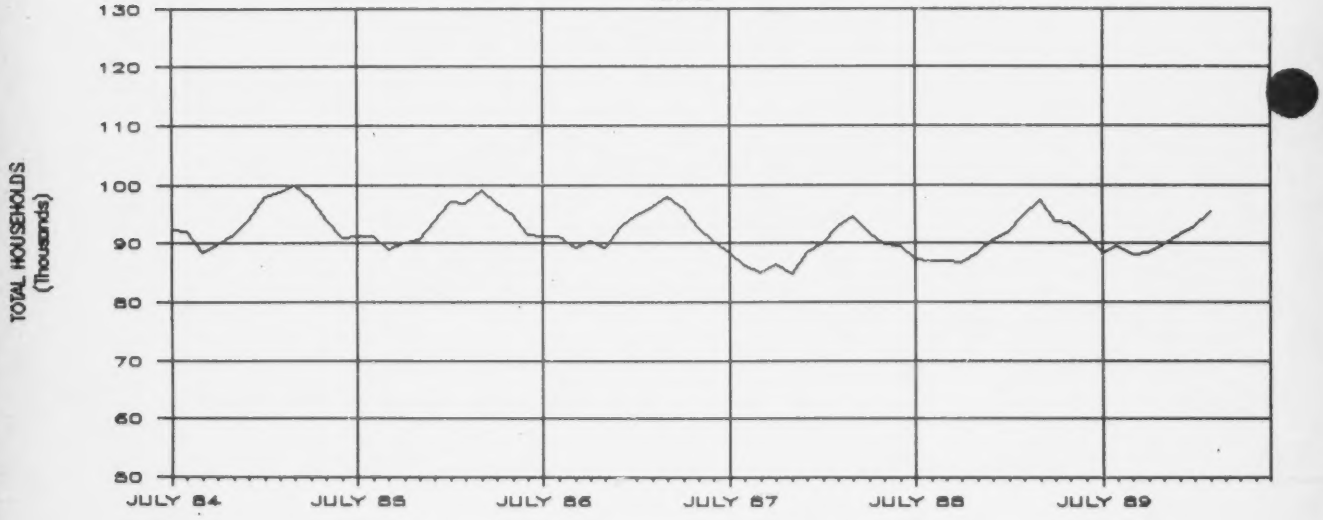
## FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




## FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

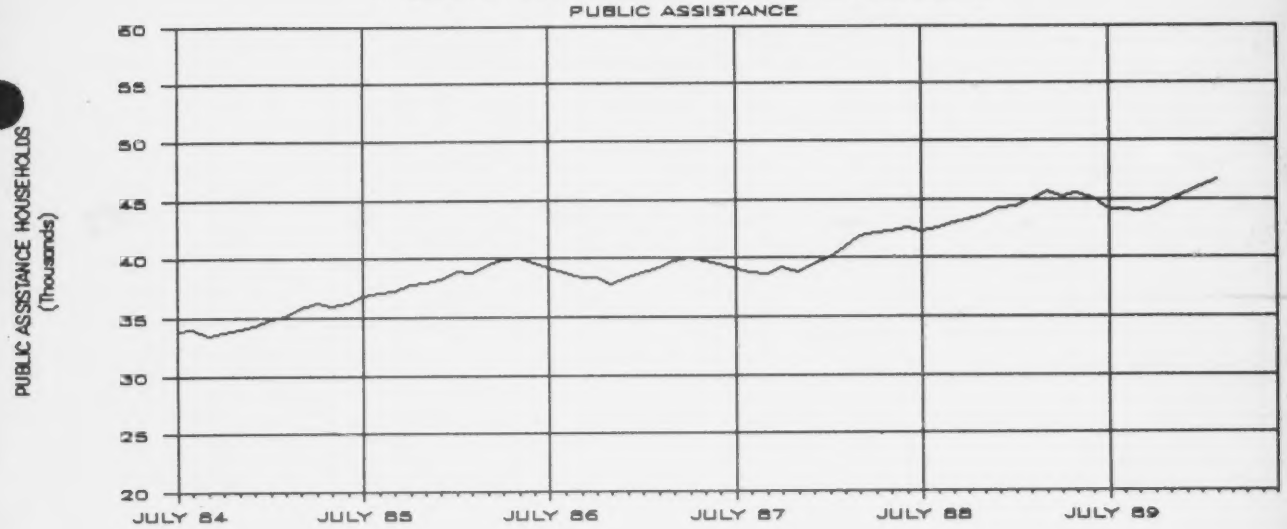
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | 116,092 | | | | | 107,999 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | 95,338 | | | | | 90,537 |

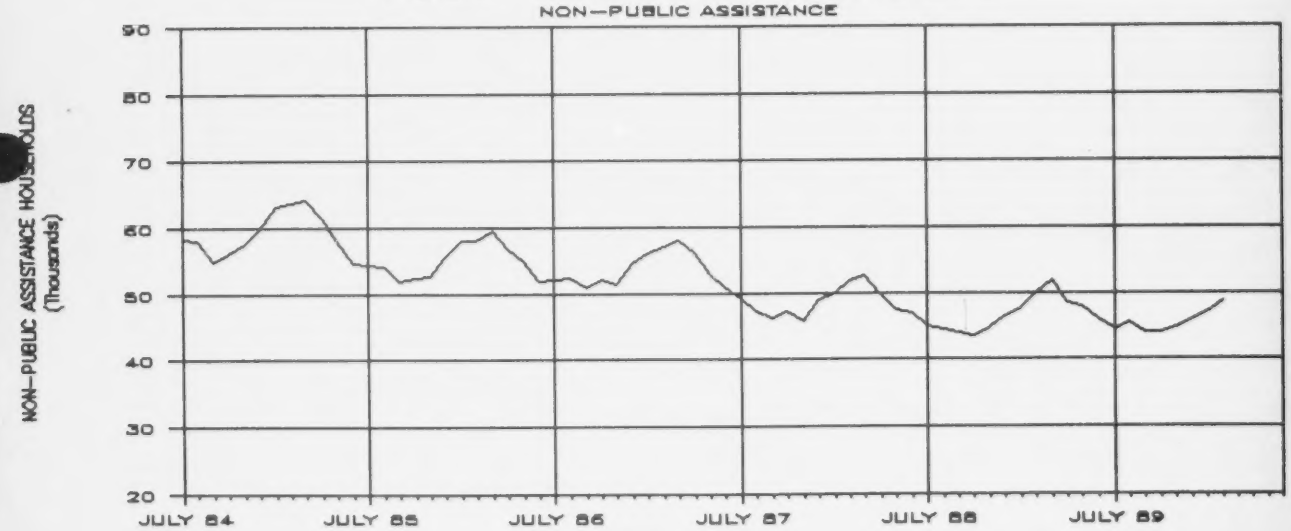
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | 46,602 | | | | | 44,950 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | 48,736 | | | | | 45,587 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,183 | 1,714 | 53.85% | 318 | 9.99% | 2,032 | 63.84% | 7 | 0.22% |
| ALBINA | 2,763 | 1,911 | 69.16% | 761 | 27.54% | 2,672 | 96.71% | 3 | 0.11% |
| SE PORTLAND | 2,442 | 773 | 31.65% | 889 | 36.40% | 1,662 | 68.06% | 10 | 0.41% |
| WEST PORTLAND | 3,888 | 88 | 2.26% | 2,671 | 68.70% | 2,759 | 70.96% | 0 | 0.00% |
| NO PORTLAND | 2,283 | 1,417 | 62.07% | 548 | 24.00% | 1,965 | 86.07% | 2 | 0.09% |
| NE PORTLAND | 3,088 | 1,643 | 53.21% | 824 | 26.68% | 2,467 | 79.89% | 9 | 0.29% |
| EAST PORTLAND | 4,285 | 2,416 | 56.38% | 263 | 6.14% | 2,679 | 62.52% | 20 | 0.47% |
| AFS N. REGION | 21,932 | 9,962 | 45.42% | 6,274 | 28.61% | 16,236 | 74.03% | 51 | 0.23% |
| CORVALLIS | 1,599 | 81 | 5.07% | 387 | 24.20% | 468 | 29.27% | 7 | 0.44% |
| ASTORIA | 1,185 | 214 | 18.06% | 76 | 6.41% | 290 | 24.47% | 15 | 1.27% |
| ST HELENS | 731 | 228 | 31.19% | 152 | 20.79% | 380 | 51.98% | 2 | 0.27% |
| WOODBURN | 1,401 | 182 | 12.99% | 343 | 24.48% | 525 | 37.47% | 0 | 0.00% |
| NEWPORT | 1,704 | 419 | 24.59% | 212 | 12.44% | 631 | 37.03% | 4 | 0.23% |
| ALBANY | 2,108 | 178 | 8.44% | 514 | 24.38% | 692 | 32.83% | 4 | 0.19% |
| LEBANON | 1,752 | 791 | 45.15% | 91 | 5.19% | 882 | 50.34% | 7 | 0.40% |
| SO SALEM | 2,919 | 233 | 7.98% | 1,137 | 38.95% | 1,370 | 46.93% | 10 | 0.34% |
| NO SALEM | 4,171 | 726 | 17.41% | 1,148 | 27.52% | 1,874 | 44.93% | 13 | 0.31% |
| DALLAS | 1,311 | 378 | 28.83% | 72 | 5.49% | 450 | 34.32% | 4 | 0.31% |
| TILLAMOOK | 643 | 70 | 10.89% | 42 | 6.53% | 112 | 17.42% | 1 | 0.16% |
| BEAVERTON | 3,131 | 1,156 | 36.92% | 226 | 7.22% | 1,382 | 44.14% | 20 | 0.64% |
| MCMINNVILLE | 2,218 | 429 | 19.34% | 178 | 8.03% | 607 | 27.37% | 4 | 0.18% |
| AFS W. REGION | 24,873 | 5,085 | 20.44% | 4,578 | 18.41% | 9,663 | 38.85% | 91 | 0.37% |
| COOS BAY | 2,944 | 1,023 | 34.75% | 318 | 10.80% | 1,341 | 45.55% | 11 | 0.37% |
| GOLD BEACH | 658 | 67 | 10.18% | 8 | 1.22% | 75 | 11.40% | 0 | 0.00% |
| ROSEBURG | 3,750 | 849 | 22.64% | 99 | 2.64% | 948 | 25.28% | 7 | 0.19% |
| SPRINGFIELD | 3,637 | 505 | 13.89% | 686 | 18.86% | 1,191 | 32.75% | 13 | 0.36% |
| MEDFORD | 4,650 | 1,210 | 26.02% | 593 | 12.75% | 1,803 | 38.77% | 13 | 0.28% |
| ASHLAND | 865 | 88 | 10.17% | 137 | 15.84% | 225 | 26.01% | 2 | 0.23% |
| GRANTS PASS | 2,569 | 916 | 35.66% | 472 | 18.37% | 1,388 | 54.03% | 4 | 0.16% |
| CAVE JUNCTION | 793 | 137 | 17.28% | 34 | 4.29% | 171 | 21.56% | 2 | 0.25% |
| EUGENE | 2,495 | 155 | 6.21% | 595 | 23.85% | 750 | 30.06% | 20 | 0.80% |
| WEST EUGENE | 3,188 | 575 | 18.04% | 614 | 19.26% | 1,189 | 37.30% | 12 | 0.38% |
| COTTAGE GROVE | 1,220 | 334 | 27.38% | 90 | 7.38% | 424 | 34.75% | 2 | 0.16% |
| FLORENCE | 823 | 112 | 13.61% | 47 | 5.71% | 159 | 19.32% | 6 | 0.73% |
| AFS S. REGION | 27,592 | 5,971 | 21.64% | 3,693 | 13.38% | 9,664 | 35.02% | 92 | 0.33% |
| BAKER CITY | 721 | 99 | 13.73% | 17 | 2.36% | 116 | 16.09% | 1 | 0.14% |
| BEND | 1,893 | 510 | 26.94% | 29 | 1.53% | 539 | 28.47% | 5 | 0.26% |
| JOHN DAY | 253 | 64 | 25.30% | 5 | 1.98% | 69 | 27.27% | 1 | 0.40% |
| CONDON | 142 | 13 | 9.15% | 0 | 0.00% | 13 | 9.15% | 0 | 0.00% |
| BURNS | 219 | 98 | 44.75% | 1 | 0.46% | 99 | 45.21% | 0 | 0.00% |
| PRINEVILLE | 389 | 103 | 26.48% | 7 | 1.80% | 110 | 28.28% | 0 | 0.00% |
| MADRAS | 678 | 337 | 49.71% | 4 | 0.59% | 341 | 50.29% | 0 | 0.00% |
| K. FALLS | 2,345 | 422 | 18.00% | 19 | 0.81% | 441 | 18.81% | 7 | 0.30% |
| LAKEVIEW | 212 | 20 | 9.43% | 4 | 1.89% | 24 | 11.32% | 0 | 0.00% |
| ONTARIO | 1,148 | 583 | 50.78% | 2 | 0.17% | 585 | 50.96% | 4 | 0.35% |
| PENDLETON | 873 | 170 | 19.47% | 11 | 1.26% | 181 | 20.73% | 3 | 0.34% |
| HERMISTON | 1,440 | 357 | 24.79% | 16 | 1.11% | 373 | 25.90% | 7 | 0.49% |
| MLTN-FRWTR | 574 | 216 | 37.63% | 21 | 3.66% | 237 | 41.29% | 0 | 0.00% |
| LA GRANDE | 844 | 110 | 13.03% | 13 | 1.54% | 123 | 14.57% | 3 | 0.36% |
| ENTERPRISE | 142 | 4 | 2.82% | 0 | 0.00% | 4 | 2.82% | 0 | 0.00% |
| THE DALLES | 891 | 242 | 27.16% | 20 | 2.24% | 262 | 29.41% | 4 | 0.45% |
| HOOD RIVER | 493 | 38 | 7.71% | 14 | 2.84% | 52 | 10.55% | 4 | 0.81% |
| AFS E. REGION | 13,257 | 3,386 | 25.54% | 183 | 1.38% | 3,569 | 26.92% | 39 | 0.29% |
| AFS STATE TOTAL | 87,654 | 24,404 | 27.84% | 14,728 | 16.80% | 39,132 | 44.64% | 273 | 0.31% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 30 | 4 | 13.33% | 0 | 0.00% | 4 | 43.33% | 0 | 0.00% |
| YOUNG | 37 | 6 | 16.22% | 0 | 0.00% | 6 | 16.22% | 0 | 0.00% |
| WEST PORTLAND | 31 | 3 | 9.68% | 2 | 6.45% | 5 | 16.13% | 0 | 0.00% |
| NE PORTLAND | 47 | 13 | 27.66% | 2 | 4.26% | 15 | 31.91% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| E PORTLAND | 28 | 7 | 25.00% | 0 | 0.00% | 7 | 25.00% | 0 | 0.00% |
| SSD N. REGION | 173 | 33 | 19.08% | 4 | 2.31% | 37 | 21.39% | 0 | 0.00% |
| ASTORIA | 27 | 6 | 22.22% | 2 | 7.41% | 8 | 29.63% | 0 | 0.00% |
| ST HELENS | 3 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 79 | 8 | 10.13% | 0 | 0.00% | 8 | 10.13% | 0 | 0.00% |
| NEWPORT | 57 | 4 | 7.02% | 1 | 1.75% | 5 | 8.77% | 0 | 0.00% |
| ALBANY | 213 | 11 | 5.16% | 7 | 3.29% | 18 | 8.45% | 1 | 0.47% |
| SALEM | 197 | 22 | 11.17% | 1 | 0.51% | 23 | 11.68% | 0 | 0.00% |
| DALLAS | 92 | 1 | 1.09% | 0 | 0.00% | 1 | 1.09% | 0 | 0.00% |
| TILLAMOOK | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| BEAVERTON | 19 | 4 | 21.05% | 0 | 0.00% | 4 | 21.05% | 0 | 0.00% |
| MCMINNVILLE | 115 | 18 | 15.65% | 2 | 1.74% | 20 | 17.39% | 0 | 0.00% |
| SSD W. REGION | 834 | 76 | 9.11% | 13 | 1.56% | 89 | 10.67% | 1 | 0.12% |
| COOS BAY | 124 | 7 | 5.65% | 1 | 0.81% | 8 | 6.45% | 0 | 0.00% |
| GOLD BEACH | 25 | 2 | 8.00% | 1 | 4.00% | 3 | 12.00% | 0 | 0.00% |
| ROSEBURG | 184 | 7 | 3.80% | 1 | 0.54% | 8 | 4.35% | 0 | 0.00% |
| CENTRAL POINT | 140 | 17 | 12.14% | 0 | 0.00% | 17 | 12.14% | 0 | 0.00% |
| GRANTS PASS | 71 | 8 | 11.27% | 0 | 0.00% | 8 | 11.27% | 0 | 0.00% |
| EUGENE | 324 | 35 | 10.80% | 7 | 2.16% | 42 | 12.96% | 1 | 0.31% |
| FLORENCE | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| SSD S. REGION | 900 | 78 | 8.67% | 10 | 1.11% | 88 | 9.78% | 1 | 0.11% |
| BAKER CITY | 17 | 1 | 5.88% | 0 | 0.00% | 1 | 5.88% | 0 | 0.00% |
| BEND | 74 | 7 | 9.46% | 0 | 0.00% | 7 | 9.46% | 1 | 1.35% |
| JOHN DAY | 18 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 11 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 15 | 3 | 20.00% | 0 | 0.00% | 3 | 20.00% | 0 | 0.00% |
| ONTARIO | 67 | 9 | 13.43% | 1 | 1.49% | 10 | 14.93% | 0 | 0.00% |
| PENDLETON | 78 | 5 | 6.41% | 2 | 2.56% | 7 | 8.97% | 2 | 2.56% |
| LA GRANDE | 41 | 4 | 9.76% | 0 | 0.00% | 4 | 9.76% | 0 | 0.00% |
| ENTERPRISE | 22 | 0 | 0.00% | 4 | 18.18% | 4 | 18.18% | 0 | 0.00% |
| THE DALLES | 34 | 3 | 8.82% | 1 | 2.94% | 4 | 11.76% | 1 | 2.94% |
| HOOD RIVER | 32 | 1 | 3.13% | 0 | 0.00% | 1 | 3.13% | 0 | 0.00% |
| SSD E. REGION | 409 | 33 | 8.07% | 8 | 1.96% | 41 | 10.02% | 4 | 0.98% |
| SSD STATE TOTAL | 2,316 | 220 | 9.50% | 35 | 1.51% | 255 | 11.01% | 6 | 0.26% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 22,105 | 9,995 | 45.22% | 6,278 | 28.40% | 16,273 | 73.62% | 51 | 0.23% |
| WEST REG. TOT. | 25,707 | 5,161 | 20.08% | 4,591 | 17.86% | 9,752 | 37.94% | 92 | 0.36% |
| SOUTH REG. TOT. | 28,492 | 6,049 | 21.23% | 3,703 | 13.00% | 9,752 | 34.23% | 93 | 0.33% |
| EAST REG. TOT. | 13,666 | 3,419 | 25.02% | 191 | 1.40% | 3,610 | 26.42% | 43 | 0.31% |
| STATE TOTAL | 89,970 | 24,624 | 27.37% | 14,763 | 16.41% | 39,387 | 43.78% | 279 | 0.31% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $572,290 | $338,299 | 59.11% | $57,801 | 10.10% | $396,100 | 69.21% | $1,168 | 0.20% |
| ALBINA | 527,124 | 358,718 | 68.05% | 148,585 | 28.19% | 507,303 | 96.24% | 86 | 0.02% |
| SE PORTLAND | 398,649 | 139,521 | 35.00% | 137,849 | 34.58% | 277,370 | 69.58% | 2,139 | 0.54% |
| WEST PORTLAND | 530,682 | 16,863 | 3.18% | 382,032 | 71.99% | 398,895 | 75.17% | (36) | -0.01% |
| NO PORTLAND | 415,110 | 275,573 | 66.39% | 98,523 | 23.73% | 374,096 | 90.12% | 389 | 0.09% |
| NE PORTLAND | 466,269 | 279,720 | 59.99% | 121,353 | 26.03% | 401,073 | 86.02% | 1,275 | 0.27% |
| EAST PORTLAND | 768,653 | 493,970 | 64.26% | 44,535 | 5.79% | 538,505 | 70.06% | 3,223 | 0.42% |
| AFS N. REGION | $3,678,777 | $1,902,664 | 51.72% | $990,678 | 26.93% | $2,893,342 | 78.65% | $8,244 | 0.22% |
| CORVALLIS | 220,338 | 19,488 | 8.84% | 50,459 | 22.90% | 69,947 | 31.75% | 984 | 0.45% |
| ASTORIA | 172,189 | 40,094 | 23.28% | 10,664 | 6.19% | 50,758 | 29.48% | 1,819 | 1.06% |
| ST HELENS | 132,253 | 49,562 | 37.48% | 28,393 | 21.47% | 77,955 | 58.94% | 403 | 0.30% |
| WOODBURN | 243,394 | 35,797 | 14.71% | 72,911 | 29.96% | 108,708 | 44.66% | 0 | 0.00% |
| NEWPORT | 264,427 | 84,550 | 31.97% | 29,373 | 11.11% | 113,923 | 43.08% | 1,037 | 0.39% |
| ALBANY | 319,840 | 34,030 | 10.64% | 82,179 | 25.69% | 116,209 | 36.33% | 806 | 0.25% |
| LEBANON | 281,704 | 161,572 | 57.36% | 17,024 | 6.04% | 178,596 | 63.40% | 937 | 0.33% |
| SO SALEM | 464,755 | 51,510 | 11.08% | 202,521 | 43.58% | 254,031 | 54.66% | 1,931 | 0.42% |
| NO SALEM | 658,866 | 149,616 | 22.71% | 202,732 | 30.77% | 352,348 | 53.48% | 1,559 | 0.24% |
| DALLAS | 200,107 | 88,838 | 44.40% | 10,192 | 5.09% | 99,030 | 49.49% | 686 | 0.34% |
| TILLAMOOK | 94,813 | 15,898 | 16.77% | 6,654 | 7.02% | 22,552 | 23.79% | 134 | 0.14% |
| BEAVERTON | 566,927 | 241,332 | 42.57% | 41,246 | 7.28% | 282,578 | 49.84% | 3,298 | 0.58% |
| MCMINNVILLE | 341,521 | 93,898 | 27.49% | 29,505 | 8.64% | 123,403 | 36.13% | 438 | 0.13% |
| AFS W. REGION | $3,961,134 | $1,066,185 | 26.92% | $783,853 | 19.79% | $1,850,038 | 46.70% | $14,032 | 0.35% |
| COOS BAY | 481,565 | 232,811 | 48.34% | 57,682 | 11.98% | 290,493 | 60.32% | 1,252 | 0.26% |
| GOLD BEACH | 101,155 | 16,922 | 16.73% | 1,356 | 1.34% | 18,278 | 18.07% | 0 | 0.00% |
| ROSEBURG | 608,021 | 196,481 | 32.31% | 13,962 | 2.30% | 210,443 | 34.61% | 916 | 0.15% |
| SPRINGFIELD | 578,148 | 102,446 | 17.72% | 120,580 | 20.86% | 223,026 | 38.58% | 2,283 | 0.39% |
| MEDFORD | 750,175 | 238,967 | 31.85% | 95,178 | 12.69% | 334,145 | 44.54% | 1,876 | 0.25% |
| ASHLAND | 111,253 | 18,280 | 16.43% | 15,779 | 14.18% | 34,059 | 30.61% | 175 | 0.16% |
| GRANTS PASS | 405,290 | 185,698 | 45.82% | 77,423 | 19.10% | 263,121 | 64.92% | 540 | 0.13% |
| CAVE JUNCTION | 134,085 | 32,646 | 24.35% | 6,316 | 4.71% | 38,962 | 29.06% | 504 | 0.38% |
| EUGENE | 328,923 | 31,504 | 9.58% | 75,956 | 23.09% | 107,460 | 32.67% | 2,674 | 0.81% |
| WEST EUGENE | 456,699 | 113,491 | 24.85% | 76,757 | 16.81% | 190,248 | 41.66% | 2,109 | 0.46% |
| COTTAGE GROVE | 189,786 | 67,637 | 35.64% | 14,171 | 7.47% | 81,808 | 43.11% | 390 | 0.21% |
| FLORENCE | 132,953 | 28,594 | 21.51% | 6,878 | 5.17% | 35,472 | 26.68% | 1,427 | 1.07% |
| AFS S. REGION | $4,278,053 | $1,265,477 | 29.58% | $562,038 | 13.14% | $1,827,515 | 42.72% | $14,146 | 0.33% |
| BAKER CITY | 102,234 | 23,771 | 23.25% | 1,993 | 1.95% | 25,764 | 25.20% | 26 | 0.03% |
| BEND | 290,495 | 121,689 | 41.89% | 4,720 | 1.62% | 126,409 | 43.52% | 756 | 0.26% |
| JOHN DAY | 35,759 | 12,182 | 34.07% | 1,001 | 2.80% | 13,183 | 36.87% | 189 | 0.53% |
| CONDON | 21,541 | 2,341 | 10.87% | 0 | 0.00% | 2,341 | 10.87% | 0 | 0.00% |
| BURNS | 31,759 | 14,650 | 46.13% | 260 | 0.82% | 14,910 | 46.95% | 0 | 0.00% |
| PRINEVILLE | 59,923 | 16,540 | 27.60% | 1,240 | 2.07% | 17,780 | 29.67% | 0 | 0.00% |
| MADRAS | 122,384 | 68,278 | 55.79% | 555 | 0.45% | 68,833 | 56.24% | (99) | -0.08% |
| K. FALLS | 386,660 | 90,261 | 23.34% | 3,269 | 0.85% | 93,530 | 24.19% | 1,474 | 0.38% |
| LAKEVIEW | 33,020 | 3,766 | 11.41% | 566 | 1.71% | 4,332 | 13.12% | 0 | 0.00% |
| ONTARIO | 209,929 | 133,835 | 63.75% | 340 | 0.16% | 134,175 | 63.91% | 382 | 0.18% |
| PENDLETON | 132,156 | 32,124 | 24.31% | 1,542 | 1.17% | 33,666 | 25.47% | 761 | 0.58% |
| HERMISTON | 254,107 | 69,674 | 27.42% | 3,045 | 1.20% | 72,719 | 28.62% | 1,069 | 0.42% |
| MLTN-FRWTR | 85,526 | 35,610 | 41.64% | 3,085 | 3.61% | 38,695 | 45.24% | 0 | 0.00% |
| LA GRANDE | 126,901 | 22,619 | 17.82% | 2,172 | 1.71% | 24,791 | 19.54% | 460 | 0.36% |
| ENTERPRISE | 19,455 | 1,035 | 5.32% | 0 | 0.00% | 1,035 | 5.32% | 0 | 0.00% |
| THE DALLES | 142,023 | 53,648 | 37.77% | 3,964 | 2.79% | 57,612 | 40.57% | 589 | 0.41% |
| HOOD RIVER | 78,712 | 7,260 | 9.22% | 1,563 | 1.99% | 8,823 | 11.21% | 793 | 1.01% |
| AFS E. REGION | $2,132,584 | $709,283 | 33.26% | $29,315 | 1.37% | $738,598 | 34.63% | $6,400 | 0.30% |
| AFS STATE TOTAL | $14,050,548 | $4,943,609 | 35.18% | $2,365,884 | 16.84% | $7,309,493 | 52.02% | $42,822 | 0.30% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,750 | $242 | 13.83% | $0 | 0.00% | $242 | 13.83% | $0 | 0.00% |
| YOUNG | 2,641 | 410 | 15.52% | 0 | 0.00% | 410 | 15.52% | 0 | 0.00% |
| WEST PORTLAND | 2,036 | 72 | 3.54% | 20 | 0.98% | 92 | 4.52% | 0 | 0.00% |
| NE PORTLAND | 3,064 | 923 | 30.12% | 126 | 4.11% | 1,049 | 34.24% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| E PORTLAND | 2,172 | 487 | 22.42% | 0 | 0.00% | 487 | 22.42% | 0 | 0.00% |
| SSD N. REGION | $11,663 | $2,134 | 18.30% | $146 | 1.25% | $2,280 | 19.55% | $0 | 0.00% |
| ASTORIA | 1,252 | 346 | 27.64% | 112 | 8.95% | 458 | 36.58% | 0 | 0.00% |
| ST HELENS | 231 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 5,191 | 576 | 11.10% | 0 | 0.00% | 576 | 11.10% | 0 | 0.00% |
| NEWPORT | 2,964 | 202 | 6.82% | 68 | 2.29% | 270 | 9.11% | 0 | 0.00% |
| ALBANY | 11,609 | 845 | 7.28% | 358 | 3.08% | 1,203 | 10.36% | 99 | 0.85% |
| SALEM | 11,419 | 1,495 | 13.09% | 25 | 0.22% | 1,520 | 13.31% | 0 | 0.00% |
| DALLAS | 3,854 | 99 | 2.57% | 0 | 0.00% | 99 | 2.57% | 0 | 0.00% |
| TILLAMOOK | 1,442 | 77 | 5.34% | 0 | 0.00% | 77 | 5.34% | 0 | 0.00% |
| BEAVERTON | 1,223 | 161 | 13.16% | 0 | 0.00% | 161 | 13.16% | 0 | 0.00% |
| MCMINNVILLE | 6,811 | 1,124 | 16.50% | 95 | 1.39% | 1,219 | 17.90% | 0 | 0.00% |
| SSD W. REGION | $45,996 | $4,925 | 10.71% | $658 | 1.43% | $5,583 | 12.14% | $99 | 0.22% |
| COOS BAY | 7,161 | 416 | 5.81% | 16 | 0.22% | 432 | 6.03% | 0 | 0.00% |
| GOLD BEACH | 1,654 | 281 | 16.99% | 60 | 3.63% | 341 | 20.62% | 0 | 0.00% |
| ROSEBURG | 12,089 | 711 | 5.88% | 99 | 0.82% | 810 | 6.70% | 0 | 0.00% |
| CENTRAL POINT | 8,722 | 1,269 | 14.55% | 0 | 0.00% | 1,269 | 14.55% | 0 | 0.00% |
| GRANTS PASS | 4,314 | 383 | 8.88% | 0 | 0.00% | 383 | 8.88% | 0 | 0.00% |
| EUGENE | 18,598 | 2,575 | 13.85% | 486 | 2.61% | 3,061 | 16.46% | 72 | 0.39% |
| FLORENCE | 1,836 | 147 | 8.01% | 0 | 0.00% | 147 | 8.01% | 0 | 0.00% |
| SSD S. REGION | $54,374 | $5,782 | 10.63% | $661 | 1.22% | $6,443 | 11.85% | $72 | 0.13% |
| BAKER CITY | 871 | 97 | 11.14% | 0 | 0.00% | 97 | 11.14% | 0 | 0.00% |
| BEND | 4,701 | 522 | 11.10% | 0 | 0.00% | 522 | 11.10% | 99 | 2.11% |
| JOHN DAY | 705 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 490 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 603 | 168 | 27.86% | 0 | 0.00% | 168 | 27.86% | 0 | 0.00% |
| ONTARIO | 2,929 | 518 | 17.69% | 32 | 1.09% | 550 | 18.78% | 0 | 0.00% |
| PENDLETON | 4,566 | 322 | 7.05% | 86 | 1.88% | 408 | 8.94% | 107 | 2.34% |
| LA GRANDE | 2,301 | 153 | 6.65% | 0 | 0.00% | 153 | 6.65% | 0 | 0.00% |
| ENTERPRISE | 1,007 | 0 | 0.00% | 79 | 7.85% | 79 | 7.85% | 0 | 0.00% |
| THE DALLES | 2,058 | 135 | 6.56% | 62 | 3.01% | 197 | 9.57% | 69 | 3.35% |
| HOOD RIVER | 1,492 | 85 | 5.70% | 0 | 0.00% | 85 | 5.70% | 0 | 0.00% |
| SSD E. REGION | $21,723 | $2,000 | 9.21% | $259 | 1.19% | $2,259 | 10.40% | $275 | 1.27% |
| SSD STATE TOTAL | $133,756 | $14,841 | 11.10% | $1,724 | 1.29% | $16,565 | 12.38% | $446 | 0.33% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,690,440 | $1,904,798 | 51.61% | $990,824 | 26.85% | $2,895,622 | 78.46% | $8,244 | 0.22% |
| WEST REG. TOT. | 4,007,130 | 1,071,110 | 26.73% | 784,511 | 19.58% | 1,855,621 | 46.31% | 14,131 | 0.35% |
| SOUTH REG. TOT. | 4,332,427 | 1,271,259 | 29.34% | 562,699 | 12.99% | 1,833,958 | 42.33% | 14,218 | 0.33% |
| EAST REG. TOT. | 2,154,307 | 711,283 | 33.02% | 29,574 | 1.37% | 740,857 | 34.39% | 6,675 | 0.31% |
| STATE TOTAL | $14,184,304 | $4,958,450 | 34.96% | $2,367,608 | 16.69% | $7,326,058 | 51.65% | $43,268 | 0.31% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 3,774 | 1,406 | 3,607 | 2,367 | 589,508 | 331 | 75 | 331 | 184 | 35,182 |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 23,317 | 8,312 | 22,373 | 15,371 | 3,148,093 | 1,088 | 256 | 1,088 | 586 | 117,159 |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 27,091 | 9,718 | 25,980 | 17,738 | 3,737,601 | 1,419 | 331 | 1,419 | 770 | 152,342 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,090 | 421 | 1,046 | 736 | 145,063 | 176 | 39 | 176 | 101 | 19,335 |
| CLATSOP | 35,200 | 3,913 | 8,689 | 960 | 351 | 912 | 605 | 125,901 | 87 | 19 | 87 | 49 | 9,160 |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 895 | 331 | 846 | 572 | 122,671 | 68 | 17 | 68 | 36 | 7,275 |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,203 | 437 | 1,155 | 775 | 160,545 | 245 | 61 | 245 | 128 | 26,268 |
| LINN | 90,000 | 10,985 | 24,498 | 3,749 | 1,358 | 3,506 | 2,429 | 492,229 | 308 | 71 | 308 | 167 | 35,303 |
| MARION | 224,000 | 22,712 | 60,858 | 8,625 | 3,012 | 8,116 | 5,561 | 1,175,275 | 810 | 202 | 810 | 426 | 92,374 |
| POLK | 47,800 | 5,645 | 12,877 | 1,031 | 364 | 969 | 689 | 133,758 | 156 | 35 | 156 | 89 | 17,502 |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 541 | 206 | 527 | 360 | 69,093 | 12 | 3 | 12 | 6 | 1,389 |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,185 | 1,497 | 3,875 | 2,613 | 548,615 | 225 | 54 | 225 | 118 | 22,119 |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,181 | 753 | 2,036 | 1,371 | 287,301 | 226 | 51 | 226 | 124 | 22,528 |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 24,460 | 8,730 | 22,988 | 15,711 | 3,260,449 | 2,313 | 552 | 2,313 | 1,244 | 253,252 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,599 | 966 | 2,522 | 1,734 | 356,293 | 361 | 82 | 361 | 201 | 38,210 |
| CURRY | 19,200 | 2,231 | 4,168 | 492 | 190 | 482 | 319 | 65,397 | 82 | 18 | 82 | 46 | 8,505 |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,774 | 1,305 | 3,552 | 2,449 | 481,446 | 393 | 92 | 393 | 214 | 40,365 |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,481 | 1,988 | 5,242 | 3,491 | 787,849 | 646 | 147 | 646 | 358 | 64,323 |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 2,953 | 1,062 | 2,809 | 1,865 | 396,883 | 496 | 115 | 496 | 269 | 55,807 |
| LANE | 280,000 | 35,402 | 70,743 | 10,616 | 3,777 | 9,919 | 6,705 | 1,420,733 | 1,416 | 340 | 1,416 | 750 | 145,063 |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 25,915 | 9,288 | 24,525 | 16,563 | 3,508,601 | 3,394 | 794 | 3,394 | 1,838 | 352,275 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 503 | 172 | 462 | 311 | 61,171 | 149 | 34 | 149 | 82 | 14,468 |
| CROOK | 13,600 | 1,345 | 3,928 | 353 | 128 | 345 | 232 | 49,624 | 44 | 13 | 44 | 18 | 4,081 |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,685 | 611 | 1,581 | 1,057 | 217,770 | 166 | 41 | 166 | 85 | 20,194 |
| GILLIAM (1) | 1,850 | 137 | 717 | 131 | 52 | 124 | 79 | 19,771 | 9 | 2 | 9 | 5 | 1,164 |
| GRANT | 8,300 | 1,018 | 2,231 | 160 | 58 | 157 | 105 | 20,956 | 46 | 10 | 46 | 26 | 4,906 |
| HARNEY | 7,400 | 742 | 2,066 | 151 | 55 | 141 | 92 | 20,229 | 23 | 6 | 23 | 11 | 1,440 |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 322 | 116 | 307 | 199 | 42,859 | 39 | 10 | 39 | 20 | 4,032 |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 699 | 249 | 678 | 495 | 85,578 | 33 | 8 | 33 | 19 | 3,239 |
| KLAMATH | 58,500 | 7,203 | 15,789 | 2,025 | 733 | 1,943 | 1,361 | 264,344 | 213 | 48 | 213 | 118 | 21,426 |
| LAKE | 7,400 | 955 | 2,063 | 167 | 60 | 147 | 103 | 20,214 | 8 | 2 | 8 | 4 | 482 |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,049 | 329 | 972 | 700 | 128,207 | 74 | 16 | 74 | 47 | 7,636 |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,646 | 939 | 2,517 | 1,731 | 344,252 | 376 | 85 | 376 | 216 | 35,729 |
| UNION | 23,300 | 2,804 | 6,967 | 817 | 295 | 763 | 509 | 123,327 | 196 | 45 | 196 | 108 | 19,130 |
| WALLOWA | 7,200 | 785 | 2,044 | 81 | 33 | 76 | 51 | 10,542 | 6 | 2 | 6 | 2 | 468 |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 893 | 310 | 847 | 563 | 140,135 | 130 | 32 | 130 | 68 | 14,974 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 11,682 | 4,140 | 11,060 | 7,588 | 1,548,981 | 1,512 | 354 | 1,512 | 829 | 153,368 |
| SUBSID ADOP ADJ. | | | | | | | | 12,991 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 89,148 | 31,876 | 84,554 | 57,600 | 12,068,622 | 8,638 | 2,031 | 8,638 | 4,681 | 911,236 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 368: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1990

| COUNTY | FOOD STAMPS (FEB. 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE CASES | MS CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 5,054 | 9,281 | 3,861 | 614,674 | 1,161 | 57 | 1,077 | 2,295 | 652 | 146 | 145 | 9,451 | 108 | 208 | 18,549 |
| MULTNOMAH | 22,043 | 51,263 | 24,432 | 3,471,413 | 4,349 | 265 | 6,134 | 10,748 | 2,604 | 1,254 | 1,367 | 147,069 | 505 | 959 | 89,894 |
| REGION TOTAL | 27,097 | 60,544 | 28,293 | 4,086,087 | 5,510 | 322 | 7,211 | 13,043 | 3,256 | 1,400 | 1,512 | 156,520 | 613 | 1,167 | 108,444 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 2,037 | 3,484 | 1,604 | 230,975 | 45 | 6 | 312 | 363 | 373 | 29 | 42 | 4,617 | 37 | 64 | 6,919 |
| CLATSOP | 1,537 | 2,739 | 1,226 | 178,999 | 169 | 8 | 260 | 437 | 324 | 44 | 37 | 5,872 | 25 | 49 | 2,346 |
| COLUMBIA | 1,189 | 2,259 | 898 | 145,325 | 144 | 4 | 211 | 359 | 234 | 31 | 34 | 4,570 | 25 | 45 | 4,832 |
| LINCOLN | 2,676 | 4,031 | 1,718 | 266,644 | 254 | 16 | 271 | 541 | 326 | 68 | 75 | 9,871 | 38 | 68 | 5,664 |
| LINN | 5,289 | 9,599 | 3,941 | 621,359 | 913 | 59 | 761 | 1,733 | 749 | 74 | 96 | 15,159 | 114 | 206 | 19,767 |
| MARION | 10,864 | 20,967 | 7,371 | 1,367,598 | 1,643 | 160 | 2,753 | 4,556 | 1,722 | 224 | 247 | 26,234 | 190 | 374 | 35,846 |
| POLK | 2,003 | 3,334 | 1,350 | 208,521 | 353 | 19 | 346 | 718 | 348 | 23 | 42 | 5,880 | 33 | 59 | 4,227 |
| TILLAMOOK | 956 | 1,567 | 665 | 97,703 | 160 | 1 | 127 | 288 | 204 | 10 | 16 | 1,301 | 15 | 25 | 2,185 |
| WASHINGTON | 4,880 | 9,613 | 2,922 | 627,348 | 1,050 | 61 | 1,084 | 2,195 | 1,044 | 112 | 103 | 17,917 | 187 | 349 | 32,096 |
| YAMHILL | 3,183 | 5,565 | 2,290 | 350,789 | 466 | 17 | 416 | 899 | 583 | 42 | 33 | 14,590 | 65 | 134 | 12,099 |
| REGION TOTAL | 34,614 | 63,158 | 23,985 | 4,095,261 | 5,197 | 351 | 6,541 | 12,089 | 5,907 | 657 | 725 | 106,010 | 729 | 1,373 | 125,981 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,904 | 7,143 | 2,926 | 473,402 | 568 | 36 | 522 | 1,126 | 493 | 101 | 100 | 7,247 | 66 | 111 | 10,408 |
| CURRY | 1,131 | 1,667 | 682 | 105,373 | 105 | 7 | 99 | 211 | 173 | 11 | 12 | (4,134) | 12 | 23 | 1,842 |
| DOUGLAS | 4,728 | 9,279 | 3,764 | 618,227 | 694 | 40 | 704 | 1,438 | 684 | 134 | 155 | (592) | 99 | 170 | 14,990 |
| JACKSON | 6,543 | 13,151 | 5,551 | 874,662 | 759 | 60 | 926 | 1,745 | 993 | 177 | 233 | 16,714 | 127 | 228 | 21,500 |
| JOSEPHINE | 4,306 | 8,272 | 3,470 | 561,132 | 573 | 26 | 518 | 1,117 | 672 | 31 | 36 | 3,234 | 75 | 148 | 13,316 |
| LANE | 12,941 | 26,230 | 11,554 | 1,743,977 | 1,596 | 112 | 2,225 | 3,933 | 2,334 | 351 | 462 | 30,071 | 345 | 603 | 58,329 |
| REGION TOTAL | 33,553 | 65,742 | 27,947 | 4,376,773 | 4,295 | 281 | 4,994 | 9,570 | 5,349 | 805 | 998 | 52,540 | 724 | 1,283 | 120,385 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 1,012 | 1,641 | 715 | 106,698 | 134 | 2 | 131 | 267 | 133 | 20 | 23 | 1,517 | 15 | 29 | 2,048 |
| CROOK | 526 | 922 | 381 | 58,559 | 24 | 1 | 69 | 94 | 88 | 5 | 6 | 730 | 12 | 22 | 1,432 |
| DESCHUTES | 2,769 | 4,746 | 1,921 | 300,095 | 415 | 11 | 430 | 856 | 596 | 38 | 19 | 2,983 | 77 | 141 | 11,887 |
| GILLIAM (1) | 177 | 289 | 123 | 18,349 | 13 | 0 | 16 | 29 | 23 | 1 | 2 | 0 | 2 | 4 | 519 |
| GRANT | 293 | 585 | 258 | 36,419 | 87 | 1 | 31 | 119 | 81 | 9 | 3 | 1,549 | 7 | 14 | 1,904 |
| HARNEY | 409 | 557 | 227 | 32,475 | 39 | 1 | 39 | 79 | 37 | 9 | 6 | 186 | 6 | 12 | 950 |
| HOOD RIVER | 793 | 1,181 | 483 | 78,284 | 117 | 7 | 84 | 208 | 151 | 10 | 8 | 5,237 | 12 | 20 | 1,964 |
| JEFFERSON | 1,411 | 1,875 | 644 | 123,428 | 14 | 3 | 75 | 92 | 102 | 10 | 10 | 3,982 | 12 | 26 | 1,991 |
| KLAMATH | 3,684 | 5,693 | 2,180 | 378,217 | 269 | 14 | 375 | 658 | 496 | 54 | 47 | 9,710 | 62 | 101 | 9,070 |
| LAKE | 433 | 555 | 199 | 33,703 | 8 | 1 | 28 | 37 | 28 | 7 | 7 | 411 | 2 | 4 | 330 |
| MALHEUR | 2,512 | 3,520 | 1,158 | 210,666 | 252 | 12 | 216 | 480 | 352 | 15 | 18 | 4,442 | 30 | 55 | 4,310 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 4,350 | 7,323 | 2,842 | 479,963 | 458 | 29 | 571 | 1,058 | 645 | 64 | 49 | 6,384 | 60 | 96 | 9,047 |
| UNION | 1,017 | 2,123 | 865 | 132,469 | 195 | 10 | 161 | 366 | 212 | 20 | 21 | (3,227) | 21 | 33 | 3,481 |
| WALLOWA | 249 | 372 | 165 | 21,392 | 59 | 0 | 53 | 112 | 32 | 4 | 3 | (161) | 11 | 20 | 2,374 |
| WASCO (2) | 1,193 | 2,241 | 952 | 149,226 | 171 | 5 | 150 | 326 | 206 | 13 | 10 | (908) | 23 | 45 | 4,132 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 20,828 | 33,623 | 13,113 | 2,159,943 | 2,255 | 97 | 2,429 | 4,781 | 3,182 | 279 | 232 | 32,834 | 352 | 622 | 55,439 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | |
| STATE TOTAL | 116,092 | 223,067 | 93,338 | $14,718,064 | 17,257 | 1,051 | 21,175 | 39,483 | 17,694 | 3,141 | 3,467 | 347,905 | 2,418 | 4,445 | 410,248 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 73 | 19,846 | 7,697 | 1,140,921 | 12,751 | 2,428,132 | 13.6 | 31.6 | 35.0 |
| MULTNOMAH | 448 | 111,698 | 42,612 | 5,689,402 | 64,655 | 12,774,728 | 38.5 | 114.7 | 88.2 |
| REGION TOTAL | 521 | 131,544 | 50,309 | 6,830,323 | 77,406 | 15,202,860 | 30.7 | 84.9 | 71.5 |
| WEST REGION | | | | | | | | | |
| BENTON | 24 | 7,326 | 2,195 | 242,911 | 4,232 | 657,145 | 14.7 | 48.0 | 49.1 |
| CLATSOP | 38 | 11,183 | 2,023 | 206,307 | 3,560 | 539,768 | 25.9 | 69.6 | 77.8 |
| COLUMBIA | 17 | 6,808 | 1,711 | 264,275 | 2,900 | 555,757 | 22.7 | 52.9 | 60.6 |
| LINCOLN | 40 | 14,719 | 2,676 | 409,582 | 5,352 | 893,292 | 29.2 | 88.0 | 102.1 |
| LINN | 64 | 16,510 | 6,936 | 1,026,406 | 12,225 | 2,226,733 | 39.0 | 99.2 | 106.7 |
| MARION | 232 | 56,895 | 17,336 | 2,016,527 | 28,200 | 4,770,748 | 36.2 | 91.4 | 93.6 |
| POLK | 14 | 2,561 | 2,430 | 343,086 | 4,433 | 715,536 | 20.3 | 53.5 | 69.7 |
| TILLAMOOK | 10 | 1,923 | 1,129 | 119,240 | 2,085 | 292,833 | 24.4 | 65.8 | 72.5 |
| WASHINGTON | 98 | 28,863 | 8,440 | 1,204,340 | 13,320 | 2,481,297 | 13.1 | 32.4 | 32.6 |
| YAMHILL | 53 | 13,794 | 4,189 | 549,864 | 7,372 | 1,250,964 | 33.5 | 76.9 | 91.7 |
| REGION TOTAL | 590 | 160,583 | 49,065 | 6,382,538 | 83,679 | 14,384,074 | 24.9 | 63.9 | 68.5 |
| SOUTH REGION | | | | | | | | | |
| COOS | 65 | 9,015 | 5,027 | 638,451 | 8,931 | 1,533,026 | 41.8 | 112.7 | 118.5 |
| CURRY | 11 | 2,203 | 1,024 | 170,364 | 2,155 | 349,551 | 25.1 | 76.5 | 86.8 |
| DOUGLAS | 56 | 13,576 | 6,734 | 979,587 | 11,462 | 2,147,599 | 37.4 | 89.9 | 97.7 |
| JACKSON | 74 | 22,178 | 9,449 | 1,137,216 | 15,992 | 2,924,442 | 36.2 | 91.0 | 90.7 |
| JOSEPHINE | 52 | 10,712 | 5,572 | 708,853 | 9,878 | 1,749,937 | 43.8 | 113.3 | 128.8 |
| LANE | 220 | 66,725 | 19,718 | 2,534,576 | 32,659 | 5,999,474 | 35.4 | 94.8 | 93.7 |
| REGION TOTAL | 478 | 124,409 | 47,524 | 6,169,047 | 81,077 | 14,704,029 | 37.0 | 96.1 | 99.1 |
| EAST REGION | | | | | | | | | |
| BAKER | 12 | 3,689 | 1,148 | 184,125 | 2,160 | 373,716 | 30.1 | 81.5 | 106.9 |
| CROOK | 8 | 817 | 654 | 115,049 | 1,180 | 230,292 | 25.4 | 59.1 | 67.8 |
| DESCHUTES | 69 | 18,993 | 3,609 | 489,691 | 6,378 | 1,061,613 | 22.4 | 53.4 | 67.2 |
| GILLIAM (1) | 4 | 534 | 209 | 19,684 | 386 | 60,021 | 67.0 | 110.2 | 156.2 |
| GRANT | 5 | 892 | 440 | 63,703 | 733 | 130,329 | 18.9 | 47.1 | 70.5 |
| HARNEY | 3 | 915 | 333 | 61,845 | 742 | 118,040 | 19.1 | 44.5 | 75.3 |
| HOOD RIVER | 7 | 2,373 | 781 | 159,995 | 1,574 | 294,744 | 18.1 | 43.7 | 69.5 |
| JEFFERSON | 6 | 1,016 | 994 | 153,547 | 2,405 | 372,781 | 56.0 | 128.3 | 155.0 |
| KLAMATH | 45 | 10,240 | 3,748 | 427,634 | 7,432 | 1,120,641 | 33.2 | 86.2 | 97.3 |
| LAKE | 3 | 535 | 268 | 25,293 | 701 | 80,968 | 19.9 | 49.9 | 75.0 |
| MALHEUR | 36 | 4,229 | 2,240 | 279,643 | 4,752 | 639,134 | 37.4 | 90.6 | 135.4 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 73 | 15,103 | 5,137 | 635,729 | 9,487 | 1,526,207 | 43.3 | 90.9 | 126.0 |
| UNION | 9 | 2,518 | 1,691 | 265,949 | 2,708 | 543,646 | 32.7 | 73.1 | 91.1 |
| WALLOWA | 0 | 0 | 262 | 48,420 | 511 | 83,035 | 10.6 | 24.9 | 51.7 |
| WASCO (2) | 11 | 2,919 | 1,656 | 304,676 | 2,849 | 615,154 | 40.1 | 91.4 | 106.2 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 291 | 64,772 | 23,170 | 3,234,983 | 43,998 | 7,250,320 | 30.8 | 75.3 | 93.7 |
| SUBSID ADOP | | | 878 | | 878 | | | | |
| ADJ. | | | | 5,205 | | 18,196 | | | |
| STATE TOTAL | 1,880 | 481,308 | 170,946 | 22,622,096 | 287,038 | 51,559,479 | 30.3 | 79.1 | 79.9 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8-P

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## MAY 1990 BOOKLET

DATA FOR APRIL 1990

PUBLIC ASSISTANCE PROGRAMS
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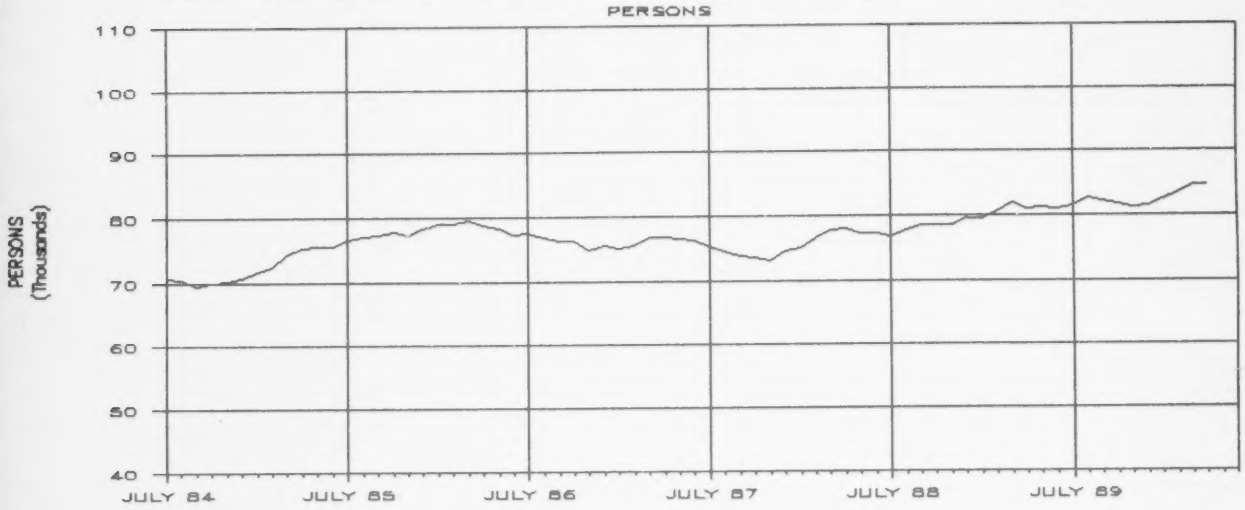
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- APRIL 1990

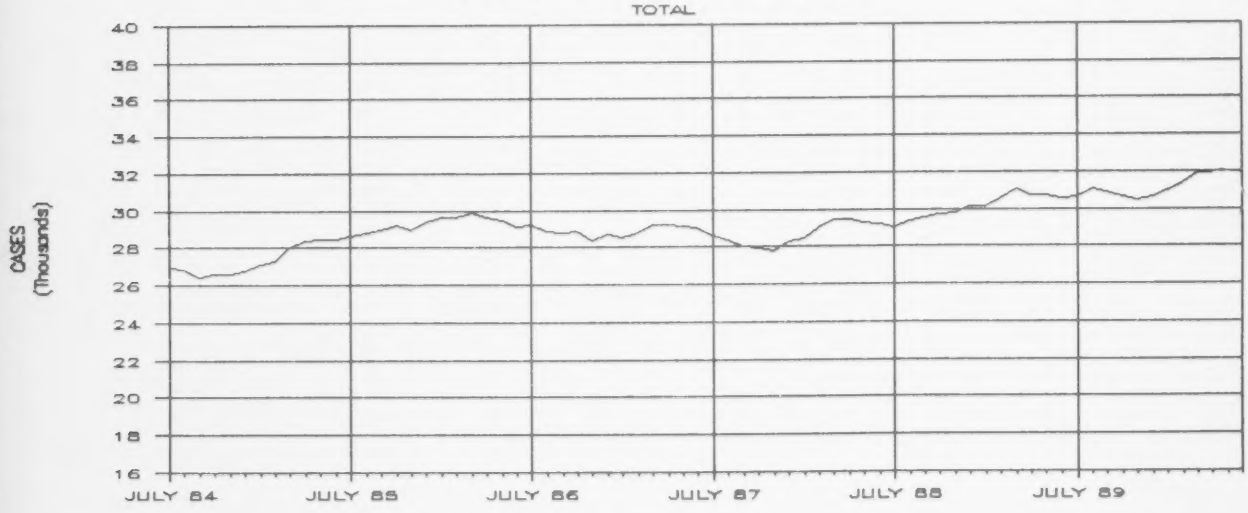
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,614 | 1,400 | 1,337 | (63) | 104.71% | $534,014.35 | $147.76 | $381.44 |
| ALBINA | 4,996 | 1,743 | 1,750 | 7 | 99.60% | 686,790.38 | 137.47 | 394.03 |
| SOUTHEAST PORTLAND | 2,296 | 904 | 932 | 28 | 97.00% | 319,022.68 | 138.95 | 352.90 |
| WEST PORTLAND | 2,167 | 765 | 726 | (39) | 105.37% | 288,078.37 | 132.94 | 376.57 |
| NORTH PTLD | 3,654 | 1,324 | 1,297 | (27) | 102.08% | 507,221.88 | 138.81 | 383.10 |
| NORTHEAST PTLD | 3,192 | 1,240 | 1,402 | 162 | 88.45% | 461,931.25 | 144.72 | 372.53 |
| EAST PTLD | 6,133 | 2,353 | 2,286 | (67) | 102.93% | 912,175.11 | 148.73 | 387.66 |
| REGION EXPENDITURE | | | | | | 3,534.75 | | |
| NORTH REGION | 26,052 | 9,729 | 9,730 | 1 | 99.99% | $3,712,768.77 | $142.51 | $381.62 |
| CORVALLIS | 1,047 | 423 | 427 | 4 | 99.06% | 149,185.53 | 142.49 | 352.68 |
| ASTORIA | 906 | 354 | 337 | (17) | 105.05% | 127,373.66 | 140.59 | 359.81 |
| ST. HELENS | 825 | 319 | 339 | 20 | 94.10% | 116,041.29 | 140.66 | 363.77 |
| WOODBURN | 1,052 | 370 | 395 | 25 | 93.67% | 136,877.01 | 130.11 | 369.94 |
| NEWPORT | 1,186 | 456 | 418 | (38) | 109.09% | 165,019.60 | 139.14 | 361.89 |
| ALBANY | 1,917 | 746 | 732 | (14) | 101.91% | 271,450.69 | 141.60 | 363.87 |
| LEBANON | 1,539 | 599 | 616 | 17 | 97.24% | 221,357.87 | 143.83 | 369.55 |
| SOUTH SALEM | 2,983 | 1,102 | 1,099 | (3) | 100.27% | 453,951.93 | 152.18 | 411.93 |
| NORTH SALEM | 4,056 | 1,515 | 1,433 | (82) | 105.72% | 564,219.57 | 139.11 | 372.42 |
| DALLAS | 966 | 361 | 387 | 26 | 93.28% | 131,388.44 | 136.01 | 363.96 |
| TILLAMOOK | 532 | 209 | 185 | (24) | 112.97% | 68,556.41 | 128.87 | 328.02 |
| BEAVERTON | 3,833 | 1,492 | 1,482 | (10) | 100.68% | 555,492.82 | 144.92 | 372.31 |
| MCMINNVILLE | 1,991 | 741 | 715 | (26) | 103.64% | 289,508.35 | 145.41 | 390.70 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,833 | 8,687 | 8,565 | (122) | 101.42% | $3,280,423.17 | $142.36 | $374.17 |
| COOS BAY | 2,500 | 956 | 934 | (22) | 102.36% | 355,965.39 | 142.39 | 372.35 |
| GOLD BEACH | 517 | 201 | 176 | (25) | 114.21% | 68,010.10 | 131.55 | 338.36 |
| ROSEBURG | 3,546 | 1,306 | 1,355 | 49 | 96.38% | 482,370.16 | 136.03 | 369.35 |
| SPRINGFIELD | 3,980 | 1,503 | 1,503 | 0 | 100.00% | 613,118.85 | 154.05 | 407.93 |
| MEDFORD | 4,791 | 1,807 | 1,708 | (99) | 105.80% | 754,896.41 | 157.57 | 417.76 |
| ASHLAND | 458 | 182 | 184 | 2 | 98.91% | 65,115.97 | 142.17 | 357.78 |
| GRANTS PASS | 2,151 | 835 | 802 | (33) | 104.12% | 303,731.40 | 141.20 | 363.75 |
| CAVE JUNCTION | 662 | 237 | 215 | (22) | 110.23% | 94,497.73 | 142.75 | 398.72 |
| EUGENE | 1,686 | 659 | 776 | 117 | 84.92% | 241,235.89 | 143.08 | 366.06 |
| WEST EUGENE | 2,496 | 946 | 1,053 | 107 | 89.84% | 350,349.56 | 140.36 | 370.35 |
| COTTAGE GROVE | 1,029 | 388 | 403 | 15 | 96.28% | 143,441.87 | 139.40 | 369.70 |
| FLORENCE | 706 | 250 | 237 | (13) | 105.49% | 93,054.54 | 131.81 | 372.22 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,522 | 9,270 | 9,346 | 76 | 99.19% | $3,565,787.87 | $145.41 | $384.66 |
| BAKER CITY | 462 | 175 | 169 | (6) | 103.55% | 64,358.06 | 139.30 | 367.76 |
| BEND | 1,601 | 617 | 628 | 11 | 98.25% | 218,567.88 | 136.52 | 354.24 |
| JOHN DAY | 138 | 51 | 54 | 3 | 94.44% | 19,794.58 | 143.44 | 388.13 |
| CONDON | 3 | 2 | 46 | 44 | 4.35% | 18,869.00 | 6,289.67 | 9,434.50 ** |
| BURNS | 128 | 51 | 51 | 0 | 100.00% | 19,188.99 | 149.91 | 376.25 |
| PRINEVILLE | 362 | 138 | 138 | 0 | 100.00% | 45,675.13 | 126.17 | 330.98 |
| MADRAS | 690 | 253 | 246 | (7) | 102.85% | 89,270.75 | 129.38 | 352.85 |
| KLAMATH FALLS | 1,996 | 743 | 713 | (30) | 104.21% | 275,374.08 | 137.96 | 370.62 |
| LAKEVIEW | 164 | 64 | 64 | 0 | 100.00% | 21,371.44 | 130.31 | 333.93 |
| ONTARIO | 987 | 330 | 329 | (1) | 100.30% | 126,641.50 | 128.31 | 383.76 |
| PENDLETON | 786 | 299 | 284 | (15) | 105.28% | 110,067.88 | 140.04 | 368.12 |
| HERMISTON | 1,456 | 547 | 422 | (125) | 129.62% | 191,413.70 | 131.47 | 349.93 |
| MLTN-FRWTR | 355 | 131 | 144 | 13 | 90.97% | 48,849.58 | 137.60 | 372.90 |
| LAGRANDE | 761 | 296 | 311 | 15 | 95.18% | 113,158.78 | 148.70 | 382.29 |
| ENTERPRISE | 70 | 30 | 44 | 14 | 68.18% | 10,353.70 | 147.91 | 345.12 |
| THE DALLES | 892 | 332 | 300 | (32) | 110.67% | 135,968.75 | 152.43 | 409.54 |
| HOOD RIVER | 325 | 125 | 131 | 6 | 95.42% | 45,322.04 | 139.45 | 362.58 |
| REGION EXPENDITURE | | | | | | 3,202.70 | | |
| EAST REGION | 11,176 | 4,184 | 4,074 | (110) | 102.70% | $1,557,448.54 | $139.36 | $372.24 |
| Adjustment | | | | | | $9,379.77 | | |
| STATE TOTAL | 84,583 | 31,870 | 31,715 | (155) | 100.49% | $12,095,808.12 | $143.01 | $379.54 |

** ADC cases for Condon branch have been transferred to other branches in Eastern Region. This transfer occurred after client checks were processed. Allocations have not been adjusted.

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



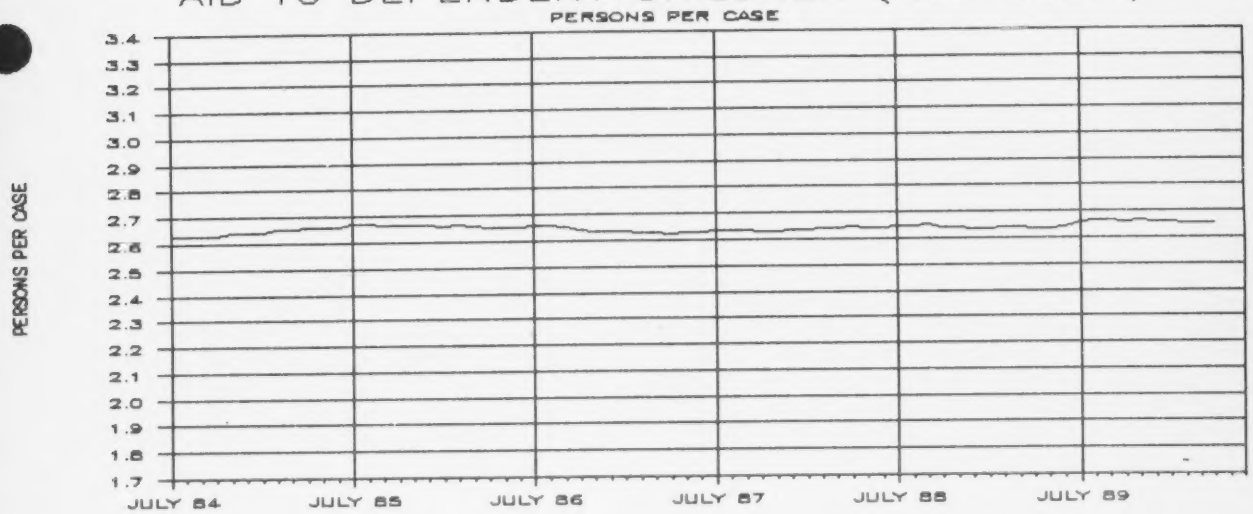

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | 84,554 | 84,583 | | | 82,582 |

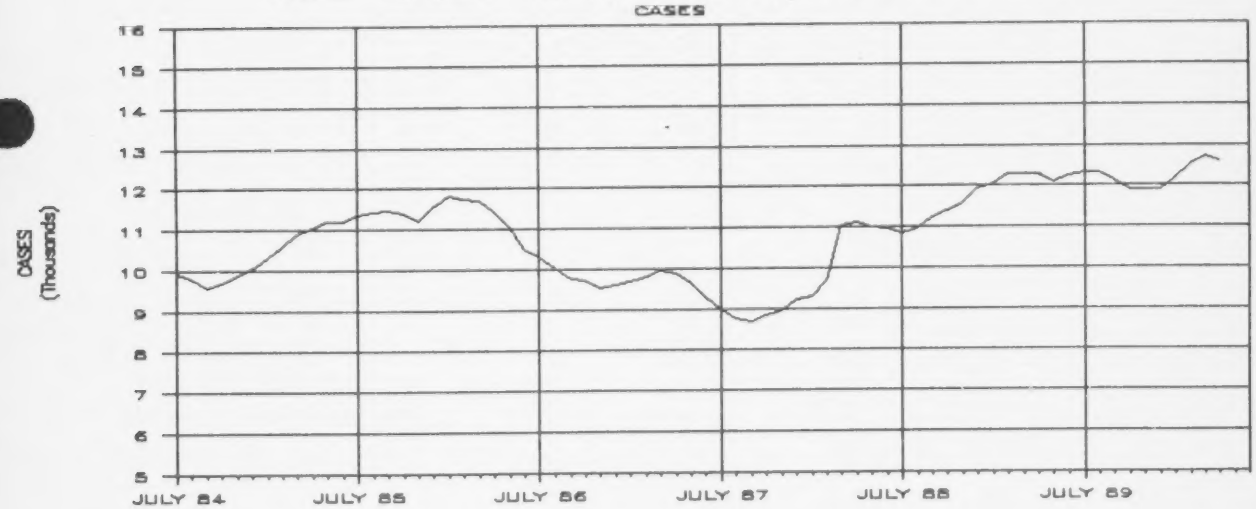
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | 31,876 | 31,870 | | | 31,055 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY




AID TO DEPENDENT CHILDREN (ADC BASIC)

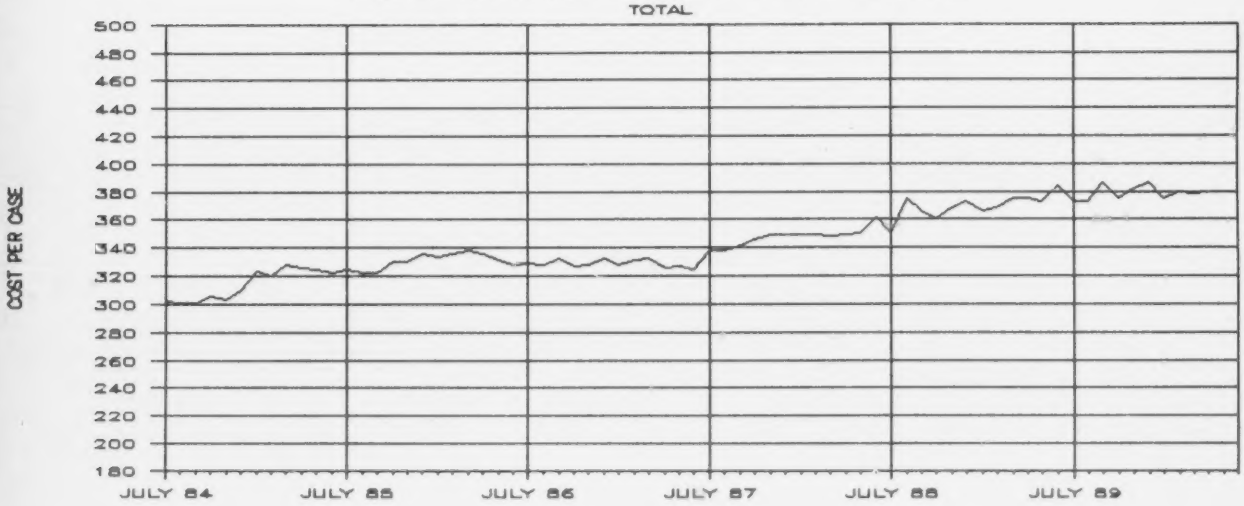
| PERSONS PER CASE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | 2.653 | 2.654 | | | 2.659 |

ADC BASIC MANDATORY/VOLUNTARY

| CASES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | 12,701 | 12,616 | | | 12,249 |

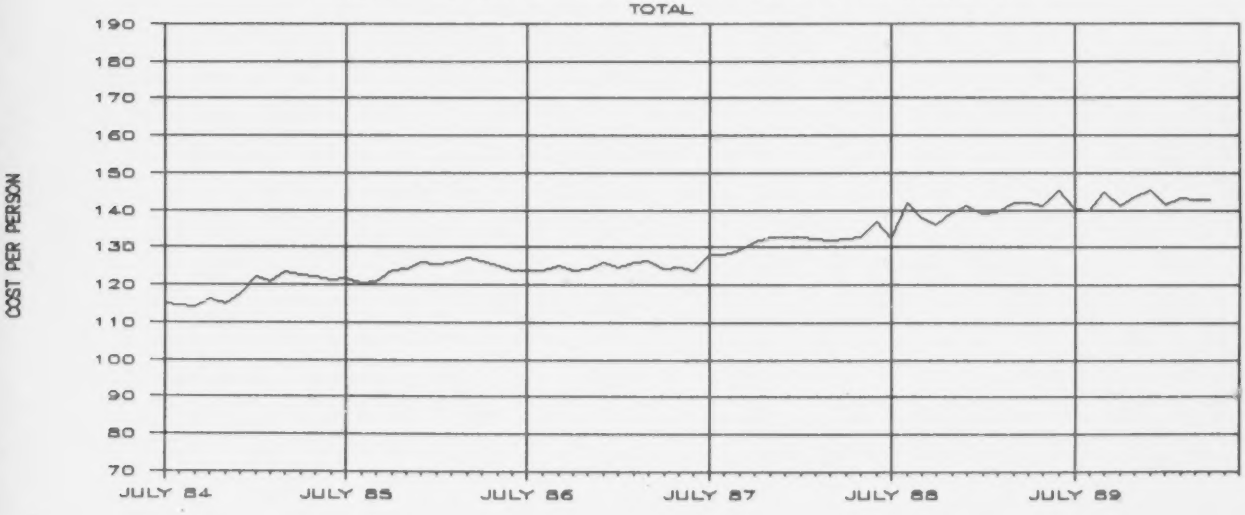
## ADC BASIC COST PER CASE

TOTAL




## ADC BASIC COST PER PERSON

TOTAL




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | 378.61 | 379.54 | | | 379.01 |

TOTAL — ADC BASIC COST PER PERSON

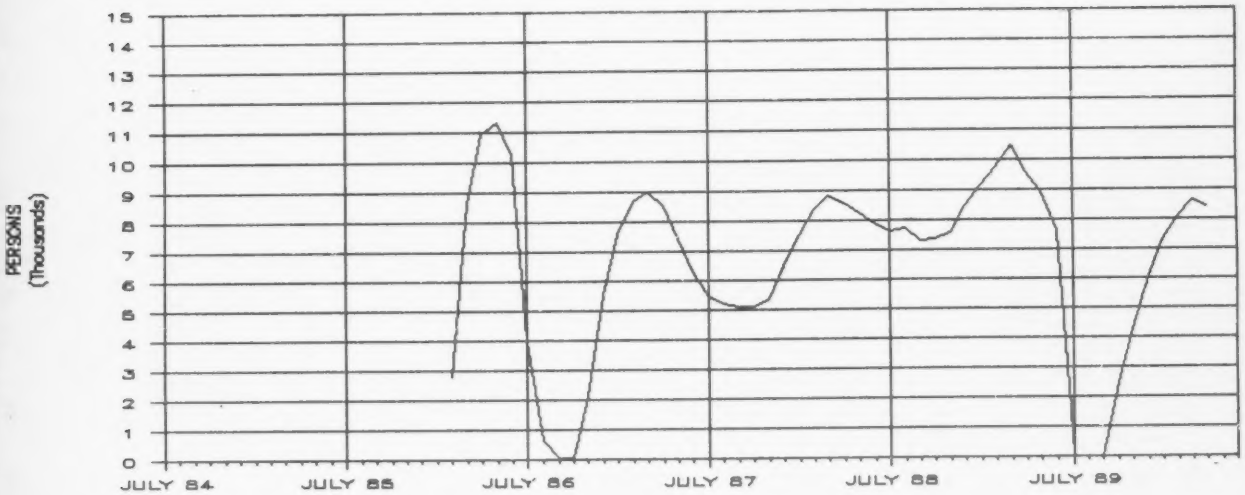
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | 142.73 | 143.01 | | | 142.53 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- APRIL 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 319 | 70 | 82 | 12 | 85.37% | $36,339.95 | $113.92 | $519.14 |
| ALBINA | 153 | 36 | 54 | 18 | 66.67% | 16,158.78 | 105.61 | 448.86 |
| SOUTHEAST PORTLAND | 113 | 29 | 43 | 14 | 67.44% | 11,429.47 | 101.15 | 394.12 |
| WEST PORTLAND | 92 | 16 | 17 | 1 | 94.12% | 10,255.88 | 111.48 | 640.99 |
| NORTH PTLD | 163 | 39 | 74 | 35 | 52.70% | 15,582.00 | 95.60 | 399.54 |
| NORTHEAST PTLD | 108 | 25 | 45 | 20 | 55.56% | 11,948.99 | 110.64 | 477.96 |
| EAST PTLD | 431 | 109 | 169 | 60 | 64.50% | 47,916.16 | 111.17 | 439.60 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,379 | 324 | 484 | 160 | 66.94% | $149,631.23 | $108.51 | $461.82 |
| CORVALLIS | 171 | 38 | 33 | (5) | 115.15% | 15,894.07 | 92.95 | 418.27 |
| ASTORIA | 90 | 18 | 13 | (5) | 138.46% | 8,864.00 | 98.49 | 492.44 |
| ST. HELENS | 98 | 22 | 21 | (1) | 104.76% | 10,031.46 | 102.36 | 455.98 |
| WOODBURN | 13 | 3 | 6 | 3 | 50.00% | 1,592.00 | 122.46 | 530.67 |
| NEWPORT | 223 | 56 | 64 | 8 | 87.50% | 21,779.66 | 97.67 | 388.92 |
| ALBANY | 128 | 30 | 54 | 24 | 55.56% | 13,314.99 | 104.02 | 443.83 |
| LEBANON | 147 | 33 | 48 | 15 | 68.75% | 16,608.37 | 112.98 | 503.28 |
| SOUTH SALEM | 452 | 112 | 161 | 49 | 69.57% | 52,877.49 | 116.99 | 472.12 |
| NORTH SALEM | 369 | 94 | 94 | 0 | 100.00% | 40,218.69 | 108.99 | 427.86 |
| DALLAS | 159 | 34 | 29 | (5) | 117.24% | 16,429.52 | 103.33 | 483.22 |
| TILLAMOOK | 10 | 3 | 2 | (1) | 150.00% | 749.45 | 74.95 | 249.82 |
| BEAVERTON | 237 | 58 | 53 | (5) | 109.43% | 19,704.00 | 83.14 | 339.72 |
| MCMINNVILLE | 209 | 48 | 79 | 31 | 60.76% | 22,297.05 | 106.68 | 464.52 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 2,306 | 549 | 657 | 108 | 83.56% | $240,360.75 | $104.23 | $437.82 |
| COOS BAY | 345 | 74 | 96 | 22 | 77.08% | 32,439.55 | 94.03 | 438.37 |
| GOLD BEACH | 70 | 15 | 12 | (3) | 125.00% | 7,124.92 | 101.78 | 474.99 |
| ROSEBURG | 392 | 94 | 101 | 7 | 93.07% | 41,562.35 | 106.03 | 442.15 |
| SPRINGFIELD | 668 | 159 | 186 | 27 | 85.48% | 74,404.64 | 111.38 | 467.95 |
| MEDFORD | 667 | 150 | 163 | 13 | 92.03% | 63,561.62 | 95.29 | 423.74 |
| ASHLAND | 21 | 5 | 4 | (1) | 125.00% | 2,225.00 | 105.95 | 445.00 |
| GRANTS PASS | 270 | 63 | 70 | 7 | 90.00% | 27,045.30 | 100.17 | 429.29 |
| CAVE JUNCTION | 226 | 48 | 38 | (10) | 126.32% | 21,349.51 | 94.47 | 444.78 |
| EUGENE | 183 | 43 | 47 | 4 | 91.49% | 17,514.58 | 95.71 | 407.32 |
| WEST EUGENE | 231 | 56 | 105 | 49 | 53.33% | 25,032.01 | 108.36 | 447.00 |
| COTTAGE GROVE | 153 | 37 | 44 | 7 | 84.09% | 15,631.80 | 102.17 | 422.48 |
| FLORENCE | 94 | 23 | 28 | 5 | 82.14% | 9,874.77 | 105.05 | 429.34 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 3,320 | 767 | 894 | 127 | 85.79% | $337,766.05 | $101.74 | $440.37 |
| BAKER CITY | 151 | 34 | 30 | (4) | 113.33% | 13,258.34 | 87.80 | 389.95 |
| BEND | 155 | 36 | 47 | 11 | 76.60% | 15,374.35 | 99.19 | 427.07 |
| JOHN DAY | 47 | 10 | 14 | 4 | 71.43% | 6,107.79 | 129.95 | 610.78 |
| CONDON | 0 | 0 | 1 | 1 | 0.00% | 1,135.00 | 0.00 | 0.00 |
| BURNS | 36 | 10 | 9 | (1) | 111.11% | 3,610.00 | 100.28 | 361.00 |
| PRINEVILLE | 47 | 13 | 7 | (6) | 185.71% | 2,813.60 | 59.86 | 216.43 |
| MADRAS | 34 | 8 | 6 | (2) | 133.33% | 3,037.00 | 89.32 | 379.63 |
| KLAMATH FALLS | 198 | 45 | 59 | 14 | 76.27% | 18,607.49 | 93.98 | 413.50 |
| LAKEVIEW | 18 | 4 | 6 | 2 | 66.67% | 1,194.00 | 66.33 | 298.50 |
| ONTARIO | 74 | 16 | 21 | 5 | 76.19% | 7,166.02 | 96.84 | 447.88 |
| PENDLETON | 67 | 14 | 27 | 13 | 51.85% | 6,796.76 | 101.44 | 485.48 |
| HERMISTON | 185 | 40 | 46 | 6 | 86.96% | 20,127.65 | 108.80 | 503.19 |
| MLTN-FRWTR | 49 | 11 | 16 | 5 | 68.75% | 4,762.89 | 97.20 | 432.99 |
| LAGRANDE | 183 | 43 | 48 | 5 | 89.58% | 18,263.24 | 99.80 | 424.73 |
| ENTERPRISE | 3 | 1 | 1 | 0 | 100.00% | 144.00 | 48.00 | 144.00 |
| THE DALLES | 116 | 28 | 36 | 8 | 77.78% | 11,684.50 | 100.73 | 417.30 |
| HOOD RIVER | 45 | 12 | 16 | 4 | 75.00% | 4,132.35 | 91.83 | 344.36 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 1,408 | 325 | 390 | 65 | 83.33% | $138,214.98 | $98.16 | $425.28 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 8,413 | 1,965 | 2,425 | 460 | 81.03% | $865,973.01 | $102.93 | $440.70 |

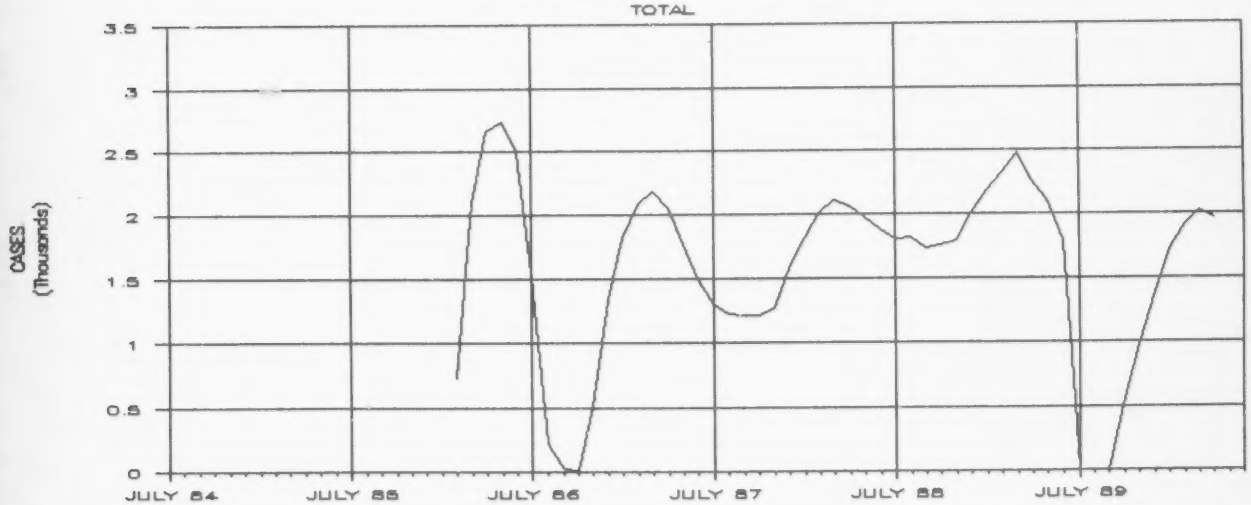
ADC-UN cases for Condon branch have been transferred to other branches in Eastern Region. This transfer occurred after client checks were processed. Allocations have not been adjusted.

## ADC—UN PERSONS




## ADC—UN CASES

TOTAL



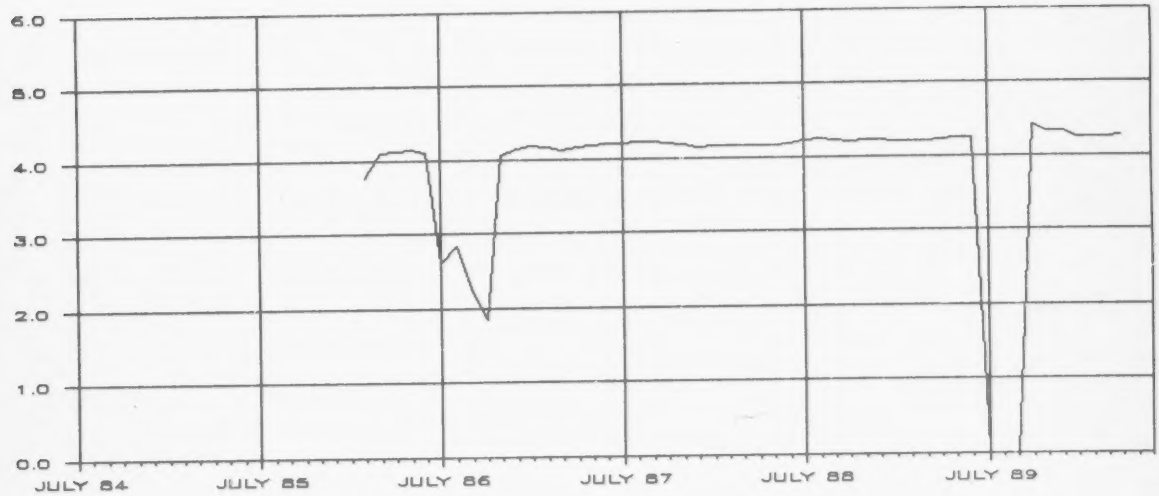

ADC-UN PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | 7,314 | 8,118 | 8,638 | 8,413 | | | 4,526 |

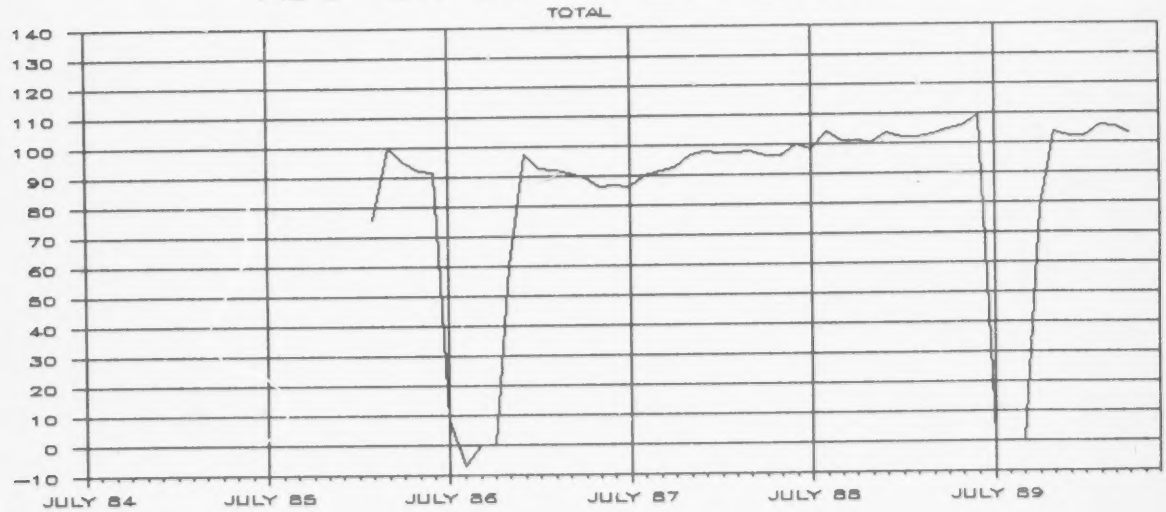
TOTAL ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | 1,717 | 1,909 | 2,031 | 1,965 | | | 1,056 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | 4.260 | 4.252 | 4.253 | 4.281 | | | 3.011 |

TOTAL ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | 101.99 | 105.67 | 105.49 | 102.93 | | | 69.94 |

TABLE 8: ADC JOBS INFORMATION -- APRIL 1990

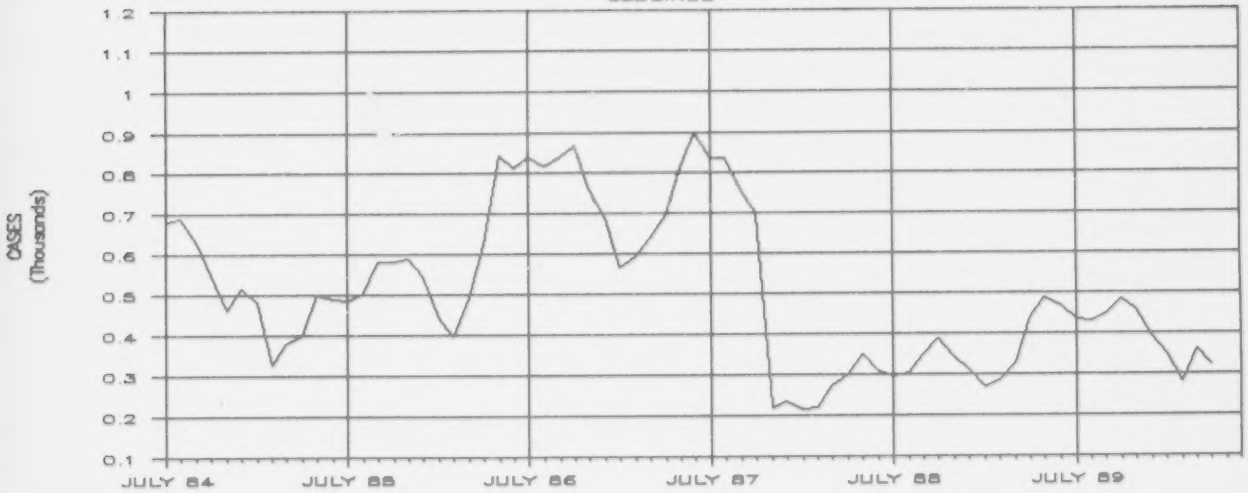
| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 43.00% | 1,400 | 536 | 66 | 18 | 1 | 19 | 3.16% | 41 | 7.65% |
| ALBINA | 36.26% | 1,743 | 618 | 14 | 5 | 0 | 5 | 0.79% | 93 | 15.05% |
| SOUTHEAST PTLD | 33.52% | 904 | 298 | 5 | 9 | 3 | 12 | 3.96% | 73 | 24.50% |
| WEST PTLD | 24.33% | 781 | 187 | 3 | 4 | 2 | 6 | 3.16% | 39 | 20.86% |
| NORTH PTLD | 33.99% | 1,324 | 439 | 11 | 14 | 0 | 14 | 3.11% | 73 | 16.63% |
| NORTHEAST PTLD | 29.92% | 1,240 | 354 | 17 | 6 | 5 | 11 | 2.96% | 62 | 17.51% |
| EAST PTLD | 47.26% | 2,353 | 946 | 166 | 26 | 0 | 26 | 2.34% | 66 | 6.98% |
| NORTH REGION | 37.56% | 9,745 | 3,378 | 282 | 82 | 11 | 93 | 2.54% | 447 | 13.23% |
| CORVALLIS | 50.35% | 423 | 211 | 2 | 2 | 0 | 2 | 0.94% | 80 | 37.91% |
| ASTORIA | 30.23% | 354 | 104 | 3 | 3 | 0 | 3 | 2.80% | 25 | 24.04% |
| ST. HELENS | 36.36% | 319 | 114 | 2 | 5 | 0 | 5 | 4.31% | 32 | 28.07% |
| WOODBURN | 28.11% | 370 | 91 | 13 | 6 | 1 | 7 | 6.73% | 18 | 19.78% |
| NEWPORT | 40.13% | 456 | 180 | 3 | 2 | 2 | 4 | 2.19% | 39 | 21.67% |
| ALBANY | 39.14% | 746 | 281 | 11 | 2 | 0 | 2 | 0.68% | 100 | 35.59% |
| LEBANON | 37.56% | 599 | 224 | 1 | 15 | 0 | 15 | 6.67% | 105 | 46.88% |
| SOUTH SALEM | 50.00% | 1,102 | 509 | 42 | 8 | 2 | 10 | 1.81% | 49 | 9.63% |
| NORTH SALEM | 35.64% | 1,515 | 518 | 22 | 6 | 0 | 6 | 1.11% | 85 | 16.41% |
| DALLAS | 36.84% | 361 | 128 | 5 | 4 | 0 | 4 | 3.01% | 39 | 30.47% |
| TILLAMOOK | 26.79% | 209 | 55 | 1 | 7 | 0 | 7 | 12.50% | 12 | 21.82% |
| BEAVERTON | 33.85% | 1,492 | 488 | 17 | 19 | 10 | 29 | 5.74% | 97 | 19.88% |
| MCMINNVILLE | 35.49% | 741 | 255 | 8 | 11 | 1 | 12 | 4.56% | 38 | 14.90% |
| WEST REGION | 37.85% | 8,687 | 3,158 | 130 | 90 | 16 | 106 | 3.22% | 719 | 22.77% |
| COOS BAY | 41.63% | 956 | 394 | 4 | 10 | 1 | 11 | 2.76% | 111 | 28.17% |
| GOLD BEACH | 34.83% | 201 | 70 | 0 | 1 | 0 | 1 | 1.43% | 9 | 12.86% |
| ROSEBURG | 39.89% | 1,306 | 507 | 14 | 14 | 0 | 14 | 2.69% | 161 | 31.76% |
| SPRINGFIELD | 52.76% | 1,503 | 745 | 48 | 14 | 0 | 14 | 1.77% | 65 | 8.72% |
| MEDFORD | 46.49% | 1,807 | 753 | 87 | 19 | 0 | 19 | 2.26% | 91 | 12.08% |
| ASHLAND | 43.41% | 182 | 79 | 0 | 4 | 0 | 4 | 5.06% | 25 | 31.65% |
| GRANTS PASS | 42.16% | 835 | 351 | 1 | 17 | 0 | 17 | 4.83% | 69 | 19.66% |
| CAVE JUNCTION | 52.74% | 237 | 125 | 0 | 1 | 0 | 1 | 0.80% | 12 | 9.60% |
| EUGENE | 38.54% | 659 | 251 | 3 | 9 | 0 | 9 | 3.54% | 117 | 46.61% |
| WEST EUGENE | 40.40% | 948 | 372 | 11 | 17 | 2 | 19 | 4.96% | 128 | 34.41% |
| COTTAGE GROVE | 42.78% | 388 | 166 | 0 | 5 | 0 | 5 | 3.01% | 42 | 25.30% |
| FLORENCE | 40.00% | 250 | 100 | 0 | 2 | 0 | 2 | 2.00% | 26 | 26.00% |
| SOUTH REGION | 44.01% | 9,272 | 3,913 | 168 | 113 | 3 | 116 | 2.84% | 856 | 21.88% |
| BAKER CITY | 40.00% | 175 | 68 | 2 | 4 | 0 | 4 | 5.71% | 9 | 13.24% |
| BEND | 41.49% | 617 | 251 | 5 | 10 | 0 | 10 | 3.91% | 47 | 18.73% |
| JOHN DAY | 54.90% | 51 | 28 | 0 | 1 | 0 | 1 | 3.57% | 2 | 7.14% |
| CONDON | 0.00% | 2 | 0 | 0 | 0 | 0 | 0 | ERR | 0 | ERR |
| BURNS | 27.45% | 51 | 14 | 0 | 0 | 1 | 1 | 7.14% | 0 | 0.00% |
| PRINEVILLE | 31.88% | 138 | 42 | 2 | 1 | 0 | 1 | 2.27% | 6 | 14.29% |
| MADRAS | 23.32% | 253 | 57 | 2 | 1 | 0 | 1 | 1.69% | 10 | 17.54% |
| KLAMATH FALLS | 35.13% | 743 | 259 | 2 | 2 | 1 | 3 | 1.15% | 75 | 28.96% |
| LAKEVIEW | 48.44% | 64 | 28 | 3 | 0 | 0 | 0 | 0.00% | 9 | 32.14% |
| ONTARIO | 23.03% | 330 | 75 | 1 | 1 | 1 | 2 | 2.63% | 18 | 24.00% |
| PENDLETON | 35.79% | 299 | 105 | 2 | 1 | 0 | 1 | 0.93% | 35 | 33.33% |
| HERMISTON | 36.20% | 547 | 197 | 1 | 4 | 0 | 4 | 2.02% | 32 | 16.24% |
| MLTN-FRWTR | 37.40% | 131 | 49 | 0 | 3 | 0 | 3 | 6.12% | 7 | 14.29% |
| LAGRANDE | 48.99% | 296 | 138 | 7 | 2 | 0 | 2 | 1.38% | 13 | 9.42% |
| ENTERPRISE | 26.67% | 30 | 8 | 0 | 0 | 0 | 0 | 0.00% | 5 | 62.50% |
| THE DALLES | 56.33% | 332 | 160 | 27 | 2 | 0 | 2 | 1.07% | 7 | 4.38% |
| HOOD RIVER | 43.20% | 125 | 52 | 2 | 6 | 0 | 6 | 11.11% | 1 | 1.92% |
| EAST REGION | 37.93% | 4,184 | 1,531 | 56 | 38 | 3 | 41 | 2.58% | 276 | 18.03% |
| STATE TOTAL | 39.56% | 31,888 | 11,980 | 636 | 323 | 33 | 356 | 2.82% | 2,298 | 19.18% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 31 | 24 | 7 | 31 | $6.03 | $4.32 | $5.64 |
| 0701 | Albina | 0 | 39 | 22 | 17 | 39 | 5.13 | 4.78 | 4.98 |
| 1401 | SE Portland | 0 | 27 | 11 | 16 | 27 | 4.80 | 5.00 | 4.92 |
| 2501 | W Portland | 4 | 15 | 15 | 4 | 19 | 5.14 | 4.84 | 5.07 |
| 2601 | N Portland | 1 | 64 | 34 | 31 | 65 | 4.88 | 4.71 | 4.80 |
| 2801 | NE Portland | 4 | 59 | 33 | 30 | 63 | 4.79 | 4.96 | 4.87 |
| 3501 | E Portland | 0 | 32 | 27 | 5 | 32 | 5.67 | 6.11 | 5.74 |
| | NORTH REGION | 9 | 267 | 166 | 110 | 276 | 5.21 | 4.87 | 5.07 |
| 0201 | Corvallis | 0 | 25 | 6 | 19 | 25 | 4.87 | 5.06 | 5.02 |
| 0401 | Astoria | 0 | 17 | 10 | 7 | 17 | 5.00 | 4.91 | 4.96 |
| 0501 | St. Helens | 0 | 11 | 8 | 3 | 11 | 4.40 | 4.50 | 4.43 |
| 1901 | Woodburn | 1 | 20 | 8 | 13 | 21 | 5.10 | 4.97 | 5.02 |
| 2101 | Newport | 10 | 23 | 13 | 20 | 33 | 4.76 | 4.26 | 4.46 |
| 2201 | Albany | 0 | 34 | 21 | 13 | 34 | 5.20 | 4.61 | 4.97 |
| 2202 | Lebanon | 3 | 25 | 16 | 12 | 28 | 5.09 | 4.11 | 4.67 |
| 2401 | South Salem | 1 | 30 | 18 | 13 | 31 | 5.38 | 4.61 | 5.06 |
| 2402 | North Salem | 6 | 55 | 44 | 17 | 61 | 5.62 | 5.03 | 5.45 |
| 2701 | Dallas | 0 | 17 | 12 | 5 | 17 | 4.77 | 4.44 | 4.67 |
| 2901 | Tillamook | 6 | 9 | 9 | 6 | 15 | 4.84 | 4.75 | 4.80 |
| 3401 | Beaverton | 12 | 51 | 45 | 18 | 63 | 5.34 | 4.75 | 5.17 |
| 3601 | McMinnville | 0 | 29 | 17 | 12 | 29 | 5.69 | 4.37 | 5.14 |
| | WEST REGION | 39 | 346 | 227 | 158 | 385 | 5.24 | 4.67 | 5.01 |
| 0601 | Coos Bay | 4 | 43 | 25 | 22 | 47 | 5.02 | 4.19 | 4.63 |
| 0801 | Gold Beach | 0 | 8 | 7 | 1 | 8 | 4.93 | 4.25 | 4.84 |
| 1001 | Roseburg | 5 | 48 | 30 | 23 | 53 | 4.36 | 4.46 | 4.40 |
| 1101 | Springfield | 0 | 43 | 31 | 12 | 43 | 5.60 | 4.71 | 5.35 |
| 1501 | Medford | 0 | 26 | 20 | 6 | 26 | 5.02 | 4.75 | 4.96 |
| 1502 | Ashland | 0 | 13 | 7 | 6 | 13 | 5.01 | 4.67 | 4.85 |
| 1701 | Grants Pass | 2 | 29 | 13 | 18 | 31 | 4.44 | 4.26 | 4.34 |
| 1702 | Cave Junction | 0 | 6 | 3 | 3 | 6 | 5.03 | 4.25 | 4.64 |
| 2001 | Eugene | 7 | 41 | 31 | 17 | 48 | 5.05 | 4.67 | 4.91 |
| 2002 | West Eugene | 4 | 40 | 23 | 21 | 44 | 4.77 | 4.98 | 4.87 |
| 2003 | Cottage Grove | 2 | 12 | 10 | 4 | 14 | 4.74 | 6.58 | 5.26 |
| 3201 | Florence | 2 | 16 | 8 | 10 | 18 | 4.60 | 4.62 | 4.61 |
| | SOUTH REGION | 26 | 325 | 208 | 143 | 351 | 4.92 | 4.60 | 4.79 |
| 0101 | Baker City | 16 | 0 | 7 | 9 | 16 | 4.69 | 4.25 | 4.44 |
| 0901 | Bend | 6 | 9 | 9 | 6 | 15 | 5.90 | 5.84 | 5.88 |
| 1201 | John Day | 0 | 8 | 8 | 0 | 8 | 5.33 | 0.00 | 5.33 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 3 | 1 | 2 | 3 | 4.25 | 4.25 | 4.25 |
| 1601 | Prineville | 0 | 9 | 4 | 5 | 9 | 4.38 | 4.69 | 4.55 |
| 1602 | Madras | 1 | 13 | 8 | 6 | 14 | 4.47 | 4.25 | 4.38 |
| 1801 | Klamath Falls | 6 | 11 | 12 | 5 | 17 | 3.72 | 4.25 | 3.87 |
| 1802 | Lakeview | 0 | 3 | 0 | 3 | 3 | 0.00 | 4.25 | 4.25 |
| 2301 | Ontario | 4 | 11 | 7 | 8 | 15 | 4.29 | 4.34 | 4.31 |
| 3001 | Pendleton | 0 | 9 | 4 | 5 | 9 | 4.47 | 4.25 | 4.35 |
| 3003 | Hermiston | 4 | 34 | 29 | 9 | 38 | 4.58 | 3.86 | 4.41 |
| 3004 | Milton-Freewater | 0 | 12 | 8 | 4 | 12 | 4.25 | 5.50 | 4.67 |
| 3101 | Lagrande | 0 | 9 | 8 | 1 | 9 | 5.68 | 6.00 | 5.72 |
| 3102 | Enterprise | 0 | 2 | 0 | 2 | 2 | 0.00 | 4.25 | 4.25 |
| 3301 | The Dalles | 0 | 11 | 6 | 5 | 11 | 6.20 | 4.70 | 5.52 |
| 3302 | Hood River | 0 | 9 | 6 | 3 | 9 | 5.47 | 2.25 | 4.40 |
| | EAST REGION | 37 | 153 | 117 | 73 | 190 | 4.79 | 4.41 | 4.65 |
| | STATE TOTAL | 111 | 1,091 | 718 | 484 | 1,202 | $5.07 | $4.66 | $4.90 |

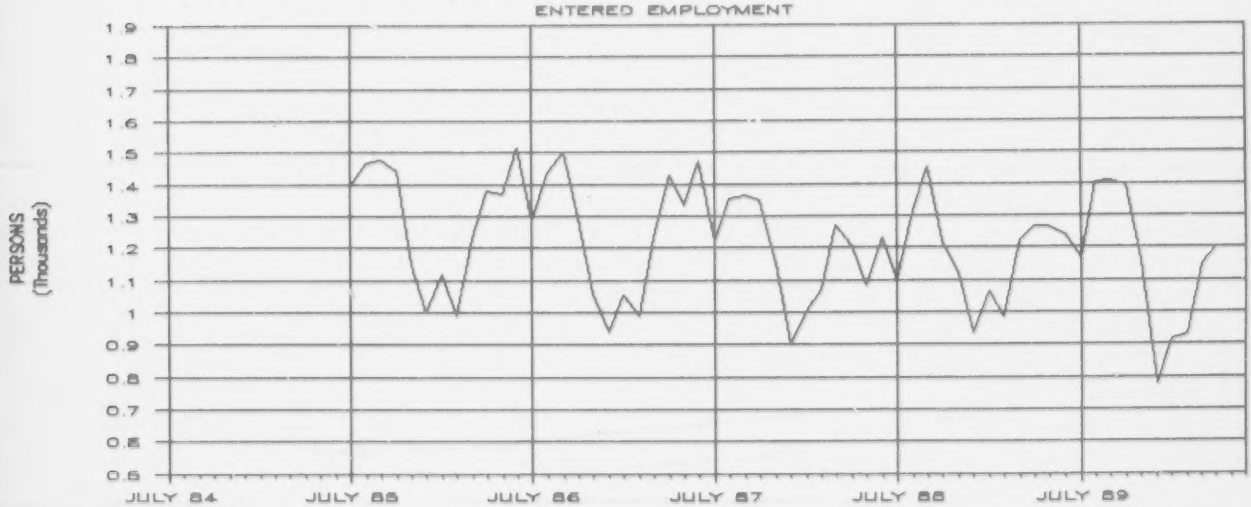
# ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS




# ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | 362 | 323 | | | 397 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

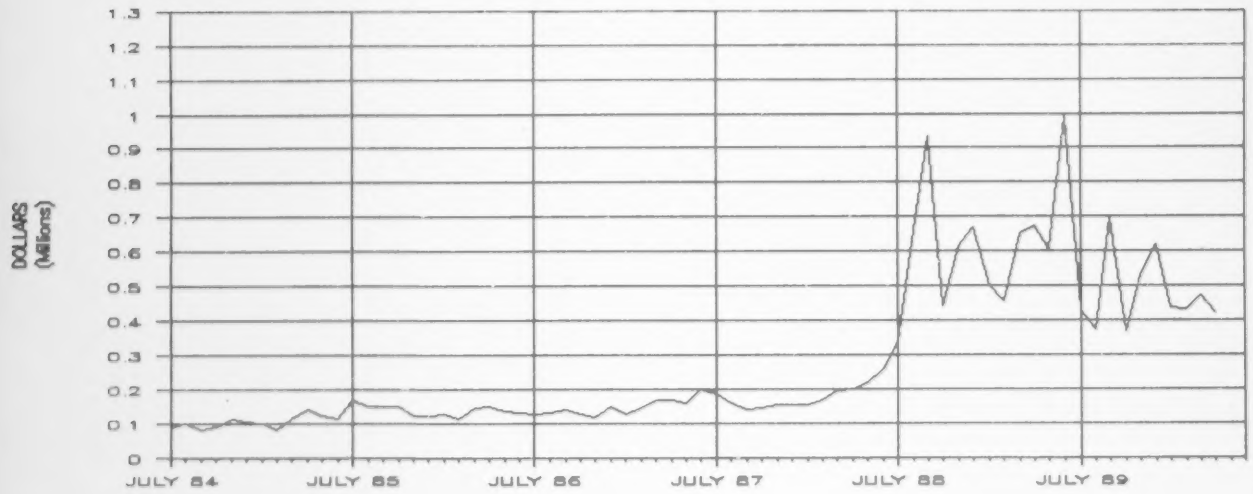
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | 930 | 1,150 | 1,202 | | | 1,150 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- APRIL 1990

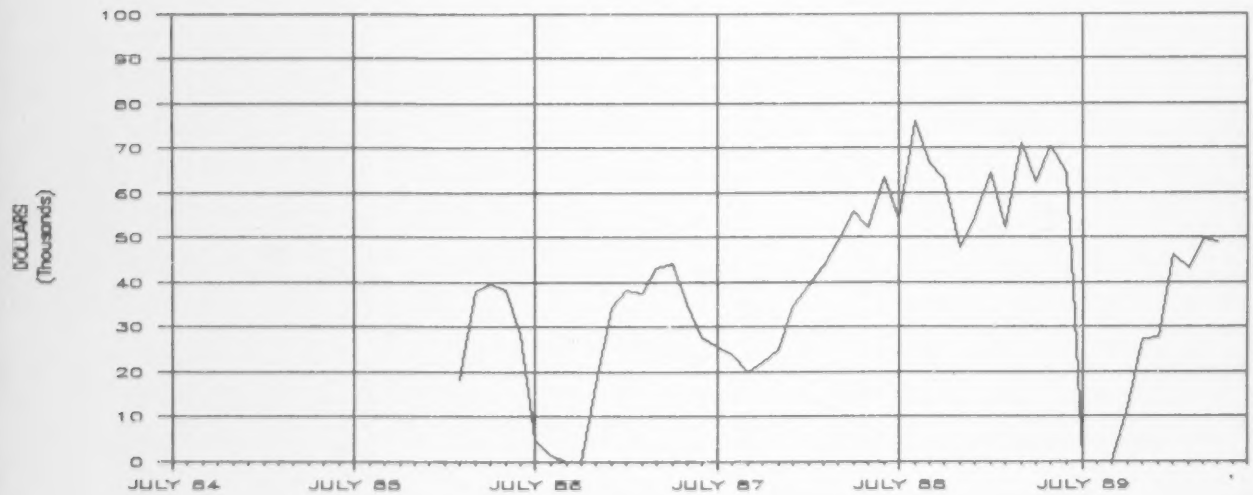
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $7,609.07 | $7,868.55 | $0.00 | $2,128.76 | $17,606.38 | $0.00 | $0.00 | |
| ALBINA | 2,630.15 | 2,802.16 | 0.00 | 1,064.30 | 6,496.61 | 10,681.00 | 4,184.39 | 60.8240% |
| SOUTHEAST PTLD | 172.00 | 2,799.75 | 0.00 | 150.69 | 3,122.44 | 5,544.00 | 2,421.56 | 56.3211% |
| WEST PTLD | 1,377.07 | 623.00 | 0.00 | 300.19 | 2,300.26 | 3,337.00 | 1,036.74 | 68.9320% |
| NORTH PTLD | 2,044.73 | 4,124.40 | 0.00 | 567.89 | 6,737.02 | 8,291.00 | 1,553.98 | 81.2570% |
| NORTHEAST PTLD | 593.18 | 4,211.85 | 0.00 | 721.82 | 5,526.85 | 7,288.00 | 1,761.15 | 75.8349% |
| EAST PTLD | 7,727.29 | 17,840.83 | 0.00 | 16,112.53 | 41,680.65 | 0.00 | | |
| REGION EXP. | 3,534.75 | 0.00 | 0.00 | 0.00 | 3,534.75 | 5,000.00 | 1,465.25 | 70.6950% |
| NORTH REGION | $25,688.24 | $40,270.54 | $0.00 | $21,046.18 | $87,004.96 | | | |
| CORVALLIS | 1,887.22 | 1,950.09 | 0.00 | 399.49 | 4,236.80 | 3,561.00 | (675.80) | 118.9778% |
| ASTORIA | 518.30 | 1,328.25 | 0.00 | 816.79 | 2,663.34 | 1,939.00 | (724.34) | 137.3564% |
| ST. HELENS | 1,465.86 | 304.00 | 0.00 | 0.00 | 1,769.86 | 2,214.00 | 444.14 | 79.9395% |
| WOODBURN | 632.19 | 718.91 | 0.00 | 448.91 | 1,800.01 | 2,467.00 | 666.99 | 72.9635% |
| NEWPORT | 2,752.42 | 480.50 | 0.00 | 1,186.09 | 4,419.01 | 3,344.00 | (1,075.01) | 132.1474% |
| ALBANY | 2,510.53 | 1,074.50 | 0.00 | 705.66 | 4,290.69 | 5,719.00 | 1,428.31 | 75.0252% |
| LEBANON | 2,576.21 | 1,526.25 | 0.00 | 935.41 | 5,037.87 | 4,370.00 | (667.87) | 115.2831% |
| SOUTH SALEM | 7,300.76 | 11,481.18 | 0.00 | 12,507.28 | 31,289.22 | 0.00 | | |
| NORTH SALEM | 5,052.50 | 3,957.96 | 0.00 | 700.62 | 9,711.08 | 8,671.00 | (1,040.08) | 111.9949% |
| DALLAS | 603.65 | 68.00 | 0.00 | 973.64 | 1,645.29 | 2,342.00 | 696.71 | 70.2515% |
| TILLAMOOK | 897.03 | 1,261.50 | 0.00 | 207.79 | 2,366.32 | 1,153.00 | (1,213.32) | 205.2316% |
| BEAVERTON | 2,185.19 | 4,823.03 | 0.00 | 2,334.26 | 9,342.48 | 7,740.00 | (1,602.48) | 120.7039% |
| MCMINNVILLE | 3,288.79 | 2,496.95 | 0.00 | 6,892.81 | 12,678.55 | 4,835.00 | (7,843.55) | 262.2244% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $31,670.65 | $31,471.12 | $0.00 | $28,108.75 | $91,250.52 | | | |
| COOS BAY | 1,557.98 | 2,032.99 | 0.00 | 420.83 | 4,011.80 | 5,503.00 | 1,491.20 | 72.9021% |
| GOLD BEACH | 0.00 | 742.50 | 0.00 | 96.60 | 839.10 | 1,061.00 | 221.90 | 79.0858% |
| ROSEBURG | 1,793.62 | 372.00 | 578.83 | 1,788.07 | 4,532.52 | 9,142.00 | 4,609.48 | 49.5791% |
| SPRINGFIELD | 9,066.85 | 11,550.19 | 65.00 | 46,888.15 | 67,570.19 | 0.00 | | |
| MEDFORD | 6,784.80 | 19,810.72 | 0.00 | 57,617.64 | 84,213.16 | 0.00 | | |
| ASHLAND | 302.40 | 24.00 | 0.00 | 0.00 | 326.40 | 1,317.00 | 990.60 | 24.7836% |
| GRANTS PASS | 2,215.96 | 1,657.30 | 0.00 | 1,208.26 | 5,081.52 | 6,188.00 | 1,106.48 | 82.1189% |
| CAVE JUNCTION | 1,604.23 | 529.50 | 0.00 | 0.00 | 2,133.73 | 2,090.00 | (43.73) | 102.0923% |
| EUGENE | 2,491.39 | 1,293.75 | 0.00 | 1,279.02 | 5,064.16 | 6,853.00 | 1,788.84 | 73.8970% |
| WEST EUGENE | 3,736.34 | 2,554.20 | 0.00 | 2,386.12 | 8,676.66 | 8,071.00 | (605.66) | 107.5042% |
| COTTAGE GROVE | 514.46 | 654.20 | 0.00 | 505.46 | 1,674.12 | 3,151.00 | 1,476.88 | 53.1298% |
| FLORENCE | 533.20 | 263.75 | 0.00 | 961.59 | 1,758.54 | 1,592.00 | (166.54) | 110.4611% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $30,601.23 | $41,485.10 | $643.83 | $113,151.74 | $185,881.90 | | | |
| BAKER CITY | 1,025.08 | 517.74 | 0.00 | 299.24 | 1,842.06 | 1,225.00 | (617.06) | 150.3722% |
| BEND | 3,657.01 | 694.72 | 0.00 | 1,041.39 | 5,393.12 | 4,222.00 | (1,171.12) | 127.7385% |
| JOHN DAY | 136.02 | 30.00 | 0.00 | 866.56 | 1,032.58 | 521.00 | (511.58) | 198.1919% |
| CONDON | 315.00 | 0.00 | 0.00 | 0.00 | 315.00 | 203.00 | (112.00) | 155.1724% |
| BURNS | 0.00 | 0.00 | 0.00 | 67.99 | 67.99 | 429.00 | 361.01 | 15.8485% |
| PRINEVILLE | 358.84 | 23.50 | 0.00 | 235.00 | 617.34 | 685.00 | 67.66 | 90.1226% |
| MADRAS | 340.75 | 170.00 | 0.00 | 238.35 | 749.10 | 1,107.00 | 357.90 | 67.6694% |
| KLAMATH FALLS | 353.90 | 127.00 | 0.00 | 20.00 | 500.90 | 4,507.00 | 4,006.10 | 11.1138% |
| LAKEVIEW | 744.29 | 42.00 | 0.00 | 490.40 | 1,276.69 | 524.00 | (752.69) | 243.6431% |
| ONTARIO | 902.98 | 204.00 | 0.00 | 339.80 | 1,446.78 | 1,576.00 | 129.22 | 91.8008% |
| PENDLETON | 182.50 | 1,211.75 | 0.00 | 552.54 | 1,946.79 | 1,857.00 | (89.79) | 104.8352% |
| HERMISTON | 2,327.48 | 630.00 | 0.00 | 1,116.47 | 4,073.95 | 2,683.00 | (1,390.95) | 151.8431% |
| MLTN-FRWTR | 594.90 | 54.75 | 0.00 | 158.28 | 807.93 | 940.00 | 132.07 | 85.9500% |
| LAGRANDE | 887.81 | 1,897.05 | 0.00 | 5,402.66 | 8,187.52 | 0.00 | | |
| ENTERPRISE | 114.72 | 0.00 | 0.00 | 31.98 | 146.70 | 288.00 | 141.30 | 50.9375% |
| THE DALLES | 1,779.23 | 2,043.02 | 0.00 | 12,665.55 | 16,487.80 | 0.00 | | |
| HOOD RIVER | 201.89 | 30.00 | 0.00 | 252.15 | 484.04 | 1,087.00 | 602.96 | 44.5299% |
| REGION EXP. | 3,202.70 | 0.00 | 0.00 | 0.00 | 3,202.70 | 3,000.00 | (202.70) | 106.7567% |
| EAST REGION | $17,125.10 | $7,675.53 | $0.00 | $23,778.36 | $48,578.99 | | | |
| ADJ. | $5,577.84 | $0.00 | 0.00 | $3,801.93 | $9,379.77 | | | |
| STATE TOTAL | $110,663.06 | $120,902.29 | $643.83 | $189,886.96 | $422,096.14 | $158,318.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | 430,864 | 475,618 | 422,096 | | | 478,309 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,864 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | 43,128 | 49,892 | 49,131 | | | 25,561 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1990

| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC-UN TOTAL | ** ALLOCATIONS | ** DEVIATIONS | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $683.96 | $210.00 | $8.00 | $372.99 | $1,274.95 | | | |
| ALBINA | 0.00 | 0.00 | 0.00 | 260.78 | 260.78 | $825.00 | 564.22 | 31.6097% |
| SOUTHEAST PTLD | 40.50 | 0.00 | 0.00 | 59.97 | 100.47 | 1,032.00 | 931.53 | 9.7355% |
| WEST PTLD | 63.88 | 0.00 | 0.00 | 86.00 | 149.88 | 831.00 | 681.12 | 18.0361% |
| NORTH PTLD | 0.00 | 234.90 | 0.00 | 0.00 | 234.90 | 1,528.00 | 1,293.10 | 15.3730% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 225.99 | 225.99 | 1,476.00 | 1,250.01 | 15.3110% |
| EAST PTLD | 344.00 | 55.00 | 0.00 | 743.15 | 1,142.15 | | | |
| NORTH REGION | $1,132.34 | $499.90 | $8.00 | $1,748.88 | $3,389.12 | | | |
| CORVALLIS | 532.15 | 0.00 | 0.00 | 114.92 | 647.07 | 1,115.00 | 467.93 | 58.0332% |
| ASTORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.00 | 487.00 | 0.0000% |
| ST. HELENS | 427.05 | 0.00 | 0.00 | 188.79 | 615.84 | 1,017.00 | 401.16 | 60.5546% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 602.00 | 602.00 | 0.0000% |
| NEWPORT | 805.81 | 0.00 | 0.00 | 151.85 | 957.66 | 1,662.00 | 704.34 | 57.6209% |
| ALBANY | 60.00 | 0.00 | 0.00 | 29.99 | 89.99 | 1,605.00 | 1,515.01 | 5.6069% |
| LEBANON | 906.60 | 0.00 | 0.00 | 844.77 | 1,751.37 | 1,892.00 | 140.63 | 92.5671% |
| SOUTH SALEM | 2,810.23 | 933.11 | 0.00 | 4,269.15 | 8,012.49 | | | |
| NORTH SALEM | 81.00 | 0.00 | 0.00 | 282.98 | 363.98 | 2,293.00 | 1,929.02 | 15.8735% |
| DALLAS | 536.80 | 0.00 | 0.00 | 1,182.88 | 1,719.68 | 960.00 | (759.68) | 179.1333% |
| TILLAMOOK | 51.45 | 0.00 | 0.00 | 0.00 | 51.45 | 545.00 | 493.55 | 9.4404% |
| BEAVERTON | 0.00 | 0.00 | 0.00 | 198.00 | 198.00 | 2,078.00 | 1,880.00 | 9.5284% |
| MCMINNVILLE | 533.79 | 0.00 | 0.00 | 2,365.26 | 2,899.05 | 2,465.00 | (434.05) | 117.6085% |
| WEST REGION | $6,744.88 | $933.11 | $0.00 | $9,628.59 | $17,306.58 | | | |
| COOS BAY | 851.42 | 0.00 | 0.00 | 612.13 | 1,463.55 | 2,295.00 | 831.45 | 63.7712% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 143.92 | 143.92 | 100.00 | (43.92) | 143.9200% |
| ROSEBURG | 995.50 | 88.00 | 0.00 | 1,242.85 | 2,326.35 | 2,952.00 | 625.65 | 78.8059% |
| SPRINGFIELD | 3,402.53 | 0.00 | 0.00 | 4,569.11 | 7,971.64 | | | |
| MEDFORD | 1,278.12 | 430.00 | 0.00 | 826.00 | 2,534.12 | | | |
| ASHLAND | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 57.00 | 42.00 | 26.3158% |
| GRANTS PASS | 960.30 | 12.00 | 0.00 | 200.00 | 1,172.30 | 1,619.00 | 446.70 | 72.4089% |
| CAVE JUNCTION | 1,136.51 | 0.00 | 0.00 | 0.00 | 1,136.51 | 444.00 | (692.51) | 255.9707% |
| EUGENE | 496.92 | 0.00 | 0.00 | 301.00 | 797.92 | 1,103.00 | 305.08 | 72.3409% |
| WEST EUGENE | 559.54 | 387.00 | 0.00 | 759.62 | 1,706.16 | 3,124.00 | 1,417.84 | 54.6146% |
| COTTAGE GROVE | 252.80 | 0.00 | 0.00 | 0.00 | 252.80 | 1,319.00 | 1,066.20 | 19.1660% |
| FLORENCE | 187.00 | 0.00 | 0.00 | 183.73 | 370.73 | 459.00 | 88.27 | 80.7691% |
| SOUTH REGION | $10,135.64 | $917.00 | $0.00 | $8,838.36 | $19,891.00 | | | |
| BAKER | 454.41 | 0.00 | 0.00 | 433.13 | 887.54 | 1,032.00 | 144.46 | 86.0019% |
| BEND | 172.50 | 121.00 | 437.85 | 104.00 | 835.35 | 1,318.00 | 482.65 | 63.3801% |
| JOHN DAY | 59.04 | 0.00 | 0.00 | 373.75 | 432.79 | 172.00 | (260.79) | 251.6221% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 | 0.0000% |
| BURNS | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 | 215.00 | 102.00 | 52.5581% |
| PRINEVILLE | 280.70 | 0.00 | 0.00 | 152.90 | 433.60 | 315.00 | (118.60) | 137.6508% |
| MADRAS | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 201.00 | 141.00 | 29.8507% |
| KLAMATH FALLS | 590.85 | 0.00 | 0.00 | 0.00 | 590.85 | 1,789.00 | 1,198.15 | 33.0268% |
| LAKEVIEW | 80.00 | 0.00 | 0.00 | 151.00 | 231.00 | 172.00 | (59.00) | 134.3023% |
| ONTARIO | 369.70 | 0.00 | 0.00 | 649.32 | 1,019.02 | 1,232.00 | 212.98 | 82.7127% |
| PENDLETON | 23.00 | 0.00 | 0.00 | 97.76 | 120.76 | 874.00 | 753.24 | 13.8169% |
| HERMISTON | 163.52 | 0.00 | 0.00 | 645.86 | 809.38 | 1,605.00 | 795.62 | 50.4287% |
| MLTN-FRWTR | 0.00 | 0.00 | 0.00 | 141.89 | 141.89 | 459.00 | 317.11 | 30.9129% |
| LAGRANDE | 883.25 | 351.00 | 0.00 | 617.99 | 1,852.24 | | | |
| ENTERPRISE | 12.05 | 0.00 | 0.00 | 86.95 | 99.00 | 86.00 | (13.00) | 115.1163% |
| THE DALLES | 408.50 | 0.00 | 0.00 | 308.00 | 716.50 | | | |
| HOOD RIVER | 168.35 | 0.00 | 0.00 | 33.00 | 201.35 | 459.00 | 257.65 | 43.8671% |
| EAST REGION | $3,725.87 | $472.00 | $437.85 | $3,908.55 | $8,544.27 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $21,738.73 | $2,822.01 | $445.85 | $24,124.38 | $49,130.97 | $45,943.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

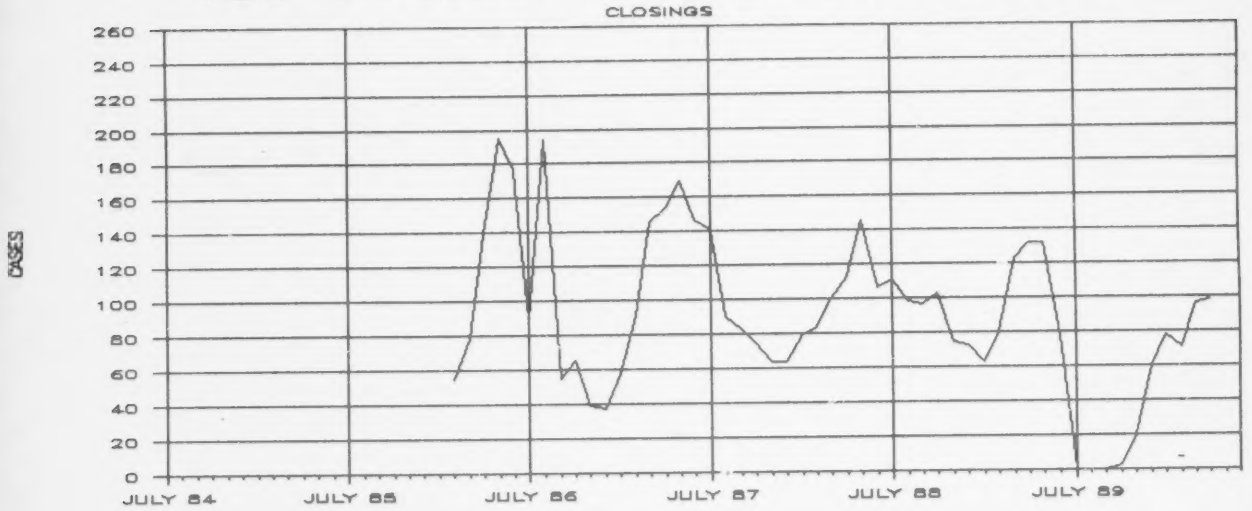
TABLE 14: ADC-UN JOBS INFORMATION -- APRIL 1990

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 95.71% | 70 | 67 | 0 | 1 | 0 | 1 | 1.49% | 0 | 0.00% |
| ALBINA | 80.56% | 36 | 29 | 0 | 0 | 1 | 1 | 3.45% | 3 | 10.34% |
| SOUTHEAST PTLD | 72.41% | 29 | 21 | 0 | 6 | 0 | 6 | 28.57% | 2 | 9.52% |
| WEST PTLD | 81.25% | 16 | 13 | 0 | 1 | 0 | 1 | 7.69% | 0 | 0.00% |
| NORTH PTLD | 87.18% | 39 | 34 | 0 | 4 | 1 | 5 | 14.71% | 0 | 0.00% |
| NORTHEAST PTLD | 92.00% | 25 | 23 | 0 | 1 | 0 | 1 | 4.35% | 0 | 0.00% |
| EAST PTLD | 90.83% | 109 | 99 | 0 | 6 | 0 | 6 | 6.06% | 1 | 1.01% |
| NORTH REGION | 88.27% | 324 | 286 | 0 | 19 | 2 | 21 | 7.34% | 6 | 2.10% |
| CORVALLIS | 87.18% | 39 | 34 | 0 | 3 | 0 | 3 | 8.82% | 3 | 8.82% |
| ASTORIA | 83.33% | 18 | 15 | 0 | 1 | 0 | 1 | 6.67% | 0 | 0.00% |
| ST. HELENS | 95.45% | 22 | 21 | 0 | 0 | 1 | 1 | 4.76% | 0 | 0.00% |
| WOODBURN | 66.67% | 3 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NEWPORT | 83.93% | 56 | 47 | 0 | 4 | 0 | 4 | 8.51% | 2 | 4.26% |
| ALBANY | 87.10% | 31 | 27 | 0 | 1 | 0 | 1 | 3.70% | 0 | 0.00% |
| LEBANON | 88.24% | 34 | 30 | 0 | 1 | 1 | 2 | 6.67% | 1 | 3.33% |
| SOUTH SALEM | 90.18% | 112 | 101 | 0 | 2 | 0 | 2 | 1.98% | 0 | 0.00% |
| NORTH SALEM | 89.47% | 95 | 85 | 0 | 4 | 1 | 5 | 5.88% | 0 | 0.00% |
| DALLAS | 70.59% | 34 | 24 | 0 | 0 | 0 | 0 | 0.00% | 2 | 8.33% |
| TILLAMOOK | 133.33% | 3 | 4 | 0 | 0 | 1 | 1 | 25.00% | 0 | 0.00% |
| BEAVERTON | 91.38% | 58 | 53 | 0 | 2 | 2 | 4 | 7.55% | 1 | 1.89% |
| MCMINNVILLE | 85.42% | 48 | 41 | 0 | 7 | 1 | 8 | 19.51% | 0 | 0.00% |
| WEST REGION | 87.52% | 553 | 484 | 0 | 25 | 7 | 32 | 6.61% | 9 | 1.86% |
| COOS BAY | 85.14% | 74 | 63 | 0 | 6 | 1 | 7 | 11.11% | 2 | 3.17% |
| GOLD BEACH | 73.33% | 15 | 11 | 0 | 2 | 0 | 2 | 18.18% | 0 | 0.00% |
| ROSEBURG | 89.36% | 94 | 84 | 0 | 4 | 1 | 5 | 5.95% | 4 | 4.76% |
| SPRINGFIELD | 91.82% | 159 | 146 | 0 | 3 | 0 | 3 | 2.05% | 0 | 0.00% |
| MEDFORD | 86.00% | 150 | 129 | 0 | 8 | 0 | 8 | 6.20% | 3 | 2.33% |
| ASHLAND | 100.00% | 5 | 5 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GRANTS PASS | 84.13% | 63 | 53 | 0 | 4 | 1 | 5 | 9.43% | 3 | 5.66% |
| CAVE JUNCTION | 95.83% | 48 | 46 | 0 | 1 | 0 | 1 | 2.17% | 0 | 0.00% |
| EUGENE | 88.37% | 43 | 38 | 0 | 0 | 0 | 0 | 0.00% | 1 | 2.63% |
| WEST EUGENE | 76.79% | 56 | 43 | 0 | 6 | 2 | 8 | 18.60% | 2 | 4.65% |
| COTTAGE GROVE | 86.49% | 37 | 32 | 0 | 4 | 0 | 4 | 12.50% | 1 | 3.13% |
| FLORENCE | 86.96% | 23 | 20 | 0 | 1 | 0 | 1 | 5.00% | 3 | 15.00% |
| SOUTH REGION | 87.35% | 767 | 670 | 0 | 39 | 5 | 44 | 6.57% | 19 | 2.84% |
| BAKER CITY | 91.18% | 34 | 31 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BEND | 83.33% | 36 | 30 | 0 | 1 | 0 | 1 | 3.33% | 0 | 0.00% |
| JOHN DAY | 80.00% | 10 | 8 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| CONDON | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 60.00% | 10 | 6 | 0 | 2 | 0 | 2 | 33.33% | 0 | 0.00% |
| PRINEVILLE | 84.62% | 13 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| MADRAS | 62.50% | 8 | 5 | 0 | 0 | 0 | 0 | 0.00% | 1 | 20.00% |
| KLAMATH FALLS | 88.89% | 45 | 40 | 0 | 0 | 0 | 0 | 0.00% | 1 | 2.50% |
| LAKEVIEW | 75.00% | 4 | 3 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 100.00% | 16 | 16 | 0 | 0 | 1 | 1 | 6.25% | 0 | 0.00% |
| PENDLETON | 92.86% | 14 | 13 | 0 | 1 | 0 | 1 | 7.69% | 0 | 0.00% |
| HERMISTON | 75.00% | 40 | 30 | 0 | 4 | 3 | 7 | 23.33% | 2 | 6.67% |
| MLTN-FRWTR | 100.00% | 11 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAGRANDE | 81.40% | 43 | 35 | 0 | 3 | 0 | 3 | 8.57% | 2 | 5.71% |
| ENTERPRISE | 100.00% | 1 | 1 | 0 | 1 | 0 | 1 | 100.00% | 0 | 0.00% |
| THE DALLES | 92.86% | 28 | 26 | 0 | 2 | 0 | 2 | 7.69% | 0 | 0.00% |
| HOOD RIVER | 75.00% | 12 | 9 | 0 | 1 | 0 | 1 | 11.11% | 0 | 0.00% |
| EAST REGION | 84.62% | 325 | 275 | 0 | 15 | 4 | 19 | 6.91% | 6 | 2.18% |
| STATE TOTAL | 87.10% | 1,969 | 1,715 | 0 | 98 | 18 | 116 | 6.76% | 40 | 2.33% |

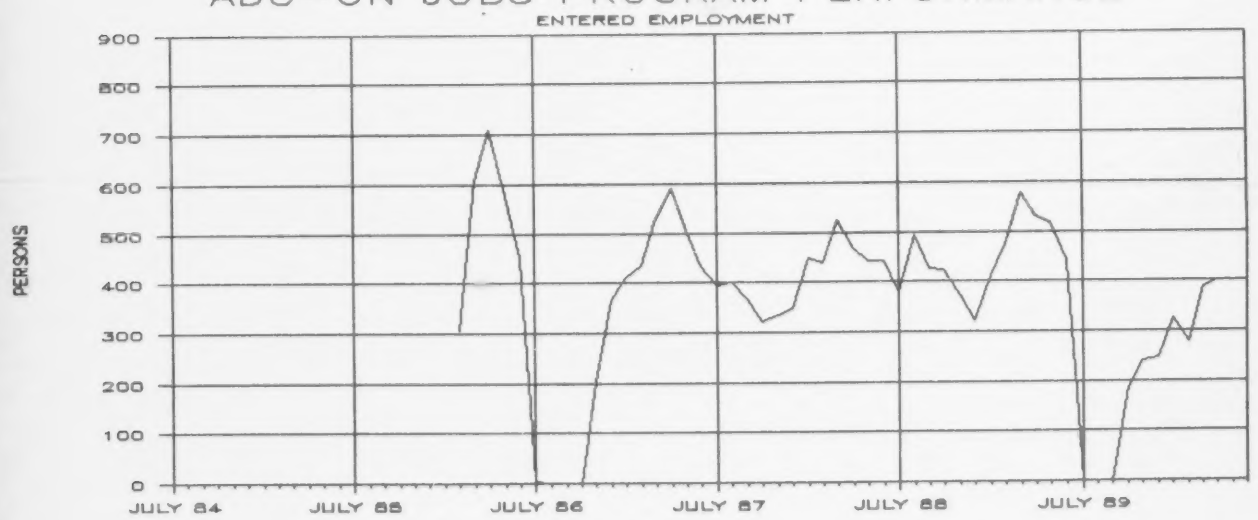
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 7 | 1 | 6 | 7 | $6.00 | $4.56 | $4.77 |
| 0701 | Albina | 0 | 7 | 5 | 2 | 7 | 5.15 | 4.25 | 4.89 |
| 1401 | SE Portland | 1 | 2 | 3 | 0 | 3 | 5.75 | 0.00 | 5.75 |
| 2501 | W Portland | 0 | 1 | 1 | 0 | 1 | 10.00 | 0.00 | 10.00 |
| 2601 | N Portland | 0 | 6 | 2 | 4 | 6 | 8.00 | 4.63 | 5.75 |
| 2801 | NE Portland | 1 | 7 | 8 | 0 | 8 | 5.93 | 0.00 | 5.93 |
| 3501 | E Portland | 0 | 5 | 5 | 0 | 5 | 9.00 | 0.00 | 9.00 |
| | NORTH REGION | 2 | 35 | 25 | 12 | 37 | 6.70 | 4.53 | 6.00 |
| 0201 | Corvallis | 0 | 6 | 3 | 3 | 6 | 6.42 | 5.03 | 5.72 |
| 0401 | Astoria | 0 | 2 | 1 | 1 | 2 | 5.00 | 4.50 | 4.75 |
| 0501 | St. Helens | 1 | 8 | 8 | 1 | 9 | 4.83 | 5.00 | 4.85 |
| 1901 | Woodburn | 0 | 1 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 2101 | Newport | 4 | 12 | 6 | 10 | 16 | 5.16 | 5.17 | 5.17 |
| 2201 | Albany | 0 | 5 | 4 | 1 | 5 | 4.75 | 4.25 | 4.65 |
| 2202 | Lebanon | 3 | 6 | 5 | 4 | 9 | 6.33 | 6.57 | 6.43 |
| 2401 | South Salem | 0 | 14 | 8 | 6 | 14 | 7.19 | 5.84 | 6.61 |
| 2402 | North Salem | 5 | 19 | 20 | 4 | 24 | 5.45 | 4.25 | 5.25 |
| 2701 | Dallas | 5 | 6 | 8 | 3 | 11 | 4.78 | 4.66 | 4.75 |
| 2901 | Tillamook | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.75 | 4.75 |
| 3401 | Beaverton | 3 | 3 | 5 | 1 | 6 | 5.18 | 7.50 | 5.56 |
| 3601 | McMinnville | 0 | 13 | 9 | 4 | 13 | 5.80 | 5.19 | 5.61 |
| | WEST REGION | 21 | 96 | 78 | 39 | 117 | 5.55 | 5.28 | 5.46 |
| 0601 | Coos Bay | 1 | 14 | 13 | 2 | 15 | 5.68 | 2.63 | 5.27 |
| 0801 | Gold Beach | 0 | 2 | 1 | 1 | 2 | 4.25 | 4.25 | 4.25 |
| 1001 | Roseburg | 10 | 14 | 20 | 4 | 24 | 5.43 | 4.50 | 5.28 |
| 1101 | Springfield | 0 | 13 | 11 | 2 | 13 | 7.31 | 4.25 | 6.84 |
| 1501 | Medford | 0 | 14 | 13 | 1 | 14 | 5.33 | 8.00 | 5.52 |
| 1502 | Ashland | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1701 | Grants Pass | 1 | 6 | 4 | 3 | 7 | 5.13 | 4.25 | 4.75 |
| 1702 | Cave Junction | 0 | 4 | 2 | 2 | 4 | 4.62 | 4.85 | 4.74 |
| 2001 | Eugene | 2 | 17 | 13 | 6 | 19 | 5.80 | 4.81 | 5.49 |
| 2002 | West Eugene | 3 | 12 | 11 | 4 | 15 | 5.23 | 4.96 | 5.16 |
| 2003 | Cottage Grove | 1 | 5 | 5 | 1 | 6 | 8.38 | 4.25 | 7.70 |
| 3201 | Florence | 1 | 5 | 5 | 1 | 6 | 6.80 | 4.25 | 6.38 |
| | SOUTH REGION | 19 | 106 | 98 | 27 | 125 | 5.87 | 4.58 | 5.59 |
| 0101 | Baker City | 0 | 10 | 9 | 1 | 10 | 8.24 | 4.25 | 7.84 |
| 0901 | Bend | 6 | 29 | 24 | 11 | 35 | 4.84 | 4.57 | 4.75 |
| 1201 | John Day | 0 | 2 | 2 | 0 | 2 | 5.57 | 0.00 | 5.57 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 4 | 4 | 0 | 4 | 4.25 | 0.00 | 4.25 |
| 1601 | Prineville | 1 | 4 | 1 | 4 | 5 | 4.65 | 5.56 | 5.38 |
| 1602 | Madras | 0 | 2 | 0 | 2 | 2 | 0.00 | 4.67 | 4.67 |
| 1801 | Klamath Falls | 9 | 2 | 7 | 4 | 11 | 6.00 | 4.44 | 5.43 |
| 1802 | Lakeview | 0 | 3 | 3 | 0 | 3 | 6.75 | 0.00 | 6.75 |
| 2301 | Ontario | 1 | 6 | 3 | 4 | 7 | 4.66 | 4.31 | 4.46 |
| 3001 | Pendleton | 0 | 3 | 1 | 2 | 3 | 7.75 | 4.25 | 5.42 |
| 3003 | Hermiston | 5 | 12 | 17 | 0 | 17 | 4.84 | 0.00 | 4.84 |
| 3004 | Milton-Freewater | 0 | 3 | 3 | 0 | 3 | 5.15 | 0.00 | 5.15 |
| 3101 | Lagrande | 0 | 6 | 6 | 0 | 6 | 6.20 | 0.00 | 6.20 |
| 3102 | Enterprise | 1 | 0 | 1 | 0 | 1 | 6.00 | 0.00 | 6.00 |
| 3301 | The Dalles | 0 | 7 | 7 | 0 | 7 | 7.75 | 0.00 | 7.75 |
| 3302 | Hood River | 0 | 5 | 5 | 0 | 5 | 6.37 | 0.00 | 6.37 |
| | EAST REGION | 23 | 98 | 93 | 28 | 121 | 5.74 | 4.63 | 5.49 |
| | STATE TOTAL | 65 | 335 | 294 | 106 | 400 | $5.82 | $4.84 | $5.56 |

# ADC—UN JOBS PROGRAM PERFORMANCE




# ADC—UN JOBS PROGRAM PERFORMANCE




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | 78 | 71 | 97 | 98 | | | 43 |

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

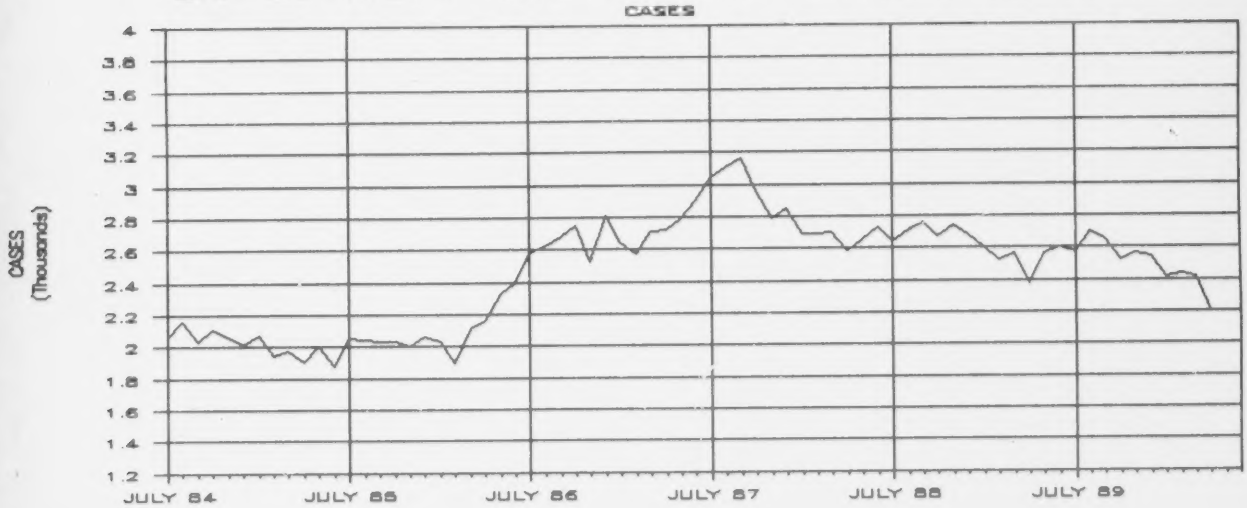
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | 245 | 326 | 279 | 388 | 400 | | | 206 |

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1990

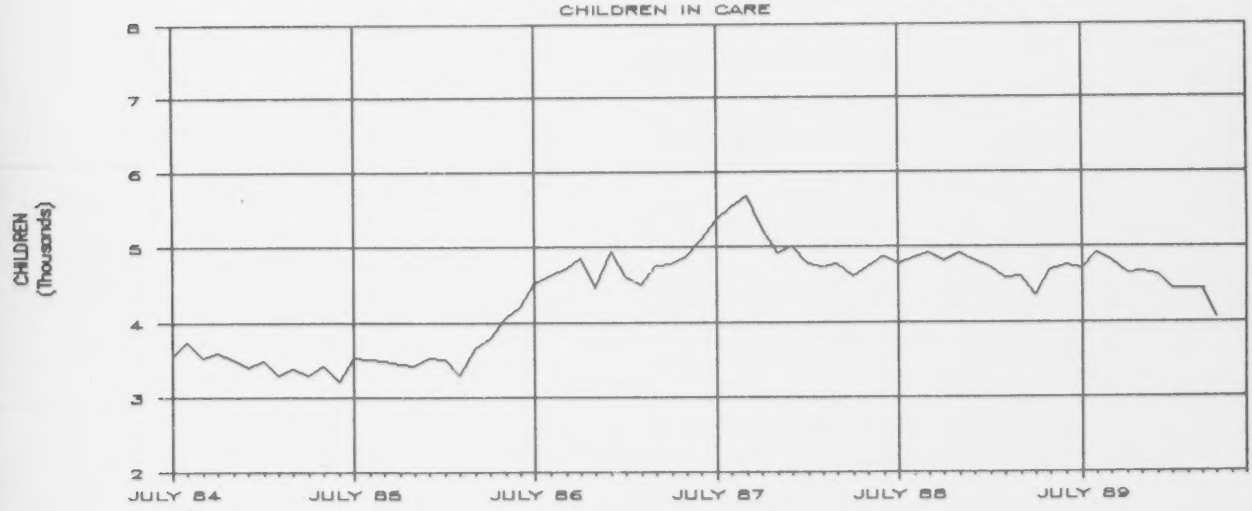
| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 201 | 105 | $21,311.33 | $106.03 | $202.97 |
| ALBINA | 187 | 84 | 22,735.00 | 121.58 | 270.65 |
| SOUTHEAST PORTLAND | 129 | 66 | 17,041.00 | 132.10 | 258.20 |
| WEST PORTLAND | 69 | 37 | 8,596.77 | 124.59 | 232.35 |
| NORTH PTLD | 124 | 66 | 14,863.50 | 119.87 | 225.20 |
| NORTHEAST PTLD | 106 | 57 | 13,395.00 | 126.37 | 235.00 |
| EAST PTLD | 283 | 159 | 35,448.32 | 125.26 | 222.95 |
| NORTH REGION | 1,099 | 574 | $133,390.92 | $121.37 | $232.39 |
| CORVALLIS | 72 | 38 | 8,915.00 | 123.82 | 234.61 |
| ASTORIA | 43 | 20 | 6,570.49 | 152.80 | 328.52 |
| ST. HELENS | 37 | 22 | 4,444.88 | 120.13 | 202.04 |
| WOODBURN | 70 | 32 | 8,912.00 | 127.31 | 278.50 |
| NEWPORT | 55 | 32 | 7,061.00 | 128.38 | 220.66 |
| ALBANY | 99 | 54 | 12,819.00 | 129.48 | 237.39 |
| LEBANON | 69 | 39 | 10,386.00 | 150.52 | 266.31 |
| SOUTH SALEM | 113 | 53 | 14,387.21 | 127.32 | 271.46 |
| NORTH SALEM | 174 | 91 | 23,502.75 | 135.07 | 258.27 |
| DALLAS | 61 | 33 | 8,024.50 | 131.55 | 243.17 |
| TILLAMOOK | 26 | 15 | 2,779.00 | 106.88 | 185.27 |
| BEAVERTON | 315 | 168 | 37,251.50 | 118.26 | 221.74 |
| MCMINNVILLE | 118 | 56 | 11,939.20 | 101.18 | 213.20 |
| WEST REGION | 1,252 | 653 | $156,992.53 | $125.39 | $240.42 |
| COOS BAY | 108 | 63 | 11,822.00 | 109.46 | 187.65 |
| GOLD BEACH | 19 | 10 | 2,200.00 | 115.79 | 220.00 |
| ROSEBURG | 153 | 88 | 18,327.50 | 119.79 | 208.27 |
| SPRINGFIELD | 148 | 91 | 15,848.68 | 107.09 | 174.16 |
| MEDFORD | 188 | 104 | 24,281.13 | 129.15 | 233.47 |
| ASHLAND | 32 | 18 | 4,166.85 | 130.21 | 231.49 |
| GRANTS PASS | 114 | 56 | 11,816.80 | 103.66 | 211.01 |
| CAVE JUNCTION | 4 | 4 | 407.00 | 101.75 | 101.75 |
| EUGENE | 131 | 71 | 17,254.05 | 131.71 | 243.01 |
| WEST EUGENE | 162 | 94 | 19,852.00 | 122.54 | 211.19 |
| COTTAGE GROVE | 56 | 28 | 8,381.00 | 149.66 | 299.32 |
| FLORENCE | 42 | 28 | 6,486.24 | 154.43 | 231.65 |
| SOUTH REGION | 1,157 | 655 | $140,843.25 | $121.73 | $215.03 |
| BAKER CITY | 32 | 16 | 3,628.00 | 113.38 | 226.75 |
| BEND | 122 | 70 | 15,648.43 | 128.27 | 223.55 |
| JOHN DAY | 12 | 6 | 2,124.00 | 177.00 | 354.00 |
| CONDON | 2 | 1 | 175.00 | 87.50 | 175.00 |
| BURNS | 7 | 4 | 623.00 | 89.00 | 155.75 |
| PRINEVILLE | 20 | 11 | 1,644.00 | 82.20 | 149.45 |
| MADRAS | 33 | 15 | 3,431.00 | 103.97 | 228.73 |
| KLAMATH FALLS | 81 | 53 | 9,143.92 | 112.89 | 172.53 |
| LAKEVIEW | 2 | 1 | 165.00 | 82.50 | 165.00 |
| ONTARIO | 53 | 30 | 4,870.00 | 91.89 | 162.33 |
| PENDLETON | 36 | 25 | 3,491.00 | 96.97 | 139.64 |
| HERMISTON | 42 | 23 | 5,356.00 | 127.52 | 232.87 |
| MLTN-FRWTR | 13 | 7 | 1,290.00 | 99.23 | 184.29 |
| LAGRANDE | 27 | 17 | 3,493.86 | 129.40 | 205.52 |
| ENTERPRISE | 17 | 9 | 2,320.00 | 136.47 | 257.78 |
| THE DALLES | 43 | 20 | 4,670.25 | 108.61 | 233.51 |
| HOOD RIVER | 13 | 7 | 1,925.19 | 148.09 | 275.03 |
| EAST REGION | 555 | 315 | $63,998.65 | $115.31 | $203.17 |
| Adjustment | | | $0.00 | | |
| STATE TOTAL | 4,063 | 2,197 | $495,225.35 | $121.89 | $225.41 |

April 1990 day care caseload and child decrease was caused by problems with the start-up of the Provider Pay System.

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




EMPLOYMENT RELATED DAY CARE PROGRAM

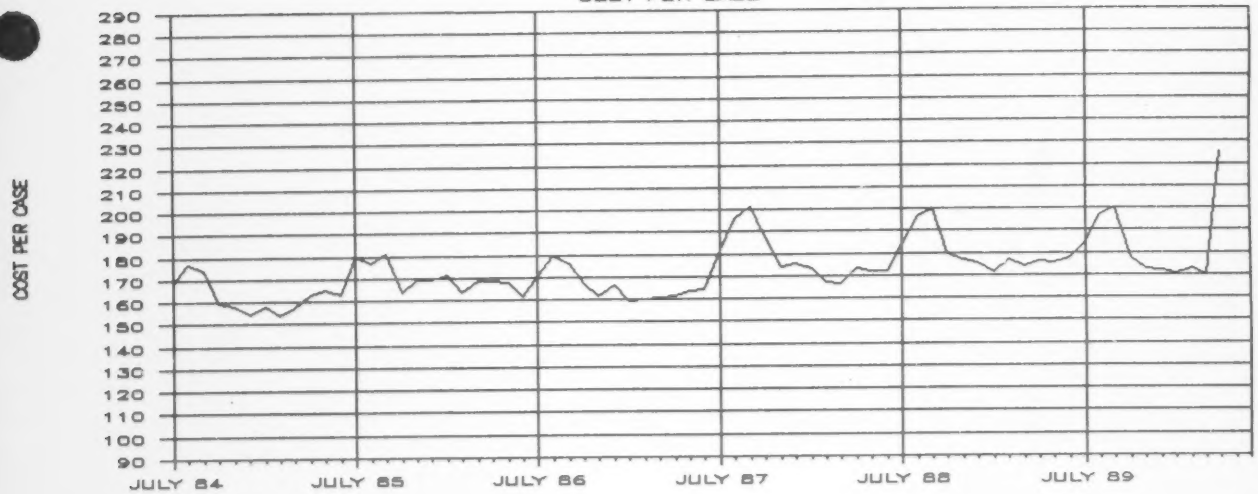
| CASES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | 2,418 | 2,197 | | | 2,503 |

EMPLOYMENT RELATED DAY CARE

| CHILDREN IN CARE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | 4,445 | 4,063 | | | 4,581 |

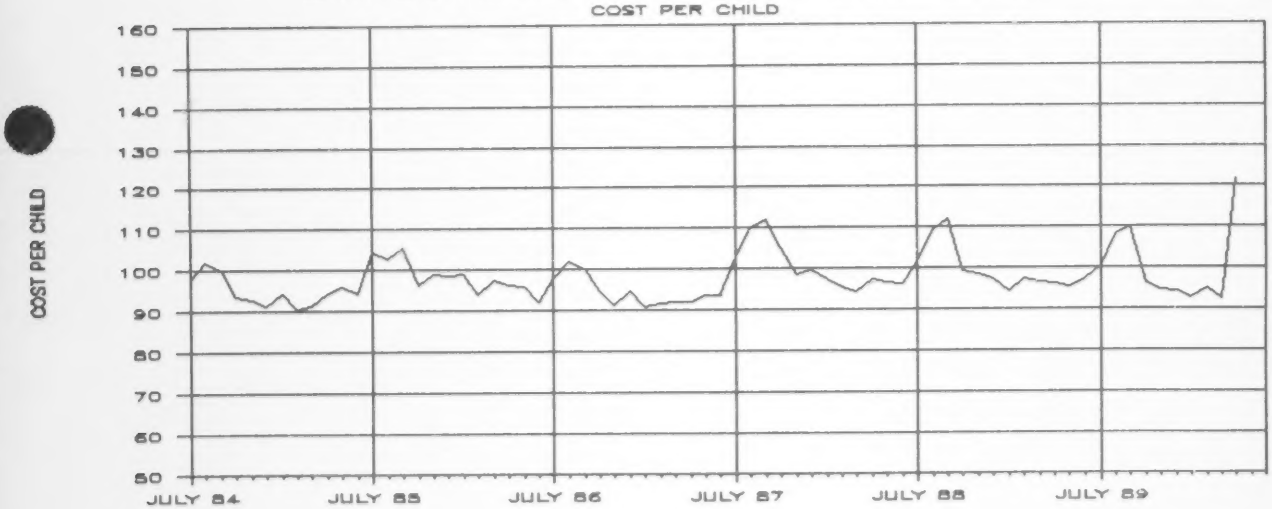
## EMPLOYMENT RELATED DAY CARE

COST PER CASE




## EMPLOYMENT RELATED DAY CARE

COST PER CHILD




EMPLOYMENT RELATED DAY CARE

| COST PER CASE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | 169.66 | 225.41 | | | 184.31 |

EMPLOYMENT RELATED DAY CARE

| COST PER CHILD | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | 92.29 | 121.89 | | | 100.65 |

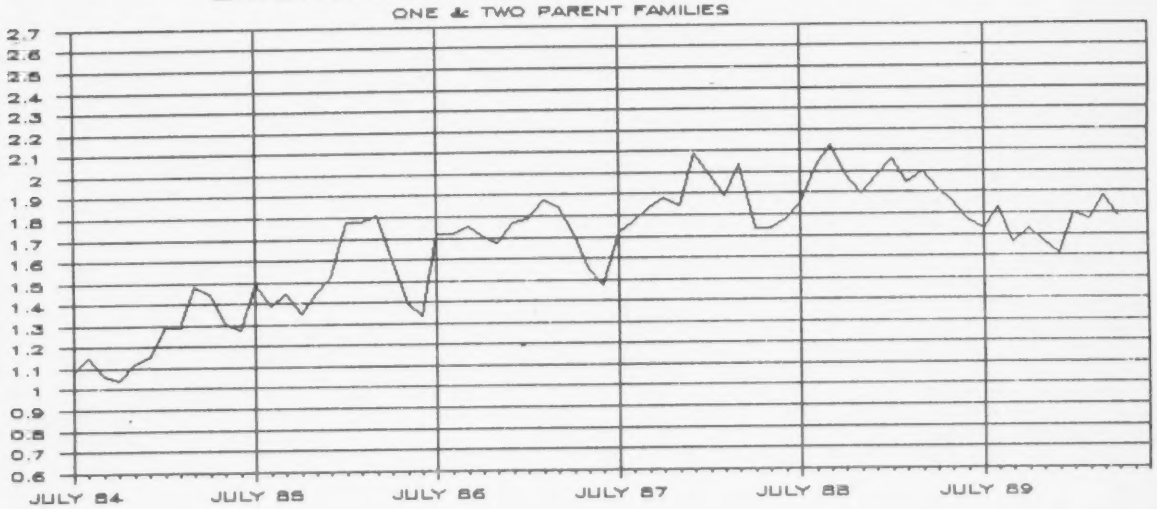
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- APRIL 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 57 | $245.64 | $14,001.58 | 7 | $403.57 | $2,825.00 |
| ALBINA | 96 | 311.09 | 29,865.02 | 5 | 368.59 | 1,842.93 |
| SOUTHEAST PTLD | 41 | 167.58 | 6,870.88 | 2 | 260.00 | 520.00 |
| WEST PTLD | 18 | 292.04 | 5,256.65 | 2 | 387.50 | 775.00 |
| NORTH PTLD | 51 | 155.59 | 7,935.03 | 5 | 344.62 | 1,723.12 |
| NORTHEAST PTLD | 82 | 189.15 | 15,510.26 | 5 | 224.00 | 1,120.00 |
| EAST PTLD | 150 | 206.45 | 30,967.98 | 8 | 291.13 | 2,329.00 |
| NORTH REGION | 495 | $223.05 | $110,407.40 | 34 | $327.50 | $11,135.05 |
| CORVALLIS | 17 | 227.22 | 3,862.70 | 0 | 0.00 | 0.00 |
| ASTORIA | 46 | 250.17 | 11,507.89 | 9 | 478.58 | 4,307.25 |
| ST. HELENS | 17 | 344.88 | 5,862.89 | 4 | 468.50 | 1,874.00 |
| WOODBURN | 16 | 313.91 | 5,022.54 | 9 | 389.17 | 3,502.54 |
| NEWPORT | 53 | 206.54 | 10,946.47 | 3 | 386.14 | 1,158.43 |
| ALBANY | 38 | 263.93 | 10,029.19 | 1 | 295.12 | 295.12 |
| LEBANON | 26 | 232.95 | 6,056.59 | 1 | 390.00 | 390.00 |
| SOUTH SALEM | 49 | 252.47 | 12,370.85 | 8 | 425.78 | 3,406.22 |
| NORTH SALEM | 130 | 256.23 | 33,309.52 | 28 | 420.79 | 11,782.07 |
| DALLAS | 12 | 234.15 | 2,809.78 | 2 | 432.50 | 865.00 |
| TILLAMOOK | 12 | 238.50 | 2,862.00 | 3 | 380.00 | 1,140.00 |
| BEAVERTON | 89 | 167.56 | 14,912.67 | 1 | 500.00 | 500.00 |
| MCMINNVILLE | 33 | 171.48 | 5,658.82 | 5 | 435.47 | 2,177.35 |
| WEST REGION | 538 | $232.74 | $125,211.91 | 74 | $424.30 | $31,397.98 |
| COOS BAY | 66 | 101.90 | 6,725.29 | 0 | 0.00 | 0.00 |
| GOLD BEACH | 3 | 145.59 | 436.78 | 0 | 0.00 | 0.00 |
| ROSEBURG | 62 | 186.37 | 11,555.15 | 2 | 400.00 | 800.00 |
| SPRINGFIELD | 101 | 281.11 | 28,391.82 | 17 | 358.43 | 6,093.34 |
| MEDFORD | 51 | 325.11 | 16,580.38 | 18 | 398.17 | 7,167.00 |
| ASHLAND | 4 | 389.77 | 1,559.07 | 3 | 466.67 | 1,400.00 |
| GRANTS PASS | 42 | 165.82 | 6,964.38 | 3 | 380.10 | 1,140.31 |
| CAVE JUNCTION | 8 | 174.07 | 1,392.57 | 0 | 0.00 | 0.00 |
| EUGENE | 35 | 273.56 | 9,574.43 | 6 | 349.33 | 2,096.00 |
| WEST EUGENE | 60 | 300.78 | 18,046.90 | 7 | 422.14 | 2,955.00 |
| COTTAGE GROVE | 30 | 210.63 | 6,318.85 | 9 | 372.95 | 3,356.53 |
| FLORENCE | 10 | 132.19 | 1,321.90 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 472 | $230.65 | $108,867.52 | 65 | $384.74 | $25,008.18 |
| BAKER CITY | 8 | 197.97 | 1,583.74 | 0 | 0.00 | 0.00 |
| BEND | 42 | 236.61 | 9,937.73 | 3 | 500.00 | 1,500.00 |
| JOHN DAY | 4 | 268.56 | 1,074.23 | 0 | 0.00 | 0.00 |
| CONDON | 2 | 57.84 | 115.68 | 0 | 0.00 | 0.00 |
| BURNS | 4 | 353.25 | 1,412.98 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 5 | 210.33 | 1,051.64 | 0 | 0.00 | 0.00 |
| MADRAS | 8 | 185.26 | 1,482.07 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 46 | 195.05 | 8,972.10 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 3 | 181.67 | 545.00 | 0 | 0.00 | 0.00 |
| ONTARIO | 54 | 321.21 | 17,345.37 | 28 | 481.43 | 13,479.98 |
| PENDLETON | 17 | 205.89 | 3,500.05 | 0 | 0.00 | 0.00 |
| HERMISTON | 59 | 247.28 | 14,589.67 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 3 | 75.00 | 225.00 | 0 | 0.00 | 0.00 |
| LAGRANDE | 12 | 251.69 | 3,020.23 | 0 | 0.00 | 0.00 |
| ENTERPRISE | 1 | 371.17 | 371.17 | 0 | 0.00 | 0.00 |
| THE DALLES | 11 | 460.00 | 5,060.00 | 7 | 500.00 | 3,500.00 |
| HOOD RIVER | 4 | 334.89 | 1,339.54 | 0 | 0.00 | 0.00 |
| EAST REGION | 283 | $253.10 | $71,626.20 | 38 | $486.32 | $18,479.98 |
| Adjustment | | | $0.00 | | | $0.00 |
| STATE TOTAL | 1,788 | $232.73 | $416,113.03 | 211 | $407.68 | $86,021.19 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

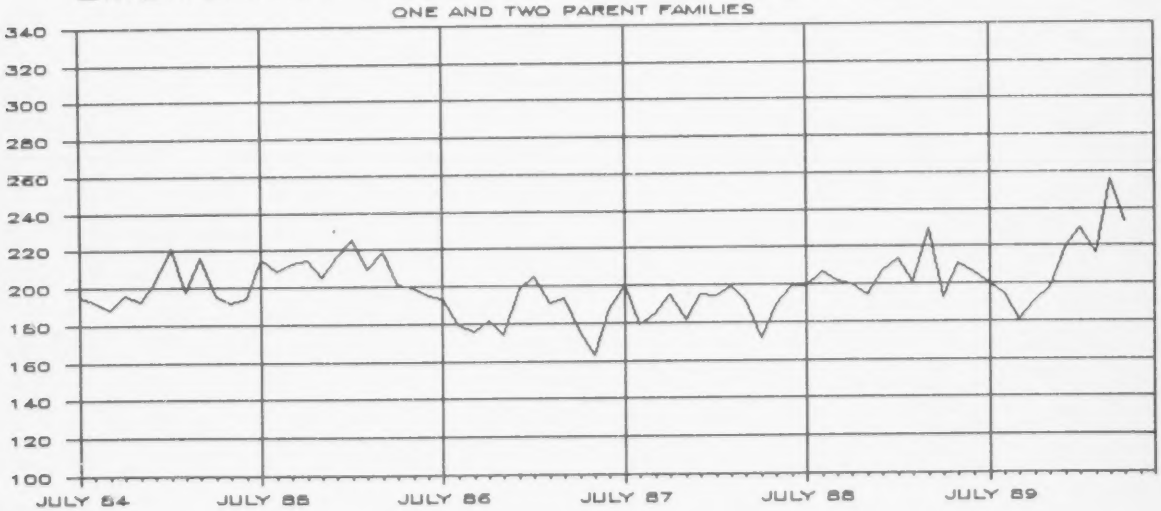
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | 1,880 | 1,788 | | | 1,745 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

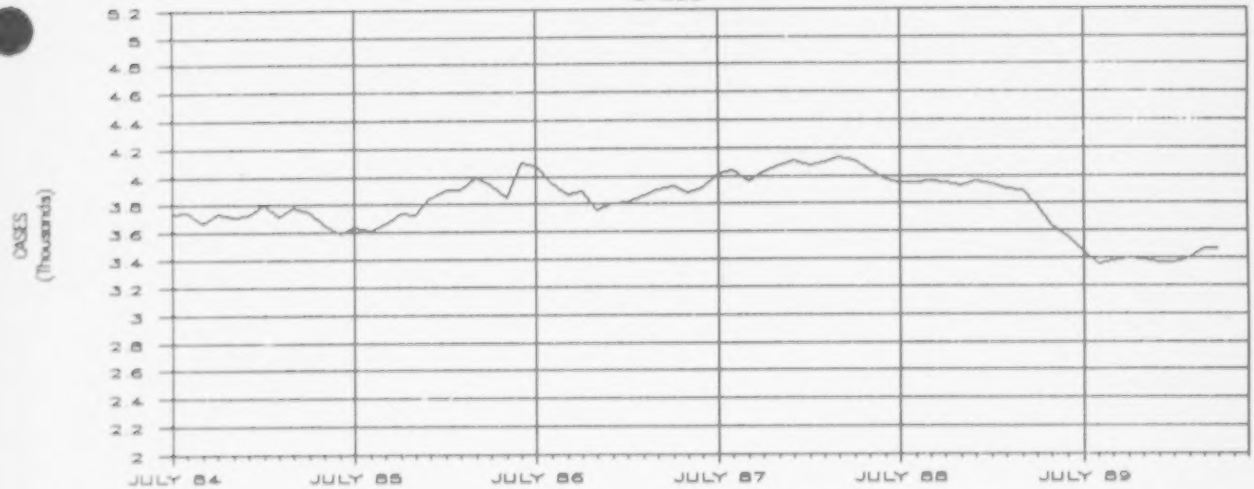
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | 256.01 | 232.73 | | | 211.62 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 145 | $141.25 | $20,481.45 |
| ALBINA | 111 | 176.34 | 19,573.71 |
| SOUTHEAST PTLD | 121 | 78.79 | 9,533.11 |
| WEST PTLD | 598 | 78.76 | 47,098.18 |
| NORTH PTLD | 113 | 141.80 | 16,023.96 |
| NORTHEAST PTLD | 236 | 23.63 | 5,577.61 |
| EAST PTLD | 186 | 125.19 | 23,285.11 |
| NORTH REGION | 1,510 | $93.76 | $141,573.13 |
| CORVALLIS | 42 | 73.66 | 3,093.64 |
| ASTORIA | 37 | (293.41) | (10,856.33) |
| ST. HELENS | 34 | 153.72 | 5,226.31 |
| WOODBURN | 29 | 98.85 | 2,866.66 |
| NEWPORT | 75 | 123.37 | 9,252.93 |
| ALBANY | 67 | 73.32 | 4,912.34 |
| LEBANON | 29 | (50.47) | (1,463.65) |
| SOUTH SALEM | 110 | 21.54 | 2,369.43 |
| NORTH SALEM | 108 | 49.21 | 5,314.37 |
| DALLAS | 42 | 16.95 | 711.83 |
| TILLAMOOK | 16 | 92.67 | 1,482.72 |
| BEAVERTON | 103 | 78.60 | 8,096.25 |
| MCMINNVILLE | 33 | (7.00) | (230.90) |
| WEST REGION | 725 | $42.45 | $30,775.60 |
| COOS BAY | 100 | 169.34 | 16,933.58 |
| GOLD BEACH | 12 | 119.92 | 1,439.00 |
| ROSEBURG | 155 | 24.81 | 3,845.65 |
| SPRINGFIELD | 116 | 34.32 | 3,980.92 |
| MEDFORD | 180 | 9.28 | 1,671.06 |
| ASHLAND | 53 | (3.91) | (207.23) |
| GRANTS PASS | 25 | 132.68 | 3,317.00 |
| CAVE JUNCTION | 11 | (243.24) | (2,675.61) |
| EUGENE | 138 | (4.74) | (654.36) |
| WEST EUGENE | 149 | (19.85) | (2,957.69) |
| COTTAGE GROVE | 42 | 57.81 | 2,427.99 |
| FLORENCE | 17 | 137.12 | 2,331.00 |
| SOUTH REGION | 998 | $29.51 | $29,451.31 |
| BAKER CITY | 23 | 117.74 | 2,708.00 |
| BEND | 19 | 202.71 | 3,851.45 |
| JOHN DAY | 3 | 789.33 | 2,368.00 |
| CONDON | 2 | 0.00 | 0.00 |
| BURNS | 6 | (376.00) | (2,256.00) |
| PRINEVILLE | 6 | 99.33 | 596.00 |
| MADRAS | 10 | 1.90 | 19.00 |
| KLAMATH FALLS | 47 | 175.52 | 8,249.30 |
| LAKEVIEW | 7 | (388.26) | (2,717.85) |
| ONTARIO | 18 | (50.69) | (912.48) |
| PENDLETON | 21 | 143.92 | 3,022.28 |
| HERMISTON | 19 | 288.95 | 5,490.00 |
| MLTN-FRWTR | 9 | 74.79 | 673.10 |
| LAGRANDE | 21 | (1.33) | (28.02) |
| ENTERPRISE | 3 | 144.33 | 433.00 |
| THE DALLES | 10 | 166.90 | 1,669.00 |
| HOOD RIVER | 8 | 215.88 | 1,727.00 |
| EAST REGION | 232 | $107.29 | $24,891.78 |
| Adjustment | | | $6,147.52 |
| STATE TOTAL | 3,465 | $67.20 | $232,839.34 |

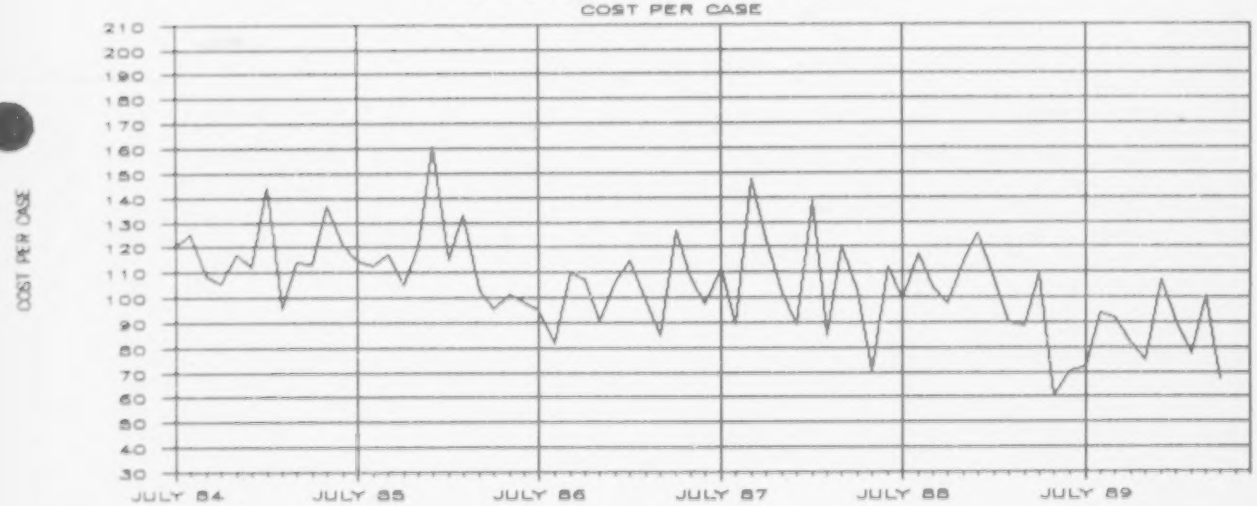
## GENERAL ASSISTANCE

CASES




## GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | 3,402 | 3,467 | 3,465 | | | 3,406 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 109.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | 77.21 | 100.35 | 67.20 | | | 85.66 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MEDICALLY NEEDY MNN & MNS OSIP | PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,784 | 319 | 1,183 | 57 | 1,084 | 149 | 180 | 284 | 198 | 115 | 404 | 31 | 7,788 |
| ALBINA | 5,191 | 153 | 110 | 15 | 826 | 138 | 252 | 0 | 105 | 30 | 143 | 6 | 6,969 |
| SOUTHEAST PTLD | 2,403 | 113 | 511 | 52 | 858 | 125 | 104 | 1,213 | 161 | 68 | 157 | 21 | 5,786 |
| WEST PTLD | 2,258 | 92 | 708 | 32 | 1,305 | 507 | 41 | 0 | 183 | 114 | 123 | 19 | 5,382 |
| NORTH PTLD | 3,860 | 163 | 125 | 10 | 540 | 110 | 129 | 93 | 129 | 48 | 109 | 12 | 5,328 |
| NORTHEAST PTLD | 3,316 | 108 | 575 | 51 | 1,186 | 208 | 211 | 993 | 92 | 106 | 184 | 16 | 7,046 |
| EAST PTLD | 6,436 | 431 | 2,325 | 105 | 1,433 | 157 | 432 | 82 | 435 | 164 | 397 | 25 | 12,422 |
| NORTH REGION | 27,248 | 1,379 | 5,537 | 322 | 7,232 | 1,394 | 1,349 | 2,665 | 1,303 | 645 | 1,517 | 130 | 50,721 |
| CORVALLIS | 1,112 | 171 | 45 | 6 | 307 | 27 | 51 | 108 | 180 | 38 | 165 | 1 | 2,211 |
| ASTORIA | 969 | 90 | 172 | 9 | 260 | 47 | 140 | 48 | 186 | 36 | 106 | 8 | 2,071 |
| ST. HELENS | 892 | 98 | 144 | 4 | 214 | 39 | 38 | 81 | 141 | 15 | 88 | 6 | 1,760 |
| WOODBURN | 1,093 | 13 | 427 | 13 | 325 | 32 | 60 | 104 | 127 | 34 | 317 | 1 | 2,546 |
| NEWPORT | 1,255 | 223 | 259 | 17 | 270 | 65 | 150 | 163 | 158 | 39 | 167 | 8 | 2,774 |
| ALBANY | 2,084 | 128 | 835 | 51 | 501 | 57 | 94 | 0 | 190 | 63 | 200 | 6 | 4,209 |
| LEBANON | 1,644 | 147 | 87 | 7 | 271 | 22 | 73 | 159 | 146 | 45 | 155 | 12 | 2,768 |
| SOUTH SALEM | 3,265 | 452 | 1,000 | 126 | 1,427 | 87 | 118 | 689 | 177 | 101 | 263 | 6 | 7,711 |
| NORTH SALEM | 4,283 | 369 | 211 | 22 | 996 | 118 | 357 | 0 | 332 | 162 | 417 | 9 | 7,276 |
| DALLAS | 1,026 | 159 | 351 | 19 | 344 | 21 | 32 | 123 | 162 | 41 | 165 | 7 | 2,450 |
| TILLAMOOK | 557 | 10 | 165 | 1 | 127 | 17 | 24 | 44 | 104 | 21 | 114 | 3 | 1,187 |
| BEAVERTON | 4,150 | 237 | 1,080 | 62 | 1,099 | 117 | 276 | 384 | 443 | 127 | 497 | 18 | 8,490 |
| MCMINNVILLE | 2,161 | 209 | 462 | 18 | 412 | 44 | 112 | 82 | 323 | 71 | 293 | 15 | 4,202 |
| WEST REGION | 24,491 | 2,306 | 5,238 | 355 | 6,553 | 693 | 1,525 | 1,985 | 2,669 | 793 | 2,947 | 100 | 49,655 |
| COOS BAY | 2,607 | 345 | 559 | 36 | 522 | 112 | 183 | 133 | 286 | 55 | 192 | 25 | 5,055 |
| GOLD BEACH | 536 | 70 | 116 | 7 | 107 | 14 | 7 | 28 | 90 | 20 | 58 | 6 | 1,059 |
| ROSEBURG | 3,788 | 392 | 694 | 39 | 710 | 121 | 171 | 124 | 377 | 81 | 299 | 25 | 6,821 |
| SPRINGFIELD | 4,280 | 668 | 105 | 18 | 610 | 75 | 259 | 0 | 359 | 73 | 329 | 17 | 6,793 |
| MEDFORD | 4,972 | 667 | 719 | 55 | 817 | 164 | 161 | 200 | 421 | 152 | 406 | 19 | 8,753 |
| ASHLAND | 472 | 21 | 29 | 6 | 124 | 43 | 8 | 0 | 62 | 21 | 46 | 6 | 838 |
| GRANTS PASS | 2,292 | 270 | 555 | 24 | 465 | 24 | 115 | 134 | 295 | 43 | 297 | 22 | 4,536 |
| CAVE JUNCTION | 683 | 226 | 18 | 2 | 71 | 18 | 19 | 0 | 48 | 11 | 48 | 12 | 1,156 |
| EUGENE | 1,861 | 183 | 1,265 | 61 | 795 | 114 | 86 | 0 | 247 | 97 | 180 | 15 | 4,904 |
| WEST EUGENE | 2,705 | 231 | 76 | 16 | 536 | 109 | 164 | 455 | 367 | 76 | 281 | 17 | 5,033 |
| COTTAGE GROVE | 1,081 | 153 | 46 | 6 | 137 | 39 | 76 | 0 | 138 | 32 | 120 | 10 | 1,838 |
| FLORENCE | 769 | 94 | 152 | 10 | 129 | 17 | 28 | 0 | 117 | 12 | 58 | 11 | 1,397 |
| SOUTH REGION | 26,046 | 3,320 | 4,334 | 280 | 5,023 | 850 | 1,277 | 1,074 | 2,807 | 673 | 2,314 | 185 | 48,183 |
| BAKER | 495 | 151 | 133 | 2 | 136 | 19 | 23 | 38 | 77 | 18 | 60 | 10 | 1,162 |
| BEND | 1,722 | 155 | 415 | 12 | 432 | 27 | 110 | 79 | 378 | 46 | 231 | 9 | 3,616 |
| JOHN DAY | 150 | 47 | 84 | 1 | 33 | 12 | 11 | 10 | 64 | 7 | 16 | 2 | 437 |
| CONDON | 3 | 0 | 10 | 0 | 14 | 2 | 5 | 3 | 0 | 4 | 0 | 3 | 44 |
| BURNS | 134 | 36 | 35 | 1 | 41 | 4 | 11 | 21 | 28 | 2 | 11 | 3 | 327 |
| PRINEVILLE | 369 | 47 | 25 | 1 | 71 | 4 | 16 | 50 | 51 | 10 | 36 | 1 | 681 |
| MADRAS | 710 | 34 | 13 | 3 | 75 | 7 | 23 | 32 | 49 | 14 | 33 | 5 | 998 |
| KLAMATH FALLS | 2,078 | 198 | 259 | 14 | 375 | 68 | 148 | 166 | 237 | 26 | 239 | 5 | 3,813 |
| LAKEVIEW | 188 | 18 | 9 | 1 | 31 | 5 | 7 | 9 | 7 | 2 | 27 | 2 | 306 |
| ONTARIO | 1,056 | 74 | 253 | 12 | 222 | 18 | 245 | 82 | 216 | 20 | 117 | 9 | 2,324 |
| PENDLETON | 833 | 67 | 386 | 25 | 300 | 23 | 40 | 45 | 111 | 17 | 69 | 4 | 1,920 |
| HERMISTON | 1,552 | 185 | 42 | 2 | 166 | 27 | 224 | 30 | 163 | 24 | 152 | 4 | 2,571 |
| MLTN-FRWTR | 365 | 49 | 33 | 2 | 103 | 14 | 12 | 0 | 50 | 6 | 74 | 10 | 718 |
| LAGRANDE | 814 | 183 | 193 | 10 | 160 | 25 | 40 | 44 | 73 | 18 | 119 | 6 | 1,685 |
| ENTERPRISE | 75 | 3 | 59 | 0 | 55 | 2 | 7 | 21 | 26 | 1 | 11 | 4 | 264 |
| THE DALLES | 964 | 116 | 174 | 5 | 149 | 13 | 24 | 51 | 149 | 14 | 44 | 5 | 1,708 |
| HOOD RIVER | 340 | 45 | 120 | 7 | 88 | 11 | 16 | 18 | 79 | 12 | 78 | 8 | 822 |
| EAST REGION | 11,848 | 1,408 | 2,243 | 98 | 2,451 | 281 | 962 | 699 | 1,758 | 241 | 1,317 | 90 | 23,396 |
| SUBS. ADOPTIONS | | | | | | | | 890 | | | | | 890 |
| STATE TOTAL | 89,633 | 8,413 | 17,352 | 1,055 | 21,259 | 3,218 | 5,113 | 7,313 | 8,537 | 2,352 | 8,095 | 505 | 172,845 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- APRIL 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,386 | $140,094 | 695 | $335,357 | 2,757 | $162,566 | 202 | $21,380 | 63 | $2,428 | 4,043 | $198,335 | 9,146 | $860,160 |
| ALBINA | 595 | 51,979 | 578 | 208,832 | 1,049 | 47,184 | 157 | 11,951 | 51 | 2,832 | 4,930 | 239,648 | 7,360 | 562,427 |
| SE PORTLAND | 1,068 | 94,419 | 645 | 384,570 | 1,684 | 103,501 | 147 | 15,041 | 68 | 3,779 | 2,491 | 137,456 | 6,103 | 738,766 |
| W PORTLAND | 1,117 | 85,569 | 669 | 334,706 | 1,537 | 93,099 | 92 | 6,045 | 54 | 2,663 | 2,418 | 127,661 | 5,887 | 649,742 |
| N PORTLAND | 579 | 52,298 | 470 | 224,780 | 915 | 42,387 | 171 | 12,687 | 60 | 3,293 | 3,578 | 189,175 | 5,773 | 524,621 |
| NE PORTLAND | 1,078 | 98,547 | 680 | 338,965 | 1,814 | 116,097 | 140 | 16,152 | 49 | 2,375 | 3,483 | 198,464 | 7,244 | 770,600 |
| E PORTLAND | 2,055 | 156,441 | 930 | 317,352 | 3,917 | 245,597 | 236 | 22,237 | 97 | 4,029 | 6,506 | 395,575 | 13,741 | 1,141,231 |
| NORTH REGION | 7,878 | $679,347 | 4,667 | $2,144,562 | 13,673 | $810,431 | 1,145 | $105,493 | 442 | $21,400 | 27,449 | $1,486,314 | 55,254 | $5,247,546 |
| CORVALLIS | 437 | 36,521 | 130 | 54,177 | 675 | 28,062 | 63 | 3,762 | 34 | 1,146 | 1,018 | 33,486 | 2,357 | $157,155 |
| ASTORIA | 599 | 44,633 | 225 | 65,609 | 769 | 39,740 | 23 | 1,778 | 36 | 1,816 | 61 | 4,741 | 1,713 | 158,317 |
| ST. HELENS | 541 | 42,499 | 83 | 112,639 | 629 | 36,761 | 63 | 4,037 | 43 | 2,441 | 61 | 5,655 | 1,420 | 204,033 |
| WOODBURN | 632 | 43,852 | 222 | 137,104 | 1,025 | 48,259 | 66 | 4,120 | 42 | 1,809 | 1,096 | 60,184 | 3,083 | 295,327 |
| NEWPORT | 951 | 71,159 | 389 | 131,497 | 988 | 48,507 | 65 | 5,318 | 41 | 3,041 | 135 | 35,693 | 2,569 | 295,215 |
| ALBANY | 932 | 74,337 | 406 | 166,118 | 1,889 | 112,302 | 121 | 9,962 | 74 | 3,263 | 2,089 | 98,901 | 5,511 | 464,882 |
| LEBANON | 432 | 45,779 | 283 | 105,074 | 946 | 37,364 | 85 | 7,090 | 70 | 3,791 | 1,583 | 58,734 | 3,399 | 257,831 |
| S SALEM | 1,370 | 97,736 | 404 | 264,653 | 2,392 | 132,934 | 262 | 18,418 | 99 | 5,474 | 3,562 | 178,726 | 8,089 | 697,942 |
| N SALEM | 1,416 | 118,648 | 503 | 182,481 | 2,063 | 99,637 | 244 | 19,305 | 85 | 4,569 | 3,960 | 170,301 | 8,271 | 594,942 |
| DALLAS | 578 | 35,254 | 167 | 90,668 | 968 | 49,148 | 57 | 5,851 | 49 | 3,124 | 1,020 | 41,068 | 2,839 | 225,114 |
| TILLAMOOK | 263 | 21,016 | 239 | 110,024 | 464 | 25,354 | 12 | 899 | 17 | 611 | 76 | 7,554 | 1,071 | 165,457 |
| BEAVERTON | 1,445 | 112,383 | 766 | 306,547 | 2,590 | 149,934 | 163 | 11,636 | 98 | 4,100 | 3,845 | 216,060 | 8,907 | 800,660 |
| MCMINNVILLE | 779 | 62,326 | 360 | 160,384 | 1,438 | 72,054 | 89 | 7,179 | 49 | 3,075 | 2,145 | 83,047 | 4,860 | 388,065 |
| WEST REGION | 10,375 | $806,142 | 4,177 | $1,886,976 | 16,836 | $880,054 | 1,313 | $99,355 | 737 | $38,262 | 20,651 | $994,151 | 54,089 | $4,704,940 |
| COOS BAY | 1,772 | 152,023 | 628 | 178,717 | 1,866 | 106,429 | 201 | 15,951 | 89 | 3,943 | 263 | 28,938 | 4,819 | $486,000 |
| GOLD BEACH | 429 | 33,947 | 107 | 43,203 | 415 | 24,168 | 15 | 846 | 24 | 1,262 | 56 | 4,962 | 1,046 | 108,387 |
| ROSEBURG | 2,160 | 165,305 | 877 | 301,379 | 2,538 | 136,986 | 206 | 11,848 | 97 | 4,483 | 304 | 41,609 | 6,182 | 661,610 |
| SPRINGFIELD | 1,051 | 110,757 | 309 | 150,397 | 2,081 | 79,530 | 225 | 24,365 | 88 | 4,109 | 4,372 | 155,221 | 8,126 | 524,379 |
| MEDFORD | 2,961 | 263,012 | 954 | 295,418 | 3,072 | 156,554 | 326 | 23,878 | 143 | 7,918 | 359 | 44,429 | 7,815 | 791,209 |
| ASHLAND | 289 | 21,700 | 93 | 17,842 | 274 | 13,551 | 25 | 1,660 | 12 | 830 | 30 | 1,914 | 723 | 57,497 |
| GRANTS PASS | 1,283 | 106,874 | 583 | 267,237 | 1,504 | 68,961 | 181 | 13,046 | 108 | 5,750 | 212 | 22,108 | 3,871 | 483,975 |
| CAVE JUNCTION | 320 | 32,801 | 248 | 30,693 | 275 | 8,350 | 53 | 3,518 | 25 | 1,318 | 34 | 1,945 | 955 | 78,625 |
| EUGENE | 1,343 | 107,740 | 202 | 133,605 | 2,683 | 170,251 | 154 | 12,102 | 63 | 3,176 | 2,452 | 146,375 | 6,897 | 573,251 |
| W EUGENE | 881 | 86,057 | 210 | 104,965 | 1,567 | 64,109 | 159 | 13,725 | 61 | 2,883 | 2,617 | 131,486 | 5,495 | 403,225 |
| COTTAGE GROVE | 251 | 24,593 | 126 | 70,888 | 565 | 21,588 | 83 | 5,516 | 32 | 1,529 | 1,048 | 40,040 | 2,105 | 164,155 |
| FLORENCE | 303 | 25,474 | 98 | 30,470 | 477 | 23,355 | 56 | 4,569 | 19 | 1,039 | 507 | 18,444 | 1,460 | 103,352 |
| SOUTH REGION | 13,043 | $1,130,284 | 4,435 | $1,624,816 | 17,317 | $873,830 | 1,684 | $131,025 | 761 | $38,241 | 12,254 | $637,471 | 49,494 | $4,435,666 |
| BAKER CITY | 296 | 20,601 | 179 | 70,823 | 458 | 26,547 | 54 | 5,103 | 26 | 1,350 | 55 | 5,682 | 1,068 | $130,106 |
| BEND | 1,141 | 80,786 | 395 | 177,985 | 1,189 | 61,514 | 60 | 4,667 | 62 | 3,182 | 219 | 46,740 | 3,066 | 374,875 |
| JOHN DAY | 95 | 4,475 | 63 | 6,405 | 172 | 9,995 | 10 | 508 | 13 | 501 | 41 | 4,169 | 394 | 26,052 |
| CONDON | 35 | 6,707 | 17 | 12,383 | 39 | 1,301 | 1 | 160 | 5 | 216 | 7 | 1,707 | 104 | 22,474 |
| BURNS | 88 | 7,223 | 37 | 13,298 | 101 | 5,370 | 7 | 502 | 4 | 244 | 24 | 2,303 | 261 | 28,940 |
| PRINEVILLE | 236 | 19,647 | 108 | 43,373 | 146 | 5,189 | 38 | 3,888 | 9 | 495 | 25 | 3,336 | 562 | 75,927 |
| MADRAS | 449 | 58,629 | 124 | 66,779 | 226 | 7,606 | 11 | 786 | 38 | 2,111 | 31 | 3,939 | 879 | 139,850 |
| KLAMATH FALLS | 1,018 | 87,482 | 377 | 119,625 | 1,102 | 51,048 | 188 | 15,479 | 67 | 2,291 | 102 | 9,583 | 2,854 | 285,507 |
| LAKEVIEW | 93 | 7,486 | 23 | 17,362 | 88 | 4,065 | 14 | 800 | 6 | 442 | 11 | (1,114) | 235 | 29,041 |
| ONTARIO | 635 | 51,500 | 271 | 100,953 | 726 | 33,101 | 94 | 8,377 | 47 | 2,311 | 60 | 5,860 | 1,833 | 202,102 |
| PENDLETON | 654 | 58,516 | 200 | 91,050 | 771 | 44,911 | 42 | 1,697 | 26 | 567 | 69 | 9,877 | 1,762 | 206,618 |
| HERMISTON | 853 | 60,462 | 316 | 183,165 | 764 | 30,115 | 74 | 5,147 | 71 | 3,837 | 158 | 14,679 | 2,236 | 297,405 |
| MLTN-FRWTR | 236 | 22,161 | 81 | 77,420 | 216 | 9,962 | 23 | 811 | 17 | 606 | 18 | 1,127 | 591 | 112,087 |
| LAGRANDE | 588 | 47,934 | 210 | 122,134 | 559 | 30,509 | 50 | 3,516 | 27 | 1,003 | 116 | 15,352 | 1,550 | 220,448 |
| ENTERPRISE | 120 | 11,500 | 46 | 6,996 | 142 | 8,385 | 9 | 467 | 12 | 375 | 24 | 2,545 | 353 | 30,268 |
| THE DALLES | 642 | 51,469 | 196 | 79,564 | 481 | 21,856 | 46 | 3,837 | 18 | 1,142 | 65 | 6,162 | 1,448 | 164,029 |
| HOOD RIVER | 320 | 26,440 | 113 | 70,019 | 355 | 18,421 | 12 | 680 | 20 | 883 | 50 | 8,528 | 870 | 124,971 |
| EAST REGION | 7,499 | $623,016 | 2,756 | $1,259,333 | 7,535 | $369,894 | 733 | $56,425 | 468 | $21,557 | 1,075 | $140,476 | 20,066 | $2,470,700 |
| ADJUSTMENTS | (278) | $15 | (14) | $49 | (286) | $13 | (6) | | | | (109) | $120 | (693) | $197 |
| STATE TOTAL | 38,517 | $3,238,804 | 16,021 | $6,915,735 | 55,075 | $2,934,221 | 4,869 | $392,297 | 2,408 | $119,460 | 61,320 | $3,258,532 | 178,210 | $16,859,049 |

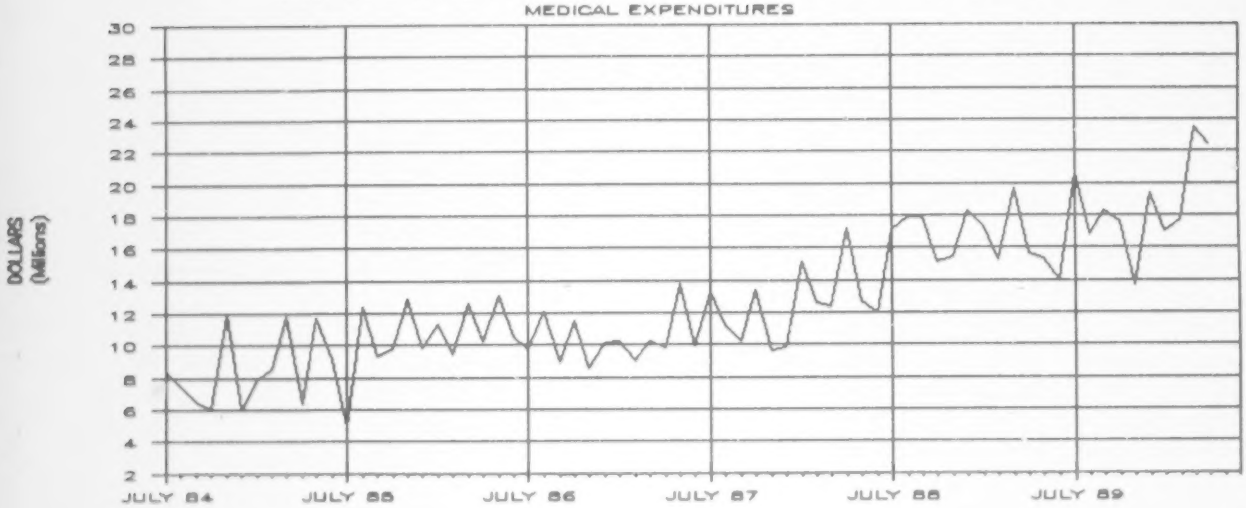
*Manual adjustments not included.

Volunteer Transportation $55,549

Part B Buy-In $788,843

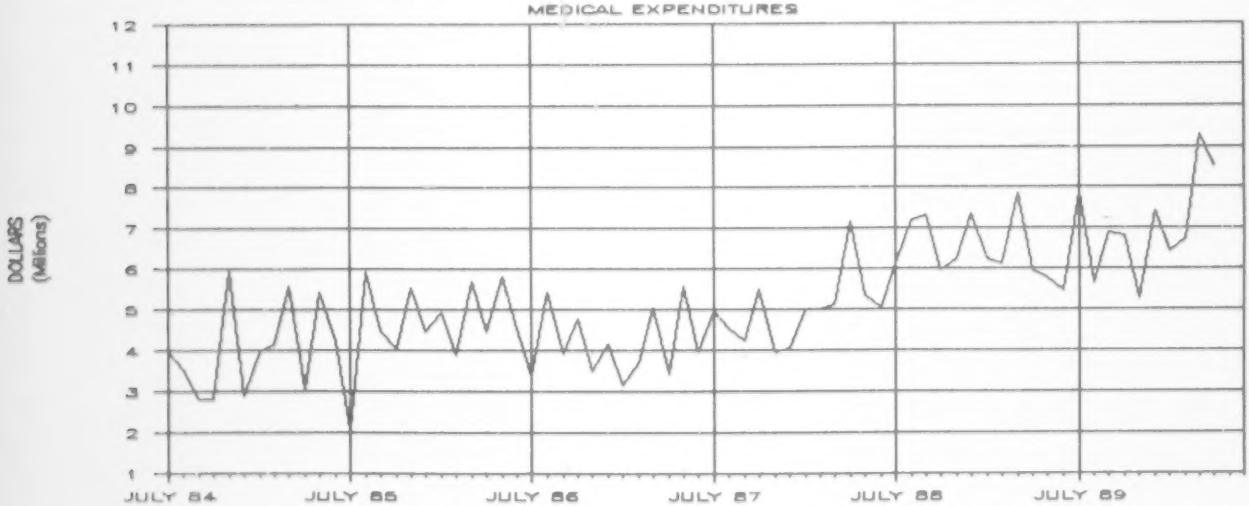
## NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




## NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

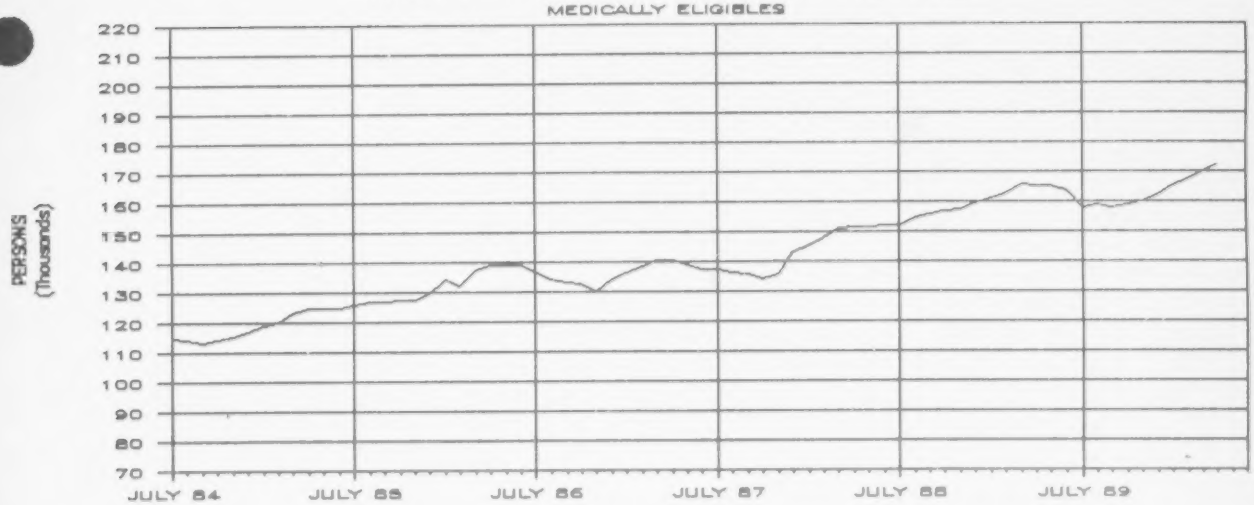
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | 23496576 | 22401585 | | | 18711867 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | 9285322 | 8528058 | | | 7102434 |

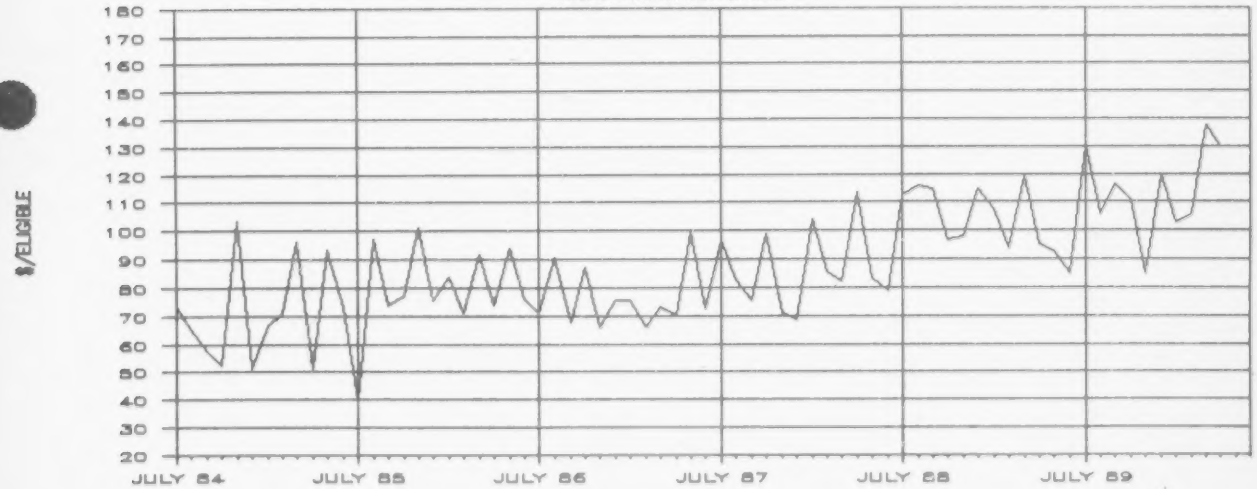
## NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




## MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




| MEDICALLY ELIGIBLES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | NON-INSTITUTIONAL TOTAL | | | | | | | | |
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 147,340 | 170,184 | 172,018 | | | 163,018 |
| NON-INSTITUTIONAL | | | | | MEDICAL COST PER ELIGIBLE | | | | | | | | |
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | 138.07 | 130.23 | | | 114.61 |

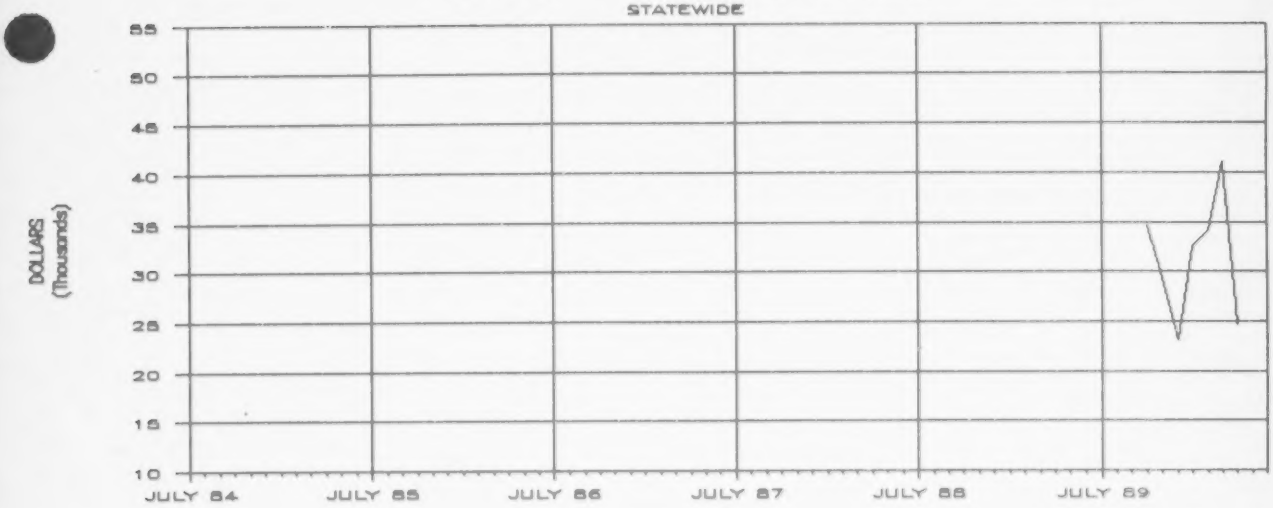
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- APRIL 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 899 | $434 | $0 | $0 | $434 | $3,117 | $2,683 | 13.92% |
| ALBINA | 804 | 1,856 | 0 | 0 | 1,856 | 2,973 | 1,117 | 62.43% |
| SOUTHEAST PORTLAND | 804 | 550 | 0 | 0 | 550 | 3,002 | 2,452 | 18.32% |
| WEST PORTLAND | 1,851 | 4,183 | 0 | 0 | 4,183 | 7,235 | 3,052 | 57.82% |
| NORTH PTLD | 585 | 821 | 0 | 0 | 821 | 2,623 | 1,802 | 31.30% |
| NORTHEAST PTLD | 909 | 1,143 | 0 | 50 | 1,193 | 3,270 | 2,077 | 36.48% |
| EAST PTLD | 773 | 699 | 0 | 40 | 739 | 2,631 | 1,892 | 28.09% |
| NORTH REGION | 6,625 | $9,686 | $0 | $90 | $9,776 | $24,851 | $15,075 | 39.34% |
| CORVALLIS | 405 | 590 | 0 | 325 | 915 | 1,569 | 654 | 58.32% |
| ASTORIA | 222 | 931 | 0 | 0 | 931 | 609 | (322) | 152.87% |
| ST. HELENS | 309 | 149 | 0 | 0 | 149 | 857 | 708 | 17.39% |
| WOODBURN | 126 | 244 | 0 | 0 | 244 | 474 | 230 | 51.48% |
| NEWPORT | 358 | 174 | 0 | 0 | 174 | 1,029 | 855 | 16.91% |
| ALBANY | 265 | 319 | 0 | 0 | 319 | 1,054 | 735 | 30.27% |
| LEBANON | 346 | 330 | 0 | 20 | 350 | 1,099 | 749 | 31.85% |
| SOUTH SALEM | 450 | 1,280 | 0 | 0 | 1,280 | 1,729 | 449 | 74.03% |
| NORTH SALEM | 841 | 1,077 | 0 | 58 | 1,135 | 2,590 | 1,455 | 43.82% |
| DALLAS | 267 | 165 | 0 | 0 | 165 | 885 | 720 | 18.64% |
| TILLAMOOK | 127 | 50 | 0 | 50 | 100 | 347 | 247 | 28.82% |
| BEAVERTON | 438 | 1,700 | 0 | 0 | 1,700 | 1,767 | 67 | 96.21% |
| MCMINNVILLE | 474 | 886 | 186 | 190 | 1,262 | 1,565 | 303 | 80.64% |
| WEST REGION | 4,628 | $7,895 | $186 | $643 | $8,724 | $15,574 | $6,850 | 56.02% |
| ROSEBURG | 665 | 725 | 0 | 50 | 775 | 2,854 | 2,079 | 27.16% |
| SPRINGFIELD | 381 | 550 | 0 | 7 | 557 | 1,627 | 1,070 | 34.24% |
| MEDFORD | 819 | 1,163 | 0 | 0 | 1,163 | 2,895 | 1,732 | 40.17% |
| ASHLAND | 149 | 289 | 0 | 0 | 289 | 441 | 152 | 65.53% |
| GRANTS PASS | 366 | 115 | 0 | 0 | 115 | 1,515 | 1,400 | 7.59% |
| CAVE JUNCTION | 179 | 400 | 0 | 0 | 400 | 861 | 461 | 46.46% |
| EUGENE | 545 | 873 | 0 | 50 | 923 | 2,026 | 1,103 | 45.56% |
| WEST EUGENE | 584 | 669 | 0 | 120 | 789 | 2,499 | 1,710 | 31.57% |
| COTTAGE GROVE | 220 | 150 | 0 | 0 | 150 | 815 | 665 | 18.41% |
| SOUTH REGION | 3,908 | $4,934 | $0 | $227 | $5,161 | $15,533 | $10,372 | 33.23% |
| BEND | 313 | 275 | 0 | 0 | 275 | 1,227 | 952 | 22.41% |
| KLAMATH FALLS | 547 | 75 | 0 | 0 | 75 | 1,725 | 1,650 | 4.35% |
| THE DALLES | 129 | 37 | 0 | 5 | 42 | 236 | 194 | 17.80% |
| HOOD RIVER | 63 | 19 | 0 | 0 | 19 | 127 | 108 | 14.96% |
| EAST REGION | 1,052 | $406 | $0 | $5 | $411 | $3,315 | $2,904 | 12.40% |
| Adjustment * | | | | | $533 | | | |
| STATE TOTAL | 16,213 | $22,921 | $186 | $965 | $24,605 | $59,273 | $34,668 | 41.51% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

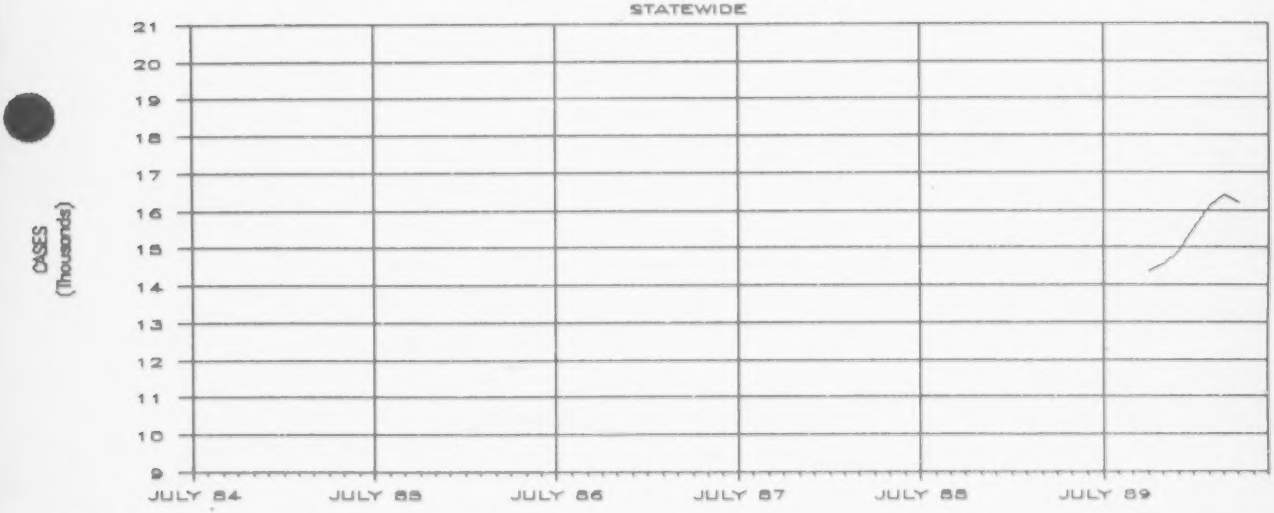
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | 41,050 | 24,605 | | | 31,338 |

STATEWIDE — OFSET CASELOAD

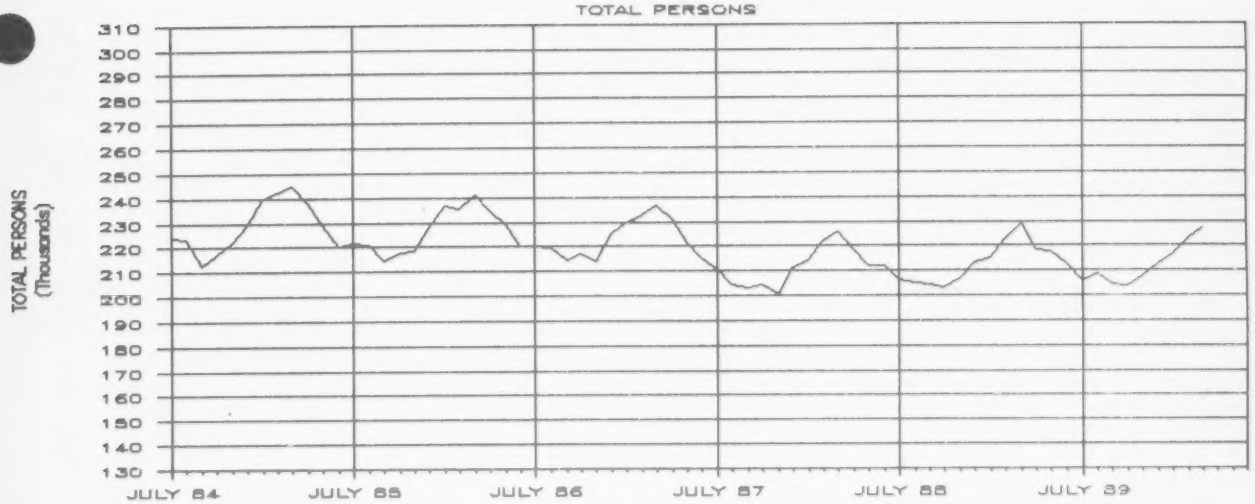
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | 16,418 | 16,213 | | | 15,452 |

TABLE 30: FOOD STAMP ACTIVITY -- MARCH 1990

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $631,771 | 1,964 | 4,325 | 2,032 | 5,267 | 3,996 | 9,592 |
| ALBINA | 576,311 | 2,103 | 5,553 | 1,243 | 2,940 | 3,346 | 8,493 |
| SOUTHEAST PTLD | 471,174 | 1,772 | 3,390 | 1,660 | 3,600 | 3,432 | 6,990 |
| WEST PTLD | 628,136 | 2,514 | 4,224 | 3,244 | 5,549 | 5,758 | 9,773 |
| NORTH PTLD | 456,902 | 1,646 | 4,055 | 1,132 | 2,649 | 2,778 | 6,704 |
| NORTHEAST PTLD | 535,284 | 2,478 | 4,616 | 1,777 | 3,127 | 4,255 | 7,743 |
| EAST PTLD | 856,868 | 3,339 | 7,724 | 2,060 | 4,926 | 5,399 | 12,650 |
| NORTH REGION (1) | $4,156,446 | 15,816 | 33,887 | 13,148 | 28,058 | 28,964 | 61,945 |
| CORVALLIS | 231,307 | 617 | 1,460 | 1,020 | 2,095 | 1,637 | 3,555 |
| ASTORIA | 185,102 | 556 | 1,220 | 694 | 1,515 | 1,250 | 2,735 |
| ST. HELENS | 150,083 | 474 | 1,093 | 456 | 1,249 | 930 | 2,342 |
| WOODBURN | 254,363 | 567 | 1,364 | 897 | 2,723 | 1,464 | 4,087 |
| NEWPORT | 269,316 | 618 | 1,357 | 1,102 | 2,711 | 1,720 | 4,068 |
| ALBANY | 333,093 | 1,202 | 2,662 | 1,070 | 2,579 | 2,272 | 5,241 |
| LEBANON | 283,126 | 702 | 1,747 | 991 | 2,607 | 1,693 | 4,354 |
| SOUTH SALEM | 478,051 | 1,659 | 4,016 | 1,362 | 3,245 | 3,021 | 7,261 |
| NORTH SALEM | 664,472 | 2,060 | 4,913 | 1,993 | 5,101 | 4,053 | 10,014 |
| DALLAS | 206,888 | 625 | 1,349 | 734 | 2,012 | 1,359 | 3,361 |
| TILLAMOOK | 99,924 | 281 | 611 | 398 | 987 | 679 | 1,598 |
| BEAVERTON | 639,712 | 2,056 | 4,786 | 1,933 | 5,011 | 3,989 | 9,797 |
| MCMINNVILLE | 362,171 | 1,049 | 2,474 | 1,312 | 3,296 | 2,361 | 5,770 |
| WEST REGION (3) | $4,157,608 | 12,466 | 29,052 | 13,962 | 35,131 | 26,428 | 64,183 |
| COOS BAY | 485,852 | 1,404 | 3,342 | 1,579 | 3,923 | 2,983 | 7,265 |
| GOLD BEACH | 106,488 | 239 | 561 | 453 | 1,098 | 692 | 1,659 |
| ROSEBURG | 622,770 | 1,947 | 4,687 | 1,864 | 4,694 | 3,811 | 9,381 |
| SPRINGFIELD | 608,640 | 1,988 | 5,168 | 1,746 | 3,980 | 3,734 | 9,148 |
| MEDFORD | 778,388 | 2,529 | 6,229 | 2,273 | 5,485 | 4,802 | 11,714 |
| ASHLAND | 116,220 | 247 | 520 | 643 | 1,205 | 890 | 1,725 |
| GRANTS PASS | 428,545 | 1,250 | 3,097 | 1,465 | 3,393 | 2,715 | 6,490 |
| CAVE JUNCTION | 137,943 | 338 | 933 | 455 | 1,001 | 793 | 1,934 |
| EUGENE | 360,387 | 1,288 | 2,487 | 1,535 | 2,919 | 2,823 | 5,406 |
| WEST EUGENE | 467,583 | 1,405 | 3,405 | 1,733 | 3,644 | 3,138 | 7,049 |
| COTTAGE GROVE | 191,771 | 541 | 1,379 | 648 | 1,566 | 1,189 | 2,945 |
| FLORENCE | 136,029 | 428 | 1,055 | 411 | 1,075 | 839 | 2,130 |
| SOUTH REGION (6) | $4,440,616 | 13,604 | 32,863 | 14,805 | 33,983 | 28,409 | 66,846 |
| BAKER CITY | 104,644 | 306 | 693 | 412 | 973 | 718 | 1,666 |
| BEND | 304,030 | 838 | 2,012 | 1,123 | 2,808 | 1,961 | 4,820 |
| JOHN DAY | 36,712 | 132 | 291 | 136 | 307 | 268 | 598 |
| CONDON | 21,486 | 57 | 136 | 84 | 194 | 141 | 330 |
| BURNS | 32,408 | 61 | 144 | 167 | 415 | 228 | 559 |
| PRINEVILLE | 60,354 | 176 | 435 | 210 | 521 | 386 | 956 |
| MADRAS | 122,477 | 190 | 511 | 459 | 1,414 | 649 | 1,925 |
| KLAMATH FALLS | 383,664 | 829 | 2,085 | 1,393 | 3,681 | 2,222 | 5,766 |
| LAKEVIEW | 32,490 | 59 | 122 | 139 | 421 | 198 | 543 |
| ONTARIO | 218,396 | 429 | 1,036 | 779 | 2,609 | 1,208 | 3,645 |
| PENDLETON | 138,780 | 494 | 1,004 | 446 | 1,181 | 940 | 2,185 |
| HERMISTON | 253,233 | 567 | 1,517 | 828 | 2,349 | 1,395 | 3,866 |
| MLTN-FRWTR | 88,591 | 221 | 548 | 342 | 836 | 563 | 1,384 |
| LAGRANDE | 132,559 | 464 | 1,085 | 412 | 1,079 | 876 | 2,164 |
| ENTERPRISE | 21,088 | 81 | 139 | 84 | 226 | 165 | 365 |
| THE DALLES | 146,384 | 439 | 1,071 | 487 | 1,156 | 926 | 2,227 |
| HOOD RIVER | 81,468 | 178 | 412 | 324 | 825 | 502 | 1,237 |
| EAST REGION (8) | $2,178,764 | 5,521 | 13,241 | 7,825 | 20,995 | 13,346 | 34,236 |
| STATE TOTAL | $14,933,434 | 47,407 | 109,043 | 49,740 | 118,167 | 97,147 | 227,210 |

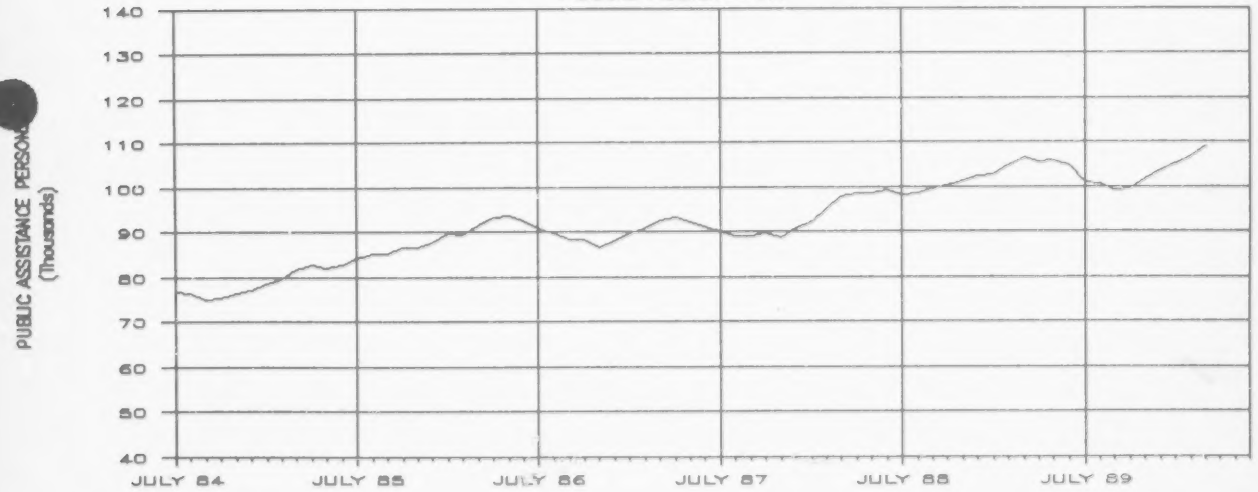
## FOOD STAMPS

TOTAL PERSONS




## FOOD STAMP PERSONS

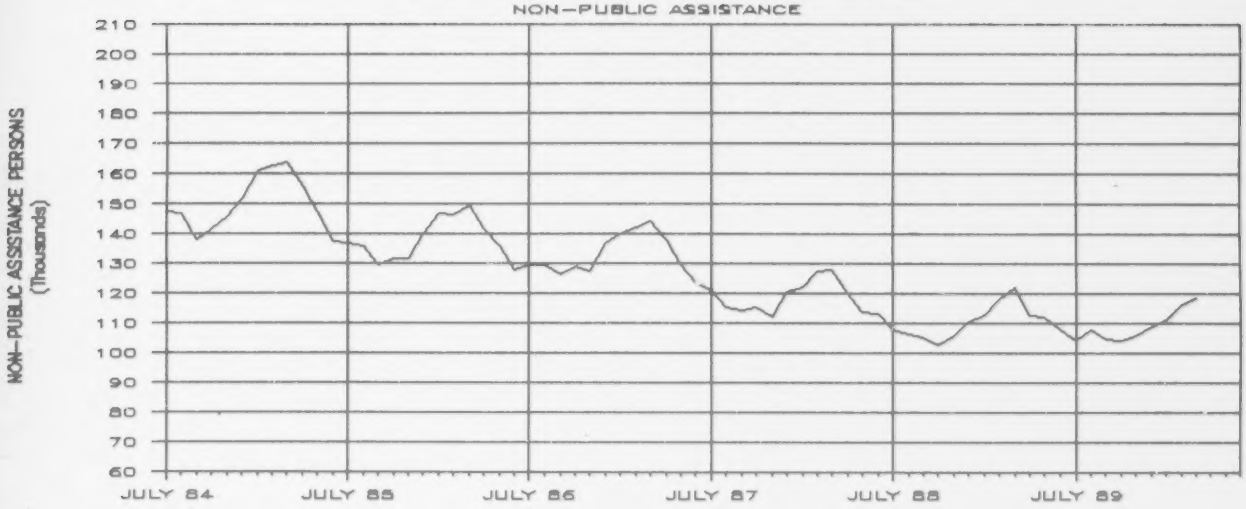
PUBLIC ASSISTANCE




| TOTAL PERSONS | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | FOOD STAMPS | | | | | | | | |
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226 576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,765 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | 223,067 | 227,210 | | | | 212,199 |
| PUBLIC ASSISTANCE | | | | | FOOD STAMP PERSONS | | | | | | | | |
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | 106,975 | 109,043 | | | | 103,070 |

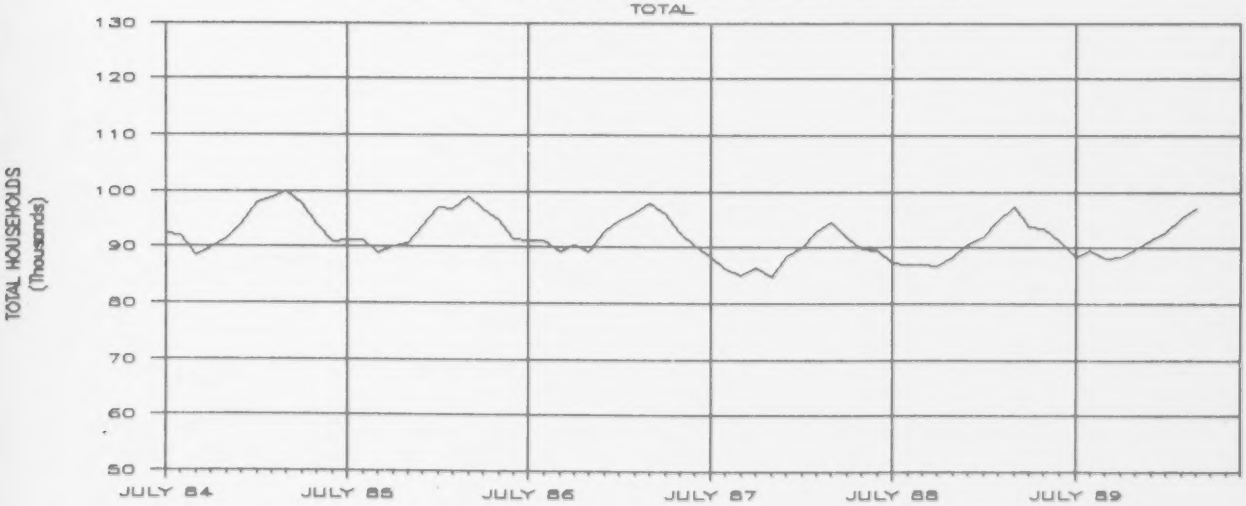
## FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




## FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

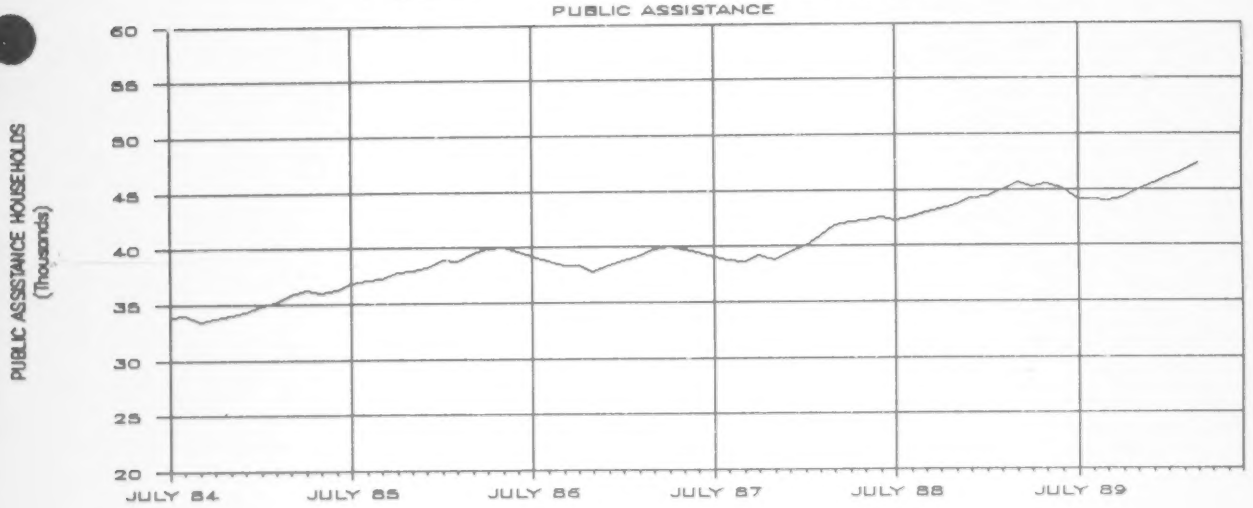
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,307 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | 116,092 | 118,167 | | | | 109,129 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | 95,338 | 97,147 | | | | 91,272 |

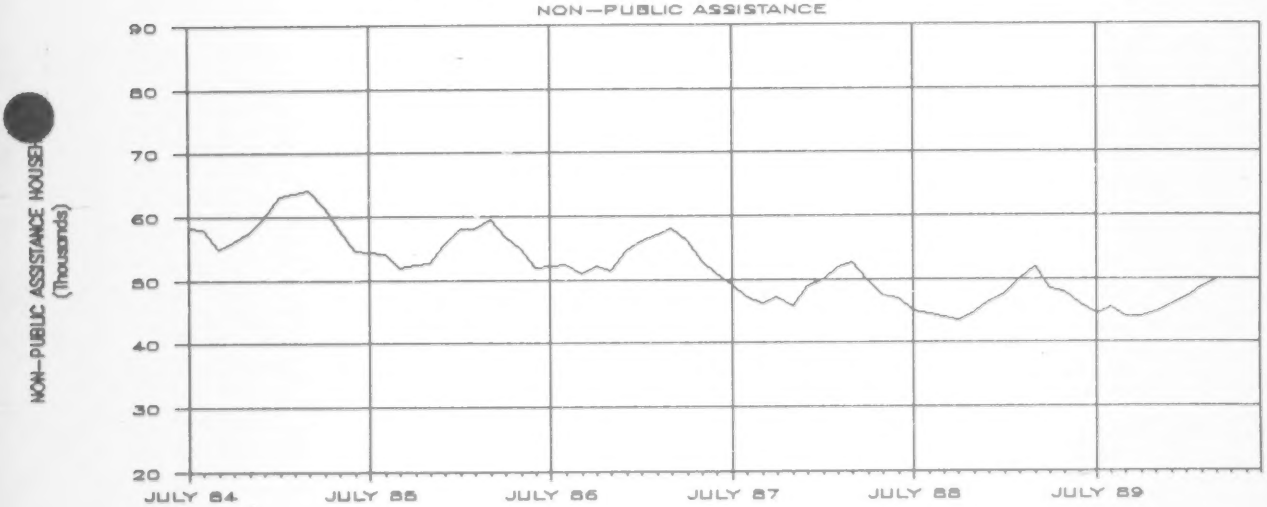
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | 46,602 | 47,407 | | | | 45,223 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | 48,736 | 49,740 | | | | 46,048 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,099 | 1,717 | 55.40% | 301 | 9.71% | 2,018 | 65.12% | 9 | 0.29% |
| ALBINA | 2,779 | 1,898 | 68.30% | 761 | 27.38% | 2,659 | 95.68% | 3 | 0.11% |
| SE PORTLAND | 2,431 | 763 | 31.39% | 866 | 35.62% | 1,629 | 67.01% | 10 | 0.41% |
| WEST PORTLAND | 3,833 | 82 | 2.14% | 2,538 | 66.21% | 2,620 | 68.35% | 7 | 0.18% |
| NO PORTLAND | 2,263 | 1,425 | 62.97% | 558 | 24.66% | 1,983 | 87.63% | 2 | 0.09% |
| NE PORTLAND | 2,988 | 1,565 | 52.38% | 781 | 26.14% | 2,346 | 78.51% | 9 | 0.30% |
| EAST PORTLAND | 4,204 | 2,369 | 56.35% | 306 | 7.28% | 2,675 | 63.63% | 17 | 0.40% |
| AFS N. REGION | 21,597 | 9,819 | 45.46% | 6,111 | 28.30% | 15,930 | 73.76% | 57 | 0.26% |
| CORVALLIS | 1,579 | 85 | 5.38% | 352 | 22.29% | 437 | 27.68% | 7 | 0.44% |
| ASTORIA | 1,149 | 208 | 18.10% | 68 | 5.92% | 276 | 24.02% | 4 | 0.35% |
| ST HELENS | 679 | 201 | 29.60% | 154 | 22.68% | 355 | 52.28% | 1 | 0.15% |
| WOODBURN | 1,329 | 171 | 12.87% | 311 | 23.40% | 482 | 36.27% | 2 | 0.15% |
| NEWPORT | 1,630 | 422 | 25.89% | 220 | 13.50% | 642 | 39.39% | 3 | 0.18% |
| ALBANY | 2,061 | 185 | 8.98% | 431 | 20.91% | 616 | 29.89% | 7 | 0.34% |
| LEBANON | 1,718 | 710 | 41.33% | 86 | 5.01% | 796 | 46.33% | 2 | 0.12% |
| SO SALEM | 2,824 | 248 | 8.78% | 1,055 | 37.36% | 1,303 | 46.14% | 12 | 0.42% |
| NO SALEM | 4,112 | 733 | 17.83% | 1,058 | 25.73% | 1,791 | 43.56% | 13 | 0.32% |
| DALLAS | 1,227 | 369 | 30.07% | 66 | 5.38% | 435 | 35.45% | 1 | 0.08% |
| TILLAMOOK | 639 | 70 | 10.95% | 34 | 5.32% | 104 | 16.28% | 0 | 0.00% |
| BEAVERTON | 3,072 | 1,128 | 36.72% | 224 | 7.29% | 1,352 | 44.01% | 7 | 0.23% |
| MCMINNVILLE | 2,159 | 410 | 18.99% | 163 | 7.55% | 573 | 26.54% | 8 | 0.37% |
| AFS W. REGION | 24,178 | 4,940 | 20.43% | 4,222 | 17.46% | 9,162 | 37.89% | 67 | 0.28% |
| COOS BAY | 2,883 | 1,018 | 35.31% | 292 | 10.13% | 1,310 | 45.44% | 13 | 0.45% |
| GOLD BEACH | 622 | 63 | 10.13% | 10 | 1.61% | 73 | 11.74% | 3 | 0.48% |
| ROSEBURG | 3,578 | 810 | 22.64% | 103 | 2.88% | 913 | 25.52% | 18 | 0.50% |
| SPRINGFIELD | 3,619 | 517 | 14.29% | 664 | 18.35% | 1,181 | 32.63% | 10 | 0.28% |
| MEDFORD | 4,536 | 1,193 | 26.30% | 577 | 12.72% | 1,770 | 39.02% | 21 | 0.46% |
| ASHLAND | 841 | 88 | 10.46% | 141 | 16.77% | 229 | 27.23% | 5 | 0.59% |
| GRANTS PASS | 2,541 | 907 | 35.69% | 416 | 16.37% | 1,323 | 52.07% | 13 | 0.51% |
| CAVE JUNCTION | 785 | 145 | 18.47% | 34 | 4.33% | 179 | 22.80% | 2 | 0.25% |
| EUGENE | 2,421 | 157 | 6.48% | 613 | 25.32% | 770 | 31.81% | 7 | 0.29% |
| WEST EUGENE | 3,037 | 550 | 18.11% | 585 | 19.26% | 1,135 | 37.37% | 14 | 0.46% |
| COTTAGE GROVE | 1,151 | 309 | 26.85% | 92 | 7.99% | 401 | 34.84% | 3 | 0.26% |
| FLORENCE | 806 | 110 | 13.65% | 47 | 5.83% | 157 | 19.48% | 0 | 0.00% |
| AFS S. REGION | 26,820 | 5,867 | 21.88% | 3,574 | 13.33% | 9,441 | 35.20% | 109 | 0.41% |
| BAKER CITY | 688 | 142 | 20.64% | 15 | 2.18% | 157 | 22.82% | 2 | 0.29% |
| BEND | 1,838 | 525 | 28.56% | 31 | 1.69% | 556 | 30.25% | 6 | 0.33% |
| JOHN DAY | 263 | 78 | 29.66% | 3 | 1.14% | 81 | 30.80% | (1) | -0.38% |
| CONDON | 136 | 10 | 7.35% | 1 | 0.74% | 11 | 8.09% | 0 | 0.00% |
| BURNS | 225 | 105 | 46.67% | 2 | 0.89% | 107 | 47.56% | 0 | 0.00% |
| PRINEVILLE | 368 | 102 | 27.72% | 7 | 1.90% | 109 | 29.62% | 1 | 0.27% |
| MADRAS | 614 | 353 | 57.49% | 3 | 0.49% | 356 | 57.98% | 0 | 0.00% |
| K. FALLS | 2,351 | 402 | 17.10% | 16 | 0.68% | 418 | 17.78% | 11 | 0.47% |
| LAKEVIEW | 190 | 22 | 11.58% | 0 | 0.00% | 22 | 11.58% | 0 | 0.00% |
| ONTARIO | 1,115 | 647 | 58.03% | 4 | 0.36% | 651 | 58.39% | 3 | 0.27% |
| PENDLETON | 855 | 188 | 21.99% | 17 | 1.99% | 205 | 23.98% | 8 | 0.94% |
| HERMISTON | 1,449 | 611 | 42.17% | 14 | 0.97% | 625 | 43.13% | 2 | 0.14% |
| MLTN-FRWTR | 543 | 224 | 41.25% | 20 | 3.68% | 244 | 44.94% | 2 | 0.37% |
| LA GRANDE | 838 | 121 | 14.44% | 13 | 1.55% | 134 | 15.99% | 3 | 0.36% |
| ENTERPRISE | 136 | 4 | 2.94% | 1 | 0.74% | 5 | 3.68% | 0 | 0.00% |
| THE DALLES | 849 | 262 | 30.86% | 16 | 1.88% | 278 | 32.74% | 1 | 0.12% |
| HOOD RIVER | 458 | 38 | 8.30% | 12 | 2.62% | 50 | 10.92% | 1 | 0.22% |
| AFS E. REGION | 12,916 | 3,834 | 29.68% | 175 | 1.35% | 4,009 | 31.04% | 39 | 0.30% |
| AFS STATE TOTAL | 85,511 | 24,460 | 28.60% | 14,082 | 16.47% | 38,542 | 45.07% | 272 | 0.32% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 28 | 4 | 14.29% | 0 | 0.00% | 4 | 14.29% | 0 | 0.00% |
| YOUNG | 38 | 5 | 13.16% | 0 | 0.00% | 5 | 13.16% | 1 | 2.63% |
| WEST PORTLAND | 30 | 3 | 10.00% | 2 | 6.67% | 5 | 16.67% | 0 | 0.00% |
| NE PORTLAND | 45 | 14 | 31.11% | 2 | 4.44% | 16 | 35.56% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| E PORTLAND | 26 | 8 | 30.77% | 1 | 3.85% | 9 | 34.62% | 0 | 0.00% |
| SSD N. REGION | 167 | 34 | 20.36% | 5 | 2.99% | 39 | 23.35% | 1 | 0.60% |
| ASTORIA | 27 | 5 | 18.52% | 2 | 7.41% | 7 | 25.93% | 0 | 0.00% |
| ST HELENS | 4 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 86 | 7 | 8.14% | 0 | 0.00% | 7 | 8.14% | 0 | 0.00% |
| NEWPORT | 56 | 4 | 7.14% | 4 | 7.14% | 8 | 14.29% | 1 | 1.79% |
| ALBANY | 215 | 11 | 5.12% | 5 | 2.33% | 16 | 7.44% | 1 | 0.47% |
| SALEM | 203 | 23 | 11.33% | 3 | 1.48% | 26 | 12.81% | 2 | 0.99% |
| DALLAS | 94 | 1 | 1.06% | 0 | 0.00% | 1 | 1.06% | 0 | 0.00% |
| TILLAMOOK | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| BEAVERTON | 16 | 3 | 18.75% | 0 | 0.00% | 3 | 18.75% | 1 | 6.25% |
| MCMINNVILLE | 116 | 18 | 15.52% | 0 | 0.00% | 18 | 15.52% | 0 | 0.00% |
| SSD W. REGION | 849 | 74 | 8.72% | 14 | 1.65% | 88 | 10.37% | 5 | 0.59% |
| COOS BAY | 127 | 9 | 7.09% | 1 | 0.79% | 10 | 7.87% | 0 | 0.00% |
| GOLD BEACH | 24 | 2 | 8.33% | 1 | 4.17% | 3 | 12.50% | 0 | 0.00% |
| ROSEBURG | 183 | 7 | 3.83% | 3 | 1.64% | 10 | 5.46% | 2 | 1.09% |
| CENTRAL POINT | 137 | 16 | 11.68% | 1 | 0.73% | 17 | 12.41% | 0 | 0.00% |
| GRANTS PASS | 70 | 9 | 12.86% | 0 | 0.00% | 9 | 12.86% | 0 | 0.00% |
| EUGENE | 323 | 38 | 11.76% | 7 | 2.17% | 45 | 13.93% | 0 | 0.00% |
| FLORENCE | 36 | 2 | 5.56% | 0 | 0.00% | 2 | 5.56% | 0 | 0.00% |
| SSD S. REGION | 900 | 83 | 9.22% | 13 | 1.44% | 96 | 10.67% | 2 | 0.22% |
| BAKER CITY | 18 | 1 | 5.56% | 0 | 0.00% | 1 | 5.56% | 0 | 0.00% |
| BEND | 76 | 7 | 9.21% | 0 | 0.00% | 7 | 9.21% | 0 | 0.00% |
| JOHN DAY | 16 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 9 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 14 | 3 | 21.43% | 0 | 0.00% | 3 | 21.43% | 0 | 0.00% |
| ONTARIO | 67 | 8 | 11.94% | 1 | 1.49% | 9 | 13.43% | 0 | 0.00% |
| PENDLETON | 87 | 6 | 6.90% | 2 | 2.30% | 8 | 9.20% | (2) | -2.30% |
| LA GRANDE | 42 | 4 | 9.52% | 0 | 0.00% | 4 | 9.52% | (1) | -2.38% |
| ENTERPRISE | 21 | 0 | 0.00% | 2 | 9.52% | 2 | 9.52% | 0 | 0.00% |
| THE DALLES | 35 | 5 | 14.29% | 1 | 2.86% | 6 | 17.14% | 0 | 0.00% |
| HOOD RIVER | 30 | 1 | 3.33% | 0 | 0.00% | 1 | 3.33% | 0 | 0.00% |
| SSD E. REGION | 415 | 35 | 8.43% | 6 | 1.45% | 41 | 9.88% | (3) | -0.72% |
| SSD STATE TOTAL | 2,331 | 226 | 9.70% | 38 | 1.63% | 264 | 11.33% | 5 | 0.21% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,764 | 9,853 | 45.27% | 6,116 | 28.10% | 15,969 | 73.37% | 58 | 0.27% |
| WEST REG. TOT. | 25,027 | 5,014 | 20.03% | 4,236 | 16.93% | 9,250 | 36.96% | 72 | 0.29% |
| SOUTH REG. TOT. | 27,720 | 5,950 | 21.46% | 3,587 | 12.94% | 9,537 | 34.40% | 111 | 0.40% |
| EAST REG. TOT. | 13,331 | 3,869 | 29.02% | 181 | 1.36% | 4,050 | 30.38% | 36 | 0.27% |
| STATE TOTAL | 87,842 | 24,686 | 28.10% | 14,120 | 16.07% | 38,806 | 44.18% | 277 | 0.32% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $534,289 | $326,875 | 61.18% | $50,798 | 9.51% | $377,673 | 70.69% | $1,729 | 0.32% |
| ALBINA | 506,250 | 342,379 | 67.63% | 144,139 | 28.47% | 486,518 | 96.10% | 322 | 0.06% |
| SE PORTLAND | 378,910 | 130,321 | 34.39% | 131,481 | 34.70% | 261,802 | 69.09% | 1,918 | 0.51% |
| WEST PORTLAND | 521,406 | 15,596 | 2.99% | 363,238 | 69.67% | 378,834 | 72.66% | 893 | 0.17% |
| NO PORTLAND | 399,757 | 266,312 | 66.62% | 98,709 | 24.69% | 365,021 | 91.31% | 468 | 0.12% |
| NE PORTLAND | 441,162 | 262,369 | 59.47% | 115,769 | 26.24% | 378,138 | 85.71% | 1,504 | 0.34% |
| EAST PORTLAND | 728,225 | 470,828 | 64.65% | 48,672 | 6.68% | 519,500 | 71.34% | 2,677 | 0.37% |
| AFS N. REGION | $3,509,999 | $1,814,680 | 51.70% | $952,806 | 27.15% | $2,767,486 | 78.85% | $9,511 | 0.27% |
| CORVALLIS | 209,789 | 19,646 | 9.36% | 45,507 | 21.69% | 65,153 | 31.06% | 1,011 | 0.48% |
| ASTORIA | 154,609 | 37,121 | 24.01% | 8,602 | 5.56% | 45,723 | 29.57% | 639 | 0.41% |
| ST HELENS | 117,224 | 40,792 | 34.80% | 28,660 | 24.45% | 69,452 | 59.25% | 44 | 0.04% |
| WOODBURN | 206,380 | 32,074 | 15.54% | 61,387 | 29.74% | 93,461 | 45.29% | 193 | 0.09% |
| NEWPORT | 236,052 | 80,561 | 34.13% | 30,079 | 12.74% | 110,640 | 46.87% | 650 | 0.28% |
| ALBANY | 286,871 | 30,134 | 10.50% | 69,543 | 24.24% | 99,677 | 34.75% | 1,090 | 0.38% |
| LEBANON | 259,320 | 138,979 | 53.59% | 17,198 | 6.63% | 156,177 | 60.23% | 147 | 0.06% |
| SO SALEM | 422,737 | 49,829 | 11.79% | 178,762 | 42.29% | 228,591 | 54.07% | 2,194 | 0.52% |
| NO SALEM | 607,044 | 140,959 | 23.22% | 178,968 | 29.48% | 319,927 | 52.70% | 2,384 | 0.39% |
| DALLAS | 176,461 | 79,361 | 44.97% | 10,521 | 5.96% | 89,882 | 50.94% | 70 | 0.04% |
| TILLAMOOK | 90,562 | 15,160 | 16.74% | 4,337 | 4.79% | 19,497 | 21.53% | 0 | 0.00% |
| BEAVERTON | 533,252 | 224,689 | 42.14% | 39,726 | 7.45% | 264,415 | 49.59% | 1,517 | 0.28% |
| MCMINNVILLE | 309,047 | 84,701 | 27.41% | 26,111 | 8.45% | 110,812 | 35.86% | 1,167 | 0.38% |
| AFS W. REGION | $3,609,348 | $974,006 | 26.99% | $699,401 | 19.38% | $1,673,407 | 46.36% | $11,106 | 0.31% |
| COOS BAY | 437,746 | 220,001 | 50.26% | 50,890 | 11.63% | 270,891 | 61.88% | 1,833 | 0.42% |
| GOLD BEACH | 87,111 | 15,013 | 17.23% | 1,596 | 1.83% | 16,609 | 19.07% | 360 | 0.41% |
| ROSEBURG | 549,909 | 179,025 | 32.56% | 13,747 | 2.50% | 192,772 | 35.06% | 2,566 | 0.47% |
| SPRINGFIELD | 541,814 | 96,700 | 17.85% | 110,321 | 20.36% | 207,021 | 38.21% | 1,631 | 0.30% |
| MEDFORD | 689,160 | 229,910 | 33.36% | 86,131 | 12.50% | 316,041 | 45.86% | 4,106 | 0.60% |
| ASHLAND | 99,789 | 17,188 | 17.22% | 15,135 | 15.17% | 32,323 | 32.39% | 559 | 0.56% |
| GRANTS PASS | 379,301 | 173,981 | 45.87% | 64,811 | 17.09% | 238,792 | 62.96% | 1,690 | 0.45% |
| CAVE JUNCTION | 124,867 | 32,182 | 25.77% | 5,917 | 4.74% | 38,099 | 30.51% | 410 | 0.33% |
| EUGENE | 304,109 | 28,847 | 9.49% | 75,859 | 24.94% | 104,706 | 34.43% | 924 | 0.30% |
| WEST EUGENE | 418,435 | 106,103 | 25.36% | 73,232 | 17.50% | 179,335 | 42.86% | 1,795 | 0.43% |
| COTTAGE GROVE | 168,663 | 59,454 | 35.25% | 14,621 | 8.67% | 74,075 | 43.92% | 303 | 0.18% |
| FLORENCE | 119,466 | 25,873 | 21.66% | 7,594 | 6.36% | 33,467 | 28.01% | 0 | 0.00% |
| AFS S. REGION | $3,920,370 | $1,184,277 | 30.21% | $519,854 | 13.26% | $1,704,131 | 43.47% | $16,177 | 0.41% |
| BAKER CITY | 93,299 | 33,495 | 35.90% | 2,110 | 2.26% | 35,605 | 38.16% | 281 | 0.30% |
| BEND | 271,781 | 122,286 | 44.99% | 5,035 | 1.85% | 127,321 | 46.85% | 733 | 0.27% |
| JOHN DAY | 35,643 | 16,133 | 45.26% | 625 | 1.75% | 16,758 | 47.02% | (189) | -0.53% |
| CONDON | 20,265 | 1,963 | 9.69% | 747 | 3.69% | 2,710 | 13.37% | 0 | 0.00% |
| BURNS | 31,032 | 15,408 | 49.65% | 346 | 1.11% | 15,754 | 50.77% | 0 | 0.00% |
| PRINEVILLE | 53,453 | 15,579 | 29.15% | 1,074 | 2.01% | 16,653 | 31.15% | 260 | 0.49% |
| MADRAS | 107,208 | 73,303 | 68.37% | 736 | 0.69% | 74,039 | 69.06% | 0 | 0.00% |
| K. FALLS | 369,142 | 81,650 | 22.12% | 2,340 | 0.63% | 83,990 | 22.75% | 1,779 | 0.48% |
| LAKEVIEW | 28,235 | 4,454 | 15.77% | 0 | 0.00% | 4,454 | 15.77% | 0 | 0.00% |
| ONTARIO | 191,903 | 137,792 | 71.80% | 630 | 0.33% | 138,422 | 72.13% | 292 | 0.15% |
| PENDLETON | 121,471 | 34,999 | 28.81% | 2,313 | 1.90% | 37,312 | 30.72% | 672 | 0.55% |
| HERMISTON | 240,222 | 136,908 | 56.99% | 2,375 | 0.99% | 139,283 | 57.98% | 471 | 0.20% |
| MLTN-FRWTR | 77,712 | 35,482 | 45.66% | 3,216 | 4.14% | 38,698 | 49.80% | 724 | 0.93% |
| LA GRANDE | 118,968 | 23,759 | 19.97% | 1,938 | 1.63% | 25,697 | 21.60% | 374 | 0.31% |
| ENTERPRISE | 16,360 | 984 | 6.01% | 99 | 0.61% | 1,083 | 6.62% | 0 | 0.00% |
| THE DALLES | 124,651 | 56,223 | 45.10% | 2,720 | 2.18% | 58,943 | 47.29% | 134 | 0.11% |
| HOOD RIVER | 66,323 | 7,126 | 10.74% | 1,356 | 2.04% | 8,482 | 12.79% | 36 | 0.05% |
| AFS E. REGION | $1,967,668 | $797,544 | 40.53% | $27,660 | 1.41% | $825,204 | 41.94% | $5,567 | 0.28% |
| AFS STATE TOTAL | $13,007,385 | $4,770,507 | 36.68% | $2,199,721 | 16.91% | $6,970,228 | 53.59% | $42,361 | 0.33% |

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,125 | $167 | 14.84% | $0 | 0.00% | $167 | 14.84% | $0 | 0.00% |
| YOUNG | 2,140 | 159 | 7.43% | 0 | 0.00% | 159 | 7.43% | 99 | 4.63% |
| WEST PORTLAND | 1,409 | 48 | 3.41% | 34 | 2.41% | 82 | 5.82% | 0 | 0.00% |
| NE PORTLAND | 2,085 | 693 | 33.24% | 126 | 6.04% | 819 | 39.28% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| E PORTLAND | 1,658 | 543 | 32.75% | 69 | 4.16% | 612 | 36.91% | 0 | 0.00% |
| SSD N. REGION | $8,417 | $1,610 | 19.13% | $229 | 2.72% | $1,839 | 21.85% | $99 | 1.18% |
| ASTORIA | 794 | 217 | 27.33% | 128 | 16.12% | 345 | 43.45% | 0 | 0.00% |
| ST HELENS | 208 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 3,674 | 341 | 9.28% | 0 | 0.00% | 341 | 9.28% | 0 | 0.00% |
| NEWPORT | 1,953 | 116 | 5.94% | 186 | 9.52% | 302 | 15.46% | 60 | 3.07% |
| ALBANY | 7,886 | 573 | 7.27% | 262 | 3.32% | 835 | 10.59% | 16 | 0.20% |
| SALEM | 7,638 | 959 | 12.56% | 54 | 0.71% | 1,013 | 13.26% | 55 | 0.72% |
| DALLAS | 2,449 | 99 | 4.04% | 0 | 0.00% | 99 | 4.04% | 0 | 0.00% |
| TILLAMOOK | 904 | 31 | 3.43% | 0 | 0.00% | 31 | 3.43% | 0 | 0.00% |
| BEAVERTON | 1,103 | 231 | 20.94% | 0 | 0.00% | 231 | 20.94% | 99 | 8.98% |
| MCMINNVILLE | 4,376 | 653 | 14.92% | 0 | 0.00% | 653 | 14.92% | 0 | 0.00% |
| SSD W. REGION | $30,985 | $3,220 | 10.39% | $630 | 2.03% | $3,850 | 12.43% | $230 | 0.74% |
| COOS BAY | 4,800 | 493 | 10.27% | 16 | 0.33% | 509 | 10.60% | 0 | 0.00% |
| GOLD BEACH | 1,006 | 268 | 26.64% | 60 | 5.96% | 328 | 32.60% | 0 | 0.00% |
| ROSEBURG | 8,299 | 600 | 7.23% | 205 | 2.47% | 805 | 9.70% | 147 | 1.77% |
| CENTRAL POINT | 5,085 | 803 | 15.79% | 99 | 1.95% | 902 | 17.74% | 0 | 0.00% |
| GRANTS PASS | 2,875 | 279 | 9.70% | 0 | 0.00% | 279 | 9.70% | 0 | 0.00% |
| EUGENE | 11,615 | 1,723 | 14.83% | 516 | 4.44% | 2,239 | 19.28% | 0 | 0.00% |
| FLORENCE | 1,373 | 103 | 7.50% | 0 | 0.00% | 103 | 7.50% | 0 | 0.00% |
| SSD S. REGION | $35,053 | $4,269 | 12.18% | $896 | 2.56% | $5,165 | 14.73% | $147 | 0.42% |
| BAKER CITY | 498 | 67 | 13.45% | 0 | 0.00% | 67 | 13.45% | 0 | 0.00% |
| BEND | 3,290 | 280 | 8.51% | 0 | 0.00% | 280 | 8.51% | 0 | 0.00% |
| JOHN DAY | 339 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 246 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 381 | 108 | 28.35% | 0 | 0.00% | 108 | 28.35% | 0 | 0.00% |
| ONTARIO | 1,785 | 236 | 13.22% | 32 | 1.79% | 268 | 15.01% | 0 | 0.00% |
| PENDLETON | 3,160 | 197 | 6.23% | 86 | 2.72% | 283 | 8.96% | (116) | -3.67% |
| LA GRANDE | 1,283 | 72 | 5.61% | 0 | 0.00% | 72 | 5.61% | (94) | -7.33% |
| ENTERPRISE | 451 | 0 | 0.00% | 29 | 6.43% | 29 | 6.43% | 0 | 0.00% |
| THE DALLES | 1,179 | 83 | 7.04% | 62 | 5.26% | 145 | 12.30% | 0 | 0.00% |
| HOOD RIVER | 750 | 55 | 7.33% | 0 | 0.00% | 55 | 7.33% | 0 | 0.00% |
| SSD E. REGION | $13,362 | $1,098 | 8.22% | $209 | 1.56% | $1,307 | 9.78% | ($210) | -1.57% |
| SSD STATE TOTAL | $87,817 | $10,197 | 11.61% | $1,964 | 2.24% | $12,161 | 13.85% | $266 | 0.30% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,518,416 | $1,816,290 | 51.62% | $953,035 | 27.09% | $2,769,325 | 78.71% | $9,610 | 0.27% |
| WEST REG. TOT. | 3,640,333 | 977,226 | 26.84% | 700,031 | 19.23% | 1,677,257 | 46.07% | 11,336 | 0.31% |
| SOUTH REG. TOT. | 3,955,423 | 1,188,546 | 30.05% | 520,750 | 13.17% | 1,709,296 | 43.21% | 16,324 | 0.41% |
| EAST REG. TOT. | 1,981,030 | 798,642 | 40.31% | 27,869 | 1.41% | 826,511 | 41.72% | 5,357 | 0.27% |
| STATE TOTAL | $13,095,202 | $4,780,704 | 36.51% | $2,201,685 | 16.81% | $6,982,389 | 53.32% | $42,627 | 0.33% |

## TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 3,784 | 1,400 | 3,614 | 2,376 | 534,014 | 319 | 70 | 319 | 182 | 36,340 |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 23,464 | 8,329 | 22,438 | 15,400 | 3,175,220 | 1,060 | 254 | 1,060 | 563 | 113,291 |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 27,248 | 9,729 | 26,052 | 17,776 | 3,709,234 | 1,379 | 324 | 1,379 | 745 | 149,631 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,112 | 423 | 1,047 | 737 | 149,186 | 171 | 38 | 171 | 99 | 15,894 |
| CLATSOP | 35,200 | 3,913 | 8,689 | 969 | 354 | 906 | 601 | 127,374 | 90 | 18 | 90 | 54 | 8,864 |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 892 | 319 | 825 | 559 | 116,041 | 98 | 22 | 98 | 54 | 10,031 |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,255 | 456 | 1,186 | 789 | 165,020 | 223 | 56 | 223 | 116 | 21,780 |
| LINN | 90,000 | 10,985 | 24,498 | 3,728 | 1,345 | 3,456 | 2,393 | 492,809 | 275 | 63 | 275 | 150 | 29,923 |
| MARION | 224,000 | 22,712 | 60,858 | 8,641 | 2,987 | 8,091 | 5,549 | 1,155,049 | 834 | 209 | 834 | 431 | 94,688 |
| POLK | 47,800 | 5,645 | 12,877 | 1,026 | 361 | 966 | 690 | 131,388 | 159 | 34 | 159 | 94 | 16,430 |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 557 | 209 | 532 | 367 | 68,556 | 10 | 3 | 10 | 4 | 749 |
| WASHINGTON | 295,000 | 18,341 | 80,655 | 4,150 | 1,492 | 3,833 | 2,584 | 555,493 | 237 | 58 | 237 | 123 | 19,704 |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,161 | 741 | 1,991 | 1,342 | 289,508 | 209 | 48 | 209 | 113 | 22,297 |
| REGION TOTAL | 922,100 | 85,410 | 245,819 | 24,491 | 8,687 | 22,833 | 15,611 | 3,250,423 | 2,306 | 549 | 2,306 | 1,238 | 240,361 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,607 | 956 | 2,500 | 1,720 | 355,965 | 345 | 74 | 345 | 199 | 32,440 |
| CURRY | 19,200 | 2,231 | 4,168 | 536 | 201 | 517 | 346 | 68,010 | 70 | 15 | 70 | 40 | 7,125 |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,788 | 1,306 | 3,546 | 2,434 | 482,370 | 392 | 94 | 392 | 208 | 41,562 |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,444 | 1,989 | 5,249 | 3,506 | 820,012 | 688 | 155 | 688 | 386 | 65,787 |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 2,975 | 1,072 | 2,813 | 1,871 | 398,229 | 496 | 111 | 496 | 277 | 48,395 |
| LANE | 280,000 | 35,102 | 70,763 | 10,696 | 3,746 | 9,897 | 6,687 | 1,441,201 | 1,329 | 318 | 1,329 | 703 | 142,458 |
| REGION TOTAL | 663,700 | 81,121 | 172,367 | 26,046 | 9,270 | 24,522 | 16,564 | 3,565,788 | 3,320 | 767 | 3,320 | 1,813 | 337,766 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | [illegible] | [illegible] | [illegible] | [illegible] | 175 | 462 | 312 | 64,358 | 151 | 34 | 151 | 84 | 13,258 |
| CROOK | [illegible] | [illegible] | [illegible] | 369 | 138 | 362 | 240 | 45,675 | 47 | 13 | 47 | 21 | 2,814 |
| DESCHUTES | [illegible] | [illegible] | [illegible] | 1,782 | 617 | 1,601 | 1,076 | 218,568 | 155 | 36 | 155 | 85 | 15,374 |
| GILLIAM (1) | [illegible] | [illegible] | [illegible] | 3 | 2 | 3 | 2 | 18,869 | 0 | 0 | 0 | 0 | 1,135 |
| GRANT | [illegible] | [illegible] | [illegible] | 150 | 51 | 138 | 92 | 19,795 | 47 | 10 | 47 | 27 | 6,108 |
| HARNEY | [illegible] | [illegible] | [illegible] | 134 | 51 | 128 | 82 | 19,189 | 36 | 10 | 36 | 16 | 3,610 |
| HOOD RIVER | [illegible] | [illegible] | [illegible] | 340 | 126 | 325 | 208 | 45,322 | 45 | 12 | 45 | 22 | 4,132 |
| JEFFERSON | [illegible] | [illegible] | [illegible] | 710 | 253 | 690 | 502 | 89,271 | 34 | 8 | 34 | 21 | 3,037 |
| KLAMATH | [illegible] | [illegible] | [illegible] | 2,078 | 763 | 1,996 | 1,402 | 275,374 | 198 | 45 | 198 | 110 | 18,607 |
| LAKE | [illegible] | [illegible] | [illegible] | 288 | 86 | 164 | 114 | 21,371 | 18 | 4 | 18 | 10 | 1,194 |
| MALHEUR | [illegible] | [illegible] | [illegible] | 1,056 | 330 | 987 | 708 | 126,642 | 74 | 16 | 74 | 45 | 7,166 |
| MORROW (1) | [illegible] | [illegible] | [illegible] | | | | | | | | | | |
| SHERMAN (2) | [illegible] | [illegible] | [illegible] | | | | | | | | | | |
| UMATILLA | [illegible] | [illegible] | [illegible] | 2,750 | 977 | 2,597 | 1,775 | 350,331 | 301 | 65 | 301 | 175 | 31,687 |
| UNION | [illegible] | [illegible] | [illegible] | 816 | 296 | 761 | 506 | 113,159 | 183 | 43 | 183 | 99 | 18,263 |
| WALLOWA | [illegible] | [illegible] | [illegible] | 75 | 50 | 70 | 48 | 10,354 | 3 | 1 | 3 | 1 | 144 |
| WASCO (2) | [illegible] | [illegible] | [illegible] | 984 | 332 | 892 | 587 | 135,969 | 116 | 28 | 116 | 62 | 11,685 |
| WHEELER (1) | [illegible] | [illegible] | [illegible] | | | | | | | | | | |
| REGION TOTAL | [illegible] | [illegible] | [illegible] | 11,848 | 4,184 | 11,176 | 7,654 | 1,554,246 | 1,408 | 325 | 1,408 | 778 | 138,215 |
| [illegible] ADJ. | | | | | | | | 16,117 | | | | | |
| STATE TOTAL | 2,791,000 | [illegible] | [illegible] | 89,633 | 31,870 | 84,583 | 57,605 | 12,095,808 | 8,413 | 1,965 | 8,413 | 4,574 | 865,973 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 368: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1990

| COUNTY | FOOD STAMPS (MARCH 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | OAA ELIG. | AB ELIG. | ADULT AD ELIG. | PROGRAMS TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE CASES | MS CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 5,267 | 9,592 | 3,996 | 631,771 | 1,183 | 57 | 1,084 | 2,324 | 717 | 149 | 145 | 20,481 | 105 | 201 | 21,311 |
| MULTNOMAH | 22,791 | 52,353 | 24,968 | 3,524,675 | 4,354 | 265 | 6,148 | 10,767 | 2,748 | 1,245 | 1,365 | 121,092 | 469 | 898 | 112,080 |
| REGION TOTAL | 28,058 | 61,945 | 28,964 | 4,156,446 | 5,537 | 322 | 7,232 | 13,091 | 3,465 | 1,394 | 1,510 | 141,573 | 574 | 1,099 | 133,391 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 2,095 | 3,555 | 1,637 | 231,307 | 45 | 6 | 307 | 358 | 383 | 27 | 42 | 3,094 | 38 | 72 | 8,915 |
| CLATSOP | 1,515 | 2,735 | 1,250 | 185,102 | 172 | 9 | 260 | 441 | 328 | 47 | 37 | (10,856) | 20 | 43 | 6,570 |
| COLUMBIA | 1,249 | 2,342 | 930 | 150,083 | 144 | 4 | 214 | 362 | 244 | 39 | 34 | 5,226 | 22 | 37 | 4,445 |
| LINCOLN | 2,711 | 4,068 | 1,720 | 269,316 | 259 | 17 | 270 | 546 | 364 | 65 | 75 | 9,253 | 32 | 55 | 7,061 |
| LINN | 5,186 | 9,595 | 3,965 | 616,219 | 922 | 58 | 772 | 1,752 | 799 | 79 | 96 | 3,449 | 93 | 168 | 23,205 |
| MARION | 11,069 | 21,362 | 8,538 | 1,396,886 | 1,638 | 161 | 2,748 | 4,547 | 1,930 | 237 | 247 | 10,550 | 176 | 357 | 46,802 |
| POLK | 2,012 | 3,361 | 1,359 | 206,888 | 351 | 19 | 344 | 714 | 368 | 21 | 42 | 712 | 33 | 61 | 8,025 |
| TILLAMOOK | 987 | 1,598 | 679 | 99,924 | 165 | 1 | 127 | 293 | 239 | 17 | 16 | 1,483 | 15 | 26 | 2,779 |
| WASHINGTON | 5,011 | 9,797 | 3,989 | 639,712 | 1,080 | 62 | 1,099 | 2,241 | 1,067 | 117 | 103 | 8,096 | 168 | 315 | 37,252 |
| YAMHILL | 3,296 | 5,770 | 2,361 | 362,171 | 462 | 18 | 412 | 892 | 687 | 44 | 33 | (231) | 56 | 118 | 11,939 |
| REGION TOTAL | 35,131 | 64,183 | 26,428 | 4,157,608 | 5,238 | 355 | 6,553 | 12,146 | 6,409 | 693 | 725 | 30,776 | 653 | 1,252 | 156,993 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,923 | 7,265 | 2,983 | 485,852 | 559 | 36 | 522 | 1,117 | 533 | 112 | 100 | 16,934 | 63 | 108 | 11,822 |
| CURRY | 1,098 | 1,659 | 692 | 106,488 | 116 | 7 | 107 | 230 | 168 | 14 | 12 | 1,439 | 10 | 19 | 2,200 |
| DOUGLAS | 4,694 | 9,381 | 3,811 | 622,770 | 694 | 39 | 710 | 1,443 | 757 | 121 | 155 | 3,846 | 88 | 153 | 18,328 |
| JACKSON | 6,690 | 13,439 | 5,692 | 894,608 | 748 | 61 | 941 | 1,750 | 1,108 | 207 | 233 | 1,464 | 122 | 220 | 28,448 |
| JOSEPHINE | 4,394 | 8,424 | 3,508 | 566,488 | 573 | 26 | 536 | 1,135 | 742 | 42 | 36 | 641 | 60 | 118 | 12,224 |
| LANE | 13,184 | 26,678 | 11,723 | 1,764,410 | 1,644 | 111 | 2,207 | 3,962 | 2,486 | 354 | 462 | 5,128 | 312 | 539 | 67,822 |
| REGION TOTAL | 33,983 | 66,846 | 28,409 | 4,440,616 | 4,334 | 280 | 5,023 | 9,637 | 5,794 | 850 | 998 | 29,451 | 655 | 1,157 | 140,843 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 973 | 1,666 | 718 | 104,644 | 133 | 2 | 136 | 271 | 155 | 19 | 23 | 2,708 | 16 | 32 | 3,628 |
| CROOK | 521 | 956 | 386 | 60,354 | 25 | 1 | 71 | 97 | 97 | 4 | 6 | 596 | 11 | 20 | 1,644 |
| DESCHUTES | 2,808 | 4,820 | 1,961 | 304,030 | 415 | 12 | 432 | 859 | 655 | 27 | 19 | 3,851 | 70 | 122 | 15,648 |
| GILLIAM (1) | 194 | 330 | 141 | 21,486 | 10 | 0 | 14 | 24 | 4 | 2 | 2 | 0 | 1 | 2 | 175 |
| GRANT | 307 | 598 | 268 | 36,712 | 84 | 1 | 33 | 118 | 87 | 12 | 3 | 2,368 | 6 | 12 | 2,124 |
| HARNEY | 415 | 559 | 228 | 32,408 | 35 | 1 | 41 | 77 | 41 | 4 | 6 | (2,256) | 4 | 7 | 623 |
| HOOD RIVER | 825 | 1,237 | 502 | 81,468 | 120 | 7 | 88 | 215 | 169 | 11 | 8 | 1,727 | 7 | 13 | 1,925 |
| JEFFERSON | 1,414 | 1,925 | 649 | 122,477 | 13 | 3 | 75 | 91 | 96 | 7 | 10 | 19 | 15 | 33 | 3,431 |
| KLAMATH | 3,681 | 5,766 | 2,222 | 383,664 | 259 | 14 | 375 | 648 | 502 | 68 | 47 | 8,249 | 53 | 81 | 9,144 |
| LAKE | 421 | 543 | 198 | 32,490 | 9 | 1 | 31 | 41 | 36 | 5 | 7 | (2,718) | 1 | 2 | 165 |
| MALHEUR | 2,609 | 3,645 | 1,208 | 218,396 | 253 | 12 | 222 | 487 | 353 | 18 | 18 | (912) | 30 | 53 | 4,870 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 4,366 | 7,435 | 2,898 | 480,604 | 461 | 29 | 569 | 1,059 | 666 | 64 | 49 | 9,185 | 55 | 91 | 10,137 |
| UNION | 1,079 | 2,164 | 876 | 132,559 | 193 | 10 | 160 | 363 | 210 | 25 | 21 | (28) | 17 | 27 | 3,494 |
| WALLOWA | 226 | 365 | 165 | 21,088 | 59 | 0 | 55 | 114 | 38 | 2 | 3 | 433 | 9 | 17 | 2,320 |
| WASCO (2) | 1,156 | 2,227 | 926 | 146,384 | 174 | 5 | 149 | 328 | 207 | 13 | 10 | 1,669 | 20 | 43 | 4,670 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 20,995 | 34,236 | 13,346 | 2,178,764 | 2,243 | 98 | 2,451 | 4,792 | 3,316 | 281 | 232 | 24,891 | 315 | 555 | 63,999 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 6147.52 | | | |
| STATE TOTAL | 118,167 | 227,210 | 97,147 | $14,933,434 | 17,352 | 1,055 | 21,259 | 39,666 | 18,984 | 3,218 | 3,465 | 232,839 | 2,197 | 4,063 | 495,225 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 57 | 14,002 | 7,788 | 860,160 | 13,055 | 2,118,080 | 13.6 | 31.7 | 36.1 |
| MULTNOMAH | 438 | 96,406 | 42,933 | 4,387,387 | 65,724 | 11,530,150 | 38.6 | 115.0 | 90.1 |
| REGION TOTAL | 495 | 110,407 | 50,721 | 5,247,547 | 78,779 | 13,648,230 | 30.8 | 85.1 | 73.2 |
| WEST REGION | | | | | | | | | |
| BENTON | 17 | 3,863 | 2,211 | 157,155 | 4,306 | 569,413 | 14.7 | 48.1 | 50.1 |
| CLATSOP | 46 | 11,508 | 2,071 | 158,317 | 3,586 | 486,879 | 23.7 | 69.2 | 77.7 |
| COLUMBIA | 17 | 5,863 | 1,760 | 204,033 | 3,009 | 495,723 | 22.1 | 51.7 | 62.8 |
| LINCOLN | 53 | 10,946 | 2,774 | 295,215 | 5,485 | 778,591 | 30.0 | 89.6 | 103.0 |
| LINN | 64 | 16,086 | 6,977 | 722,713 | 12,163 | 1,904,403 | 38.4 | 97.7 | 106.6 |
| MARION | 195 | 50,703 | 17,533 | 1,588,211 | 28,602 | 4,342,889 | 36.1 | 91.2 | 95.4 |
| POLK | 12 | 2,810 | 2,450 | 225,114 | 4,462 | 591,366 | 20.2 | 53.6 | 70.3 |
| TILLAMOOK | 12 | 2,862 | 1,187 | 165,457 | 2,174 | 341,811 | 24.6 | 67.0 | 74.0 |
| WASHINGTON | 89 | 14,913 | 8,490 | 800,660 | 13,501 | 2,075,829 | 13.0 | 32.0 | 33.2 |
| YAMHILL | 33 | 5,659 | 4,202 | 388,065 | 7,498 | 1,079,409 | 32.8 | 75.2 | 95.1 |
| REGION TOTAL | 538 | 125,212 | 49,655 | 4,704,940 | 84,786 | 12,666,312 | 24.8 | 63.5 | 69.6 |
| SOUTH REGION | | | | | | | | | |
| COOS | 66 | 6,725 | 5,055 | 486,000 | 8,978 | 1,395,738 | 41.5 | 111.8 | 120.5 |
| CURRY | 3 | 437 | 1,059 | 108,387 | 2,157 | 294,086 | 26.9 | 83.0 | 86.4 |
| DOUGLAS | 62 | 11,555 | 6,821 | 661,610 | 11,515 | 1,842,041 | 37.3 | 89.4 | 98.7 |
| JACKSON | 55 | 18,139 | 9,591 | 848,706 | 16,281 | 2,677,164 | 36.2 | 91.4 | 92.7 |
| JOSEPHINE | 50 | 8,357 | 5,692 | 562,600 | 10,086 | 1,596,934 | 43.8 | 113.7 | 131.2 |
| LANE | 236 | 63,654 | 19,965 | 1,768,362 | 33,149 | 5,253,034 | 35.3 | 94.5 | 95.3 |
| REGION TOTAL | 472 | 108,868 | 48,183 | 4,435,665 | 82,166 | 13,058,997 | 36.9 | 96.1 | 100.7 |
| EAST REGION | | | | | | | | | |
| BAKER | 8 | 1,584 | 1,162 | 130,106 | 2,135 | 320,286 | 30.1 | 81.7 | 108.5 |
| CROOK | 5 | 1,052 | 681 | 75,927 | 1,202 | 188,061 | 26.6 | 61.1 | 70.3 |
| DESCHUTES | 42 | 9,938 | 3,616 | 374,875 | 6,424 | 942,285 | 22.7 | 54.4 | 68.3 |
| GILLIAM (1) | 2 | 116 | 44 | 22,474 | 238 | 64,255 | 1.6 | 2.8 | 178.4 |
| GRANT | 4 | 1,074 | 437 | 26,052 | 744 | 94,233 | 16.6 | 41.2 | 72.0 |
| HARNEY | 4 | 1,413 | 327 | 28,940 | 742 | 83,927 | 17.3 | 39.7 | 75.5 |
| HOOD RIVER | 4 | 1,340 | 822 | 124,971 | 1,647 | 260,885 | 19.1 | 45.6 | 72.8 |
| JEFFERSON | 8 | 1,482 | 998 | 139,850 | 2,412 | 359,567 | 57.0 | 130.1 | 159.1 |
| KLAMATH | 46 | 8,972 | 3,813 | 285,507 | 7,494 | 989,518 | 34.1 | 88.8 | 98.6 |
| LAKE | 3 | 545 | 306 | 29,041 | 727 | 82,089 | 22.2 | 55.2 | 73.4 |
| MALHEUR | 54 | 17,345 | 2,324 | 202,102 | 4,933 | 575,608 | 38.0 | 91.6 | 140.2 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 79 | 18,315 | 5,209 | 616,110 | 9,575 | 1,516,370 | 44.7 | 93.2 | 128.0 |
| UNION | 12 | 3,020 | 1,685 | 220,448 | 2,764 | 490,915 | 32.7 | 72.6 | 92.9 |
| WALLOWA | 1 | 371 | 264 | 30,268 | 490 | 64,978 | 9.7 | 23.5 | 50.7 |
| WASCO (2) | 11 | 5,060 | 1,708 | 164,029 | 2,864 | 469,466 | 42.3 | 95.3 | 105.5 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 283 | 71,626 | 23,396 | 2,470,700 | 44,391 | 6,502,441 | 31.2 | 76.0 | 95.4 |
| SUBSID ADOP | | | 890 | | 890 | | | | |
| ADJ. | | | | 197 | | 22,462 | | | |
| STATE TOTAL | 1,788 | 416,113 | 172,845 | 16,859,049 | 291,012 | 45,898,442 | 30.3 | 79.1 | 81.4 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8-P

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## JUNE 1990 BOOKLET

## DATA FOR MAY 1990

PUBLIC ASSISTANCE PROGRAMS
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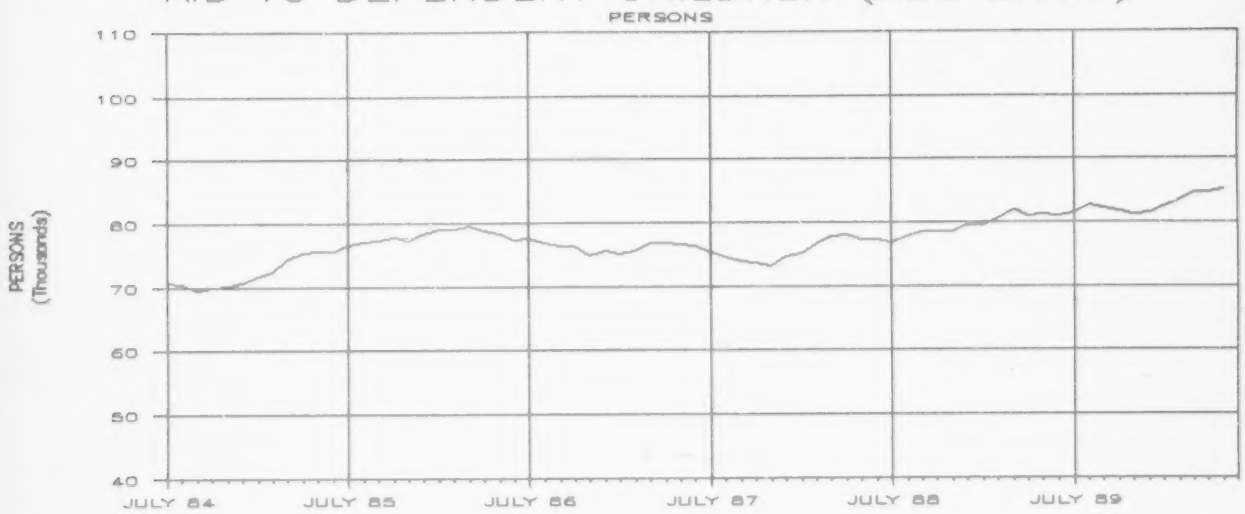
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- MAY 1990

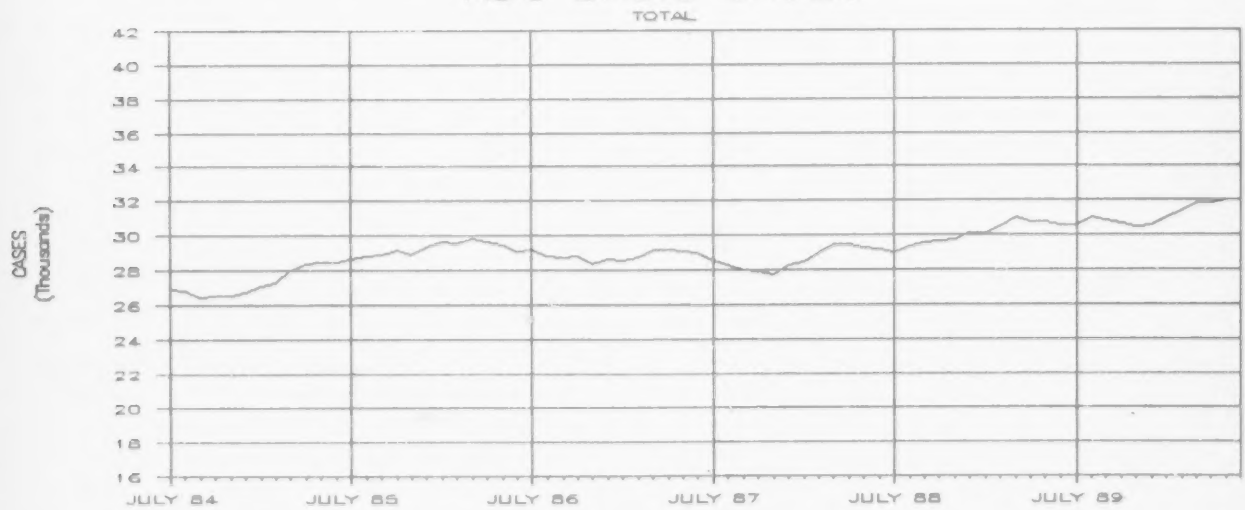
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,723 | 1,442 | 1,347 | (95) | 107.05% | $606,410.41 | $162.88 | $420.53 |
| ALBINA | 5,093 | 1,785 | 1,764 | (21) | 101.19% | 680,206.49 | 133.56 | 381.07 |
| SOUTHEAST PORTLAND | 2,264 | 888 | 939 | 51 | 94.57% | 325,590.28 | 143.81 | 366.66 |
| WEST PORTLAND | 2,158 | 749 | 732 | (17) | 102.32% | 288,265.82 | 133.58 | 384.87 |
| NORTH PTLD | 3,669 | 1,325 | 1,307 | (18) | 101.38% | 505,665.73 | 137.82 | 381.63 |
| NORTHEAST PTLD | 3,163 | 1,233 | 1,412 | 179 | 87.32% | 453,756.66 | 143.46 | 368.01 |
| EAST PTLD | 6,217 | 2,390 | 2,303 | (87) | 103.78% | 933,643.97 | 150.18 | 390.65 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 26,287 | 9,812 | 9,804 | (8) | 100.08% | $3,793,539.36 | $144.31 | $386.62 |
| CORVALLIS | 1,060 | 428 | 430 | 2 | 99.54% | 150,690.33 | 142.16 | 352.08 |
| ASTORIA | 934 | 362 | 340 | (22) | 106.47% | 125,632.99 | 134.51 | 347.05 |
| ST. HELENS | 844 | 324 | 341 | 17 | 95.02% | 117,376.42 | 139.07 | 362.27 |
| WOODBURN | 1,041 | 361 | 398 | 37 | 90.70% | 138,623.74 | 133.16 | 384.00 |
| NEWPORT | 1,227 | 470 | 421 | (49) | 111.64% | 164,691.67 | 134.22 | 350.41 |
| ALBANY | 1,872 | 728 | 738 | 10 | 98.65% | 262,216.20 | 140.07 | 360.19 |
| LEBANON | 1,513 | 589 | 621 | 32 | 94.85% | 211,863.72 | 140.03 | 359.70 |
| SOUTH SALEM | 2,991 | 1,106 | 1,107 | 1 | 99.91% | 476,358.41 | 159.26 | 430.70 |
| NORTH SALEM | 4,156 | 1,541 | 1,446 | (95) | 106.57% | 571,924.42 | 137.61 | 371.14 |
| DALLAS | 954 | 353 | 390 | 37 | 90.51% | 131,642.16 | 137.99 | 372.92 |
| TILLAMOOK | 541 | 212 | 186 | (26) | 113.98% | 70,136.40 | 129.73 | 331.07 |
| BEAVERTON | 3,835 | 1,491 | 1,493 | 2 | 99.87% | 549,918.72 | 143.39 | 368.83 |
| MCMINNVILLE | 1,918 | 717 | 720 | 3 | 99.58% | 279,006.50 | 145.47 | 389.13 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,886 | 8,682 | 8,631 | (51) | 100.59% | $3,250,131.68 | $142.01 | $374.35 |
| COOS BAY | 2,572 | 982 | 941 | (41) | 104.36% | 360,440.71 | 140.14 | 367.05 |
| GOLD BEACH | 491 | 193 | 177 | (16) | 109.04% | 69,086.33 | 140.71 | 357.96 |
| ROSEBURG | 3,581 | 1,319 | 1,366 | 47 | 96.56% | 478,205.15 | 133.54 | 362.55 |
| SPRINGFIELD | 3,969 | 1,506 | 1,514 | 8 | 99.47% | 612,752.64 | 154.38 | 406.87 |
| MEDFORD | 4,777 | 1,795 | 1,721 | (74) | 104.30% | 701,963.04 | 146.95 | 391.07 |
| ASHLAND | 487 | 194 | 185 | (9) | 104.87% | 64,523.32 | 132.49 | 332.59 |
| GRANTS PASS | 2,242 | 859 | 808 | (51) | 106.31% | 314,864.96 | 140.44 | 366.55 |
| CAVE JUNCTION | 622 | 224 | 217 | (7) | 103.23% | 88,493.71 | 142.27 | 395.06 |
| EUGENE | 1,698 | 669 | 782 | 113 | 85.55% | 234,164.75 | 137.91 | 350.02 |
| WEST EUGENE | 2,476 | 940 | 1,061 | 121 | 88.60% | 344,339.75 | 139.07 | 366.32 |
| COTTAGE GROVE | 1,076 | 406 | 406 | 0 | 100.00% | 146,947.39 | 136.57 | 361.94 |
| FLORENCE | 708 | 252 | 239 | (13) | 105.44% | 89,851.40 | 126.91 | 356.55 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,699 | 9,339 | 9,417 | 78 | 99.17% | $3,505,633.15 | $141.93 | $375.38 |
| BAKER CITY | 464 | 175 | 170 | (5) | 102.94% | 59,296.97 | 127.80 | 338.84 |
| BEND | 1,562 | 604 | 632 | 28 | 95.57% | 215,662.31 | 138.07 | 357.06 |
| JOHN DAY | 146 | 53 | 54 | 1 | 98.15% | 18,441.82 | 126.31 | 347.96 |
| CONDON * | 0 | 0 | 46 | 46 | 0.00% | 0.00 | | |
| BURNS | 136 | 54 | 52 | (2) | 103.85% | 17,678.00 | 129.99 | 327.37 |
| PRINEVILLE | 383 | 145 | 139 | (6) | 104.32% | 54,316.63 | 141.82 | 374.60 |
| MADRAS | 679 | 251 | 248 | (3) | 101.21% | 89,861.31 | 132.34 | 358.01 |
| KLAMATH FALLS | 2,018 | 758 | 718 | (40) | 105.57% | 283,037.15 | 140.26 | 373.40 |
| LAKEVIEW | 157 | 66 | 65 | (1) | 101.54% | 21,812.23 | 130.61 | 330.49 |
| ONTARIO | 976 | 328 | 332 | 4 | 98.80% | 127,123.23 | 130.25 | 387.57 |
| PENDLETON | 757 | 290 | 286 | (4) | 101.40% | 110,003.04 | 145.31 | 379.32 |
| HERMISTON | 1,456 | 541 | 425 | (116) | 127.29% | 206,917.17 | 142.11 | 382.47 |
| MLTN-FRWTR | 359 | 133 | 145 | 12 | 91.72% | 46,098.72 | 128.41 | 346.61 |
| LAGRANDE | 746 | 290 | 313 | 23 | 92.65% | 112,664.78 | 151.03 | 388.50 |
| ENTERPRISE | 71 | 30 | 45 | 15 | 66.67% | 9,726.00 | 136.99 | 324.20 |
| THE DALLES | 932 | 354 | 303 | (51) | 116.83% | 138,530.86 | 148.64 | 391.33 |
| HOOD RIVER | 326 | 126 | 132 | 6 | 95.46% | 43,647.85 | 133.89 | 346.41 |
| REGION EXPENDITURE | | | | | | 3,442.77 | | |
| EAST REGION | 11,178 | 4,198 | 4,105 | (93) | 102.27% | $1,558,260.84 | $139.40 | $371.19 |
| Adjustment | | | | | | $6,996.78 | | |
| STATE TOTAL | 85,050 | 32,031 | 31,957 | (74) | 100.23% | $12,114,561.81 | $142.44 | $378.21 |

* Condon allocations will be adjusted when branch status is determined.

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



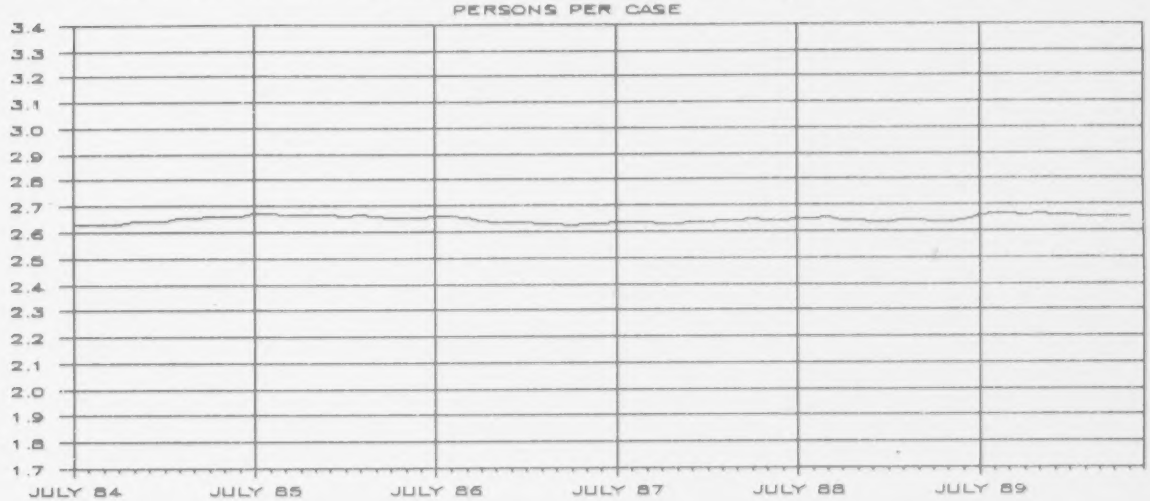

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | 84,554 | 84,583 | 85,050 | | 82,806 |

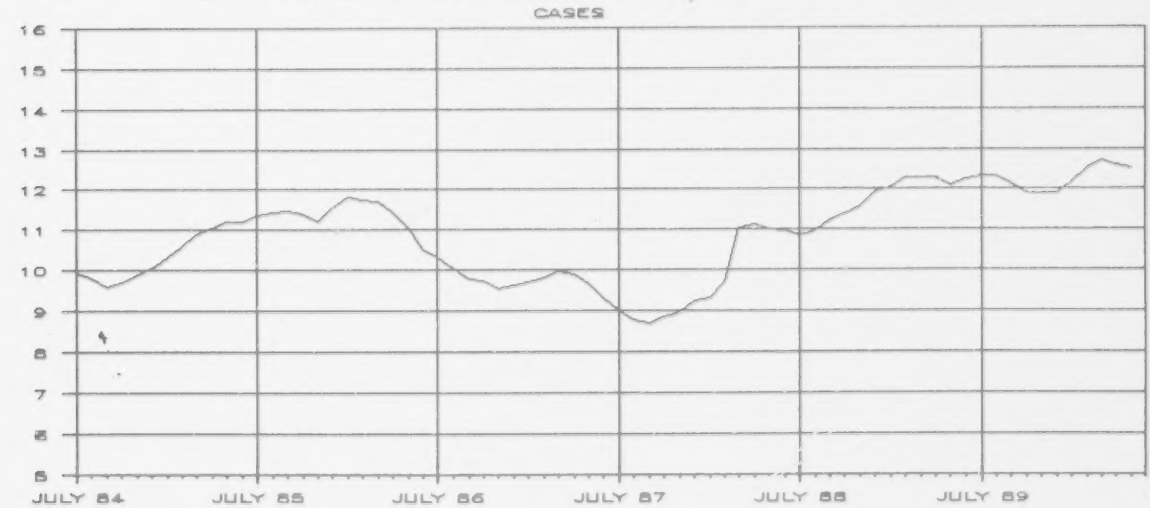
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,117 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | 31,876 | 31,870 | 32,031 | | 31,144 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY




PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

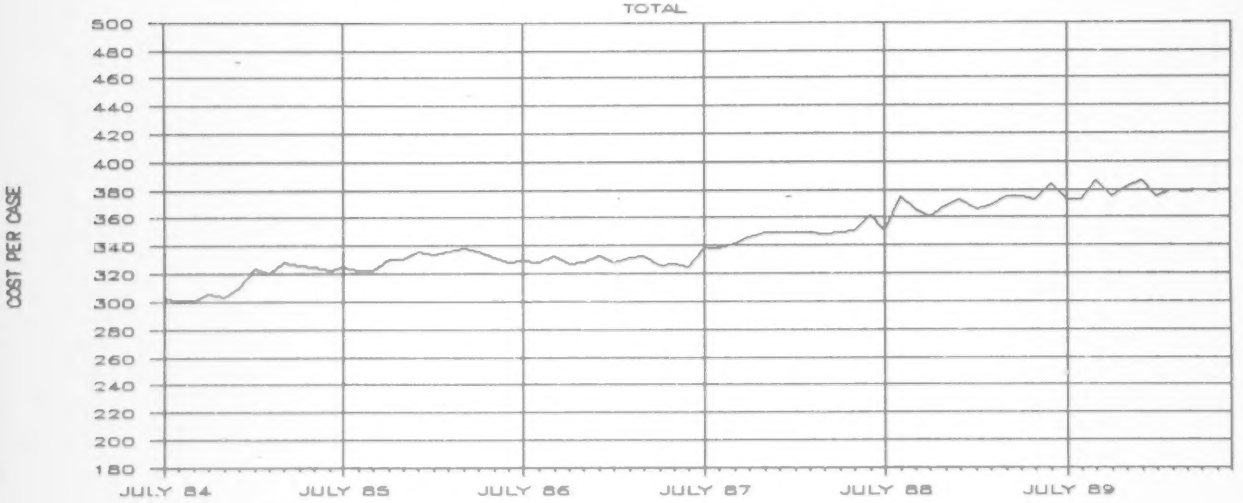
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | 2.653 | 2.654 | 2.655 | | 2.659 |

CASES — ADC BASIC MANDATORY/VOLUNTARY

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | 12,701 | 12,616 | 12,506 | | 12,273 |

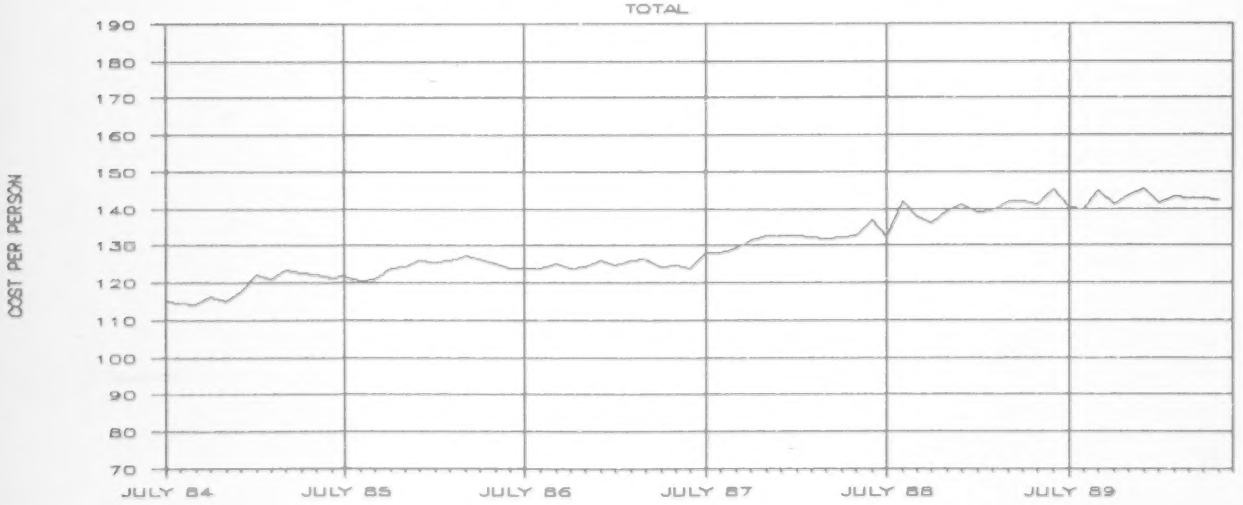
## ADC BASIC COST PER CASE

TOTAL




## ADC BASIC COST PER PERSON

TOTAL




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | 378.61 | 379.54 | 378.21 | | 378.94 |

TOTAL — ADC BASIC COST PER PERSON

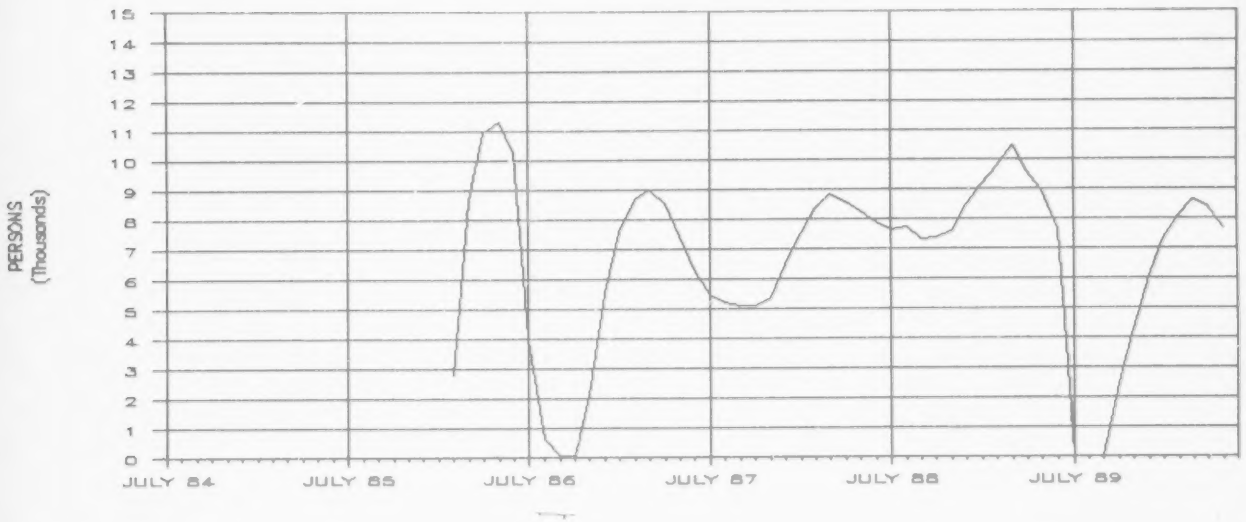
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.74 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | 142.73 | 143.01 | 142.44 | | 142.52 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MAY 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 311 | 68 | 77 | 9 | 88.31% | $33,792.52 | $108.66 | $496.95 |
| ALBINA | 164 | 35 | 51 | 16 | 68.63% | 15,651.00 | 95.43 | 447.17 |
| SOUTHEAST PORTLAND | 93 | 24 | 41 | 17 | 58.54% | 9,564.50 | 102.84 | 398.52 |
| WEST PORTLAND | 74 | 12 | 16 | 4 | 75.00% | 8,186.00 | 110.62 | 682.17 |
| NORTH PTLD | 188 | 43 | 69 | 26 | 62.32% | 17,727.89 | 94.30 | 412.28 |
| NORTHEAST PTLD | 112 | 26 | 42 | 16 | 61.91% | 12,063.95 | 107.71 | 464.00 |
| EAST PTLD | 450 | 113 | 158 | 45 | 71.52% | 47,326.19 | 105.17 | 418.82 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,392 | 321 | 454 | 133 | 70.71% | $144,312.05 | $103.67 | $449.57 |
| CORVALLIS | 133 | 30 | 31 | 1 | 96.77% | 15,012.97 | 112.88 | 500.43 |
| ASTORIA | 73 | 16 | 13 | (3) | 123.08% | 6,753.00 | 92.51 | 422.06 |
| ST. HELENS | 85 | 20 | 20 | 0 | 100.00% | 8,264.66 | 97.23 | 413.23 |
| WOODBURN | 15 | 3 | 6 | 3 | 50.00% | 1,142.00 | 76.13 | 380.67 |
| NEWPORT | 166 | 41 | 60 | 19 | 68.33% | 17,347.69 | 104.50 | 423.11 |
| ALBANY | 138 | 32 | 50 | 18 | 64.00% | 13,588.00 | 98.46 | 424.63 |
| LEBANON | 154 | 34 | 45 | 11 | 75.56% | 16,004.02 | 103.92 | 470.71 |
| SOUTH SALEM | 403 | 98 | 150 | 52 | 65.33% | 51,410.32 | 127.57 | 524.60 |
| NORTH SALEM | 346 | 87 | 89 | 2 | 97.75% | 36,360.32 | 105.09 | 417.93 |
| DALLAS | 131 | 28 | 26 | (2) | 107.69% | 13,754.69 | 105.00 | 491.24 |
| TILLAMOOK | 15 | 4 | 2 | (2) | 200.00% | 1,483.00 | 98.87 | 370.75 |
| BEAVERTON | 227 | 56 | 50 | (6) | 112.00% | 21,861.72 | 96.31 | 390.39 |
| MCMINNVILLE | 230 | 50 | 74 | 24 | 67.57% | 21,619.73 | 94.00 | 432.39 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 2,116 | 499 | 616 | 117 | 81.01% | $224,602.12 | $106.14 | $450.10 |
| COOS BAY | 313 | 68 | 90 | 22 | 75.56% | 32,220.78 | 102.94 | 473.84 |
| GOLD BEACH | 35 | 9 | 12 | 3 | 75.00% | 3,982.00 | 113.77 | 442.44 |
| ROSEBURG | 387 | 93 | 95 | 2 | 97.90% | 40,822.31 | 105.48 | 438.95 |
| SPRINGFIELD | 618 | 150 | 174 | 24 | 86.21% | 68,155.00 | 110.28 | 454.37 |
| MEDFORD | 585 | 131 | 153 | 22 | 85.62% | 57,187.23 | 97.76 | 436.54 |
| ASHLAND | 33 | 8 | 4 | (4) | 200.00% | 3,701.00 | 112.15 | 462.63 |
| GRANTS PASS | 234 | 54 | 65 | 11 | 83.08% | 22,425.04 | 95.83 | 415.28 |
| CAVE JUNCTION | 216 | 45 | 36 | (9) | 125.00% | 24,122.27 | 111.68 | 536.05 |
| EUGENE | 145 | 34 | 44 | 10 | 77.27% | 16,157.37 | 111.43 | 475.22 |
| WEST EUGENE | 199 | 46 | 99 | 53 | 46.47% | 22,093.16 | 111.02 | 480.29 |
| COTTAGE GROVE | 125 | 31 | 41 | 10 | 75.61% | 13,670.90 | 109.37 | 441.00 |
| FLORENCE | 76 | 18 | 26 | 8 | 69.23% | 8,018.58 | 105.51 | 445.48 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 2,966 | 687 | 839 | 152 | 81.88% | $312,555.64 | $105.38 | $454.96 |
| BAKER CITY | 113 | 25 | 28 | 3 | 89.29% | 12,045.59 | 106.60 | 481.82 |
| BEND | 172 | 40 | 43 | 3 | 93.02% | 15,632.34 | 90.89 | 390.81 |
| JOHN DAY | 51 | 11 | 13 | 2 | 84.62% | 5,578.99 | 109.39 | 507.18 |
| CONDON * | 0 | 0 | 1 | 1 | 0.00% | 0.00 | 0.00 | 0.00 |
| BURNS | 21 | 6 | 8 | 2 | 75.00% | 1,710.40 | 81.45 | 285.07 |
| PRINEVILLE | 23 | 6 | 7 | 1 | 85.71% | 1,952.66 | 84.90 | 325.44 |
| MADRAS | 44 | 11 | 6 | (5) | 183.33% | 3,624.00 | 82.36 | 329.45 |
| KLAMATH FALLS | 188 | 42 | 56 | 14 | 75.00% | 18,121.79 | 96.39 | 431.47 |
| LAKEVIEW | 20 | 5 | 6 | 1 | 83.33% | 1,176.00 | 58.80 | 235.20 |
| ONTARIO | 78 | 15 | 20 | 5 | 75.00% | 7,000.66 | 89.75 | 466.71 |
| PENDLETON | 68 | 14 | 25 | 11 | 56.00% | 5,648.96 | 83.07 | 403.50 |
| HERMISTON | 132 | 31 | 42 | 11 | 73.81% | 11,408.90 | 86.43 | 368.03 |
| MLTN-FRWTR | 36 | 9 | 15 | 6 | 60.00% | 4,032.00 | 112.00 | 448.00 |
| LAGRANDE | 147 | 34 | 45 | 11 | 75.56% | 16,789.73 | 114.22 | 493.82 |
| ENTERPRISE | 6 | 2 | 1 | (1) | 200.00% | 455.00 | 75.83 | 227.50 |
| THE DALLES | 96 | 23 | 34 | 11 | 67.65% | 12,920.35 | 134.59 | 561.75 |
| HOOD RIVER | 24 | 6 | 15 | 9 | 40.00% | 3,119.92 | 130.00 | 519.99 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 1,219 | 280 | 365 | 85 | 76.71% | $121,217.29 | $99.44 | $432.92 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 7,693 | 1,787 | 2,274 | 487 | 78.58% | $802,687.10 | $104.34 | $449.18 |

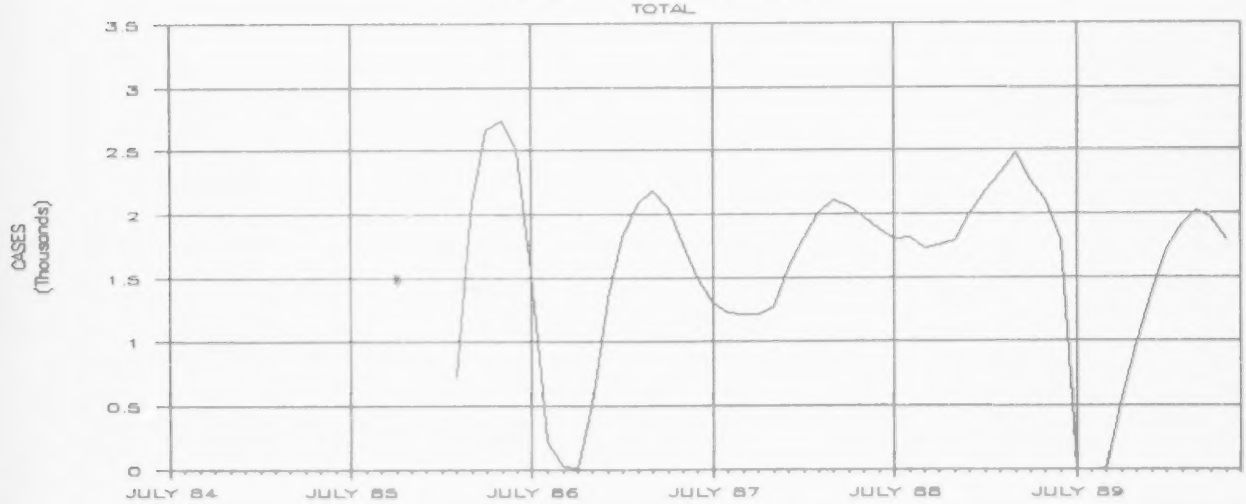
* Condon allocations will be adjusted when branch status is determined.

## ADC—UN PERSONS




## ADC—UN CASES

TOTAL



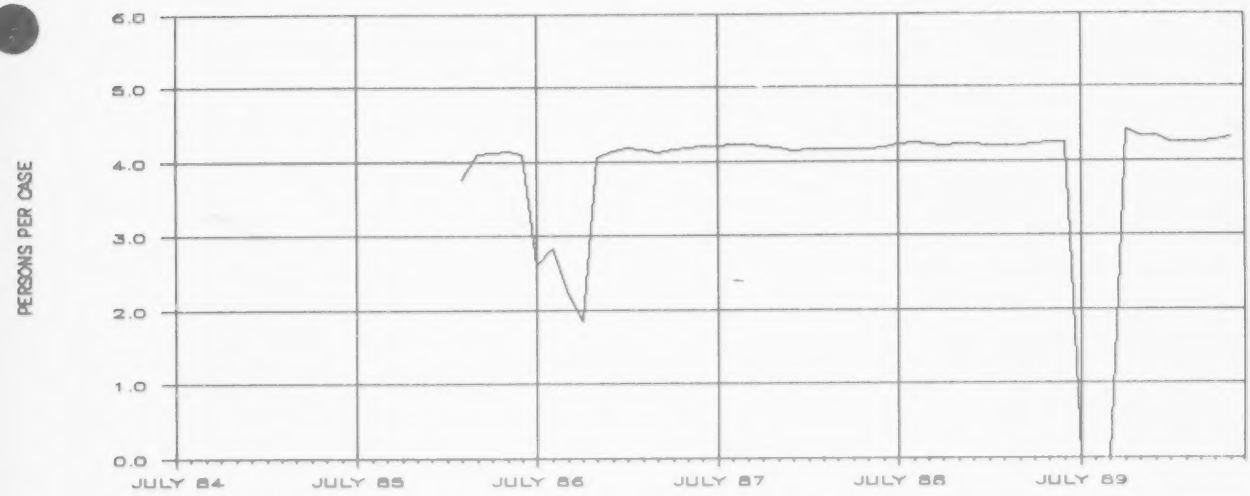

ADC-UN PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | 7,314 | 8,118 | 8,638 | 8,413 | 7,693 | | 4,814 |

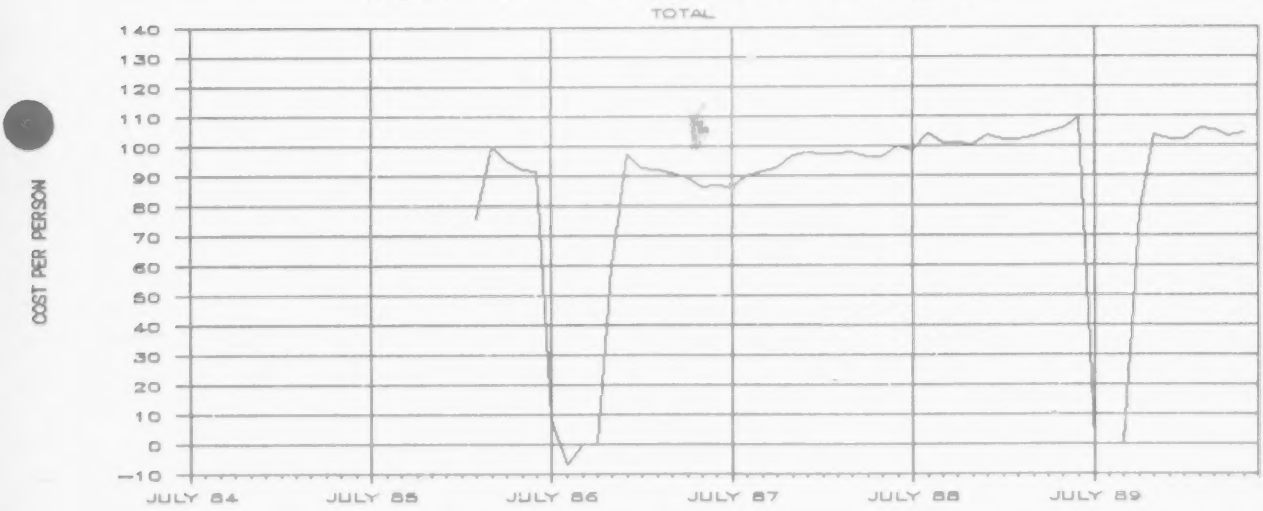
TOTAL ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | 1,717 | 1,909 | 2,031 | 1,965 | 1,787 | | 1,123 |

## ADC—UN PERSONS PER CASE




## ADC—UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | 4.260 | 4.252 | 4.253 | 4.281 | 4.305 | | 3.129 |

TOTAL ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | 101.99 | 105.67 | 105.49 | 102.93 | 104.34 | | 73.07 |

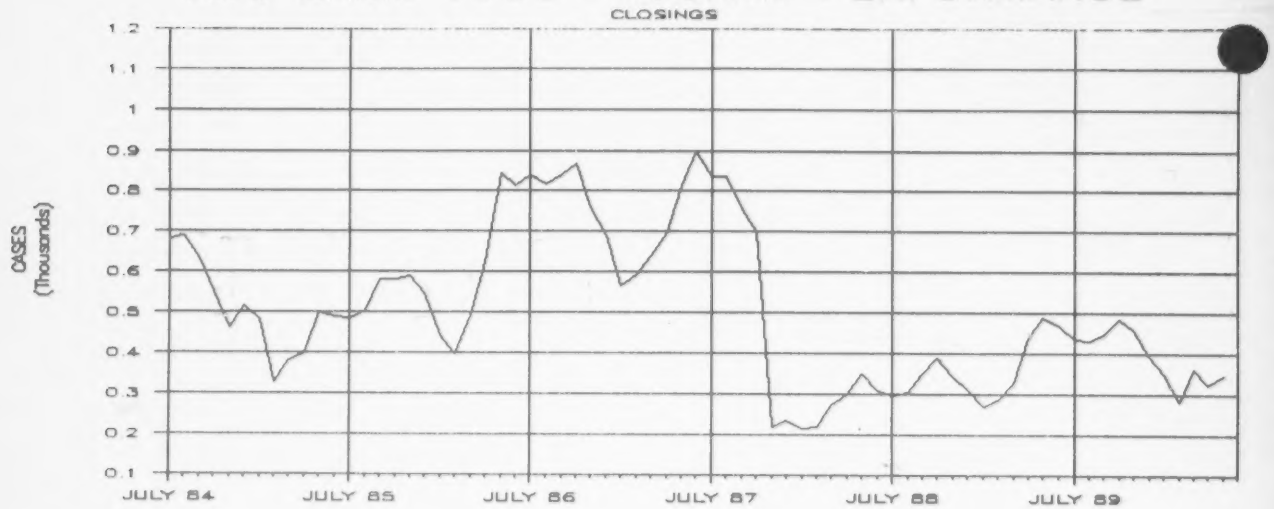
TABLE 8: ADC JOBS INFORMATION -- MAY 1990

| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 41.26% | 1,442 | 543 | 52 | 29 | 0 | 29 | 4.87% | 43 | 7.92% |
| ALBINA | 36.36% | 1,785 | 633 | 16 | 5 | 0 | 5 | 0.77% | 101 | 15.96% |
| SOUTHEAST PTLD | 31.87% | 888 | 278 | 5 | 8 | 0 | 8 | 2.83% | 76 | 27.34% |
| WEST PTLD | 24.67% | 766 | 186 | 3 | 3 | 1 | 4 | 2.12% | 36 | 19.35% |
| NORTH PTLD | 33.81% | 1,325 | 436 | 12 | 10 | 2 | 12 | 2.68% | 71 | 16.28% |
| NORTHEAST PTLD | 29.03% | 1,233 | 342 | 16 | 10 | 1 | 11 | 3.07% | 70 | 20.47% |
| EAST PTLD | 45.52% | 2,390 | 936 | 152 | 29 | 0 | 29 | 2.67% | 59 | 6.30% |
| NORTH REGION | 36.73% | 9,829 | 3,354 | 256 | 94 | 4 | 98 | 2.71% | 456 | 13.60% |
| CORVALLIS | 49.30% | 428 | 209 | 2 | 2 | 0 | 2 | 0.95% | 77 | 36.84% |
| ASTORIA | 29.83% | 362 | 106 | 2 | 4 | 0 | 4 | 3.70% | 26 | 24.53% |
| ST. HELENS | 35.49% | 324 | 113 | 2 | 1 | 0 | 1 | 0.87% | 28 | 24.78% |
| WOODBURN | 28.25% | 361 | 87 | 15 | 5 | 1 | 6 | 5.88% | 20 | 22.99% |
| NEWPORT | 38.72% | 470 | 179 | 3 | 9 | 1 | 10 | 5.49% | 39 | 21.79% |
| ALBANY | 37.77% | 728 | 264 | 11 | 6 | 1 | 7 | 2.55% | 94 | 35.61% |
| LEBANON | 36.27% | 590 | 213 | 1 | 2 | 1 | 3 | 1.40% | 95 | 44.60% |
| SOUTH SALEM | 49.10% | 1,106 | 503 | 40 | 6 | 3 | 9 | 1.66% | 46 | 9.15% |
| NORTH SALEM | 36.34% | 1,541 | 543 | 17 | 2 | 0 | 2 | 0.36% | 81 | 14.92% |
| DALLAS | 35.13% | 353 | 120 | 4 | 7 | 0 | 7 | 5.65% | 35 | 29.17% |
| TILLAMOOK | 26.42% | 212 | 55 | 1 | 8 | 0 | 8 | 14.29% | 13 | 23.64% |
| BEAVERTON | 33.80% | 1,491 | 489 | 15 | 25 | 9 | 34 | 6.75% | 106 | 21.68% |
| MCMINNVILLE | 35.84% | 717 | 250 | 7 | 5 | 1 | 6 | 2.33% | 33 | 13.20% |
| WEST REGION | 37.44% | 8,683 | 3,131 | 120 | 82 | 17 | 99 | 3.05% | 693 | 22.13% |
| COOS BAY | 40.63% | 982 | 395 | 4 | 4 | 1 | 5 | 1.25% | 107 | 27.09% |
| GOLD BEACH | 33.68% | 193 | 65 | 0 | 2 | 1 | 3 | 4.62% | 10 | 15.38% |
| ROSEBURG | 37.68% | 1,319 | 485 | 12 | 19 | 0 | 19 | 3.82% | 152 | 31.34% |
| SPRINGFIELD | 52.32% | 1,506 | 731 | 57 | 9 | 0 | 9 | 1.14% | 57 | 7.80% |
| MEDFORD | 45.52% | 1,795 | 741 | 76 | 22 | 0 | 22 | 2.69% | 93 | 12.55% |
| ASHLAND | 43.81% | 194 | 85 | 0 | 1 | 0 | 1 | 1.18% | 27 | 31.76% |
| GRANTS PASS | 43.19% | 859 | 370 | 1 | 18 | 0 | 18 | 4.85% | 70 | 18.92% |
| CAVE JUNCTION | 56.25% | 224 | 126 | 0 | 3 | 0 | 3 | 2.38% | 11 | 8.73% |
| EUGENE | 40.66% | 669 | 270 | 2 | 11 | 0 | 11 | 4.04% | 112 | 41.48% |
| WEST EUGENE | 39.85% | 941 | 367 | 8 | 19 | 1 | 20 | 5.33% | 129 | 35.15% |
| COTTAGE GROVE | 43.60% | 406 | 177 | 0 | 9 | 0 | 9 | 5.08% | 44 | 24.86% |
| FLORENCE | 34.92% | 252 | 88 | 0 | 5 | 0 | 5 | 5.68% | 24 | 27.27% |
| SOUTH REGION | 43.47% | 9,340 | 3,900 | 160 | 122 | 3 | 125 | 3.08% | 836 | 21.44% |
| BAKER CITY | 39.43% | 175 | 67 | 2 | 2 | 0 | 2 | 2.90% | 11 | 16.42% |
| BEND | 40.89% | 604 | 243 | 4 | 7 | 0 | 7 | 2.83% | 43 | 17.70% |
| JOHN DAY | 58.49% | 53 | 31 | 0 | 0 | 0 | 0 | 0.00% | 4 | 12.90% |
| CONDON | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| BURNS | 27.78% | 54 | 15 | 0 | 1 | 0 | 1 | 6.67% | 1 | 6.67% |
| PRINEVILLE | 35.17% | 145 | 49 | 2 | 3 | 0 | 3 | 5.88% | 10 | 20.41% |
| MADRAS | 22.31% | 251 | 54 | 2 | 0 | 0 | 0 | 0.00% | 12 | 22.22% |
| KLAMATH FALLS | 34.30% | 758 | 258 | 2 | 4 | 1 | 5 | 1.92% | 68 | 26.36% |
| LAKEVIEW | 45.45% | 66 | 27 | 3 | 0 | 0 | 0 | 0.00% | 9 | 33.33% |
| ONTARIO | 25.61% | 328 | 83 | 1 | 8 | 5 | 13 | 15.48% | 20 | 24.10% |
| PENDLETON | 37.24% | 290 | 107 | 1 | 4 | 0 | 4 | 3.70% | 36 | 33.64% |
| HERMISTON | 34.94% | 541 | 189 | 0 | 5 | 2 | 7 | 3.70% | 27 | 14.29% |
| MLTN-FRWTR | 38.35% | 133 | 51 | 0 | 0 | 1 | 1 | 1.96% | 6 | 11.76% |
| LAGRANDE | 46.90% | 290 | 130 | 6 | 9 | 0 | 9 | 6.62% | 14 | 10.77% |
| ENTERPRISE | 26.67% | 30 | 8 | 0 | 0 | 0 | 0 | 0.00% | 3 | 37.50% |
| THE DALLES | 54.52% | 354 | 164 | 29 | 2 | 0 | 2 | 1.04% | 7 | 4.27% |
| HOOD RIVER | 45.24% | 126 | 56 | 1 | 5 | 0 | 5 | 8.77% | 1 | 1.79% |
| EAST REGION | 37.76% | 4,198 | 1,532 | 53 | 50 | 9 | 59 | 3.72% | 272 | 17.75% |
| STATE TOTAL | 39.02% | 32,050 | 11,917 | 589 | 348 | 33 | 381 | 3.05% | 2,257 | 18.94% |

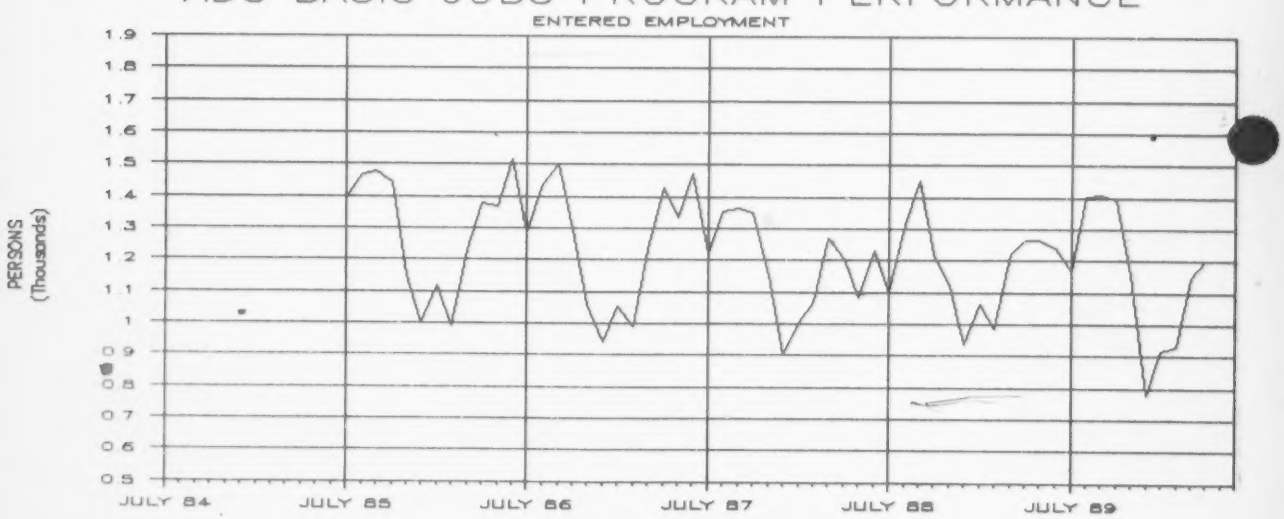
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 32 | 20 | 12 | 32 | $5.58 | $4.70 | $5.25 |
| 0701 | Albina | 0 | 58 | 33 | 25 | 58 | 5.69 | 4.42 | 5.14 |
| 1401 | SE Portland | 9 | 58 | 42 | 25 | 67 | 5.09 | 4.57 | 4.90 |
| 2501 | W Portland | 0 | 8 | 4 | 4 | 8 | 4.67 | 4.28 | 4.48 |
| 2601 | N Portland | 16 | 63 | 58 | 21 | 79 | 5.32 | 4.83 | 5.19 |
| 2801 | NE Portland | 4 | 47 | 27 | 24 | 51 | 5.43 | 5.14 | 5.29 |
| 3501 | E Portland | 0 | 30 | 25 | 5 | 30 | 6.10 | 4.95 | 5.91 |
| | NORTH REGION | 29 | 296 | 209 | 116 | 325 | 5.45 | 4.72 | 5.19 |
| 0201 | Corvallis | 8 | 27 | 19 | 16 | 35 | 5.22 | 4.62 | 4.94 |
| 0401 | Astoria | 1 | 13 | 6 | 8 | 14 | 4.96 | 4.59 | 4.75 |
| 0501 | St. Helens | 0 | 15 | 9 | 6 | 15 | 4.72 | 4.65 | 4.69 |
| 1901 | Woodburn | 2 | 14 | 9 | 7 | 16 | 4.90 | 5.25 | 5.05 |
| 2101 | Newport | 1 | 16 | 10 | 7 | 17 | 4.82 | 5.37 | 5.05 |
| 2201 | Albany | 2 | 23 | 16 | 9 | 25 | 4.50 | 4.35 | 4.45 |
| 2202 | Lebanon | 0 | 13 | 4 | 9 | 13 | 4.73 | 4.07 | 4.27 |
| 2401 | South Salem | 1 | 37 | 24 | 14 | 38 | 5.54 | 4.04 | 4.99 |
| 2402 | North Salem | 6 | 43 | 26 | 23 | 49 | 5.41 | 4.78 | 5.12 |
| 2701 | Dallas | 2 | 16 | 9 | 9 | 18 | 4.63 | 4.27 | 4.45 |
| 2901 | Tillamook | 2 | 6 | 6 | 2 | 8 | 4.75 | 4.25 | 4.63 |
| 3401 | Beaverton | 7 | 47 | 33 | 21 | 54 | 4.95 | 5.01 | 4.97 |
| 3601 | McMinnville | 3 | 23 | 20 | 6 | 26 | 4.99 | 4.41 | 4.86 |
| | | 35 | 293 | 191 | 137 | 328 | 5.04 | 4.63 | 4.86 |
| 0601 | Coos Bay | 2 | 35 | 16 | 21 | 37 | 4.84 | 4.36 | 4.57 |
| 0801 | Gold Beach | 0 | 2 | 1 | 1 | 2 | 6.00 | 5.00 | 5.50 |
| 1001 | Roseburg | 6 | 45 | 24 | 27 | 51 | 6.51 | 4.34 | 5.36 |
| 1101 | Springfield | 0 | 49 | 29 | 20 | 49 | 5.56 | 4.56 | 5.15 |
| 1501 | Medford | 0 | 24 | 12 | 12 | 24 | 5.02 | 5.29 | 5.16 |
| 1502 | Ashland | 0 | 5 | 2 | 3 | 5 | 4.25 | 5.03 | 4.72 |
| 1701 | Grants Pass | 4 | 26 | 18 | 12 | 30 | 4.50 | 4.31 | 4.42 |
| 1702 | Cave Junction | 0 | 15 | 12 | 3 | 15 | 4.44 | 4.33 | 4.42 |
| 2001 | Eugene | 3 | 31 | 19 | 15 | 34 | 5.17 | 4.47 | 4.86 |
| 2002 | West Eugene | 5 | 39 | 30 | 14 | 44 | 4.86 | 4.33 | 4.69 |
| 2003 | Cottage Grove | 2 | 34 | 14 | 22 | 36 | 4.91 | 4.51 | 4.67 |
| 3201 | Florence | 0 | 15 | 7 | 8 | 15 | 4.59 | 4.31 | 4.44 |
| | SOUTH REGION | 22 | 320 | 184 | 158 | 342 | 5.16 | 4.49 | 4.85 |
| 0101 | Baker City | 2 | 5 | 4 | 3 | 7 | 4.44 | 4.10 | 4.29 |
| 0901 | Bend | 2 | 34 | 24 | 12 | 36 | 5.16 | 4.68 | 5.00 |
| 1201 | John Day | 2 | 9 | 9 | 2 | 11 | 6.66 | 4.88 | 6.33 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 4 | 3 | 1 | 4 | 4.25 | 4.25 | 4.25 |
| 1601 | Prineville | 0 | 12 | 8 | 4 | 12 | 4.90 | 4.25 | 4.68 |
| 1602 | Madras | 0 | 9 | 5 | 4 | 9 | 4.26 | 4.25 | 4.26 |
| 1801 | Klamath Falls | 5 | 13 | 16 | 2 | 18 | 5.69 | 4.25 | 5.53 |
| 1802 | Lakeview | 0 | 5 | 2 | 3 | 5 | 5.93 | 4.25 | 4.92 |
| 2301 | Ontario | 4 | 12 | 13 | 3 | 16 | 4.41 | 4.42 | 4.41 |
| 3001 | Pendleton | 1 | 13 | 4 | 10 | 14 | 4.69 | 4.29 | 4.40 |
| 3003 | Hermiston | 1 | 29 | 24 | 6 | 30 | 5.14 | 3.92 | 4.90 |
| 3004 | Milton-Freewater | 1 | 11 | 10 | 2 | 12 | 5.13 | 4.25 | 4.98 |
| 3101 | Lagrande | 1 | 14 | 8 | 7 | 15 | 5.00 | 4.64 | 4.83 |
| 3102 | Enterprise | 1 | 2 | 3 | 0 | 3 | 4.54 | 0.00 | 4.54 |
| 3301 | The Dalles | 0 | 14 | 9 | 5 | 14 | 6.31 | 5.57 | 6.05 |
| 3302 | Hood River | 0 | 5 | 2 | 3 | 5 | 5.00 | 6.42 | 5.85 |
| | EAST REGION | 20 | 191 | 144 | 67 | 211 | 5.20 | 4.56 | 5.00 |
| | STATE TOTAL | 106 | 1,100 | 728 | 478 | 1,206 | $5.22 | $4.59 | $4.97 |

# ADC BASIC JOBS PROGRAM PERFORMANCE




# ADC BASIC JOBS PROGRAM PERFORMANCE




CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | 362 | 323 | 348 | | 392 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

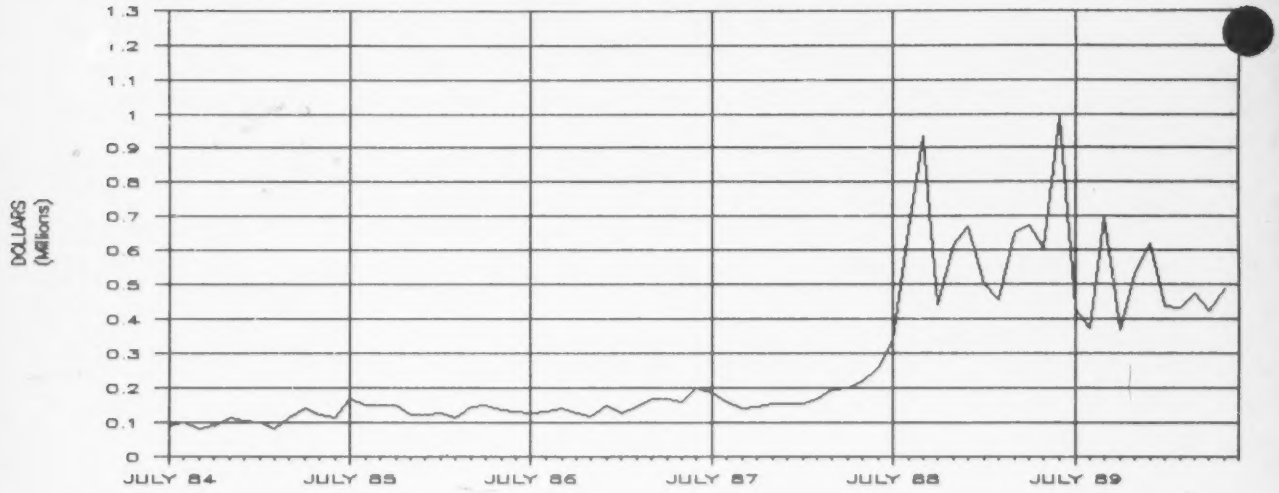
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | 930 | 1,150 | 1,202 | | | 1,150 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- MAY 1990

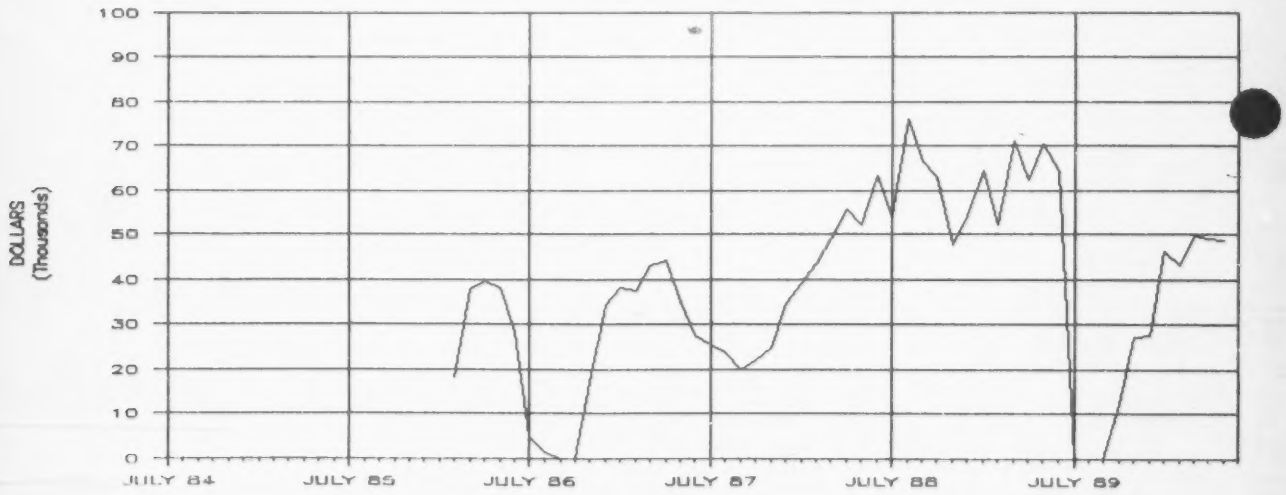
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $5,427.08 | $6,539.76 | $0.00 | $79,214.79 | $91,181.63 | | | |
| ALBINA | 4,480.05 | 3,449.75 | 0.00 | 1,342.14 | 9,271.94 | 10,681.00 | 1,409.06 | 86.8078% |
| SOUTHEAST PTLD | 189.00 | 2,374.75 | 0.00 | 330.88 | 2,894.63 | 5,544.00 | 2,649.37 | 52.2119% |
| WEST PTLD | 3,007.80 | 968.05 | 0.00 | 245.98 | 4,221.83 | 3,337.00 | (884.83) | 126.5157% |
| NORTH PTLD | 92.00 | 1,386.88 | 0.00 | 976.49 | 2,455.37 | 8,291.00 | 5,835.63 | 29.6149% |
| NORTHEAST PTLD | 2,275.88 | 1,650.00 | 0.00 | 1,624.56 | 5,550.44 | 7,288.00 | 1,737.56 | 76.1586% |
| EAST PTLD | 8,290.02 | 22,610.43 | 0.00 | 21,290.91 | 52,191.36 | | | |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.0000% |
| NORTH REGION | $23,761.83 | $38,979.62 | $0.00 | $105,025.75 | $167,767.20 | | | |
| CORVALLIS | 1,950.20 | 1,830.15 | 0.00 | 1,392.98 | 5,173.33 | 3,561.00 | (1,612.33) | 145.2775% |
| ASTORIA | 255.50 | 720.25 | 0.00 | 576.68 | 1,552.43 | 1,939.00 | 386.57 | 80.0634% |
| ST. HELENS | 1,461.72 | 343.00 | 0.00 | 263.39 | 2,068.11 | 2,214.00 | 145.89 | 93.4106% |
| WOODBURN | 622.00 | 1,419.76 | 0.00 | 389.98 | 2,431.74 | 2,467.00 | 35.26 | 98.5707% |
| NEWPORT | 2,442.00 | 367.50 | 0.00 | 771.97 | 3,581.47 | 3,344.00 | (237.47) | 107.1014% |
| ALBANY | 2,712.24 | 1,696.18 | 0.00 | 752.70 | 5,161.12 | 5,719.00 | 557.88 | 90.2451% |
| LEBANON | 2,774.65 | 128.27 | 0.00 | 728.24 | 3,631.16 | 4,370.00 | 738.84 | 83.0929% |
| SOUTH SALEM | 8,189.39 | 13,492.16 | 0.00 | 36,977.12 | 58,658.67 | | | |
| NORTH SALEM | 3,832.69 | 2,257.18 | 308.30 | 194.85 | 6,593.02 | 8,671.00 | 2,077.98 | 76.0353% |
| DALLAS | 612.47 | 904.25 | 0.00 | 2,199.56 | 3,716.28 | 2,342.00 | (1,374.28) | 158.6798% |
| TILLAMOOK | 924.57 | 40.00 | 0.00 | 230.00 | 1,194.57 | 1,153.00 | (41.57) | 103.6054% |
| BEAVERTON | 4,208.44 | 4,912.25 | 0.00 | 315.01 | 9,435.70 | 7,740.00 | (1,695.70) | 121.9083% |
| MCMINNVILLE | 3,191.06 | 2,305.05 | 0.00 | 6,204.45 | 11,700.56 | 4,835.00 | (6,865.56) | 241.9971% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $33,176.93 | $30,416.00 | $308.30 | $50,996.93 | $114,898.16 | | | |
| COOS BAY | 2,206.27 | 2,372.75 | 0.00 | 667.47 | 5,246.49 | 5,503.00 | 256.51 | 95.3387% |
| GOLD BEACH | 0.00 | 449.00 | 0.00 | 50.53 | 499.53 | 1,061.00 | 561.47 | 47.0811% |
| ROSEBURG | 2,241.92 | 2,245.75 | 1,150.28 | 2,454.42 | 8,092.37 | 9,142.00 | 1,049.63 | 88.5186% |
| SPRINGFIELD | 8,027.40 | 14,716.03 | 0.00 | 38,399.58 | 61,143.01 | | | |
| MEDFORD | 7,927.05 | 24,964.90 | 0.00 | 18,159.68 | 51,051.63 | | | |
| ASHLAND | 267.00 | 27.00 | 0.00 | 135.49 | 429.49 | 1,317.00 | 887.51 | 32.6112% |
| GRANTS PASS | 2,663.89 | 1,683.07 | 0.00 | 53.00 | 4,399.96 | 6,188.00 | 1,788.04 | 71.1047% |
| CAVE JUNCTION | 1,434.83 | 346.50 | 0.00 | 252.50 | 2,033.83 | 2,090.00 | 56.17 | 97.3124% |
| EUGENE | 3,389.22 | 2,740.48 | 0.00 | 1,041.19 | 7,170.89 | 6,853.00 | (317.89) | 104.6387% |
| WEST EUGENE | 1,598.40 | 1,001.50 | 0.00 | 2,540.17 | 5,140.07 | 8,071.00 | 2,930.93 | 63.6857% |
| COTTAGE GROVE | 909.07 | 845.25 | 0.00 | 701.77 | 2,456.09 | 3,151.00 | 694.91 | 77.9464% |
| FLORENCE | 271.00 | 607.00 | 131.63 | 239.77 | 1,249.40 | 1,592.00 | 342.60 | 78.4799% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $30,936.05 | $51,999.23 | $1,281.91 | $64,695.57 | $148,912.76 | | | |
| BAKER CITY | 481.39 | 757.81 | 0.00 | 367.68 | 1,606.88 | 1,225.00 | (381.88) | 131.1739% |
| BEND | 2,680.22 | 2,888.47 | 0.00 | 2,689.92 | 8,258.61 | 4,222.00 | (4,036.61) | 195.6090% |
| JOHN DAY | 21.56 | 0.00 | 0.00 | 738.95 | 760.51 | 521.00 | (239.51) | 145.9712% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 | 0.0000% |
| BURNS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 | 0.0000% |
| PRINEVILLE | 642.69 | 504.00 | 0.00 | 125.94 | 1,272.63 | 685.00 | (587.63) | 185.7854% |
| MADRAS | 222.20 | 599.81 | 0.00 | 555.86 | 1,377.87 | 1,107.00 | (270.87) | 124.4688% |
| KLAMATH FALLS | 431.10 | 1,604.75 | 0.00 | 297.49 | 2,333.34 | 4,507.00 | 2,173.66 | 51.7715% |
| LAKEVIEW | 512.19 | 146.83 | 0.00 | 98.00 | 757.02 | 524.00 | (233.02) | 144.4695% |
| ONTARIO | 1,027.48 | 687.50 | 0.00 | 436.63 | 2,151.61 | 1,576.00 | (575.61) | 136.5235% |
| PENDLETON | 183.87 | 1,195.50 | 0.00 | 563.10 | 1,942.47 | 1,857.00 | (85.47) | 104.6026% |
| HERMISTON | 3,933.16 | 846.00 | 0.00 | 2,372.53 | 7,151.69 | 2,683.00 | (4,468.69) | 266.5557% |
| MLTN-FRWTR | 849.07 | 195.00 | 0.00 | 579.65 | 1,623.72 | 940.00 | (683.72) | 172.7362% |
| LAGRANDE | 2,060.71 | 2,426.50 | 58.65 | 4,903.97 | 9,449.83 | | | |
| ENTERPRISE | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 288.00 | 268.00 | 6.9444% |
| THE DALLES | 1,912.30 | 3,026.08 | 0.00 | 2,420.48 | 7,358.86 | | | |
| HOOD RIVER | 492.10 | 33.00 | 0.00 | 174.75 | 699.85 | 1,087.00 | 387.15 | 64.3836% |
| REGION EXP. | 3,232.18 | 0.00 | 210.59 | 0.00 | 3,442.77 | 3,000.00 | (442.77) | 114.7590% |
| EAST REGION | $18,702.22 | $14,911.25 | $269.24 | $16,324.95 | $50,207.66 | | | |
| ADJ. | $5,447.58 | $0.00 | 0.00 | $1,869.20 | $7,316.78 | | | |
| STATE TOTAL | $112,024.61 | $136,306.10 | $1,859.45 | $238,912.40 | $489,102.56 | $158,318.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 113,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | 430,864 | 475,618 | 422,096 | 489,008 | | 479,282 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | 43,128 | 49,892 | 49,131 | 48,838 | | 27,677 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1990

| | WORK SEARCH | DAY CARE | OJT | OTHER | ADC-UN TOTAL | ** ALLOCATIONS | ** DEVIATIONS | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $580.13 | $13.00 | $0.00 | $105.39 | $698.52 | | | |
| ALBINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | $970.00 | 970.00 | 0.0000% |
| SOUTHEAST PTLD | 81.00 | 0.00 | 0.00 | 7.00 | 88.00 | 1,214.00 | 1,126.00 | 7.2488% |
| WEST PTLD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 978.00 | 978.00 | 0.0000% |
| NORTH PTLD | 45.00 | 0.00 | 0.00 | 73.90 | 118.90 | 1,798.00 | 1,679.10 | 6.6129% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 331.20 | 331.20 | 1,737.00 | 1,405.80 | 19.0674% |
| EAST PTLD | 402.92 | 312.02 | 0.00 | 416.00 | 1,130.94 | | | |
| NORTH REGION | $1,109.05 | $325.02 | $0.00 | $933.49 | $2,367.56 | | | |
| CORVALLIS | 372.00 | 92.50 | 0.00 | 273.47 | 737.97 | 1,312.00 | 574.03 | 56.2477% |
| ASTORIA | 0.00 | 107.00 | 0.00 | 264.00 | 371.00 | 573.00 | 202.00 | 64.7469% |
| ST. HELENS | 1,475.66 | 0.00 | 0.00 | 0.00 | 1,475.66 | 1,197.00 | (278.66) | 123.2799% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.00 | 708.00 | 0.0000% |
| NEWPORT | 257.00 | 0.00 | 0.00 | 934.47 | 1,191.47 | 1,956.00 | 764.53 | 60.9136% |
| ALBANY | 41.00 | 0.00 | 0.00 | 0.00 | 41.00 | 1,888.00 | 1,847.00 | 2.1716% |
| LEBANON | 792.69 | 219.00 | 0.00 | 115.50 | 1,127.19 | 2,225.00 | 1,097.81 | 50.6602% |
| SOUTH SALEM | 5,135.72 | 900.25 | 0.00 | 873.35 | 6,909.32 | | | |
| NORTH SALEM | 222.06 | 0.00 | 0.00 | 563.50 | 785.56 | 2,697.00 | 1,911.44 | 29.1272% |
| DALLAS | 347.78 | 0.00 | 0.00 | 385.41 | 733.19 | 1,130.00 | 396.81 | 64.8841% |
| TILLAMOOK | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 641.00 | 631.00 | 1.5601% |
| BEAVERTON | 0.00 | 175.00 | 0.00 | 458.11 | 633.11 | 2,445.00 | 1,811.89 | 25.8941% |
| MCMINNVILLE | 676.02 | 0.00 | 0.00 | 1,628.69 | 2,304.71 | 2,900.00 | 595.29 | 79.4728% |
| WEST REGION | $9,329.93 | $1,493.75 | $0.00 | $5,496.50 | $16,320.18 | | | |
| COOS BAY | 1,271.00 | 0.00 | 0.00 | 668.86 | 1,939.86 | 2,700.00 | 760.14 | 71.8467% |
| GOLD BEACH | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 118.00 | 109.00 | 7.6271% |
| ROSEBURG | 698.00 | 32.00 | 0.00 | 1,662.54 | 2,392.54 | 3,473.00 | 1,080.46 | 68.8897% |
| SPRINGFIELD | 3,043.23 | 0.00 | 0.00 | 5,831.00 | 8,874.23 | | | |
| MEDFORD | 744.81 | 0.00 | 0.00 | 468.42 | 1,213.23 | | | |
| ASHLAND | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 67.00 | 52.00 | 22.3881% |
| GRANTS PASS | 258.54 | 0.00 | 0.00 | 91.00 | 349.54 | 1,905.00 | 1,555.46 | 18.3486% |
| CAVE JUNCTION | 430.27 | 0.00 | 0.00 | 170.00 | 600.27 | 523.00 | (77.27) | 114.7744% |
| EUGENE | 444.81 | 0.00 | 0.00 | 635.47 | 1,080.28 | 1,298.00 | 217.72 | 83.2265% |
| WEST EUGENE | 18.00 | 0.00 | 0.00 | 382.70 | 400.70 | 3,675.00 | 3,274.30 | 10.9034% |
| COTTAGE GROVE | 421.67 | 0.00 | 0.00 | 348.23 | 769.90 | 1,551.00 | 781.10 | 49.6389% |
| FLORENCE | 82.00 | 0.00 | 0.00 | 417.58 | 499.58 | 539.00 | 39.42 | 92.6865% |
| SOUTH REGION | $7,436.33 | $32.00 | $0.00 | $10,675.80 | $18,144.13 | | | |
| BAKER | 365.04 | 0.00 | 0.00 | 1,099.15 | 1,464.19 | 1,214.00 | (250.19) | 120.6087% |
| BEND | 434.98 | 0.00 | 0.00 | 1,637.96 | 2,072.94 | 1,551.00 | (521.94) | 133.6518% |
| JOHN DAY | 19.04 | 0.00 | 0.00 | 234.95 | 253.99 | 202.00 | (51.99) | 125.7376% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 | 0.0000% |
| BURNS | 0.00 | 0.00 | 0.00 | 167.40 | 167.40 | 253.00 | 85.60 | 66.1660% |
| PRINEVILLE | 103.53 | 0.00 | 0.00 | 201.13 | 304.66 | 371.00 | 66.34 | 82.1186% |
| MADRAS | 135.00 | 0.00 | 0.00 | 0.00 | 135.00 | 236.00 | 101.00 | 57.2034% |
| KLAMATH FALLS | 162.04 | 24.00 | 0.00 | 0.00 | 186.04 | 2,104.00 | 1,917.96 | 8.8422% |
| LAKEVIEW | 250.00 | 0.00 | 0.00 | 100.00 | 350.00 | 202.00 | (148.00) | 173.2673% |
| ONTARIO | 272.04 | 0.00 | 0.00 | 960.31 | 1,232.35 | 1,450.00 | 217.65 | 84.9897% |
| PENDLETON | 158.00 | 0.00 | 0.00 | 79.96 | 237.96 | 1,028.00 | 790.04 | 23.1479% |
| HERMISTON | 80.00 | 351.00 | 0.00 | 770.85 | 1,201.85 | 1,888.00 | 686.15 | 63.6573% |
| MILTON-FREEWATER | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 539.00 | 454.00 | 15.7699% |
| LAGRANDE | 1,173.99 | 531.00 | 0.00 | 377.74 | 2,082.73 | | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 | 0.0000% |
| THE DALLES | 994.55 | 0.00 | 0.00 | 1,012.80 | 2,007.35 | | | |
| HOOD RIVER | 55.92 | 0.00 | 0.00 | 169.00 | 224.92 | 539.00 | 314.08 | 41.7291% |
| EAST REGION | $4,289.13 | $906.00 | $0.00 | $6,811.25 | $12,006.38 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $22,164.44 | $2,756.77 | $0.00 | $23,917.04 | $48,838.25 | $54,048.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

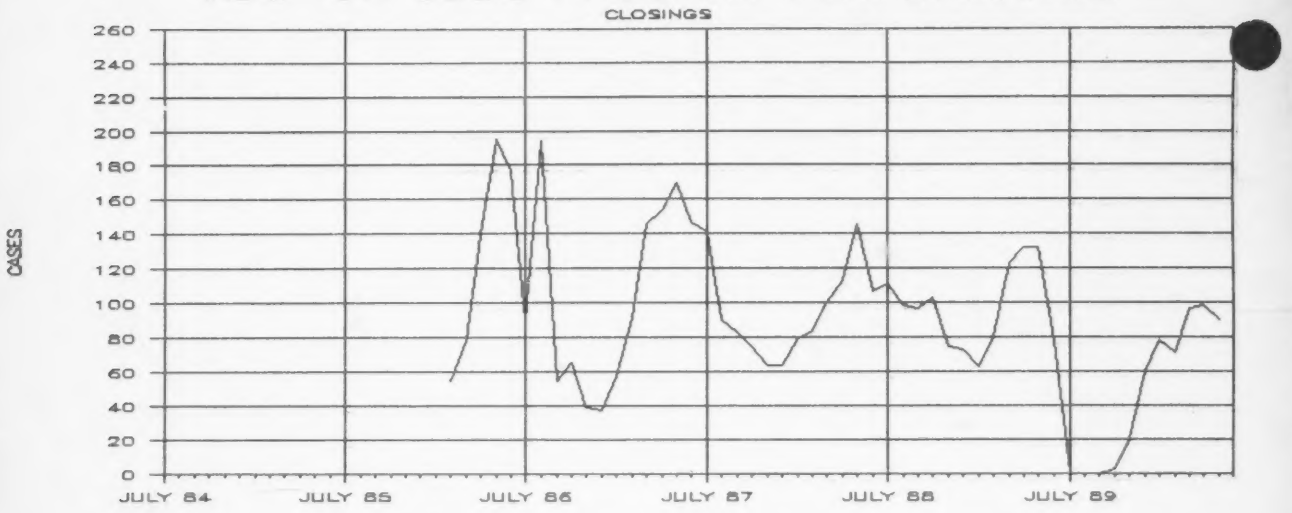
TABLE 14: ADC-UN JOBS INFORMATION -- MAY 1990

| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 94.12% | 68 | 64 | 0 | 1 | 0 | 1 | 1.56% | 0 | 0.00% |
| ALBINA | 88.57% | 35 | 31 | 0 | 0 | 1 | 1 | 3.23% | 1 | 3.23% |
| SOUTHEAST PTLD | 83.33% | 24 | 20 | 0 | 2 | 1 | 3 | 15.00% | 3 | 15.00% |
| WEST PTLD | 91.67% | 12 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NORTH PTLD | 86.05% | 43 | 37 | 0 | 2 | 0 | 2 | 5.41% | 0 | 0.00% |
| NORTHEAST PTLD | 80.77% | 26 | 21 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST PTLD | 84.96% | 113 | 96 | 0 | 3 | 0 | 3 | 3.13% | 0 | 0.00% |
| NORTH REGION | 87.23% | 321 | 280 | 0 | 8 | 2 | 10 | 3.57% | 4 | 1.43% |
| CORVALLIS | 87.10% | 31 | 27 | 0 | 1 | 0 | 1 | 3.70% | 4 | 14.81% |
| ASTORIA | 93.75% | 16 | 15 | 0 | 0 | 2 | 2 | 13.33% | 0 | 0.00% |
| ST. HELENS | 70.00% | 20 | 14 | 0 | 3 | 2 | 5 | 35.71% | 2 | 14.29% |
| WOODBURN | 100.00% | 3 | 3 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NEWPORT | 82.93% | 41 | 34 | 0 | 3 | 2 | 5 | 14.71% | 2 | 5.88% |
| ALBANY | 87.88% | 33 | 29 | 0 | 3 | 0 | 3 | 10.34% | 1 | 3.45% |
| LEBANON | 89.19% | 37 | 33 | 0 | 2 | 0 | 2 | 6.06% | 1 | 3.03% |
| SOUTH SALEM | 92.86% | 98 | 91 | 0 | 2 | 5 | 7 | 7.69% | 0 | 0.00% |
| NORTH SALEM | 87.50% | 88 | 77 | 0 | 2 | 0 | 2 | 2.60% | 0 | 0.00% |
| DALLAS | 92.86% | 28 | 26 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.85% |
| TILLAMOOK | 100.00% | 4 | 4 | 0 | 0 | 1 | 1 | 25.00% | 0 | 0.00% |
| BEAVERTON | 78.57% | 56 | 44 | 0 | 1 | 6 | 7 | 15.91% | 1 | 2.27% |
| MCMINNVILLE | 90.00% | 50 | 45 | 0 | 2 | 0 | 2 | 4.44% | 1 | 2.22% |
| WEST REGION | 87.52% | 505 | 442 | 0 | 19 | 18 | 37 | 8.37% | 13 | 2.94% |
| COOS BAY | 86.76% | 68 | 59 | 0 | 3 | 0 | 3 | 5.08% | 4 | 6.78% |
| GOLD BEACH | 100.00% | 9 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ROSEBURG | 89.25% | 93 | 83 | 0 | 3 | 0 | 3 | 3.61% | 5 | 6.02% |
| SPRINGFIELD | 88.67% | 150 | 133 | 0 | 4 | 0 | 4 | 3.01% | 0 | 0.00% |
| MEDFORD | 97.71% | 131 | 128 | 0 | 9 | 0 | 9 | 7.03% | 3 | 2.34% |
| ASHLAND | 87.50% | 8 | 7 | 0 | 1 | 0 | 1 | 14.29% | 0 | 0.00% |
| GRANTS PASS | 79.63% | 54 | 43 | 0 | 4 | 0 | 4 | 9.30% | 3 | 6.98% |
| CAVE JUNCTION | 86.67% | 45 | 39 | 0 | 1 | 0 | 1 | 2.56% | 0 | 0.00% |
| EUGENE | 97.06% | 34 | 33 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.03% |
| WEST EUGENE | 82.61% | 46 | 38 | 0 | 5 | 0 | 5 | 13.16% | 1 | 2.63% |
| COTTAGE GROVE | 83.87% | 31 | 26 | 0 | 4 | 0 | 4 | 15.38% | 1 | 3.85% |
| FLORENCE | 83.33% | 18 | 15 | 0 | 1 | 1 | 2 | 13.33% | 3 | 20.00% |
| SOUTH REGION | 89.23% | 687 | 613 | 0 | 35 | 1 | 36 | 5.87% | 21 | 3.43% |
| BAKER CITY | 92.00% | 25 | 23 | 0 | 4 | 0 | 4 | 17.39% | 1 | 4.35% |
| BEND | 90.00% | 40 | 36 | 0 | 2 | 1 | 3 | 8.33% | 0 | 0.00% |
| JOHN DAY | 63.64% | 11 | 7 | 0 | 0 | 0 | 0 | 0.00% | 1 | 14.29% |
| CONDON | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 50.00% | 6 | 3 | 0 | 3 | 0 | 3 | 100.00% | 0 | 0.00% |
| PRINEVILLE | 33.33% | 6 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| MADRAS | 63.64% | 11 | 7 | 0 | 0 | 0 | 0 | 0.00% | 1 | 14.29% |
| KLAMATH FALLS | 83.33% | 42 | 35 | 0 | 1 | 0 | 1 | 2.86% | 2 | 5.71% |
| LAKEVIEW | 80.00% | 5 | 4 | 0 | 2 | 0 | 2 | 50.00% | 0 | 0.00% |
| ONTARIO | 73.33% | 15 | 11 | 0 | 4 | 4 | 8 | 72.73% | 0 | 0.00% |
| PENDLETON | 78.57% | 14 | 11 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HERMISTON | 67.74% | 31 | 21 | 0 | 3 | 4 | 7 | 33.33% | 0 | 0.00% |
| MLTN-FRWTR | 77.78% | 9 | 7 | 0 | 3 | 0 | 3 | 42.86% | 0 | 0.00% |
| LAGRANDE | 97.06% | 34 | 33 | 0 | 3 | 0 | 3 | 9.09% | 4 | 12.12% |
| ENTERPRISE | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 95.65% | 23 | 22 | 0 | 1 | 0 | 1 | 4.55% | 0 | 0.00% |
| HOOD RIVER | 83.33% | 6 | 5 | 0 | 2 | 0 | 2 | 40.00% | 0 | 0.00% |
| EAST REGION | 81.79% | 280 | 229 | 0 | 28 | 9 | 37 | 16.16% | 9 | 3.93% |
| STATE TOTAL | 87.23% | 1,793 | 1,564 | 0 | 90 | 30 | 120 | 7.67% | 47 | 3.01% |

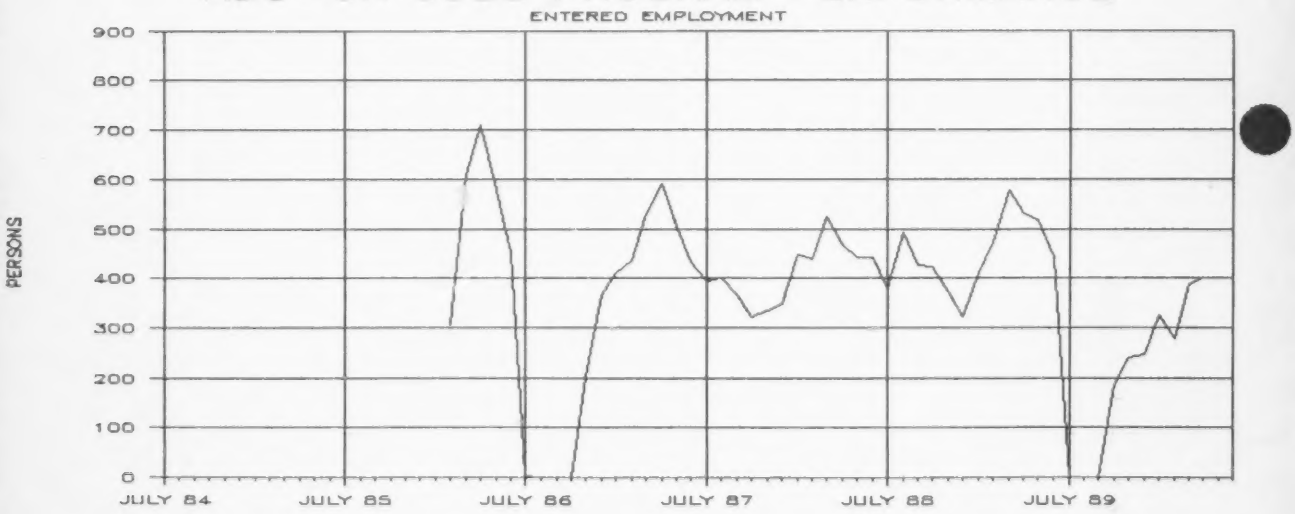
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 21 | 17 | 4 | 21 | $6.15 | $4.61 | $5.86 |
| 0701 | Albina | 1 | 4 | 4 | 1 | 5 | 6.91 | 4.25 | 6.38 |
| 1401 | SE Portland | 5 | 4 | 7 | 2 | 9 | 4.84 | 4.25 | 4.71 |
| 2501 | W Portland | 1 | 6 | 7 | 0 | 7 | 5.84 | 0.00 | 5.84 |
| 2601 | N Portland | 1 | 14 | 10 | 5 | 15 | 5.65 | 5.37 | 5.56 |
| 2801 | NE Portland | 4 | 7 | 6 | 5 | 11 | 5.42 | 4.88 | 5.17 |
| 3501 | E Portland | 0 | 3 | 3 | 0 | 3 | 6.51 | 0.00 | 6.51 |
| | NORTH REGION | 12 | 59 | 54 | 17 | 71 | 5.84 | 4.85 | 5.60 |
| 0201 | Corvallis | 2 | 7 | 8 | 1 | 9 | 5.58 | 4.25 | 5.43 |
| 0401 | Astoria | 0 | 3 | 3 | 0 | 3 | 4.83 | 0.00 | 4.83 |
| 0501 | St. Helens | 4 | 6 | 9 | 1 | 10 | 5.28 | 10.50 | 5.80 |
| 1901 | Woodburn | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2101 | Newport | 2 | 8 | 5 | 5 | 10 | 5.58 | 4.74 | 5.16 |
| 2201 | Albany | 0 | 4 | 2 | 2 | 4 | 4.75 | 4.87 | 4.81 |
| 2202 | Lebanon | 0 | 5 | 4 | 1 | 5 | 4.44 | 5.00 | 4.55 |
| 2401 | South Salem | 0 | 5 | 4 | 1 | 5 | 4.94 | 4.25 | 4.80 |
| 2402 | North Salem | 3 | 8 | 10 | 1 | 11 | 7.64 | 5.00 | 7.40 |
| 2701 | Dallas | 1 | 9 | 9 | 1 | 10 | 5.30 | 5.50 | 5.32 |
| 2901 | Tillamook | 1 | 1 | 2 | 0 | 2 | 5.25 | 0.00 | 5.25 |
| 3401 | Beaverton | 2 | 9 | 10 | 1 | 11 | 5.82 | 5.35 | 5.78 |
| 3601 | McMinnville | 1 | 7 | 8 | 0 | 8 | 5.14 | 0.00 | 5.14 |
| | WEST REGION | 16 | 72 | 74 | 14 | 88 | 5.61 | 5.23 | 5.55 |
| 0601 | Coos Bay | 4 | 10 | 12 | 2 | 14 | 5.92 | 4.27 | 5.68 |
| 0801 | Gold Beach | 0 | 3 | 2 | 1 | 3 | 6.13 | 7.50 | 6.58 |
| 1001 | Roseburg | 9 | 18 | 19 | 8 | 27 | 5.53 | 4.69 | 5.28 |
| 1101 | Springfield | 0 | 25 | 24 | 1 | 25 | 5.64 | 8.00 | 5.73 |
| 1501 | Medford | 0 | 16 | 13 | 3 | 16 | 6.81 | 4.67 | 6.41 |
| 1502 | Ashland | 0 | 2 | 2 | 0 | 2 | 4.25 | 0.00 | 4.25 |
| 1701 | Grants Pass | 1 | 8 | 5 | 4 | 9 | 4.67 | 8.38 | 6.32 |
| 1702 | Cave Junction | 0 | 6 | 5 | 1 | 6 | 5.55 | 4.25 | 5.33 |
| 2001 | Eugene | 1 | 6 | 4 | 3 | 7 | 4.75 | 4.50 | 4.64 |
| 2002 | West Eugene | 2 | 5 | 7 | 0 | 7 | 4.36 | 0.00 | 4.36 |
| 2003 | Cottage Grove | 1 | 4 | 3 | 2 | 5 | 6.09 | 4.25 | 5.35 |
| 3201 | Florence | 4 | 6 | 6 | 4 | 10 | 7.14 | 4.25 | 5.98 |
| | SOUTH REGION | 22 | 109 | 102 | 29 | 131 | 5.71 | 5.25 | 5.61 |
| 0101 | Baker City | 4 | 5 | 6 | 3 | 9 | 6.70 | 4.42 | 5.94 |
| 0901 | Bend | 5 | 4 | 8 | 1 | 9 | 5.32 | 5.00 | 5.28 |
| 1201 | John Day | 2 | 2 | 4 | 0 | 4 | 7.34 | 0.00 | 7.34 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 1601 | Prineville | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1602 | Madras | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1801 | Klamath Falls | 2 | 0 | 2 | 0 | 2 | 5.12 | 0.00 | 5.12 |
| 1802 | Lakeview | 2 | 2 | 3 | 1 | 4 | 6.42 | 6.00 | 6.32 |
| 2301 | Ontario | 4 | 1 | 3 | 2 | 5 | 7.99 | 4.25 | 6.49 |
| 3001 | Pendleton | 0 | 3 | 2 | 1 | 3 | 5.13 | 4.25 | 4.84 |
| 3003 | Hermiston | 3 | 7 | 10 | 0 | 10 | 5.72 | 0.00 | 5.72 |
| 3004 | Milton-Freewater | 0 | 4 | 4 | 0 | 4 | 5.25 | 0.00 | 5.25 |
| 3101 | Lagrande | 0 | 6 | 2 | 4 | 6 | 6.50 | 4.63 | 5.25 |
| 3102 | Enterprise | 0 | 1 | 0 | 1 | 1 | 0.00 | 4.25 | 4.25 |
| 3301 | The Dalles | 0 | 6 | 3 | 3 | 6 | 5.48 | 5.08 | 5.28 |
| 3302 | Hood River | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| | EAST REGION | 22 | 43 | 49 | 16 | 65 | 5.97 | 4.69 | 5.66 |
| | STATE TOTAL | 72 | 283 | 279 | 76 | 355 | $5.76 | $5.04 | $5.60 |

# ADC—UN JOBS PROGRAM PERFORMANCE




# ADC—UN JOBS PROGRAM PERFORMANCE




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | 78 | 71 | 97 | 98 | 90 | | 47 |

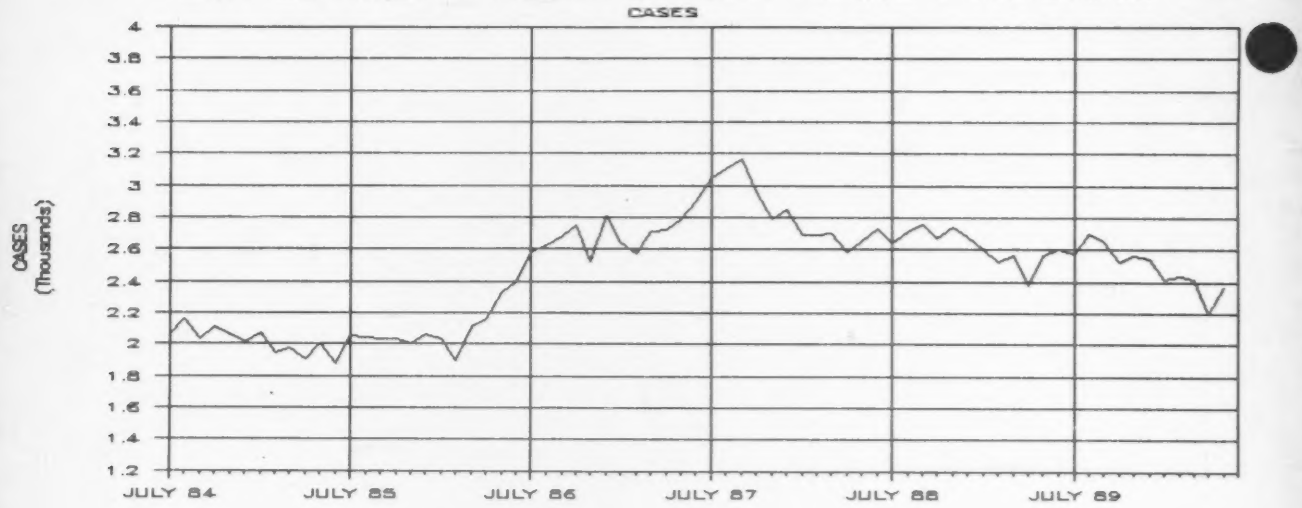
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | 245 | 326 | 279 | 388 | 400 | | | 206 |

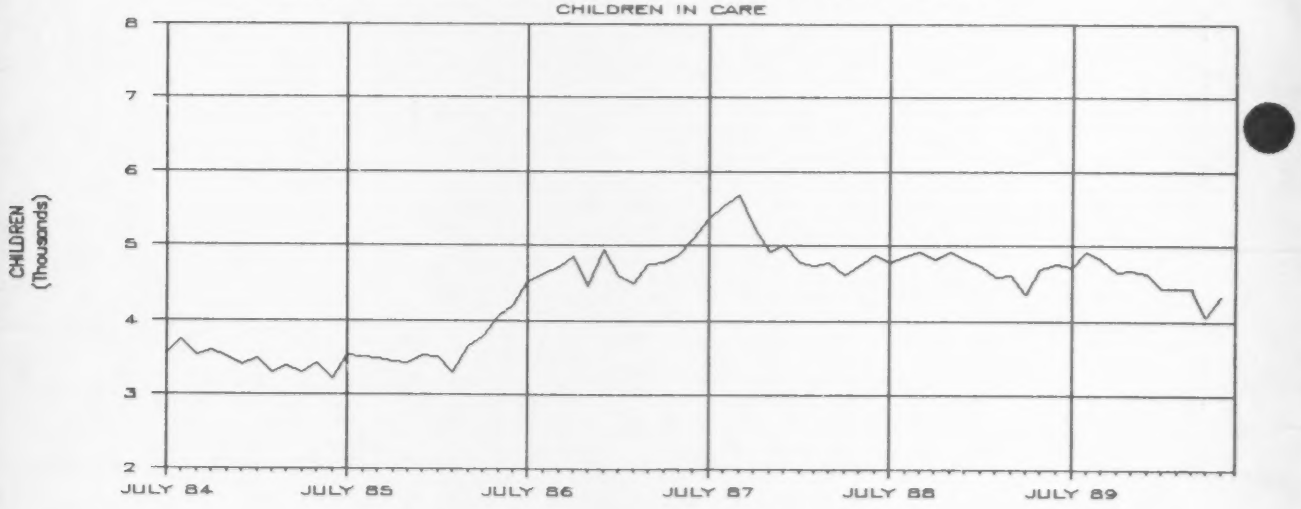
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 214 | 117 | $23,647.23 | $110.50 | $202.11 |
| ALBINA | 145 | 79 | 21,187.04 | 146.12 | 268.19 |
| SOUTHEAST PORTLAND | 110 | 60 | 14,123.99 | 128.40 | 235.40 |
| WEST PORTLAND | 70 | 38 | 7,988.45 | 114.12 | 210.22 |
| NORTH PTLD | 137 | 75 | 19,390.63 | 141.54 | 258.54 |
| NORTHEAST PTLD | 117 | 64 | 14,181.40 | 121.21 | 221.58 |
| EAST PTLD | 318 | 174 | 37,693.44 | 118.53 | 216.63 |
| NORTH REGION | 1,111 | 607 | $138,212.18 | $124.40 | $227.70 |
| CORVALLIS | 71 | 39 | 9,923.29 | 139.76 | 254.44 |
| ASTORIA | 51 | 28 | 7,287.49 | 142.89 | 260.27 |
| ST. HELENS | 31 | 17 | 2,282.13 | 73.62 | 134.24 |
| WOODBURN | 55 | 30 | 7,030.27 | 127.82 | 234.34 |
| NEWPORT | 57 | 31 | 5,749.02 | 100.86 | 185.45 |
| ALBANY | 95 | 52 | 12,048.68 | 126.83 | 231.71 |
| LEBANON | 86 | 47 | 9,492.59 | 110.38 | 201.97 |
| SOUTH SALEM | 128 | 70 | 14,045.91 | 109.73 | 200.66 |
| NORTH SALEM | 188 | 103 | 20,626.77 | 109.72 | 200.26 |
| DALLAS | 57 | 31 | 4,614.69 | 80.96 | 148.86 |
| TILLAMOOK | 35 | 19 | 3,402.91 | 97.23 | 179.10 |
| BEAVERTON | 315 | 172 | 39,863.38 | 126.55 | 231.76 |
| MCMINNVILLE | 115 | 63 | 14,041.91 | 122.10 | 222.89 |
| WEST REGION | 1,284 | 702 | $150,409.04 | $117.14 | $214.26 |
| COOS BAY | 106 | 58 | 11,105.50 | 104.77 | 191.47 |
| GOLD BEACH | 31 | 17 | 2,370.55 | 76.47 | 139.44 |
| ROSEBURG | 174 | 95 | 15,251.88 | 87.65 | 160.55 |
| SPRINGFIELD | 216 | 118 | 23,006.77 | 106.51 | 194.97 |
| MEDFORD | 221 | 120 | 25,180.62 | 113.94 | 209.84 |
| ASHLAND | 24 | 13 | 2,707.63 | 112.82 | 208.28 |
| GRANTS PASS | 139 | 76 | 14,283.41 | 102.76 | 187.94 |
| CAVE JUNCTION | 7 | 4 | 585.25 | 83.61 | 146.31 |
| EUGENE | 134 | 73 | 14,796.93 | 110.42 | 202.70 |
| WEST EUGENE | 192 | 105 | 22,039.18 | 114.79 | 209.90 |
| COTTAGE GROVE | 53 | 29 | 5,409.96 | 102.07 | 186.55 |
| FLORENCE | 44 | 24 | 4,765.39 | 108.30 | 198.56 |
| SOUTH REGION | 1,341 | 732 | $141,503.07 | $105.52 | $193.31 |
| BAKER CITY | 18 | 10 | 1,093.42 | 60.75 | 109.34 |
| BEND | 130 | 71 | 13,789.30 | 106.07 | 194.22 |
| JOHN DAY | 11 | 6 | 1,410.00 | 128.18 | 235.00 |
| CONDON | 0 | 0 | 0.00 | 0.00 | 0.00 |
| BURNS | 7 | 4 | 734.01 | 104.86 | 183.50 |
| PRINEVILLE | 22 | 12 | 2,025.47 | 92.07 | 168.79 |
| MADRAS | 29 | 16 | 2,726.70 | 94.02 | 170.42 |
| KLAMATH FALLS | 97 | 53 | 8,353.45 | 86.12 | 157.61 |
| LAKEVIEW | 4 | 2 | 165.00 | 41.25 | 82.50 |
| ONTARIO | 48 | 26 | 3,865.85 | 80.54 | 148.69 |
| PENDLETON | 51 | 28 | 4,127.25 | 80.93 | 147.40 |
| HERMISTON | 49 | 27 | 6,298.06 | 128.53 | 233.26 |
| MLTN-FRWTR | 11 | 6 | 1,179.00 | 107.18 | 196.50 |
| LAGRANDE | 42 | 23 | 3,670.25 | 87.39 | 159.58 |
| ENTERPRISE | 18 | 10 | 2,112.38 | 117.35 | 211.24 |
| THE DALLES | 42 | 23 | 4,365.06 | 103.93 | 189.79 |
| HOOD RIVER | 20 | 11 | 1,674.10 | 83.71 | 152.19 |
| EAST REGION | 599 | 328 | $57,589.30 | $96.14 | $175.58 |
| Adjustment | | | $0.00 | | |
| STATE TOTAL | 4,335 | 2,369 | $487,713.59 | $112.51 | $205.87 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | 2,418 | 2,197 | 2,369 | | 2,491 |

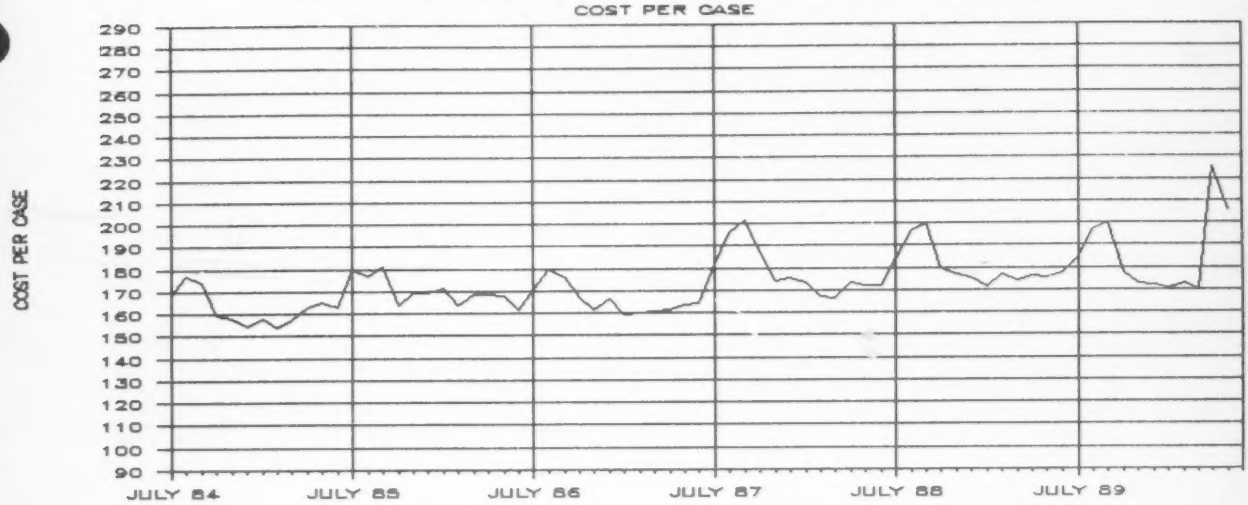
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | 4,445 | 4,063 | 4,335 | | 4,559 |

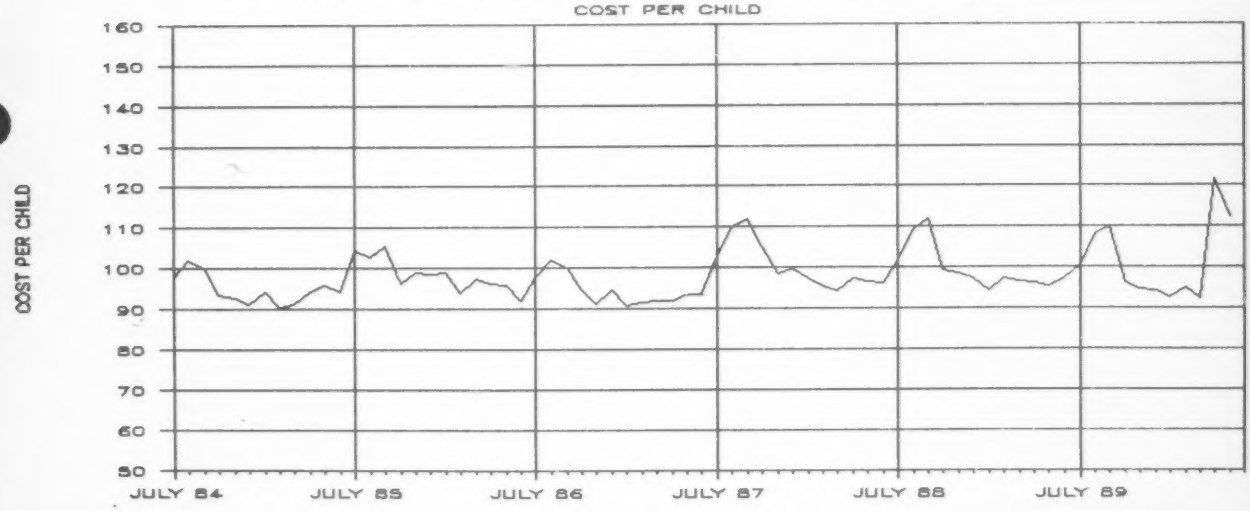
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | 169.66 | 225.41 | 205.87 | | 186.27 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | 92.29 | 121.89 | 112.51 | | 101.73 |

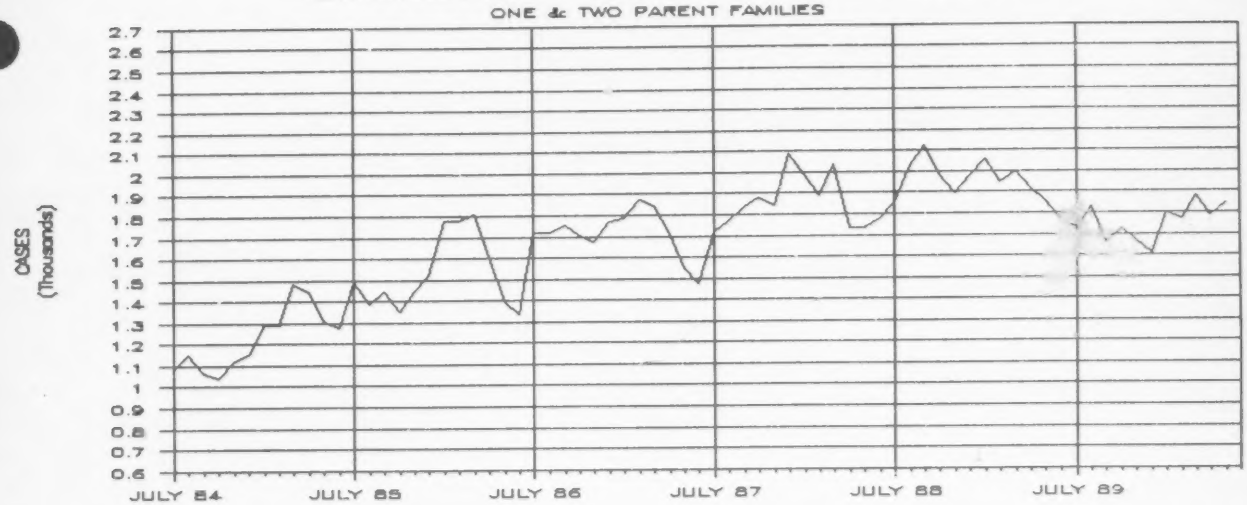
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MAY 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 73 | $205.39 | $14,993.14 | 5 | $472.65 | $2,363.26 |
| ALBINA | 77 | 255.61 | 19,681.70 | 6 | 333.03 | 1,998.16 |
| SOUTHEAST PTLD | 52 | 149.94 | 7,797.02 | 0 | 0.00 | 0.00 |
| WEST PTLD | 26 | 328.01 | 8,528.21 | 3 | 413.00 | 1,239.00 |
| NORTH PTLD | 52 | 150.38 | 7,819.68 | 3 | 383.33 | 1,150.00 |
| NORTHEAST PTLD | 74 | 233.79 | 17,300.33 | 7 | 303.14 | 2,122.00 |
| EAST PTLD | 149 | 209.14 | 31,161.95 | 3 | 431.67 | 1,295.00 |
| NORTH REGION | 503 | $213.28 | $107,282.03 | 27 | $376.57 | $10,167.42 |
| CORVALLIS | 15 | 293.71 | 4,405.58 | 0 | 0.00 | 0.00 |
| ASTORIA | 35 | 250.53 | 8,768.62 | 10 | 485.00 | 4,850.00 |
| ST. HELENS | 19 | 327.48 | 6,222.11 | 5 | 477.20 | 2,386.00 |
| WOODBURN | 20 | 191.12 | 3,822.43 | 9 | 293.38 | 2,640.43 |
| NEWPORT | 57 | 202.43 | 11,538.39 | 0 | 0.00 | 0.00 |
| ALBANY | 41 | 220.84 | 9,054.27 | 1 | 475.00 | 475.00 |
| LEBANON | 24 | 260.94 | 6,262.59 | 5 | 394.44 | 1,972.18 |
| SOUTH SALEM | 65 | 274.79 | 17,861.05 | 19 | 389.48 | 7,400.11 |
| NORTH SALEM | 139 | 309.37 | 43,001.99 | 44 | 468.76 | 20,625.49 |
| DALLAS | 15 | 193.15 | 2,897.20 | 4 | 396.62 | 1,586.49 |
| TILLAMOOK | 11 | 315.89 | 3,474.75 | 3 | 496.25 | 1,488.75 |
| BEAVERTON | 103 | 231.43 | 23,837.04 | 0 | 0.00 | 0.00 |
| MCMINNVILLE | 41 | 247.67 | 10,154.52 | 9 | 460.42 | 4,143.75 |
| WEST REGION | 585 | $258.63 | $151,300.54 | 109 | $436.41 | $47,568.20 |
| COOS BAY | 48 | 159.64 | 7,662.88 | 1 | 500.00 | 500.00 |
| GOLD BEACH | 3 | 313.75 | 941.26 | 0 | 0.00 | 0.00 |
| ROSEBURG | 66 | 306.35 | 20,219.38 | 9 | 466.67 | 4,200.00 |
| SPRINGFIELD | 89 | 261.59 | 23,281.81 | 11 | 358.18 | 3,939.97 |
| MEDFORD | 51 | 270.41 | 13,790.73 | 15 | 400.67 | 6,010.00 |
| ASHLAND | 6 | 466.00 | 2,796.00 | 4 | 449.00 | 1,796.00 |
| GRANTS PASS | 50 | 187.19 | 9,359.71 | 4 | 293.98 | 1,175.90 |
| CAVE JUNCTION | 9 | 169.22 | 1,523.00 | 0 | 0.00 | 0.00 |
| EUGENE | 33 | 275.49 | 9,091.18 | 8 | 402.88 | 3,223.00 |
| WEST EUGENE | 52 | 228.73 | 11,894.01 | 9 | 424.39 | 3,819.50 |
| COTTAGE GROVE | 25 | 278.77 | 6,969.13 | 8 | 328.03 | 2,624.20 |
| FLORENCE | 9 | 226.84 | 2,041.60 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 441 | $248.46 | $109,570.69 | 69 | $395.49 | $27,288.57 |
| BAKER CITY | 15 | 185.56 | 2,783.45 | 0 | 0.00 | 0.00 |
| BEND | 38 | 327.51 | 12,445.47 | 8 | 462.41 | 3,699.30 |
| JOHN DAY | 5 | 170.00 | 850.00 | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 3 | 275.00 | 825.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 4 | 167.50 | 670.00 | 0 | 0.00 | 0.00 |
| MADRAS | 12 | 88.59 | 1,063.05 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 30 | 164.72 | 4,941.48 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 10 | 263.27 | 2,632.72 | 0 | 0.00 | 0.00 |
| ONTARIO | 68 | 245.68 | 16,706.43 | 35 | 286.52 | 10,028.10 |
| PENDLETON | 16 | 284.27 | 4,548.30 | 1 | 470.00 | 470.00 |
| HERMISTON | 59 | 232.21 | 13,700.19 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 9 | 139.00 | 1,250.98 | 0 | 0.00 | 0.00 |
| LAGRANDE | 18 | 272.24 | 4,900.31 | 2 | 315.00 | 630.00 |
| ENTERPRISE | 2 | 150.00 | 300.00 | 0 | 0.00 | 0.00 |
| THE DALLES | 20 | 387.79 | 7,755.80 | 11 | 500.00 | 5,500.00 |
| HOOD RIVER | 5 | 425.03 | 2,125.13 | 1 | 500.00 | 500.00 |
| EAST REGION | 314 | $246.81 | $77,498.31 | 58 | $359.09 | $20,827.40 |
| Adjustment | | | $0.00 | | | |
| STATE TOTAL | 1,843 | $241.81 | $445,651.57 | 263 | $402.48 | $105,851.59 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

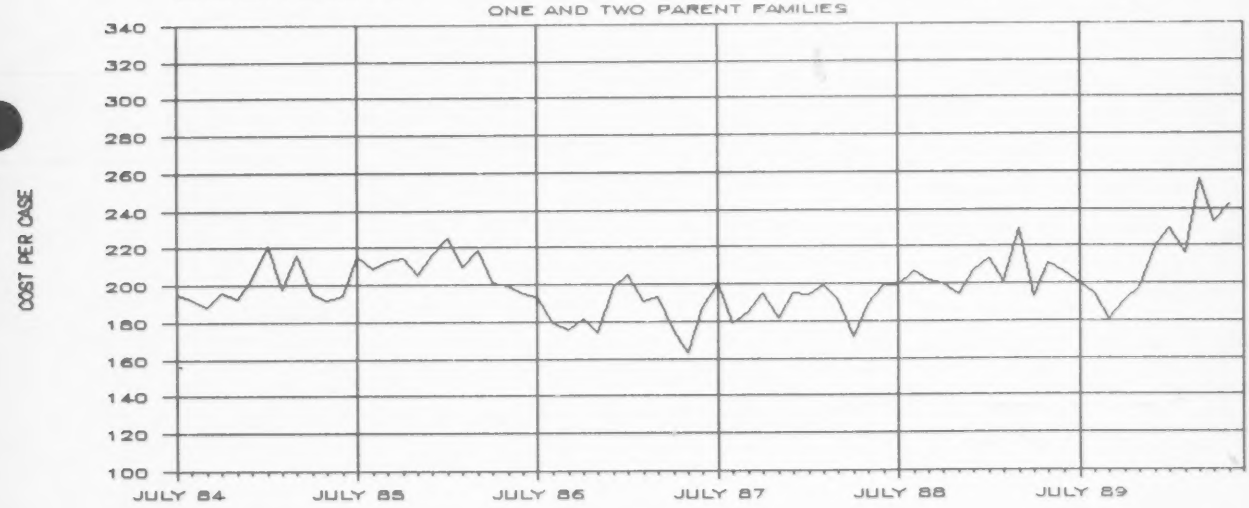
## EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




## EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

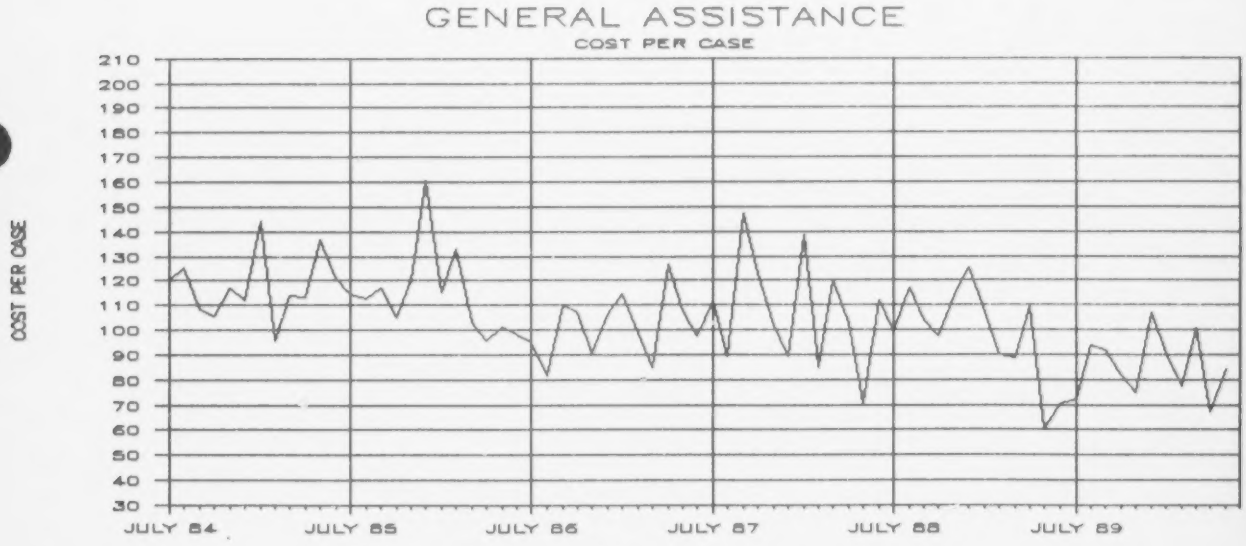
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | 1,880 | 1,788 | 1,843 | | 1,754 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | 256.01 | 232.73 | 241.81 | | 214.36 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MAY 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 147 | $75.77 | $11,138.56 |
| ALBINA | 111 | 131.55 | 14,602.21 |
| SOUTHEAST PTLD | 121 | 173.50 | 20,993.45 |
| WEST PTLD | 601 | 84.27 | 50,645.27 |
| NORTH PTLD | 113 | (39.38) | (4,449.52) |
| NORTHEAST PTLD | 238 | 137.58 | 32,745.13 |
| EAST PTLD | 186 | 87.52 | 16,278.04 |
| NORTH REGION | 1,517 | $93.57 | $141,953.14 |
| CORVALLIS | 42 | 140.70 | 5,909.45 |
| ASTORIA | 37 | 213.76 | 7,909.04 |
| ST. HELENS | 34 | (218.61) | (7,432.59) |
| WOODBURN | 29 | 187.71 | 5,443.50 |
| NEWPORT | 75 | 90.74 | 6,805.36 |
| ALBANY | 67 | 103.16 | 6,911.84 |
| LEBANON | 29 | 156.96 | 4,551.82 |
| SOUTH SALEM | 110 | (1.59) | (174.53) |
| NORTH SALEM | 108 | 196.71 | 21,244.69 |
| DALLAS | 42 | 69.50 | 2,918.92 |
| TILLAMOOK | 16 | 92.77 | 1,484.29 |
| BEAVERTON | 103 | 121.36 | 12,500.24 |
| MCMINNVILLE | 33 | 196.05 | 6,469.66 |
| WEST REGION | 725 | $102.82 | $74,541.69 |
| COOS BAY | 100 | 19.84 | 1,983.75 |
| GOLD BEACH | 12 | 283.15 | 3,397.75 |
| ROSEBURG | 155 | 49.92 | 7,737.10 |
| SPRINGFIELD | 116 | (64.04) | (7,428.06) |
| MEDFORD | 180 | 86.58 | 15,585.12 |
| ASHLAND | 53 | 70.02 | 3,711.23 |
| GRANTS PASS | 25 | 97.48 | 2,437.00 |
| CAVE JUNCTION | 11 | 148.55 | 1,634.00 |
| EUGENE | 138 | 127.07 | 17,535.23 |
| WEST EUGENE | 149 | 72.15 | 10,750.20 |
| COTTAGE GROVE | 42 | 109.45 | 4,597.00 |
| FLORENCE | 17 | (191.71) | (3,259.00) |
| SOUTH REGION | 998 | $58.80 | $58,681.32 |
| BAKER CITY | 23 | 160.68 | 3,695.69 |
| BEND | 19 | 292.79 | 5,563.00 |
| JOHN DAY | 3 | 588.82 | 1,766.46 |
| CONDON | 2 | 0.00 | 0.00 |
| BURNS | 6 | 86.00 | 516.00 |
| PRINEVILLE | 6 | 74.83 | 449.00 |
| MADRAS | 10 | 46.60 | 466.00 |
| KLAMATH FALLS | 47 | 178.81 | 8,404.00 |
| LAKEVIEW | 7 | (276.00) | (1,932.00) |
| ONTARIO | 18 | 103.53 | 1,863.56 |
| PENDLETON | 21 | (590.46) | (12,399.64) |
| HERMISTON | 19 | 219.00 | 4,161.00 |
| MLTN-FRWTR | 9 | 107.67 | 969.00 |
| LAGRANDE | 21 | 96.62 | 2,029.00 |
| ENTERPRISE | 3 | 90.33 | 271.00 |
| THE DALLES | 10 | 170.00 | 1,700.00 |
| HOOD RIVER | 8 | 68.61 | 548.84 |
| EAST REGION | 232 | $77.89 | $18,070.91 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 3,472 | $84.46 | $293,247.06 |




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | 3,402 | 3,467 | 3,465 | 3,472 | | 3,412 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | 77.21 | 100.35 | 67.20 | 84.46 | | 85.55 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MEDICALLY NEEDY MNN & MNS OSIP | CATASTROPHIC CARE PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,927 | 311 | 1,178 | 57 | 1,081 | 150 | 233 | 285 | 185 | 121 | 484 | 33 | 8,045 |
| ALBINA | 5,291 | 164 | 108 | 15 | 834 | 129 | 205 | 0 | 96 | 32 | 165 | 6 | 7,045 |
| SOUTHEAST PTLD | 2,375 | 93 | 517 | 55 | 863 | 120 | 135 | 1,238 | 168 | 60 | 158 | 18 | 5,800 |
| WEST PTLD | 2,254 | 74 | 716 | 32 | 1,295 | 512 | 68 | 0 | 180 | 119 | 127 | 19 | 5,396 |
| NORTH PTLD | 3,879 | 188 | 128 | 11 | 549 | 105 | 130 | 98 | 139 | 45 | 120 | 13 | 5,405 |
| NORTHEAST PTLD | 3,288 | 112 | 581 | 52 | 1,198 | 193 | 195 | 992 | 74 | 115 | 191 | 17 | 7,008 |
| EAST PTLD | 6,555 | 450 | 2,342 | 104 | 1,448 | 159 | 391 | 76 | 443 | 164 | 427 | 30 | 12,589 |
| NORTH REGION | 27,569 | 1,392 | 5,570 | 326 | 7,268 | 1,368 | 1,357 | 2,689 | 1,285 | 656 | 1,672 | 136 | 51,288 |
| CORVALLIS | 1,164 | 133 | 44 | 6 | 315 | 30 | 35 | 110 | 193 | 42 | 177 | 1 | 2,250 |
| ASTORIA | 1,012 | 73 | 186 | 9 | 249 | 49 | 105 | 50 | 185 | 39 | 114 | 11 | 2,082 |
| ST. HELENS | 923 | 85 | 136 | 4 | 215 | 38 | 56 | 79 | 139 | 13 | 88 | 9 | 1,785 |
| WOODBURN | 1,105 | 15 | 423 | 13 | 325 | 37 | 76 | 102 | 103 | 31 | 349 | 3 | 2,582 |
| NEWPORT | 1,318 | 166 | 262 | 19 | 270 | 75 | 150 | 166 | 136 | 42 | 206 | 8 | 2,818 |
| ALBANY | 2,035 | 138 | 833 | 50 | 491 | 57 | 102 | 0 | 148 | 60 | 228 | 6 | 4,148 |
| LEBANON | 1,619 | 154 | 88 | 7 | 282 | 36 | 67 | 149 | 161 | 48 | 185 | 12 | 2,808 |
| SOUTH SALEM | 3,311 | 403 | 991 | 128 | 1,437 | 95 | 154 | 699 | 171 | 92 | 291 | 4 | 7,776 |
| NORTH SALEM | 4,453 | 346 | 205 | 22 | 996 | 115 | 391 | 0 | 313 | 170 | 464 | 10 | 7,485 |
| DALLAS | 1,018 | 131 | 358 | 19 | 349 | 25 | 34 | 128 | 158 | 43 | 202 | 6 | 2,471 |
| TILLAMOOK | 573 | 15 | 162 | 1 | 130 | 16 | 23 | 45 | 93 | 22 | 122 | 4 | 1,206 |
| BEAVERTON | 4,162 | 227 | 1,081 | 64 | 1,092 | 104 | 296 | 389 | 484 | 118 | 613 | 21 | 8,651 |
| MCMINNVILLE | 2,121 | 230 | 464 | 19 | 408 | 38 | 120 | 85 | 318 | 72 | 363 | 14 | 4,252 |
| WEST REGION | 24,814 | 2,116 | 5,233 | 361 | 6,559 | 715 | 1,609 | 2,002 | 2,602 | 792 | 3,402 | 109 | 50,314 |
| COOS BAY | 2,727 | 313 | 558 | 37 | 528 | 96 | 115 | 142 | 295 | 51 | 215 | 24 | 5,101 |
| GOLD BEACH | 524 | 35 | 117 | 7 | 108 | 13 | 6 | 33 | 78 | 21 | 82 | 6 | 1,030 |
| ROSEBURG | 3,828 | 387 | 693 | 40 | 716 | 115 | 184 | 135 | 345 | 88 | 350 | 27 | 6,908 |
| SPRINGFIELD | 4,346 | 618 | 104 | 18 | 611 | 66 | 239 | 0 | 368 | 75 | 417 | 22 | 6,884 |
| MEDFORD | 5,022 | 585 | 719 | 56 | 830 | 163 | 157 | 200 | 404 | 140 | 483 | 18 | 8,777 |
| ASHLAND | 503 | 33 | 30 | 6 | 126 | 38 | 16 | 0 | 47 | 22 | 57 | 7 | 885 |
| GRANTS PASS | 2,397 | 234 | 555 | 24 | 471 | 23 | 130 | 150 | 300 | 39 | 336 | 21 | 4,680 |
| CAVE JUNCTION | 666 | 216 | 18 | 2 | 79 | 18 | 27 | 0 | 49 | 10 | 54 | 14 | 1,153 |
| EUGENE | 1,874 | 145 | 1,298 | 65 | 773 | 109 | 97 | 0 | 263 | 108 | 214 | 20 | 4,966 |
| WEST EUGENE | 2,669 | 199 | 75 | 16 | 548 | 104 | 154 | 458 | 394 | 80 | 311 | 20 | 5,028 |
| COTTAGE GROVE | 1,135 | 125 | 44 | 6 | 139 | 38 | 71 | 0 | 131 | 30 | 135 | 10 | 1,864 |
| FLORENCE | 782 | 76 | 155 | 10 | 133 | 19 | 27 | 0 | 103 | 13 | 59 | 11 | 1,388 |
| SOUTH REGION | 26,473 | 2,966 | 4,366 | 287 | 5,062 | 802 | 1,223 | 1,118 | 2,777 | 677 | 2,713 | 200 | 48,664 |
| BAKER | 543 | 113 | 133 | 2 | 142 | 18 | 41 | 41 | 64 | 16 | 71 | 11 | 1,195 |
| BEND | 1,715 | 172 | 406 | 12 | 446 | 32 | 90 | 74 | 360 | 53 | 278 | 9 | 3,647 |
| JOHN DAY | 159 | 51 | 87 | 1 | 48 | 11 | 12 | 10 | 53 | 8 | 16 | 3 | 459 |
| CONDON | 0 | 0 | 10 | 0 | 13 | 0 | 1 | 3 | 0 | 4 | 0 | 3 | 34 |
| BURNS | 154 | 21 | 34 | 1 | 43 | 5 | 10 | 21 | 22 | 0 | 10 | 3 | 324 |
| PRINEVILLE | 402 | 23 | 27 | 1 | 71 | 6 | 15 | 47 | 52 | 12 | 44 | 1 | 701 |
| MADRAS | 704 | 44 | 13 | 3 | 75 | 6 | 34 | 35 | 54 | 15 | 38 | 5 | 1,026 |
| KLAMATH FALLS | 2,091 | 188 | 252 | 13 | 389 | 64 | 116 | 162 | 222 | 26 | 278 | 5 | 3,806 |
| LAKEVIEW | 192 | 20 | 9 | 1 | 32 | 7 | 34 | 11 | 6 | 1 | 25 | 2 | 340 |
| ONTARIO | 1,034 | 78 | 258 | 12 | 229 | 15 | 369 | 84 | 248 | 18 | 129 | 8 | 2,482 |
| PENDLETON | 819 | 68 | 393 | 25 | 311 | 19 | 42 | 52 | 113 | 18 | 72 | 4 | 1,936 |
| HERMISTON | 1,595 | 132 | 42 | 2 | 168 | 25 | 217 | 34 | 167 | 23 | 160 | 5 | 2,570 |
| MLTN-FRWTR | 381 | 36 | 31 | 2 | 104 | 11 | 26 | 0 | 57 | 5 | 75 | 7 | 735 |
| LAGRANDE | 818 | 147 | 196 | 10 | 164 | 17 | 52 | 46 | 65 | 20 | 145 | 6 | 1,686 |
| ENTERPRISE | 74 | 6 | 59 | 0 | 56 | 2 | 9 | 18 | 24 | 1 | 11 | 4 | 264 |
| THE DALLES | 1,008 | 96 | 172 | 5 | 151 | 14 | 47 | 46 | 138 | 16 | 56 | 6 | 1,755 |
| HOOD RIVER | 339 | 24 | 121 | 7 | 88 | 12 | 16 | 19 | 101 | 12 | 85 | 9 | 833 |
| EAST REGION | 12,028 | 1,219 | 2,243 | 97 | 2,530 | 264 | 1,131 | 703 | 1,746 | 248 | 1,493 | 91 | 23,793 |
| SUBS. ADOPTIONS | | | | | | | | 909 | | | | | 909 |
| STATE TOTAL | 90,884 | 7,693 | 17,412 | 1,071 | 21,419 | 3,149 | 5,320 | 7,421 | 8,410 | 2,373 | 9,280 | 536 | 174,968 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MAY 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,493 | $138,475 | 743 | $284,828 | 2,854 | $162,496 | 190 | $18,121 | 65 | $2,439 | 4,151 | $235,872 | 9,496 | $842,230 |
| ALBINA | 606 | 68,917 | 578 | 312,524 | 1,125 | 63,242 | 172 | 13,006 | 71 | 4,137 | 4,944 | 248,833 | 7,496 | 710,660 |
| SE PORTLAND | 1,113 | 96,275 | 680 | 277,734 | 1,716 | 106,256 | 184 | 17,902 | 98 | 5,475 | 2,484 | 142,754 | 6,275 | 646,395 |
| W PORTLAND | 1,113 | 103,159 | 775 | 304,450 | 1,679 | 115,769 | 92 | 8,035 | 79 | 4,422 | 2,410 | 148,183 | 6,148 | 684,018 |
| N PORTLAND | 548 | 59,154 | 508 | 187,620 | 996 | 60,548 | 184 | 17,091 | 82 | 4,913 | 3,720 | 193,016 | 6,038 | 522,343 |
| NE PORTLAND | 1,091 | 111,155 | 805 | 485,633 | 1,883 | 119,521 | 166 | 13,335 | 84 | 4,467 | 3,446 | 213,316 | 7,475 | 947,628 |
| E PORTLAND | 1,973 | 161,291 | 1,108 | 422,387 | 4,211 | 281,424 | 244 | 25,398 | 155 | 7,450 | 6,723 | 389,836 | 14,414 | 1,287,987 |
| NORTH REGION | 7,937 | $738,428 | 5,197 | $2,275,176 | 14,464 | $909,258 | 1,232 | $112,888 | 634 | $33,703 | 27,878 | $1,571,810 | 57,342 | $5,641,262 |
| CORVALLIS | 398 | 28,046 | 146 | 50,316 | 728 | 33,590 | 88 | 6,847 | 32 | 1,725 | 1,065 | 35,859 | 2,457 | $156,383 |
| ASTORIA | 670 | 47,906 | 312 | 139,725 | 580 | 27,611 | 36 | 2,780 | 40 | 1,763 | 115 | 17,124 | 1,753 | 236,908 |
| ST. HELENS | 528 | 39,193 | 304 | 76,664 | 654 | 37,483 | 81 | 5,049 | 38 | 1,819 | 64 | 13,217 | 1,669 | 173,425 |
| WOODBURN | 683 | 62,792 | 240 | 114,392 | 1,051 | 53,024 | 87 | 5,705 | 38 | 1,671 | 1,125 | 50,899 | 3,224 | 288,482 |
| NEWPORT | 968 | 65,650 | 356 | 170,139 | 1,019 | 50,103 | 100 | 9,203 | 37 | 2,507 | 121 | 31,543 | 2,601 | 329,144 |
| ALBANY | 904 | 77,452 | 458 | 135,033 | 1,898 | 114,663 | 169 | 15,134 | 87 | 4,081 | 2,063 | 97,821 | 5,579 | 444,184 |
| LEBANON | 233 | 49,777 | 325 | 167,477 | 893 | 35,350 | 88 | 7,939 | 69 | 3,268 | 1,544 | 62,548 | 3,152 | 326,360 |
| S SALEM | 1,387 | 106,076 | 437 | 178,695 | 2,487 | 144,353 | 257 | 25,008 | 102 | 4,746 | 3,675 | 184,566 | 8,345 | 643,445 |
| N SALEM | 1,419 | 123,033 | 548 | 223,717 | 2,226 | 111,019 | 265 | 19,475 | 89 | 4,792 | 4,089 | 173,211 | 8,636 | 655,247 |
| DALLAS | 624 | 44,402 | 187 | 84,951 | 930 | 56,143 | 91 | 6,059 | 69 | 3,974 | 1,023 | 43,001 | 2,924 | 238,530 |
| TILLAMOOK | 349 | 33,399 | 279 | 94,433 | 406 | 21,629 | 20 | 827 | 41 | 2,019 | 69 | 6,208 | 1,164 | 158,515 |
| BEAVERTON | 1,475 | 133,799 | 922 | 368,169 | 2,568 | 156,419 | 164 | 11,592 | 93 | 4,973 | 3,864 | 218,765 | 9,086 | 893,717 |
| MCMINNVILLE | 798 | 70,372 | 428 | 262,437 | 1,504 | 83,645 | 108 | 8,110 | 63 | 3,526 | 2,170 | 93,354 | 5,071 | 521,445 |
| WEST REGION | 10,436 | $881,897 | 4,942 | $2,066,148 | 16,944 | $925,032 | 1,554 | $123,728 | 798 | $40,866 | 20,987 | $1,028,115 | 55,661 | $5,065,786 |
| COOS BAY | 1,798 | 145,473 | 628 | 191,294 | 1,894 | 100,934 | 262 | 17,995 | 83 | 4,698 | 252 | 38,436 | 4,917 | $498,830 |
| GOLD BEACH | 401 | 30,752 | 119 | 41,638 | 412 | 27,349 | 19 | 875 | 23 | 817 | 101 | 13,931 | 1,075 | 115,361 |
| ROSEBURG | 2,314 | 180,454 | 861 | 301,721 | 2,652 | 153,553 | 253 | 16,392 | 114 | 5,819 | 370 | 57,754 | 6,564 | 715,691 |
| SPRINGFIELD | 1,040 | 111,684 | 351 | 200,892 | 2,251 | 84,699 | 215 | 15,507 | 101 | 5,781 | 4,418 | 151,358 | 8,376 | 569,921 |
| MEDFORD | 3,072 | 252,952 | 920 | 337,172 | 3,111 | 166,254 | 236 | 19,962 | 144 | 8,763 | 342 | 39,674 | 7,825 | 824,777 |
| ASHLAND | 300 | 26,108 | 108 | 66,405 | 278 | 13,138 | 33 | 1,676 | 19 | 1,048 | 44 | 3,906 | 782 | 112,281 |
| GRANTS PASS | 1,375 | 84,376 | 591 | 161,337 | 1,571 | 74,527 | 225 | 15,999 | 125 | 6,816 | 252 | 33,113 | 4,139 | 376,169 |
| CAVE JUNCTION | 334 | 22,649 | 107 | 72,323 | 313 | 13,038 | 64 | 4,228 | 23 | 1,049 | 56 | 8,785 | 897 | 122,072 |
| EUGENE | 1,383 | 110,609 | 324 | 172,507 | 2,616 | 170,154 | 153 | 12,709 | 95 | 3,814 | 2,469 | 159,414 | 7,040 | 629,206 |
| W EUGENE | 891 | 81,126 | 270 | 154,685 | 1,526 | 62,600 | 157 | 13,084 | 77 | 3,614 | 2,661 | 125,164 | 5,582 | 440,273 |
| COTTAGE GROVE | 313 | 29,847 | 137 | 66,842 | 542 | 23,611 | 55 | 4,974 | 31 | 1,431 | 1,094 | 45,533 | 2,172 | 172,239 |
| FLORENCE | 329 | 25,209 | 105 | 67,016 | 469 | 25,317 | 38 | 3,906 | 19 | 805 | 553 | 23,360 | 1,513 | 145,613 |
| SOUTH REGION | 13,550 | $1,101,240 | 4,521 | $1,833,831 | 17,635 | $915,174 | 1,710 | $127,307 | 854 | $44,455 | 12,612 | $700,427 | 50,882 | $4,722,433 |
| BAKER CITY | 244 | 17,434 | 188 | 92,641 | 314 | 22,666 | 46 | 5,336 | 15 | 612 | 49 | 12,084 | 856 | $150,773 |
| BEND | 1,172 | 100,157 | 369 | 140,801 | 1,256 | 60,369 | 86 | 6,736 | 52 | 2,073 | 248 | 29,010 | 3,183 | 339,145 |
| JOHN DAY | 112 | 7,394 | 97 | 18,568 | 165 | 9,305 | 13 | 721 | 12 | 493 | 32 | 2,239 | 431 | 38,720 |
| CONDON | 23 | 1,727 | 10 | 7,519 | 47 | 2,798 | 2 | 48 | 0 | 0 | 4 | 620 | 86 | 12,712 |
| BURNS | 96 | 6,184 | 30 | 14,282 | 99 | 4,901 | 6 | 517 | 4 | 344 | 29 | 3,625 | 264 | 29,852 |
| PRINEVILLE | 282 | 19,701 | 87 | 29,824 | 146 | 7,190 | 45 | 2,888 | 19 | 864 | 27 | 4,697 | 606 | 65,164 |
| MADRAS | 355 | 33,486 | 122 | 81,688 | 214 | 8,687 | 13 | 1,039 | 15 | 821 | 31 | 2,530 | 750 | 128,251 |
| KLAMATH FALLS | 1,070 | 86,250 | 490 | 144,301 | 1,175 | 60,969 | 206 | 15,990 | 51 | 1,629 | 112 | 19,028 | 3,104 | 328,168 |
| LAKEVIEW | 122 | 11,052 | 27 | 15,806 | 98 | 4,393 | 17 | 1,487 | 8 | 436 | 9 | 815 | 281 | 33,989 |
| ONTARIO | 660 | 66,645 | 275 | 98,770 | 793 | 38,029 | 103 | 7,678 | 64 | 3,538 | 65 | 4,252 | 1,960 | 218,913 |
| PENDLETON | 599 | 49,462 | 170 | 63,136 | 782 | 46,875 | 62 | 2,626 | 32 | 1,385 | 60 | 3,372 | 1,705 | 166,855 |
| HERMISTON | 871 | 69,281 | 319 | 95,541 | 741 | 31,368 | 102 | 5,432 | 59 | 3,132 | 159 | 19,329 | 2,251 | 224,082 |
| MLTN-FRWTR | 203 | 14,366 | 89 | 19,011 | 228 | 10,582 | 29 | 1,406 | 13 | 471 | 6 | 1,169 | 568 | 47,004 |
| LAGRANDE | 530 | 36,283 | 215 | 132,849 | 499 | 24,092 | 85 | 7,286 | 36 | 1,245 | 121 | 17,474 | 1,486 | 219,229 |
| ENTERPRISE | 114 | 6,788 | 47 | 33,952 | 149 | 8,131 | 8 | 328 | 7 | 302 | 17 | 1,247 | 342 | 50,748 |
| THE DALLES | 616 | 47,863 | 176 | 74,805 | 598 | 28,302 | 46 | 2,864 | 23 | 1,096 | 49 | 6,806 | 1,508 | 161,735 |
| HOOD RIVER | 285 | 19,354 | 129 | 87,350 | 308 | 15,807 | 17 | 1,179 | 11 | 587 | 57 | 8,530 | 807 | 132,807 |
| EAST REGION | 7,354 | $593,425 | 2,840 | $1,150,844 | 7,612 | $384,464 | 886 | $63,561 | 421 | $19,026 | 1,075 | $136,825 | 20,188 | $2,348,145 |
| ADJUSTMENTS | 5 | $128 | (109) | | (109) | $32 | (7) | | (2) | | (130) | $147 | (352) | $307 |
| STATE TOTAL | 39,282 | $3,315,118 | 17,391 | $7,325,999 | 56,546 | $3,133,960 | 5,375 | $427,483 | 2,705 | $138,050 | 62,422 | $3,437,324 | 183,721 | $17,777,934 |

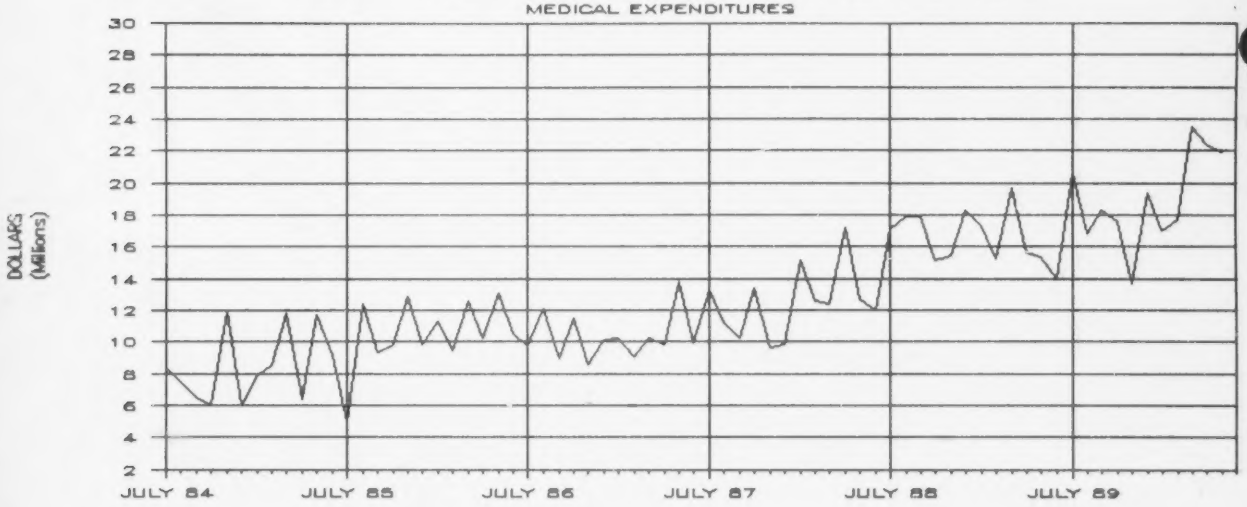
*Manual adjustments not included.

Volunteer Transportation $35,823

Part B Buy-In $787,917

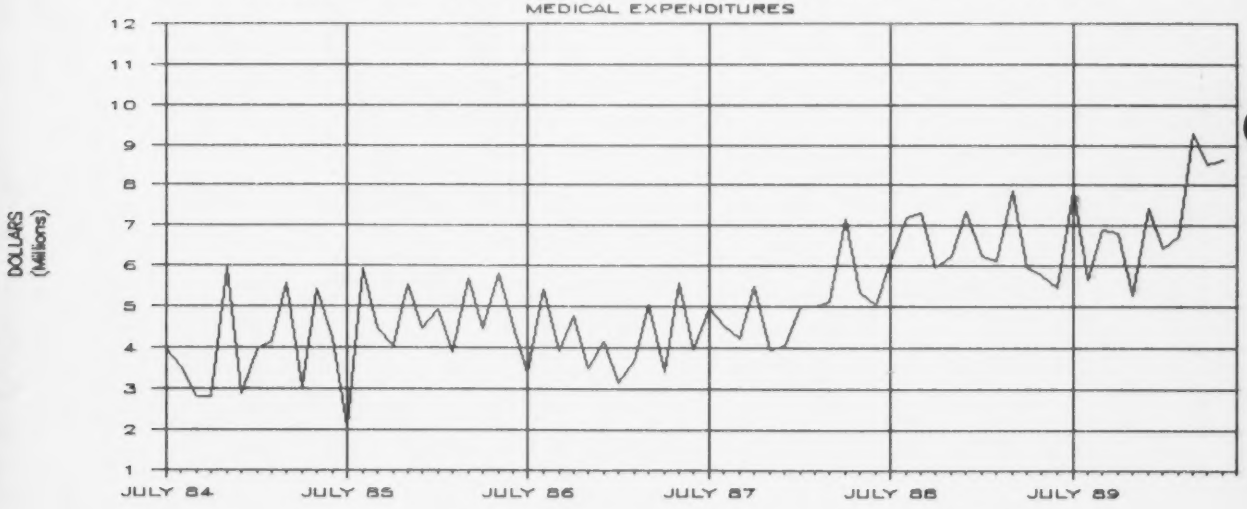
## NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




## NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

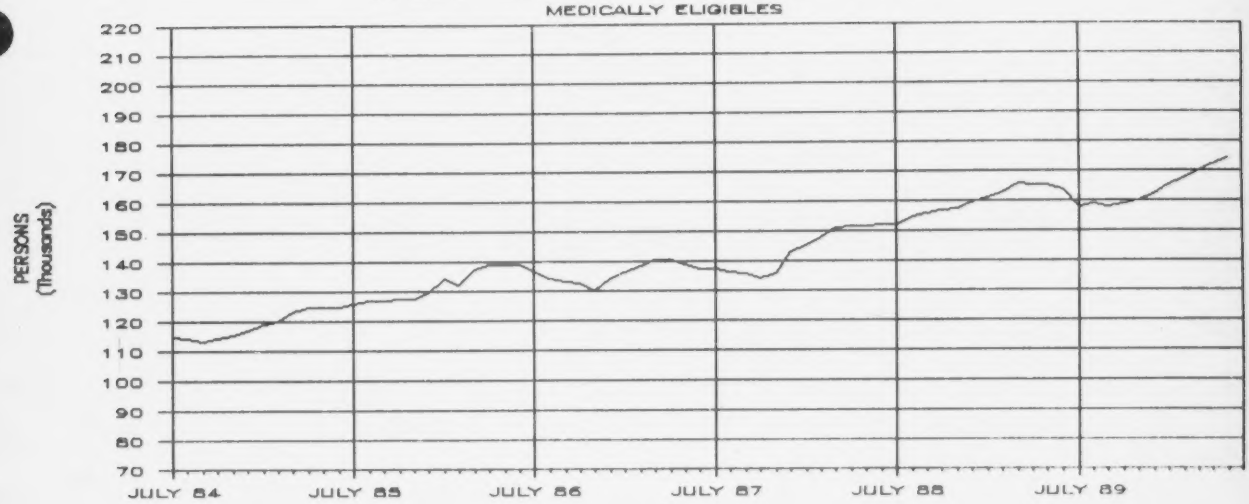
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | 23496576 | 22401585 | 21968796 | | 19007951 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | 9285322 | 8528058 | 8625497 | | 7240894 |

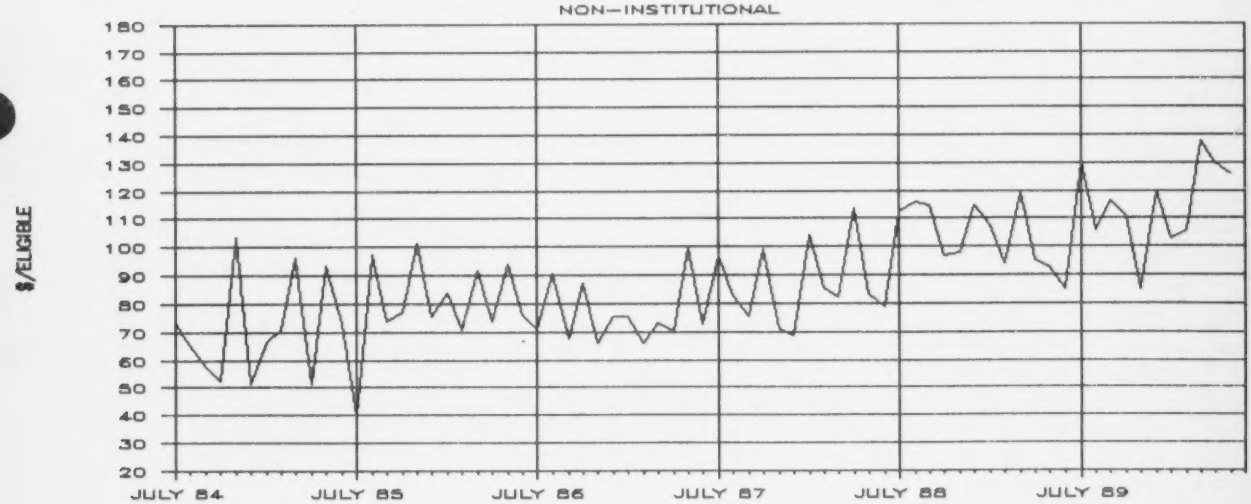
## NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




## MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL




| MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 167,340 | 170,184 | 172,018 | 174,198 | | 164,035 |

| NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | 138.07 | 130.23 | 126.11 | | 115.65 |

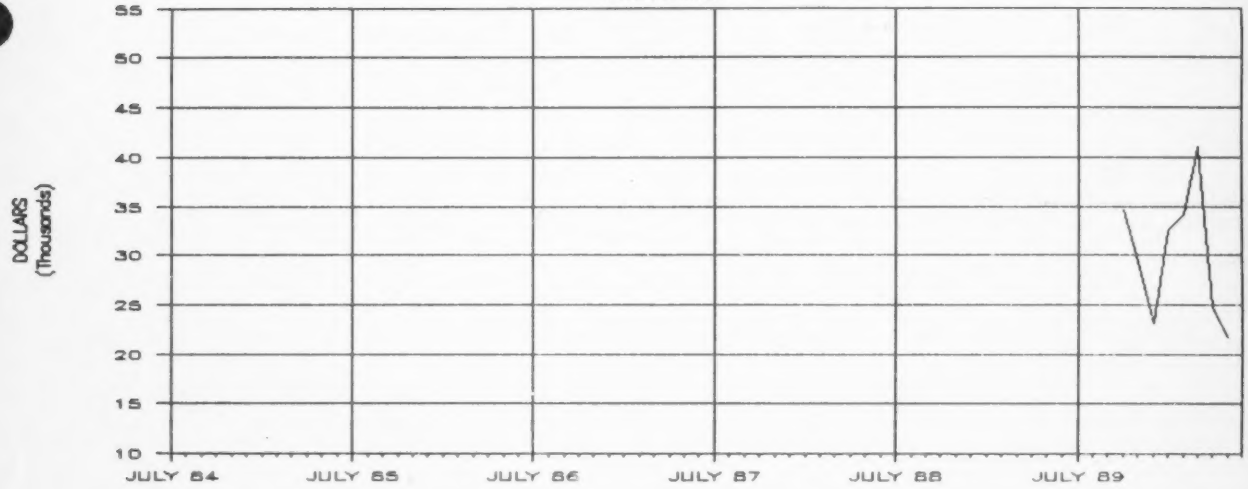
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- MAY 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 870 | $513 | $0 | $0 | $513 | $3,117 | $2,604 | 16.46% |
| ALBINA | 795 | 50 | 0 | 0 | 50 | 2,973 | 2,923 | 1.68% |
| SOUTHEAST PORTLAND | 832 | 616 | 0 | 0 | 616 | 3,002 | 2,386 | 20.52% |
| WEST PORTLAND | 1,833 | 3,440 | 0 | 7 | 3,447 | 7,235 | 3,788 | 47.64% |
| NORTH PTLD | 556 | 792 | 0 | 25 | 817 | 2,623 | 1,806 | 31.15% |
| NORTHEAST PTLD | 917 | 3,099 | 0 | 0 | 3,099 | 3,270 | 171 | 94.77% |
| EAST PTLD | 728 | 558 | 0 | 0 | 558 | 2,631 | 2,073 | 21.21% |
| NORTH REGION | 6,531 | $9,068 | $0 | $32 | $9,100 | $24,851 | $15,751 | 36.62% |
| CORVALLIS | 365 | 625 | 0 | 150 | 775 | 1,569 | 794 | 49.40% |
| ASTORIA | 201 | 125 | 0 | 0 | 125 | 609 | 484 | 20.53% |
| ST. HELENS | 295 | 258 | 0 | 0 | 258 | 857 | 599 | 30.11% |
| WOODBURN | 120 | 164 | 0 | 0 | 164 | 474 | 310 | 34.60% |
| NEWPORT | 326 | 189 | 0 | 40 | 229 | 1,029 | 800 | 22.26% |
| ALBANY | 268 | 432 | 0 | 25 | 457 | 1,054 | 597 | 43.36% |
| LEBANON | 327 | 693 | 0 | 0 | 693 | 1,099 | 406 | 63.06% |
| SOUTH SALEM | 441 | 1,199 | 0 | 0 | 1,199 | 1,729 | 530 | 69.35% |
| NORTH SALEM | 848 | 805 | 0 | 49 | 854 | 2,590 | 1,736 | 32.97% |
| DALLAS | 249 | 143 | 0 | 0 | 143 | 885 | 742 | 16.16% |
| TILLAMOOK | 125 | 155 | 0 | 0 | 155 | 347 | 192 | 44.67% |
| BEAVERTON | 442 | 1,369 | 0 | 25 | 1,394 | 1,767 | 373 | 78.89% |
| MCMINNVILLE | 468 | 810 | 0 | 200 | 1,010 | 1,565 | 555 | 64.54% |
| WEST REGION | 4,475 | $6,967 | $0 | $489 | $7,456 | $15,574 | $8,118 | 47.88% |
| ROSEBURG | 617 | 820 | 0 | 50 | 870 | 2,854 | 1,984 | 30.48% |
| SPRINGFIELD | 363 | 537 | 0 | 0 | 537 | 1,627 | 1,090 | 33.01% |
| MEDFORD | 782 | 662 | 0 | 0 | 662 | 2,895 | 2,233 | 22.87% |
| ASHLAND | 138 | 156 | 0 | 0 | 156 | 441 | 285 | 35.37% |
| GRANTS PASS | 346 | 75 | 0 | 25 | 100 | 1,515 | 1,415 | 6.60% |
| CAVE JUNCTION | 173 | 375 | 0 | 0 | 375 | 861 | 486 | 43.55% |
| EUGENE | 516 | 830 | 0 | 50 | 880 | 2,026 | 1,146 | 43.44% |
| WEST EUGENE | 571 | 395 | 0 | 62 | 457 | 2,499 | 2,042 | 18.29% |
| COTTAGE GROVE | 209 | 125 | 0 | 0 | 125 | 815 | 690 | 15.34% |
| SOUTH REGION | 3,715 | $3,975 | $0 | $187 | $4,162 | $15,533 | $11,371 | 26.80% |
| BEND | 300 | 25 | 0 | 50 | 75 | 1,227 | 1,152 | 6.11% |
| KLAMATH FALLS | 558 | 111 | 0 | 35 | 146 | 1,725 | 1,579 | 8.46% |
| THE DALLES | 140 | 38 | 0 | 25 | 63 | 236 | 173 | 26.70% |
| HOOD RIVER | 65 | 0 | 0 | 0 | 0 | 127 | 127 | 0.00% |
| EAST REGION | 1,063 | $174 | $0 | $110 | $284 | $3,315 | $3,031 | 8.57% |
| Adjustment * | | | | | $723 | | | |
| STATE TOTAL | 15,784 | $20,184 | $0 | $818 | $21,725 | $59,273 | $37,548 | 36.65% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

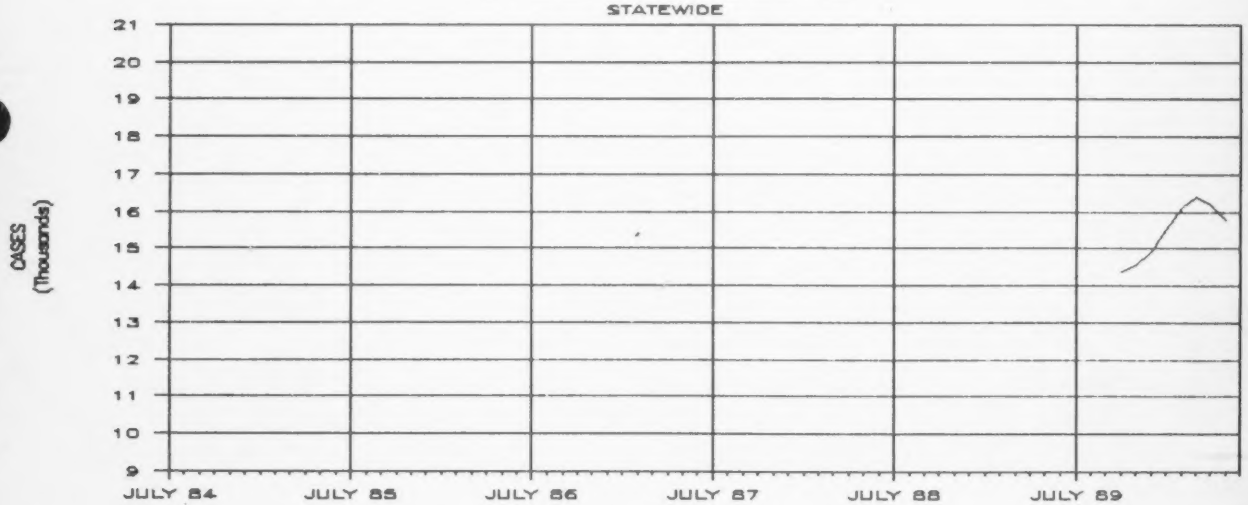
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | 41,050 | 24,605 | 21,725 | | 30,136 |

STATEWIDE OFSET CASELOAD

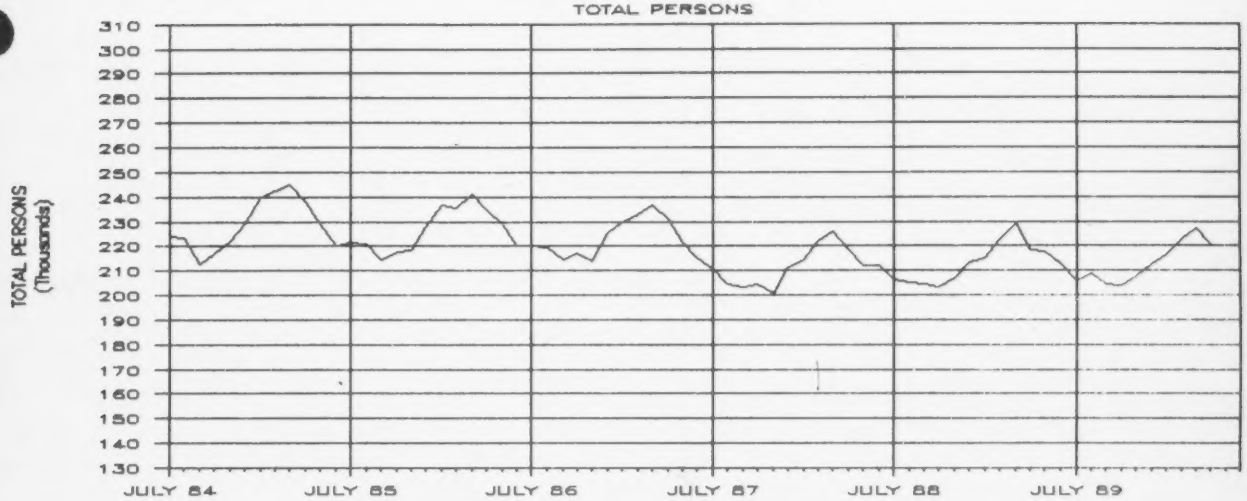
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | 16,418 | 16,213 | 15,784 | | 15,493 |

TABLE 30: FOOD STAMP ACTIVITY -- APRIL 1990

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $567,645 | 1,999 | 4,382 | 1,899 | 4,890 | 3,898 | 9,272 |
| ALBINA | 541,419 | 2,097 | 5,529 | 1,223 | 2,811 | 3,320 | 8,340 |
| SOUTHEAST PTLD | 426,038 | 1,781 | 3,385 | 1,609 | 3,492 | 3,390 | 6,877 |
| WEST PTLD | 591,753 | 2,494 | 4,202 | 3,091 | 5,523 | 5,585 | 9,725 |
| NORTH PTLD | 428,368 | 1,698 | 4,190 | 1,055 | 2,452 | 2,753 | 6,642 |
| NORTHEAST PTLD | 491,730 | 2,437 | 4,525 | 1,739 | 3,078 | 4,176 | 7,603 |
| EAST PTLD | 791,651 | 3,280 | 7,629 | 1,989 | 4,662 | 5,269 | 12,291 |
| NORTH REGION (1) | $3,838,604 | 15,786 | 33,842 | 12,605 | 26,908 | 28,391 | 60,750 |
| CORVALLIS | 215,496 | 620 | 1,458 | 967 | 2,021 | 1,587 | 3,479 |
| ASTORIA | 163,321 | 555 | 1,202 | 656 | 1,399 | 1,211 | 2,601 |
| ST. HELENS | 129,006 | 455 | 1,053 | 434 | 1,175 | 889 | 2,228 |
| WOODBURN | 217,154 | 580 | 1,363 | 844 | 2,522 | 1,424 | 3,885 |
| NEWPORT | 237,933 | 640 | 1,408 | 1,007 | 2,453 | 1,647 | 3,861 |
| ALBANY | 296,371 | 1,192 | 2,631 | 1,034 | 2,430 | 2,226 | 5,061 |
| LEBANON | 261,113 | 711 | 1,765 | 961 | 2,541 | 1,672 | 4,306 |
| SOUTH SALEM | 429,483 | 1,673 | 4,075 | 1,244 | 2,909 | 2,917 | 6,984 |
| NORTH SALEM | 611,757 | 2,109 | 5,112 | 1,888 | 4,786 | 3,997 | 9,898 |
| DALLAS | 178,363 | 596 | 1,316 | 684 | 1,843 | 1,280 | 3,159 |
| TILLAMOOK | 94,417 | 292 | 642 | 383 | 970 | 675 | 1,612 |
| BEAVERTON | 581,568 | 2,040 | 4,777 | 1,842 | 4,686 | 3,882 | 9,463 |
| MCMINNVILLE | 324,253 | 1,052 | 2,472 | 1,231 | 3,050 | 2,283 | 5,522 |
| WEST REGION (3) | $3,740,235 | 12,515 | 29,274 | 13,175 | 32,785 | 25,690 | 62,059 |
| COOS BAY | 441,304 | 1,382 | 3,314 | 1,541 | 3,776 | 2,923 | 7,090 |
| GOLD BEACH | 93,163 | 238 | 553 | 424 | 1,002 | 662 | 1,555 |
| ROSEBURG | 559,428 | 1,926 | 4,639 | 1,761 | 4,258 | 3,687 | 8,897 |
| SPRINGFIELD | 569,406 | 1,992 | 5,165 | 1,739 | 3,970 | 3,731 | 9,135 |
| MEDFORD | 713,738 | 2,535 | 6,269 | 2,110 | 4,936 | 4,645 | 11,205 |
| ASHLAND | 102,532 | 238 | 507 | 603 | 1,101 | 841 | 1,608 |
| GRANTS PASS | 393,759 | 1,272 | 3,154 | 1,397 | 3,191 | 2,669 | 6,345 |
| CAVE JUNCTION | 127,396 | 330 | 917 | 455 | 988 | 785 | 1,905 |
| EUGENE | 327,844 | 1,282 | 2,500 | 1,482 | 2,828 | 2,764 | 5,328 |
| WEST EUGENE | 425,419 | 1,373 | 3,328 | 1,647 | 3,429 | 3,020 | 6,757 |
| COTTAGE GROVE | 170,211 | 538 | 1,343 | 588 | 1,416 | 1,126 | 2,759 |
| FLORENCE | 119,491 | 427 | 1,037 | 391 | 1,015 | 818 | 2,052 |
| SOUTH REGION (6) | $4,043,691 | 13,533 | 32,726 | 14,138 | 31,910 | 27,671 | 64,636 |
| BAKER CITY | 94,698 | 299 | 665 | 389 | 948 | 688 | 1,613 |
| BEND | 277,445 | 823 | 1,932 | 1,078 | 2,656 | 1,901 | 4,588 |
| JOHN DAY | 36,099 | 134 | 295 | 141 | 346 | 275 | 641 |
| CONDON | 20,228 | 55 | 130 | 77 | 190 | 132 | 320 |
| BURNS | 30,935 | 64 | 157 | 160 | 400 | 224 | 557 |
| PRINEVILLE | 54,214 | 163 | 388 | 202 | 512 | 365 | 900 |
| MADRAS | 106,873 | 189 | 511 | 405 | 1,253 | 594 | 1,764 |
| KLAMATH FALLS | 365,630 | 850 | 2,136 | 1,381 | 3,632 | 2,231 | 5,768 |
| LAKEVIEW | 28,482 | 59 | 121 | 121 | 371 | 180 | 492 |
| ONTARIO | 202,943 | 428 | 1,043 | 764 | 2,561 | 1,192 | 3,604 |
| PENDLETON | 125,438 | 508 | 1,042 | 410 | 1,086 | 918 | 2,128 |
| HERMISTON | 242,228 | 593 | 1,571 | 814 | 2,347 | 1,407 | 3,918 |
| MLTN-FRWTR | 81,052 | 213 | 528 | 330 | 809 | 543 | 1,337 |
| LAGRANDE | 123,122 | 475 | 1,107 | 393 | 1,032 | 868 | 2,139 |
| ENTERPRISE | 16,723 | 73 | 124 | 78 | 212 | 151 | 336 |
| THE DALLES | 128,754 | 440 | 1,072 | 453 | 1,050 | 893 | 2,122 |
| HOOD RIVER | 68,227 | 183 | 418 | 292 | 739 | 475 | 1,157 |
| EAST REGION (8) | $2,003,091 | 5,549 | 13,240 | 7,488 | 20,144 | 13,037 | 33,384 |
| STATE TOTAL | $13,625,621 | 47,383 | 109,082 | 47,406 | 111,747 | 94,789 | 220,829 |

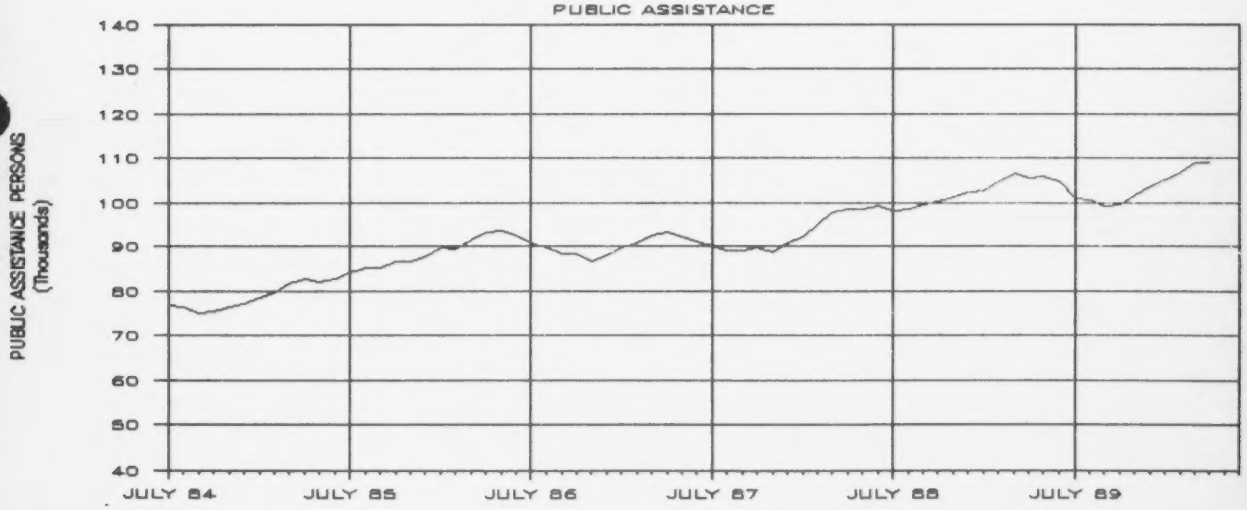
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

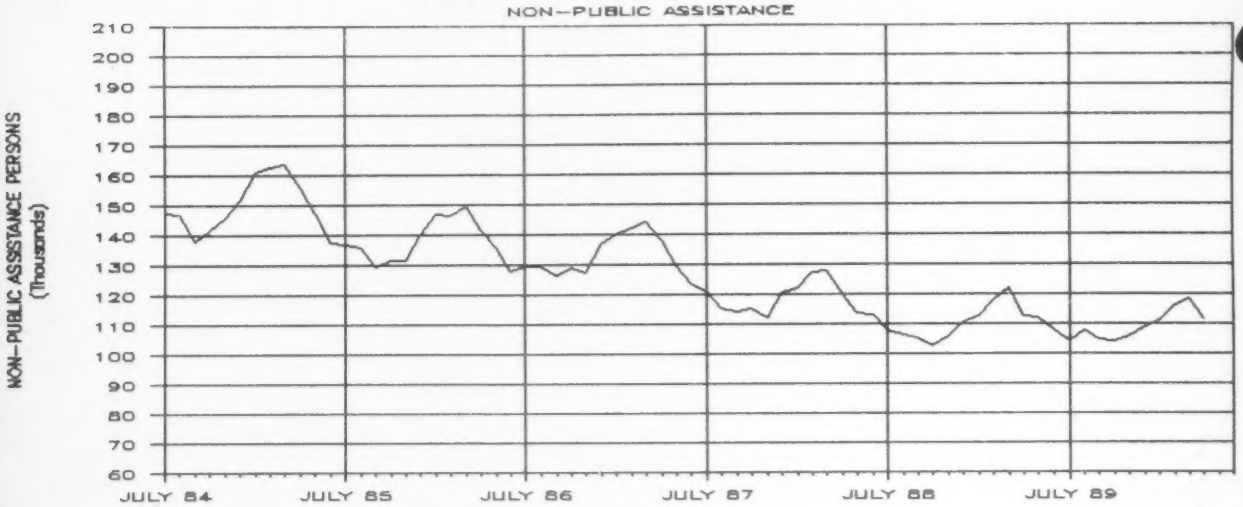
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | 223,067 | 227,210 | 220,829 | | | 213,062 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | 106,975 | 109,043 | 109,082 | | | 103,672 |

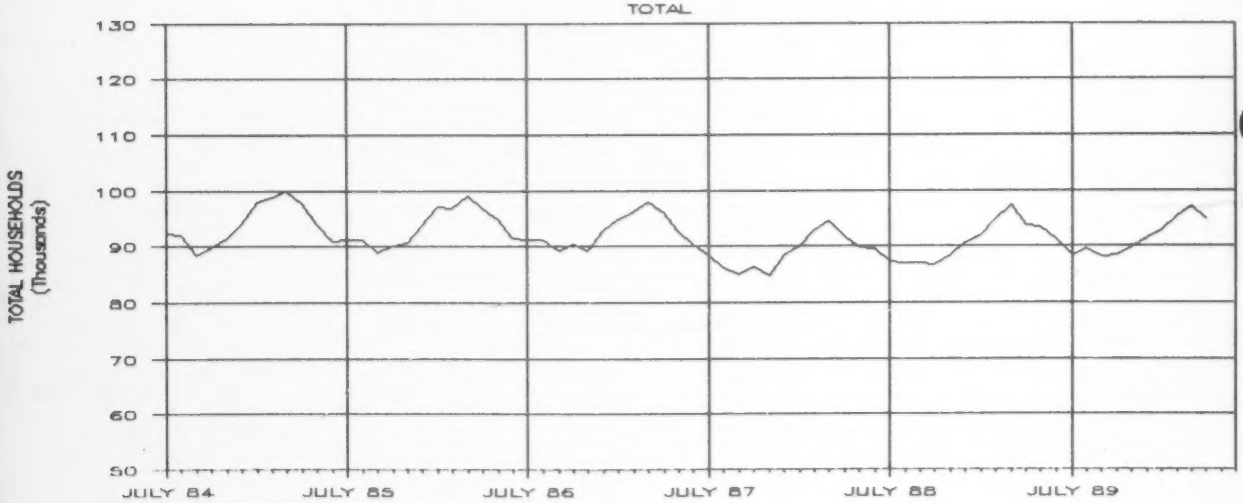
## FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




## FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

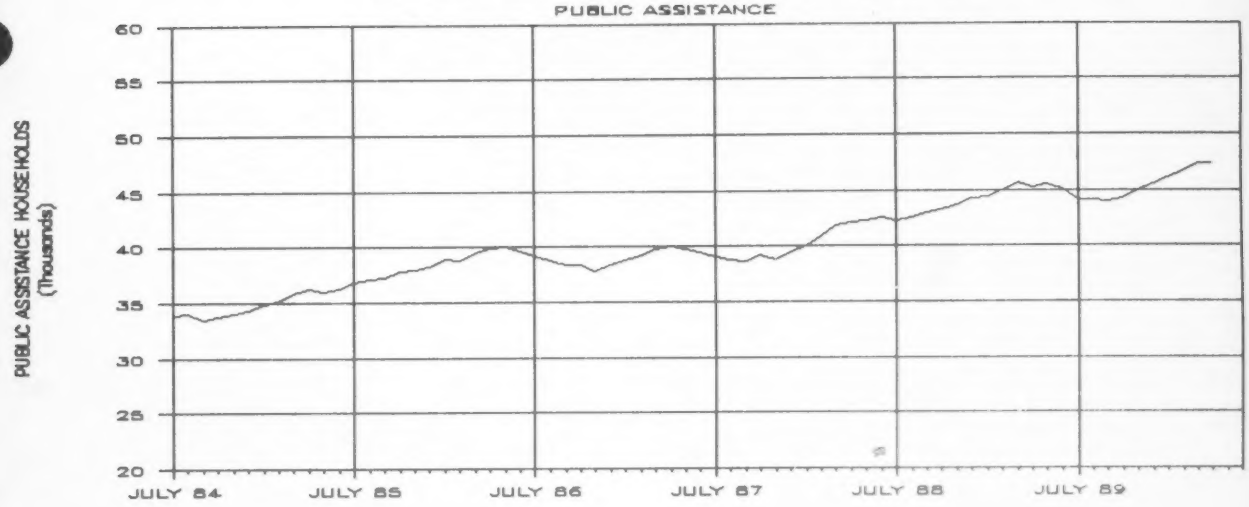
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | 116,092 | 118,167 | 111,747 | | | 109,391 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | 95,338 | 97,147 | 94,789 | | | 91,623 |

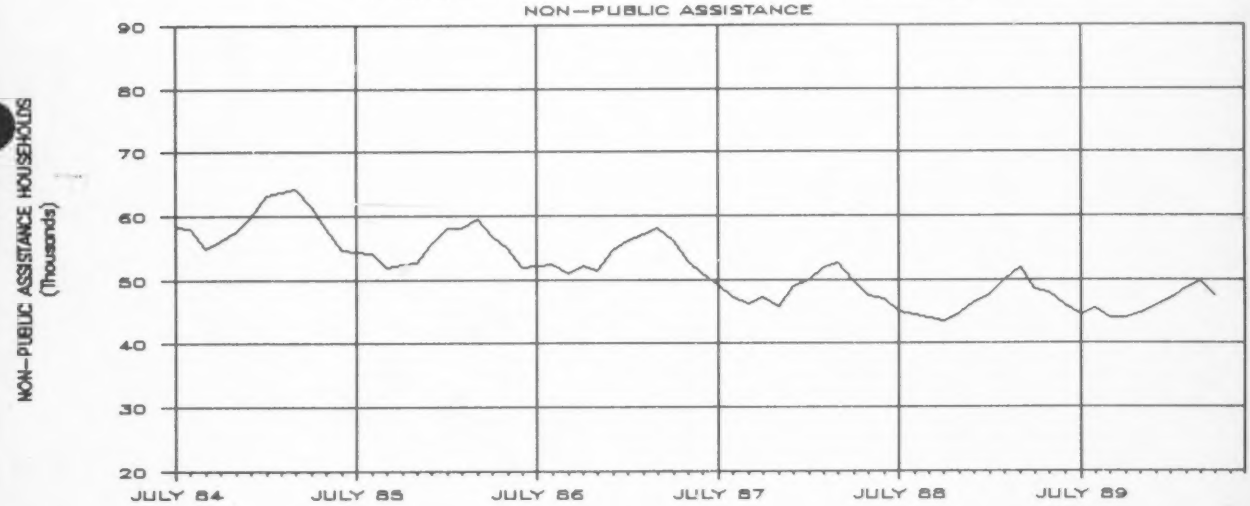
## FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




## FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | 46,602 | 47,407 | 47,383 | | | 45,439 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | 48,736 | 49,740 | 47,406 | | | 46,184 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,122 | 1,736 | 55.61% | 314 | 10.06% | 2,050 | 65.66% | 6 | 0.19% |
| ALBINA | 2,819 | 1,865 | 66.16% | 784 | 27.81% | 2,649 | 93.97% | 3 | 0.11% |
| SE PORTLAND | 2,362 | 742 | 31.41% | 831 | 35.18% | 1,573 | 66.60% | 9 | 0.38% |
| WEST PORTLAND | 3,897 | 91 | 2.34% | 2,683 | 68.85% | 2,774 | 71.18% | 11 | 0.28% |
| NO PORTLAND | 2,290 | 1,455 | 63.54% | 544 | 23.76% | 1,999 | 87.29% | 5 | 0.22% |
| NE PORTLAND | 2,993 | 1,529 | 51.09% | 845 | 28.23% | 2,374 | 79.32% | 13 | 0.43% |
| EAST PORTLAND | 4,304 | 2,369 | 55.04% | 339 | 7.88% | 2,708 | 62.92% | 14 | 0.33% |
| AFS N. REGION | 21,787 | 9,787 | 44.92% | 6,340 | 29.10% | 16,127 | 74.02% | 61 | 0.28% |
| CORVALLIS | 1,588 | 85 | 5.35% | 377 | 23.74% | 462 | 29.09% | 10 | 0.63% |
| ASTORIA | 1,148 | 201 | 17.51% | 80 | 6.97% | 281 | 24.48% | 6 | 0.52% |
| ST HELENS | 656 | 183 | 27.90% | 160 | 24.39% | 343 | 52.29% | 1 | 0.15% |
| WOODBURN | 1,357 | 172 | 12.68% | 343 | 25.28% | 515 | 37.95% | 1 | 0.07% |
| NEWPORT | 1,567 | 421 | 26.87% | 204 | 13.02% | 625 | 39.89% | 2 | 0.13% |
| ALBANY | 2,046 | 220 | 10.75% | 491 | 24.00% | 711 | 34.75% | 8 | 0.39% |
| LEBANON | 1,722 | 668 | 38.79% | 79 | 4.59% | 747 | 43.38% | 4 | 0.23% |
| SO SALEM | 2,870 | 250 | 8.71% | 1,112 | 38.75% | 1,362 | 47.46% | 8 | 0.28% |
| NO SALEM | 4,138 | 744 | 17.98% | 1,127 | 27.24% | 1,871 | 45.22% | 15 | 0.36% |
| DALLAS | 1,239 | 366 | 29.54% | 56 | 4.52% | 422 | 34.06% | 3 | 0.24% |
| TILLAMOOK | 631 | 68 | 10.78% | 53 | 8.40% | 121 | 19.18% | 1 | 0.16% |
| BEAVERTON | 3,103 | 1,159 | 37.35% | 253 | 8.15% | 1,412 | 45.50% | 16 | 0.52% |
| MCMINNVILLE | 2,153 | 418 | 19.41% | 169 | 7.85% | 587 | 27.26% | 7 | 0.33% |
| AFS W. REGION | 24,218 | 4,955 | 20.46% | 4,504 | 18.60% | 9,459 | 39.06% | 82 | 0.34% |
| COOS BAY | 2,904 | 1,019 | 35.09% | 317 | 10.92% | 1,336 | 46.01% | 14 | 0.48% |
| GOLD BEACH | 622 | 63 | 10.13% | 9 | 1.45% | 72 | 11.58% | 1 | 0.16% |
| ROSEBURG | 3,633 | 816 | 22.46% | 110 | 3.03% | 926 | 25.49% | 4 | 0.11% |
| SPRINGFIELD | 3,573 | 513 | 14.36% | 731 | 20.46% | 1,244 | 34.82% | 10 | 0.28% |
| MEDFORD | 4,530 | 1,189 | 26.25% | 563 | 12.43% | 1,752 | 38.68% | 22 | 0.49% |
| ASHLAND | 845 | 91 | 10.77% | 150 | 17.75% | 241 | 28.52% | 3 | 0.36% |
| GRANTS PASS | 2,505 | 926 | 36.97% | 419 | 16.73% | 1,345 | 53.69% | 10 | 0.40% |
| CAVE JUNCTION | 777 | 145 | 18.66% | 32 | 4.12% | 177 | 22.78% | 3 | 0.39% |
| EUGENE | 2,433 | 160 | 6.58% | 625 | 25.69% | 785 | 32.26% | 6 | 0.25% |
| WEST EUGENE | 3,089 | 562 | 18.19% | 640 | 20.72% | 1,202 | 38.91% | 12 | 0.39% |
| COTTAGE GROVE | 1,132 | 300 | 26.50% | 86 | 7.60% | 386 | 34.10% | 4 | 0.35% |
| FLORENCE | 790 | 114 | 14.43% | 51 | 6.46% | 165 | 20.89% | 0 | 0.00% |
| AFS S. REGION | 26,833 | 5,898 | 21.98% | 3,733 | 13.91% | 9,631 | 35.89% | 89 | 0.33% |
| BAKER CITY | 660 | 138 | 20.91% | 9 | 1.36% | 147 | 22.27% | 3 | 0.45% |
| BEND | 1,830 | 514 | 28.09% | 39 | 2.13% | 553 | 30.22% | 9 | 0.49% |
| JOHN DAY | 250 | 67 | 26.80% | 7 | 2.80% | 74 | 29.60% | 0 | 0.00% |
| CONDON | 34 | 3 | 8.82% | 0 | 0.00% | 3 | 8.82% | 0 | 0.00% |
| BURNS | 210 | 104 | 49.52% | 4 | 1.90% | 108 | 51.43% | 0 | 0.00% |
| PRINEVILLE | 379 | 130 | 34.30% | 2 | 0.53% | 132 | 34.83% | 0 | 0.00% |
| MADRAS | 594 | 358 | 60.27% | 4 | 0.67% | 362 | 60.94% | 0 | 0.00% |
| K. FALLS | 2,345 | 380 | 16.20% | 17 | 0.72% | 397 | 16.93% | 10 | 0.43% |
| LAKEVIEW | 191 | 53 | 27.75% | 1 | 0.52% | 54 | 28.27% | 0 | 0.00% |
| ONTARIO | 1,185 | 689 | 58.14% | 17 | 1.43% | 706 | 59.58% | 3 | 0.25% |
| PENDLETON | 822 | 204 | 24.82% | 9 | 1.09% | 213 | 25.91% | 1 | 0.12% |
| HERMISTON | 1,454 | 609 | 41.88% | 8 | 0.55% | 617 | 42.43% | 8 | 0.55% |
| MLTN-FRWTR | 537 | 214 | 39.85% | 17 | 3.17% | 231 | 43.02% | 1 | 0.19% |
| LA GRANDE | 817 | 172 | 21.05% | 20 | 2.45% | 192 | 23.50% | 0 | 0.00% |
| ENTERPRISE | 141 | 4 | 2.84% | 1 | 0.71% | 5 | 3.55% | 0 | 0.00% |
| THE DALLES | 915 | 285 | 31.15% | 24 | 2.62% | 309 | 33.77% | 9 | 0.98% |
| HOOD RIVER | 450 | 40 | 8.89% | 10 | 2.22% | 50 | 11.11% | 1 | 0.22% |
| AFS E. REGION | 12,814 | 3,964 | 30.93% | 189 | 1.47% | 4,153 | 32.41% | 45 | 0.35% |
| AFS STATE TOTAL | 85,652 | 24,604 | 28.73% | 14,766 | 17.24% | 39,370 | 45.97% | 277 | 0.32% |

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 25 | 4 | 16.00% | 0 | 0.00% | 4 | 16.00% | 0 | 0.00% |
| YOUNG | 35 | 5 | 14.29% | 0 | 0.00% | 5 | 14.29% | 0 | 0.00% |
| WEST PORTLAND | 34 | 3 | 8.82% | 3 | 8.82% | 6 | 17.65% | 0 | 0.00% |
| NE PORTLAND | 46 | 14 | 30.43% | 2 | 4.35% | 16 | 34.78% | 0 | 0.00% |
| SE PORTLAND | 1 | 1 | 100.00% | 0 | 0.00% | 1 | 100.00% | 0 | 0.00% |
| E PORTLAND | 26 | 8 | 30.77% | 0 | 0.00% | 8 | 30.77% | 0 | 0.00% |
| SSD N. REGION | 167 | 35 | 20.96% | 5 | 2.99% | 40 | 23.95% | 0 | 0.00% |
| ASTORIA | 27 | 6 | 22.22% | 2 | 7.41% | 8 | 29.63% | 0 | 0.00% |
| ST HELENS | 4 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 89 | 7 | 7.87% | 0 | 0.00% | 7 | 7.87% | 0 | 0.00% |
| NEWPORT | 56 | 4 | 7.14% | 3 | 5.36% | 7 | 12.50% | 0 | 0.00% |
| ALBANY | 231 | 11 | 4.76% | 4 | 1.73% | 15 | 6.49% | 0 | 0.00% |
| SALEM | 198 | 23 | 11.62% | 2 | 1.01% | 25 | 12.63% | 1 | 0.51% |
| DALLAS | 93 | 0 | 0.00% | 1 | 1.08% | 1 | 1.08% | 0 | 0.00% |
| TILLAMOOK | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| BEAVERTON | 13 | 1 | 7.69% | 0 | 0.00% | 1 | 7.69% | 0 | 0.00% |
| MCMINNVILLE | 117 | 20 | 17.09% | 0 | 0.00% | 20 | 17.09% | 1 | 0.85% |
| SSD W. REGION | 860 | 74 | 8.60% | 12 | 1.40% | 86 | 10.00% | 2 | 0.23% |
| COOS BAY | 131 | 11 | 8.40% | 1 | 0.76% | 12 | 9.16% | 0 | 0.00% |
| GOLD BEACH | 26 | 2 | 7.69% | 1 | 3.85% | 3 | 11.54% | 0 | 0.00% |
| ROSEBURG | 181 | 8 | 4.42% | 3 | 1.66% | 11 | 6.08% | 1 | 0.55% |
| CENTRAL POINT | 138 | 18 | 13.04% | 3 | 2.17% | 21 | 15.22% | 0 | 0.00% |
| GRANTS PASS | 73 | 10 | 13.70% | 0 | 0.00% | 10 | 13.70% | 1 | 1.37% |
| EUGENE | 328 | 38 | 11.59% | 8 | 2.44% | 46 | 14.02% | 0 | 0.00% |
| FLORENCE | 35 | 2 | 5.71% | 0 | 0.00% | 2 | 5.71% | 0 | 0.00% |
| SSD S. REGION | 912 | 89 | 9.76% | 16 | 1.75% | 105 | 11.51% | 2 | 0.22% |
| BAKER CITY | 19 | 1 | 5.26% | 4 | 21.05% | 5 | 26.32% | 0 | 0.00% |
| BEND | 85 | 8 | 9.41% | 0 | 0.00% | 8 | 9.41% | 0 | 0.00% |
| JOHN DAY | 16 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 13 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 17 | 3 | 17.65% | 0 | 0.00% | 3 | 17.65% | 0 | 0.00% |
| ONTARIO | 78 | 8 | 10.26% | 1 | 1.28% | 9 | 11.54% | 0 | 0.00% |
| PENDLETON | 83 | 6 | 7.23% | 2 | 2.41% | 8 | 9.64% | 0 | 0.00% |
| LA GRANDE | 41 | 3 | 7.32% | 0 | 0.00% | 3 | 7.32% | 0 | 0.00% |
| ENTERPRISE | 22 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 33 | 3 | 9.09% | 3 | 9.09% | 6 | 18.18% | 0 | 0.00% |
| HOOD RIVER | 30 | 1 | 3.33% | 0 | 0.00% | 1 | 3.33% | 0 | 0.00% |
| SSD E. REGION | 437 | 33 | 7.55% | 10 | 2.29% | 43 | 9.84% | 0 | 0.00% |
| SSD STATE TOTAL | 2,376 | 231 | 9.72% | 43 | 1.81% | 274 | 11.53% | 4 | 0.17% |

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,954 | 9,822 | 44.74% | 6,345 | 28.90% | 16,167 | 73.64% | 61 | 0.28% |
| WEST REG. TOT. | 25,078 | 5,029 | 20.05% | 4,516 | 18.01% | 9,545 | 38.06% | 84 | 0.33% |
| SOUTH REG. TOT. | 27,745 | 5,987 | 21.58% | 3,749 | 13.51% | 9,736 | 35.09% | 91 | 0.33% |
| EAST REG. TOT. | 13,251 | 3,997 | 30.16% | 199 | 1.50% | 4,196 | 31.67% | 45 | 0.34% |
| STATE TOTAL | 88,028 | 24,835 | 28.21% | 14,809 | 16.82% | 39,644 | 45.04% | 281 | 0.32% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $534,044 | $328,174 | 61.45% | $55,182 | 10.33% | $383,356 | 71.78% | $963 | 0.18% |
| ALBINA | 513,036 | 335,468 | 65.39% | 149,931 | 29.22% | 485,399 | 94.61% | 429 | 0.08% |
| SE PORTLAND | 369,850 | 127,656 | 34.52% | 130,980 | 35.41% | 258,636 | 69.93% | 1,447 | 0.39% |
| WEST PORTLAND | 531,993 | 18,106 | 3.40% | 383,650 | 72.12% | 401,756 | 75.52% | 1,409 | 0.26% |
| NO PORTLAND | 400,116 | 269,760 | 67.42% | 98,152 | 24.53% | 367,912 | 91.95% | 870 | 0.22% |
| NE PORTLAND | 439,412 | 255,994 | 58.26% | 121,487 | 27.65% | 377,481 | 85.91% | 1,531 | 0.35% |
| EAST PORTLAND | 743,111 | 470,285 | 63.29% | 54,459 | 7.33% | 524,744 | 70.61% | 2,103 | 0.28% |
| AFS N. REGION | $3,531,562 | $1,805,443 | 51.12% | $993,841 | 28.14% | $2,799,284 | 79.26% | $8,752 | 0.25% |
| CORVALLIS | 206,824 | 19,753 | 9.55% | 47,437 | 22.94% | 67,190 | 32.49% | 1,784 | 0.86% |
| ASTORIA | 154,988 | 36,198 | 23.36% | 10,558 | 6.81% | 46,756 | 30.17% | 1,109 | 0.72% |
| ST HELENS | 116,469 | 37,617 | 32.30% | 31,754 | 27.26% | 69,371 | 59.56% | 99 | 0.09% |
| WOODBURN | 212,448 | 34,160 | 16.08% | 67,437 | 31.74% | 101,597 | 47.82% | 95 | 0.04% |
| NEWPORT | 224,421 | 85,064 | 37.90% | 26,039 | 11.60% | 111,103 | 49.51% | 231 | 0.10% |
| ALBANY | 282,772 | 38,857 | 13.74% | 76,907 | 27.20% | 115,764 | 40.94% | 1,465 | 0.52% |
| LEBANON | 260,205 | 127,916 | 49.16% | 13,771 | 5.29% | 141,687 | 54.45% | 265 | 0.10% |
| SO SALEM | 422,945 | 50,013 | 11.82% | 190,018 | 44.93% | 240,031 | 56.75% | 1,116 | 0.26% |
| NO SALEM | 604,548 | 142,925 | 23.64% | 193,042 | 31.93% | 335,967 | 55.57% | 2,211 | 0.37% |
| DALLAS | 179,713 | 80,050 | 44.54% | 9,452 | 5.26% | 89,502 | 49.80% | 530 | 0.29% |
| TILLAMOOK | 85,747 | 14,432 | 16.83% | 8,138 | 9.49% | 22,570 | 26.32% | 99 | 0.12% |
| BEAVERTON | 532,571 | 225,939 | 42.42% | 44,943 | 8.44% | 270,882 | 50.86% | 3,276 | 0.62% |
| MCMINNVILLE | 310,918 | 87,105 | 28.02% | 28,429 | 9.14% | 115,534 | 37.16% | 1,025 | 0.33% |
| AFS W. REGION | $3,594,569 | $980,029 | 27.26% | $747,925 | 20.81% | $1,727,954 | 48.07% | $13,305 | 0.37% |
| COOS BAY | 440,767 | 221,536 | 50.26% | 55,050 | 12.49% | 276,586 | 62.75% | 1,501 | 0.34% |
| GOLD BEACH | 87,243 | 14,132 | 16.20% | 1,327 | 1.52% | 15,459 | 17.72% | 182 | 0.21% |
| ROSEBURG | 542,766 | 174,265 | 32.11% | 14,845 | 2.74% | 189,110 | 34.84% | 1,005 | 0.19% |
| SPRINGFIELD | 535,462 | 95,265 | 17.79% | 119,348 | 22.29% | 214,613 | 40.08% | 2,286 | 0.43% |
| MEDFORD | 683,065 | 231,199 | 33.85% | 81,366 | 11.91% | 312,565 | 45.76% | 4,224 | 0.62% |
| ASHLAND | 97,457 | 16,685 | 17.12% | 17,415 | 17.87% | 34,100 | 34.99% | 228 | 0.23% |
| GRANTS PASS | 372,848 | 176,353 | 47.30% | 66,742 | 17.90% | 243,095 | 65.20% | 1,554 | 0.42% |
| CAVE JUNCTION | 122,941 | 31,784 | 25.85% | 5,869 | 4.77% | 37,653 | 30.63% | 495 | 0.40% |
| EUGENE | 306,012 | 29,256 | 9.56% | 77,078 | 25.19% | 106,334 | 34.75% | 924 | 0.30% |
| WEST EUGENE | 417,294 | 107,631 | 25.79% | 81,608 | 19.56% | 189,239 | 45.35% | 2,053 | 0.49% |
| COTTAGE GROVE | 163,848 | 56,483 | 34.47% | 14,407 | 8.79% | 70,890 | 43.27% | 764 | 0.47% |
| FLORENCE | 115,865 | 26,195 | 22.61% | 8,029 | 6.93% | 34,224 | 29.54% | 0 | 0.00% |
| AFS S. REGION | $3,885,568 | $1,180,784 | 30.39% | $543,084 | 13.98% | $1,723,868 | 44.37% | $15,216 | 0.39% |
| BAKER CITY | 88,808 | 30,432 | 34.27% | 909 | 1.02% | 31,341 | 35.29% | 265 | 0.30% |
| BEND | 265,753 | 116,545 | 43.85% | 4,666 | 1.76% | 121,211 | 45.61% | 1,306 | 0.49% |
| JOHN DAY | 33,529 | 14,190 | 42.32% | 963 | 2.87% | 15,153 | 45.19% | 0 | 0.00% |
| CONDON | 1,672 | 167 | 9.99% | 0 | 0.00% | 167 | 9.99% | 0 | 0.00% |
| BURNS | 30,218 | 15,372 | 50.87% | 594 | 1.97% | 15,966 | 52.84% | 0 | 0.00% |
| PRINEVILLE | 54,390 | 24,412 | 44.88% | 242 | 0.44% | 24,654 | 45.33% | 0 | 0.00% |
| MADRAS | 101,402 | 74,877 | 73.84% | 666 | 0.66% | 75,543 | 74.50% | 0 | 0.00% |
| K. FALLS | 359,506 | 76,289 | 21.22% | 2,429 | 0.68% | 78,718 | 21.90% | 1,479 | 0.41% |
| LAKEVIEW | 29,851 | 12,992 | 43.52% | 10 | 0.03% | 13,002 | 43.56% | 0 | 0.00% |
| ONTARIO | 208,038 | 147,610 | 70.95% | 4,150 | 1.99% | 151,760 | 72.95% | 453 | 0.22% |
| PENDLETON | 114,848 | 42,078 | 36.64% | 1,878 | 1.64% | 43,956 | 38.27% | 99 | 0.09% |
| HERMISTON | 238,218 | 130,965 | 54.98% | 1,619 | 0.68% | 132,584 | 55.66% | 1,397 | 0.59% |
| MLTN-FRWTR | 72,492 | 32,440 | 44.75% | 2,393 | 3.30% | 34,833 | 48.05% | 182 | 0.25% |
| LA GRANDE | 115,616 | 39,696 | 34.33% | 3,078 | 2.66% | 42,774 | 37.00% | 0 | 0.00% |
| ENTERPRISE | 17,145 | 877 | 5.12% | 18 | 0.10% | 895 | 5.22% | 0 | 0.00% |
| THE DALLES | 136,042 | 61,663 | 45.33% | 4,224 | 3.10% | 65,887 | 48.43% | 1,077 | 0.79% |
| HOOD RIVER | 66,025 | 7,618 | 11.54% | 1,108 | 1.68% | 8,726 | 13.22% | 147 | 0.22% |
| AFS E. REGION | $1,933,553 | $828,223 | 42.83% | $28,947 | 1.50% | $857,170 | 44.33% | $6,405 | 0.33% |
| AFS STATE TOTAL | $12,945,252 | $4,794,479 | 37.04% | $2,313,797 | 17.87% | $7,108,276 | 54.91% | $43,678 | 0.34% |

TABLE 358: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $891 | $167 | 18.74% | $0 | 0.00% | $167 | 18.74% | $0 | 0.00% |
| YOUNG | 2,069 | 127 | 6.14% | 0 | 0.00% | 127 | 6.14% | (44) | -2.13% |
| WEST PORTLAND | 1,421 | 48 | 3.38% | 145 | 10.20% | 193 | 13.58% | 0 | 0.00% |
| NE PORTLAND | 2,095 | 800 | 38.19% | 126 | 6.01% | 926 | 44.20% | 0 | 0.00% |
| SE PORTLAND | 99 | 99 | 100.00% | 0 | 0.00% | 99 | 100.00% | 0 | 0.00% |
| E PORTLAND | 1,558 | 460 | 29.53% | 0 | 0.00% | 460 | 29.53% | 0 | 0.00% |
| SSD N. REGION | $8,133 | $1,701 | 20.91% | $271 | 3.33% | $1,972 | 24.25% | ($44) | -0.54% |
| ASTORIA | 785 | 227 | 28.92% | 105 | 13.38% | 332 | 42.29% | 0 | 0.00% |
| ST HELENS | 208 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 3,627 | 340 | 9.37% | 0 | 0.00% | 340 | 9.37% | 0 | 0.00% |
| NEWPORT | 1,790 | 116 | 6.48% | 111 | 6.20% | 227 | 12.68% | 0 | 0.00% |
| ALBANY | 8,417 | 594 | 7.06% | 118 | 1.40% | 712 | 8.46% | 0 | 0.00% |
| SALEM | 7,255 | 976 | 13.45% | 41 | 0.57% | 1,017 | 14.02% | 79 | 1.09% |
| DALLAS | 2,344 | 0 | 0.00% | 30 | 1.28% | 30 | 1.28% | 0 | 0.00% |
| TILLAMOOK | 938 | 31 | 3.30% | 0 | 0.00% | 31 | 3.30% | 0 | 0.00% |
| BEAVERTON | 800 | 33 | 4.13% | 0 | 0.00% | 33 | 4.13% | 0 | 0.00% |
| MCMINNVILLE | 4,087 | 797 | 19.50% | 0 | 0.00% | 797 | 19.50% | 57 | 1.39% |
| SSD W. REGION | $30,251 | $3,114 | 10.29% | $405 | 1.34% | $3,519 | 11.63% | $136 | 0.45% |
| COOS BAY | 5,082 | 553 | 10.88% | 16 | 0.31% | 569 | 11.20% | 0 | 0.00% |
| GOLD BEACH | 857 | 64 | 7.47% | 60 | 7.00% | 124 | 14.47% | 0 | 0.00% |
| ROSEBURG | 8,134 | 673 | 8.27% | 255 | 3.13% | 928 | 11.41% | 73 | 0.90% |
| CENTRAL POINT | 5,218 | 834 | 15.98% | 230 | 4.41% | 1,064 | 20.39% | 0 | 0.00% |
| GRANTS PASS | 2,925 | 289 | 9.88% | 0 | 0.00% | 289 | 9.88% | 10 | 0.34% |
| EUGENE | 12,170 | 1,719 | 14.12% | 661 | 5.43% | 2,380 | 19.56% | 0 | 0.00% |
| FLORENCE | 1,242 | 103 | 8.29% | 0 | 0.00% | 103 | 8.29% | 0 | 0.00% |
| SSD S. REGION | $35,628 | $4,235 | 11.89% | $1,222 | 3.43% | $5,457 | 15.32% | $83 | 0.23% |
| BAKER CITY | 517 | 67 | 12.96% | 320 | 61.90% | 387 | 74.85% | 0 | 0.00% |
| BEND | 3,842 | 256 | 6.66% | 0 | 0.00% | 256 | 6.66% | 0 | 0.00% |
| JOHN DAY | 340 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 364 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| K. FALLS | 478 | 108 | 22.59% | 0 | 0.00% | 108 | 22.59% | 0 | 0.00% |
| ONTARIO | 2,214 | 236 | 10.66% | 35 | 1.58% | 271 | 12.24% | 0 | 0.00% |
| PENDLETON | 2,929 | 220 | 7.51% | 86 | 2.94% | 306 | 10.45% | 0 | 0.00% |
| LA GRANDE | 1,263 | 62 | 4.91% | 0 | 0.00% | 62 | 4.91% | 0 | 0.00% |
| ENTERPRISE | 465 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 1,264 | 83 | 6.57% | 214 | 16.93% | 297 | 23.50% | 0 | 0.00% |
| HOOD RIVER | 716 | 55 | 7.68% | 0 | 0.00% | 55 | 7.68% | 0 | 0.00% |
| SSD E. REGION | $14,392 | $1,087 | 7.55% | $655 | 4.55% | $1,742 | 12.10% | $0 | 0.00% |
| SSD STATE TOTAL | $88,404 | $10,137 | 11.47% | $2,553 | 2.89% | $12,690 | 14.35% | $175 | 0.20% |

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,539,695 | $1,807,144 | 51.05% | $994,112 | 28.08% | $2,801,256 | 79.14% | $8,708 | 0.25% |
| WEST REG. TOT. | 3,624,820 | 983,143 | 27.12% | 748,330 | 20.64% | 1,731,473 | 47.77% | 13,441 | 0.37% |
| SOUTH REG. TOT. | 3,921,196 | 1,185,019 | 30.22% | 544,306 | 13.88% | 1,729,325 | 44.10% | 15,299 | 0.39% |
| EAST REG. TOT. | 1,947,945 | 829,310 | 42.57% | 29,602 | 1.52% | 858,912 | 44.09% | 6,405 | 0.33% |
| STATE TOTAL | $13,033,656 | $4,804,616 | 36.86% | $2,316,350 | 17.77% | $7,120,966 | 54.64% | $43,853 | 0.34% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 3,927 | 1,442 | 3,723 | 2,451 | 606,410 | 311 | 68 | 311 | 178 | 33,793 |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 23,642 | 8,370 | 22,564 | 15,488 | 3,187,129 | 1,081 | 253 | 1,081 | 587 | 110,520 |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 27,569 | 9,812 | 26,287 | 17,939 | 3,793,539 | 1,392 | 321 | 1,392 | 765 | 144,312 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,164 | 428 | 1,060 | 745 | 150,690 | 133 | 30 | 133 | 76 | 15,013 |
| CLATSOP | 35,200 | 3,913 | 8,689 | 1,012 | 362 | 934 | 620 | 125,633 | 73 | 16 | 73 | 41 | 6,753 |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 923 | 324 | 844 | 566 | 117,376 | 85 | 20 | 85 | 48 | 8,265 |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,318 | 470 | 1,227 | 816 | 164,692 | 166 | 41 | 166 | 89 | 17,348 |
| LINN | 90,000 | 10,985 | 24,498 | 3,654 | 1,317 | 3,385 | 2,334 | 474,080 | 292 | 66 | 292 | 161 | 29,592 |
| MARION | 224,000 | 22,712 | 60,858 | 8,869 | 3,008 | 8,188 | 5,605 | 1,186,907 | 764 | 188 | 764 | 400 | 88,913 |
| POLK | 47,800 | 5,645 | 12,877 | 1,018 | 353 | 954 | 681 | 131,642 | 131 | 28 | 131 | 77 | 13,755 |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 573 | 212 | 541 | 374 | 70,186 | 15 | 4 | 15 | 7 | 1,483 |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,162 | 1,491 | 3,835 | 2,586 | 549,919 | 227 | 56 | 227 | 117 | 21,862 |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,121 | 717 | 1,918 | 1,287 | 279,007 | 230 | 50 | 230 | 131 | 21,620 |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 24,814 | 8,682 | 22,886 | 15,614 | 3,250,132 | 2,116 | 499 | 2,116 | 1,147 | 224,602 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,727 | 982 | 2,572 | 1,769 | 360,441 | 313 | 68 | 313 | 181 | 32,221 |
| CURRY | 19,200 | 2,231 | 4,168 | 524 | 193 | 491 | 329 | 69,086 | 35 | 9 | 35 | 17 | 3,982 |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,828 | 1,319 | 3,581 | 2,453 | 478,205 | 387 | 93 | 387 | 205 | 40,822 |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,525 | 1,989 | 5,264 | 3,528 | 766,486 | 618 | 139 | 618 | 344 | 60,888 |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 3,063 | 1,083 | 2,864 | 1,905 | 403,359 | 450 | 99 | 450 | 255 | 46,547 |
| LANE | 280,000 | 35,402 | 70,743 | 10,806 | 3,773 | 9,927 | 6,688 | 1,428,056 | 1,163 | 279 | 1,163 | 614 | 128,095 |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 26,473 | 9,339 | 24,699 | 16,672 | 3,505,633 | 2,966 | 687 | 2,966 | 1,616 | 312,556 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 543 | 175 | 464 | 314 | 59,297 | 113 | 25 | 113 | 64 | 12,046 |
| CROOK | 13,600 | 1,345 | 3,928 | 402 | 145 | 383 | 257 | 54,317 | 23 | 6 | 23 | 11 | 1,953 |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,715 | 604 | 1,562 | 1,045 | 215,662 | 172 | 40 | 172 | 93 | 15,632 |
| GILLIAM (1) | 1,850 | 137 | 717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 8,300 | 1,018 | 2,231 | 159 | 53 | 146 | 99 | 18,442 | 51 | 11 | 51 | 30 | 5,579 |
| HARNEY | 7,400 | 742 | 2,066 | 154 | 54 | 136 | 87 | 17,678 | 21 | 6 | 21 | 9 | 1,710 |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 339 | 126 | 326 | 210 | 43,648 | 24 | 6 | 24 | 13 | 3,120 |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 704 | 251 | 679 | 496 | 89,861 | 44 | 11 | 44 | 24 | 3,624 |
| KLAMATH | 58,500 | 7,203 | 15,789 | 2,091 | 758 | 2,018 | 1,401 | 283,037 | 188 | 42 | 188 | 107 | 18,122 |
| LAKE | 7,400 | 955 | 2,063 | 192 | 66 | 167 | 119 | 21,812 | 20 | 5 | 20 | 10 | 1,176 |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,034 | 328 | 976 | 696 | 127,123 | 78 | 15 | 78 | 48 | 7,001 |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,795 | 964 | 2,572 | 1,756 | 363,019 | 236 | 54 | 236 | 132 | 21,090 |
| UNION | 23,300 | 2,804 | 6,967 | 818 | 290 | 746 | 498 | 112,665 | 147 | 34 | 147 | 84 | 16,790 |
| WALLOWA | 7,200 | 785 | 2,044 | 74 | 30 | 71 | 47 | 9,726 | 6 | 2 | 6 | 2 | 455 |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 1,008 | 354 | 932 | 612 | 138,531 | 96 | 23 | 96 | 52 | 12,920 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 12,028 | 4,198 | 11,178 | 7,637 | 1,554,818 | 1,219 | 280 | 1,219 | 679 | 121,217 |
| SUBSID ADOP ADJ. | | | | | | | | 10,440 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 90,884 | 32,031 | 85,050 | 57,862 | 12,114,562 | 7,693 | 1,787 | 7,693 | 4,207 | 802,687 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1990

| COUNTY | FOOD STAMPS (APRIL 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | PROGRAMS OAA ELIG. | AB ELIG. | ADULT AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE CASES | MS CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,890 | 9,272 | 3,898 | 567,645 | 1,178 | 57 | 1,081 | 2,316 | 790 | 150 | 147 | 11,139 | 117 | 214 | 23,647 |
| MULTNOMAH | 22,018 | 51,478 | 24,493 | 3,270,959 | 4,392 | 269 | 6,187 | 10,848 | 2,823 | 1,218 | 1,370 | 130,815 | 490 | 897 | 114,565 |
| REGION TOTAL | 26,908 | 60,750 | 28,391 | 3,838,604 | 5,570 | 326 | 7,268 | 13,164 | 3,613 | 1,368 | 1,517 | 141,953 | 607 | 1,111 | 138,212 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 2,021 | 3,479 | 1,587 | 215,496 | 44 | 6 | 315 | 365 | 412 | 30 | 42 | 5,909 | 39 | 71 | 9,923 |
| CLATSOP | 1,399 | 2,601 | 1,211 | 163,321 | 186 | 9 | 249 | 444 | 338 | 49 | 37 | 7,909 | 28 | 51 | 7,287 |
| COLUMBIA | 1,175 | 2,228 | 889 | 129,006 | 136 | 4 | 215 | 355 | 240 | 38 | 34 | (7,433) | 17 | 31 | 2,282 |
| LINCOLN | 2,453 | 3,861 | 1,647 | 237,933 | 262 | 19 | 270 | 551 | 384 | 75 | 75 | 6,805 | 31 | 57 | 5,749 |
| LINN | 4,971 | 9,367 | 3,898 | 557,484 | 921 | 57 | 773 | 1,751 | 830 | 93 | 96 | 11,464 | 99 | 181 | 21,541 |
| MARION | 10,217 | 20,767 | 8,338 | 1,258,394 | 1,619 | 163 | 2,758 | 4,540 | 1,984 | 247 | 247 | 26,514 | 203 | 371 | 41,703 |
| POLK | 1,843 | 3,159 | 1,280 | 178,363 | 358 | 19 | 349 | 726 | 403 | 25 | 42 | 2,919 | 31 | 57 | 4,615 |
| TILLAMOOK | 970 | 1,612 | 675 | 94,417 | 162 | 1 | 130 | 293 | 237 | 16 | 16 | 1,484 | 19 | 35 | 3,403 |
| WASHINGTON | 4,686 | 9,463 | 3,882 | 581,568 | 1,081 | 64 | 1,092 | 2,237 | 1,215 | 104 | 103 | 12,500 | 172 | 315 | 39,863 |
| YAMHILL | 3,050 | 5,522 | 2,283 | 324,253 | 464 | 19 | 408 | 891 | 753 | 38 | 33 | 6,470 | 63 | 115 | 14,042 |
| REGION TOTAL | 32,785 | 62,059 | 25,690 | 3,740,235 | 5,233 | 361 | 6,559 | 12,153 | 6,796 | 715 | 725 | 74,542 | 702 | 1,284 | 150,409 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,776 | 7,090 | 2,923 | 441,304 | 558 | 37 | 528 | 1,123 | 561 | 96 | 100 | 1,984 | 58 | 106 | 11,106 |
| CURRY | 1,002 | 1,555 | 662 | 93,163 | 117 | 7 | 108 | 232 | 181 | 13 | 12 | 3,398 | 17 | 31 | 2,371 |
| DOUGLAS | 4,258 | 8,897 | 3,687 | 559,428 | 693 | 40 | 716 | 1,449 | 783 | 115 | 155 | 7,737 | 95 | 174 | 15,252 |
| JACKSON | 6,037 | 12,813 | 5,486 | 816,270 | 749 | 62 | 956 | 1,767 | 1,153 | 201 | 233 | 19,296 | 133 | 245 | 27,888 |
| JOSEPHINE | 4,179 | 8,250 | 3,454 | 521,155 | 573 | 26 | 550 | 1,149 | 788 | 41 | 36 | 4,071 | 80 | 146 | 14,869 |
| LANE | 12,658 | 26,031 | 11,459 | 1,612,371 | 1,676 | 115 | 2,204 | 3,995 | 2,701 | 336 | 462 | 22,195 | 349 | 639 | 70,018 |
| REGION TOTAL | 31,910 | 64,636 | 27,671 | 4,043,691 | 4,366 | 287 | 5,062 | 9,715 | 6,167 | 802 | 998 | 58,681 | 732 | 1,341 | 141,503 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 948 | 1,613 | 688 | 94,698 | 133 | 2 | 142 | 277 | 151 | 18 | 23 | 3,696 | 10 | 18 | 1,093 |
| CROOK | 512 | 900 | 365 | 54,214 | 27 | 1 | 71 | 99 | 108 | 6 | 6 | 449 | 12 | 22 | 2,025 |
| DESCHUTES | 2,656 | 4,588 | 1,901 | 277,445 | 406 | 12 | 446 | 864 | 691 | 32 | 19 | 5,563 | 71 | 130 | 13,789 |
| GILLIAM (1) | 190 | 320 | 132 | 20,228 | 10 | 0 | 13 | 23 | 4 | 0 | 2 | 0 | 0 | 0 | 0 |
| GRANT | 346 | 641 | 275 | 36,099 | 87 | 1 | 48 | 136 | 77 | 11 | 3 | 1,766 | 6 | 11 | 1,410 |
| HARNEY | 400 | 557 | 224 | 30,935 | 34 | 1 | 43 | 78 | 32 | 5 | 6 | 516 | 4 | 7 | 734 |
| HOOD RIVER | 739 | 1,157 | 475 | 68,227 | 121 | 7 | 88 | 216 | 198 | 12 | 8 | 549 | 11 | 20 | 1,674 |
| JEFFERSON | 1,253 | 1,764 | 594 | 106,873 | 13 | 3 | 75 | 91 | 107 | 6 | 10 | 466 | 16 | 29 | 2,727 |
| KLAMATH | 3,632 | 5,768 | 2,231 | 365,630 | 252 | 13 | 389 | 654 | 526 | 64 | 47 | 8,404 | 53 | 97 | 8,353 |
| LAKE | 371 | 492 | 180 | 28,482 | 9 | 1 | 32 | 42 | 32 | 7 | 7 | (1,932) | 2 | 4 | 165 |
| MALHEUR | 2,561 | 3,604 | 1,192 | 202,943 | 258 | 12 | 229 | 499 | 395 | 15 | 18 | 1,864 | 26 | 48 | 3,866 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 4,242 | 7,383 | 2,868 | 448,718 | 466 | 29 | 583 | 1,078 | 690 | 55 | 49 | (7,270) | 61 | 111 | 11,604 |
| UNION | 1,032 | 2,139 | 868 | 123,122 | 196 | 10 | 164 | 370 | 230 | 17 | 21 | 2,029 | 23 | 42 | 3,670 |
| WALLOWA | 212 | 336 | 151 | 16,723 | 59 | 0 | 56 | 115 | 36 | 2 | 3 | 271 | 10 | 18 | 2,112 |
| WASCO (2) | 1,050 | 2,122 | 893 | 128,754 | 172 | 5 | 151 | 328 | 210 | 14 | 10 | 1,700 | 23 | 42 | 4,365 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 20,144 | 33,384 | 13,037 | 2,003,091 | 2,243 | 97 | 2,530 | 4,870 | 3,487 | 264 | 232 | 18,071 | 328 | 599 | 57,589 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | |
| STATE TOTAL | 111,747 | 220,829 | 94,789 | $13,625,621 | 17,412 | 1,071 | 21,419 | 39,902 | 20,063 | 3,149 | 3,472 | 293,247 | 2,369 | 4,335 | 487,714 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 73 | 14,993 | 8,045 | 842,230 | 12,935 | 2,099,857 | 14.0 | 32.7 | 34.9 |
| MULTNOMAH | 430 | 92,289 | 43,243 | 4,799,032 | 65,261 | 11,705,308 | 38.8 | 115.6 | 88.6 |
| REGION TOTAL | 503 | 107,282 | 51,288 | 5,641,262 | 78,196 | 13,805,165 | 31.1 | 85.9 | 71.8 |
| WEST REGION | | | | | | | | | |
| BENTON | 15 | 4,406 | 2,250 | 156,383 | 4,271 | 557,821 | 14.9 | 48.6 | 49.0 |
| CLATSOP | 35 | 8,769 | 2,082 | 236,908 | 3,481 | 556,580 | 26.5 | 71.4 | 73.9 |
| COLUMBIA | 19 | 6,222 | 1,785 | 173,425 | 2,960 | 429,144 | 22.6 | 52.4 | 59.7 |
| LINCOLN | 57 | 11,538 | 2,818 | 329,144 | 5,271 | 773,209 | 31.1 | 92.7 | 97.7 |
| LINN | 65 | 15,317 | 6,956 | 770,544 | 11,927 | 1,880,022 | 37.6 | 95.3 | 104.1 |
| MARION | 224 | 64,685 | 17,843 | 1,587,174 | 28,060 | 4,254,289 | 36.6 | 92.1 | 92.7 |
| POLK | 15 | 2,897 | 2,471 | 238,530 | 4,314 | 572,721 | 20.0 | 52.9 | 66.1 |
| TILLAMOOK | 11 | 3,475 | 1,206 | 158,515 | 2,176 | 332,963 | 25.0 | 68.3 | 74.6 |
| WASHINGTON | 103 | 23,837 | 8,651 | 893,717 | 13,337 | 2,123,266 | 13.0 | 32.1 | 32.1 |
| YAMHILL | 41 | 10,155 | 4,252 | 521,445 | 7,302 | 1,176,990 | 31.6 | 72.2 | 91.0 |
| REGION TOTAL | 585 | 151,301 | 50,314 | 5,065,785 | 83,099 | 12,657,005 | 24.8 | 63.5 | 67.3 |
| SOUTH REGION | | | | | | | | | |
| COOS | 48 | 7,663 | 5,101 | 498,830 | 8,877 | 1,353,548 | 42.7 | 114.9 | 117.6 |
| CURRY | 3 | 941 | 1,030 | 115,361 | 2,032 | 288,302 | 25.6 | 78.9 | 81.0 |
| DOUGLAS | 66 | 20,219 | 6,908 | 715,691 | 11,166 | 1,837,355 | 37.7 | 90.1 | 93.7 |
| JACKSON | 57 | 16,587 | 9,662 | 937,058 | 15,699 | 2,644,474 | 36.3 | 92.0 | 88.4 |
| JOSEPHINE | 59 | 10,883 | 5,833 | 498,241 | 10,012 | 1,499,124 | 44.6 | 115.8 | 128.5 |
| LANE | 208 | 53,278 | 20,130 | 1,957,252 | 32,788 | 5,271,265 | 35.5 | 94.5 | 93.0 |
| REGION TOTAL | 441 | 109,571 | 48,664 | 4,722,433 | 80,574 | 12,894,068 | 37.2 | 96.7 | 97.4 |
| EAST REGION | | | | | | | | | |
| BAKER | 15 | 2,783 | 1,195 | 150,773 | 2,143 | 324,386 | 30.2 | 82.2 | 105.1 |
| CROOK | 4 | 670 | 701 | 65,164 | 1,213 | 178,792 | 28.2 | 65.4 | 66.2 |
| DESCHUTES | 38 | 12,445 | 3,647 | 339,145 | 6,303 | 879,682 | 22.1 | 52.8 | 65.0 |
| GILLIAM (1) | 0 | 0 | 34 | 12,712 | 224 | 32,940 | 0.0 | 0.0 | 173.0 |
| GRANT | 5 | 850 | 459 | 38,720 | 805 | 102,866 | 17.6 | 44.4 | 77.2 |
| HARNEY | 3 | 825 | 324 | 29,852 | 724 | 82,250 | 18.4 | 42.1 | 75.3 |
| HOOD RIVER | 5 | 2,125 | 833 | 132,807 | 1,572 | 252,150 | 19.2 | 46.1 | 68.1 |
| JEFFERSON | 12 | 1,063 | 1,026 | 128,251 | 2,279 | 332,865 | 56.1 | 128.5 | 145.8 |
| KLAMATH | 30 | 4,941 | 3,806 | 328,168 | 7,438 | 1,016,656 | 34.5 | 88.7 | 98.6 |
| LAKE | 10 | 2,633 | 340 | 33,989 | 711 | 86,325 | 22.6 | 57.7 | 66.5 |
| MALHEUR | 68 | 16,706 | 2,482 | 218,913 | 5,043 | 578,416 | 37.5 | 90.1 | 138.6 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 84 | 19,499 | 5,241 | 437,941 | 9,483 | 1,294,602 | 44.3 | 92.2 | 127.1 |
| UNION | 18 | 4,900 | 1,686 | 219,229 | 2,718 | 482,405 | 32.0 | 71.5 | 91.8 |
| WALLOWA | 2 | 300 | 264 | 50,748 | 476 | 80,335 | 9.9 | 23.0 | 46.7 |
| WASCO (2) | 20 | 7,756 | 1,755 | 161,735 | 2,805 | 455,761 | 44.2 | 99.3 | 100.6 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 314 | 77,498 | 23,793 | 2,348,147 | 43,937 | 6,180,432 | 31.2 | 75.8 | 93.1 |
| SUBSID ADOP | | | 909 | | 909 | | | | |
| ADJ. | | | | 307 | | 10,747 | | | |
| STATE TOTAL | 1,843 | 445,652 | 174,968 | 17,777,934 | 286,715 | 45,547,416 | 30.5 | 79.5 | 79.1 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

JULY 1990 BOOKLET

DATA FOR JUNE 1990

PUBLIC ASSISTANCE PROGRAMS
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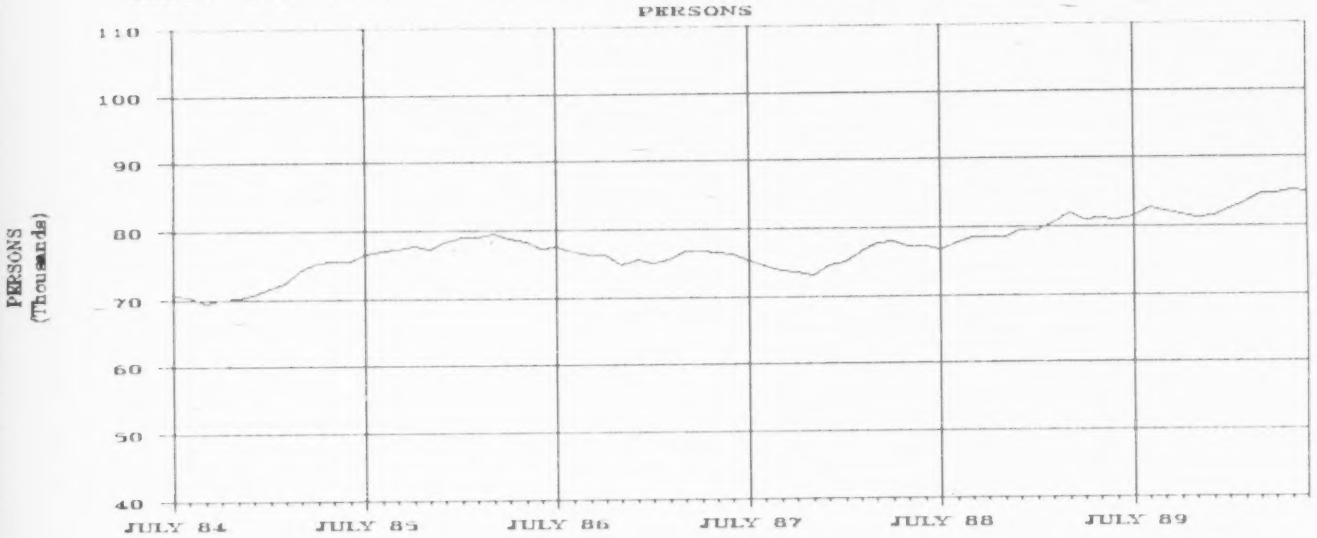
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JUNE 1990

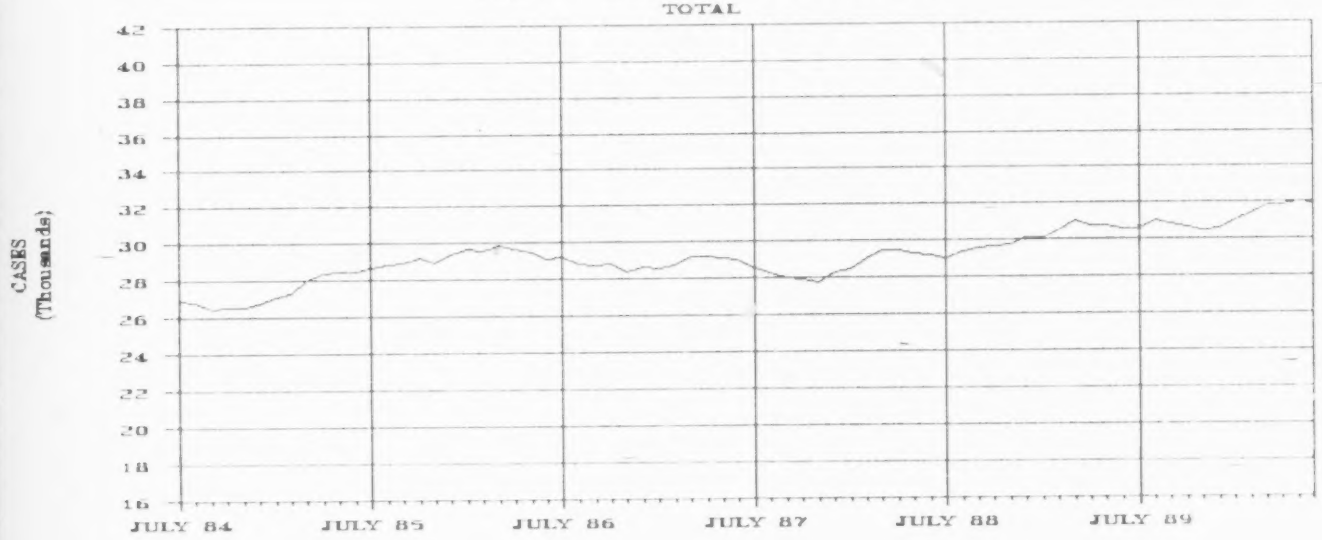
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,675 | 1,420 | 1,358 | (62) | 104.57% | $584,953.89 | $159.17 | $411.94 |
| ALBINA | 5,116 | 1,790 | 1,778 | (12) | 100.68% | 699,373.21 | 136.70 | 390.71 |
| SOUTHEAST PORTLAND | 2,246 | 884 | 946 | 62 | 93.45% | 318,000.08 | 141.59 | 359.73 |
| WEST PORTLAND | 2,201 | 762 | 738 | (24) | 103.25% | 289,814.81 | 131.67 | 380.33 |
| NORTH PTLD | 3,649 | 1,321 | 1,317 | (4) | 100.30% | 509,290.83 | 139.57 | 385.53 |
| NORTHEAST PTLD | 3,164 | 1,226 | 1,423 | 197 | 86.16% | 449,059.34 | 141.93 | 366.28 |
| EAST PTLD | 6,116 | 2,357 | 2,320 | (37) | 101.59% | 1,064,142.75 | 173.99 | 451.48 |
| REGION EXPENDITURE | | | | | | 15,323.82 | | |
| NORTH REGION | 26,167 | 9,760 | 9,880 | 120 | 98.79% | $3,929,958.73 | $150.19 | $402.66 |
| CORVALLIS | 1,056 | 417 | 433 | 16 | 96.31% | 148,827.77 | 140.94 | 356.90 |
| ASTORIA | 893 | 347 | 343 | (4) | 101.17% | 124,104.74 | 138.98 | 357.65 |
| ST. HELENS | 817 | 314 | 344 | 30 | 91.28% | 110,960.73 | 135.81 | 353.38 |
| WOODBURN | 1,029 | 353 | 401 | 48 | 88.03% | 136,314.73 | 132.47 | 386.16 |
| NEWPORT | 1,259 | 480 | 424 | (56) | 113.21% | 161,994.14 | 128.67 | 337.49 |
| ALBANY | 1,802 | 704 | 743 | 39 | 94.75% | 257,068.74 | 142.66 | 365.15 |
| LEBANON | 1,560 | 609 | 626 | 17 | 97.28% | 216,289.00 | 138.65 | 355.15 |
| SOUTH SALEM | 2,997 | 1,113 | 1,116 | 3 | 99.73% | 450,145.87 | 150.20 | 404.44 |
| NORTH SALEM | 4,204 | 1,554 | 1,456 | (98) | 106.73% | 578,707.33 | 137.66 | 372.40 |
| DALLAS | 972 | 363 | 393 | 30 | 92.37% | 126,872.21 | 130.53 | 349.51 |
| TILLAMOOK | 516 | 201 | 187 | (14) | 107.49% | 67,508.53 | 130.83 | 335.86 |
| BEAVERTON | 3,874 | 1,490 | 1,505 | 15 | 99.00% | 551,104.80 | 142.26 | 369.87 |
| MCMINNVILLE | 1,942 | 731 | 726 | (5) | 100.69% | 268,285.96 | 138.15 | 367.01 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 22,921 | 8,676 | 8,697 | 21 | 99.76% | $3,198,184.55 | $139.53 | $368.62 |
| COOS BAY | 2,583 | 976 | 948 | (28) | 102.95% | 364,636.86 | 141.17 | 373.60 |
| GOLD BEACH | 518 | 204 | 179 | (25) | 113.97% | 71,840.82 | 138.69 | 352.16 |
| ROSEBURG | 3,573 | 1,316 | 1,376 | 60 | 95.64% | 489,779.78 | 137.08 | 372.17 |
| SPRINGFIELD | 3,972 | 1,504 | 1,526 | 22 | 98.56% | 590,266.84 | 148.61 | 392.46 |
| MEDFORD | 4,714 | 1,777 | 1,734 | (43) | 102.48% | 698,632.02 | 148.20 | 393.15 |
| ASHLAND | 492 | 198 | 187 | (11) | 105.88% | 67,033.77 | 136.25 | 338.55 |
| GRANTS PASS | 2,206 | 849 | 815 | (34) | 104.17% | 311,473.85 | 141.19 | 366.87 |
| CAVE JUNCTION | 653 | 236 | 218 | (18) | 108.26% | 93,288.56 | 142.86 | 395.29 |
| EUGENE | 1,714 | 680 | 788 | 108 | 86.29% | 233,995.20 | 136.52 | 344.11 |
| WEST EUGENE | 2,473 | 933 | 1,069 | 136 | 87.28% | 346,507.31 | 140.12 | 371.39 |
| COTTAGE GROVE | 1,041 | 396 | 409 | 13 | 96.82% | 143,723.98 | 138.06 | 362.94 |
| FLORENCE | 682 | 244 | 241 | (3) | 101.25% | 85,845.35 | 125.87 | 351.83 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,621 | 9,313 | 9,490 | 177 | 98.14% | $3,497,024.34 | $142.03 | $375.50 |
| BAKER CITY | 458 | 175 | 171 | (4) | 102.34% | 61,131.81 | 133.48 | 349.32 |
| BEND | 1,628 | 622 | 637 | 15 | 97.65% | 216,979.53 | 133.28 | 348.84 |
| JOHN DAY | 120 | 45 | 55 | 10 | 81.82% | 15,581.72 | 129.85 | 346.26 |
| CONDON * | 0 | 0 | 47 | 47 | 0.00% | (369.00) | | |
| BURNS | 114 | 47 | 52 | 5 | 90.39% | 16,095.84 | 141.19 | 342.46 |
| PRINEVILLE | 354 | 137 | 140 | 3 | 97.86% | 51,465.93 | 145.38 | 375.66 |
| MADRAS | 675 | 249 | 250 | 1 | 99.60% | 88,634.14 | 131.31 | 355.96 |
| KLAMATH FALLS | 2,017 | 758 | 723 | (35) | 104.84% | 276,081.31 | 136.88 | 364.22 |
| LAKEVIEW | 156 | 64 | 65 | 1 | 98.46% | 21,230.14 | 136.09 | 331.72 |
| ONTARIO | 1,035 | 342 | 335 | (7) | 102.09% | 130,794.47 | 126.37 | 382.44 |
| PENDLETON | 765 | 293 | 288 | (5) | 101.74% | 106,268.92 | 138.91 | 362.69 |
| HERMISTON | 1,439 | 535 | 428 | (107) | 125.00% | 197,807.10 | 137.46 | 369.73 |
| MLTN-FRWTR | 344 | 129 | 146 | 17 | 88.36% | 46,922.21 | 136.40 | 363.74 |
| LAGRANDE | 759 | 288 | 316 | 28 | 91.14% | 115,647.81 | 152.37 | 401.55 |
| ENTERPRISE | 65 | 27 | 45 | 18 | 60.00% | 8,972.03 | 138.03 | 332.30 |
| THE DALLES | 936 | 349 | 305 | (44) | 114.43% | 134,877.33 | 144.10 | 386.47 |
| HOOD RIVER | 335 | 129 | 133 | 4 | 96.99% | 48,847.31 | 145.81 | 378.66 |
| REGION EXPENDITURE | | | | | | 3,160.04 | | |
| EAST REGION | 11,200 | 4,189 | 4,136 | (53) | 101.28% | $1,540,128.64 | $137.51 | $367.66 |
| Adjustment | | | | | | $7,619.30 | | |
| STATE TOTAL | 84,909 | 31,938 | 32,203 | 265 | 99.18% | $12,172,915.56 | $143.36 | $381.14 |

* Condon allocations will be adjusted when branch status is determined.

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



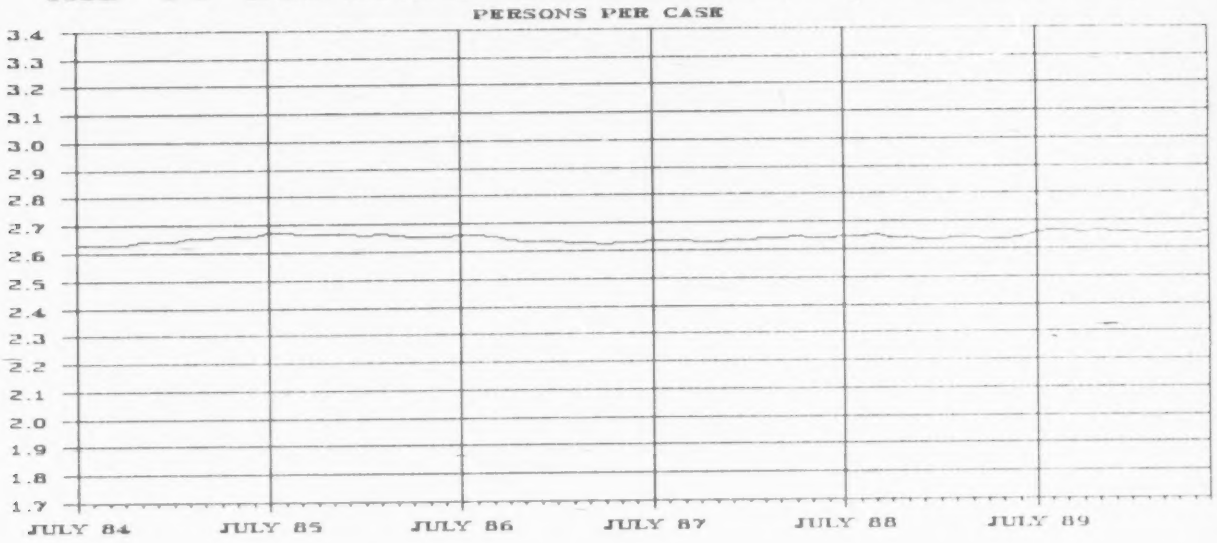

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 70,800 | 70,502 | 69,565 | 69,971 | 70,215 | 70,810 | 71,701 | 72,415 | 74,460 | 75,397 | 75,710 | 75,720 | 72,272 |
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | 84,554 | 84,583 | 85,050 | 84,909 | 82,981 |

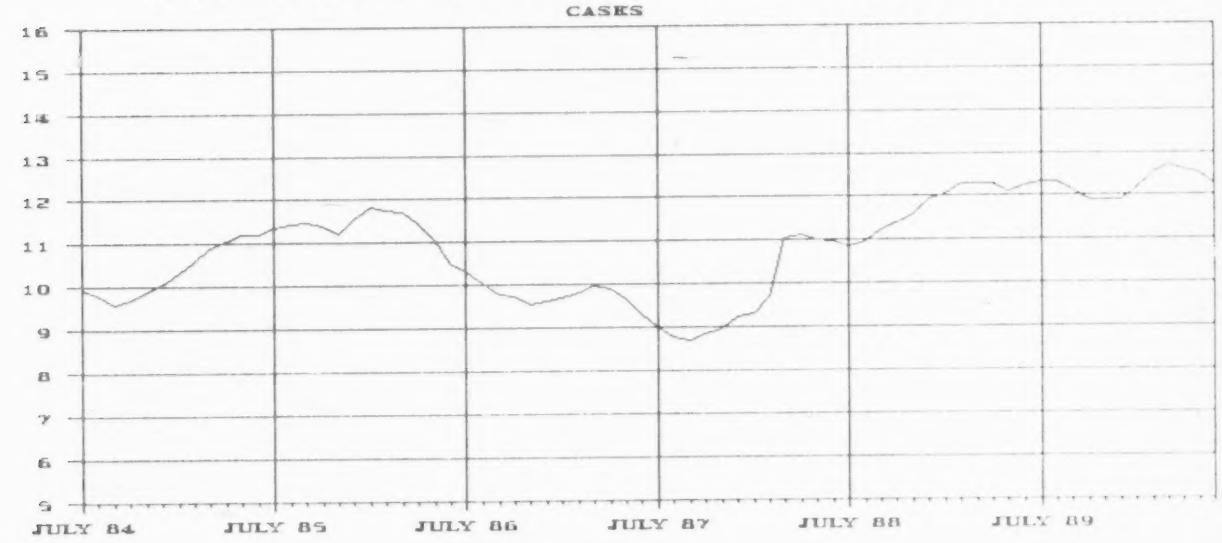
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 26,947 | 26,827 | 26,449 | 26,593 | 26,586 | 26,800 | 27,108 | 27,295 | 28,047 | 28,378 | 28,470 | 28,441 | 27,328 |
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | 31,876 | 31,870 | 32,031 | 31,938 | 31,210 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY



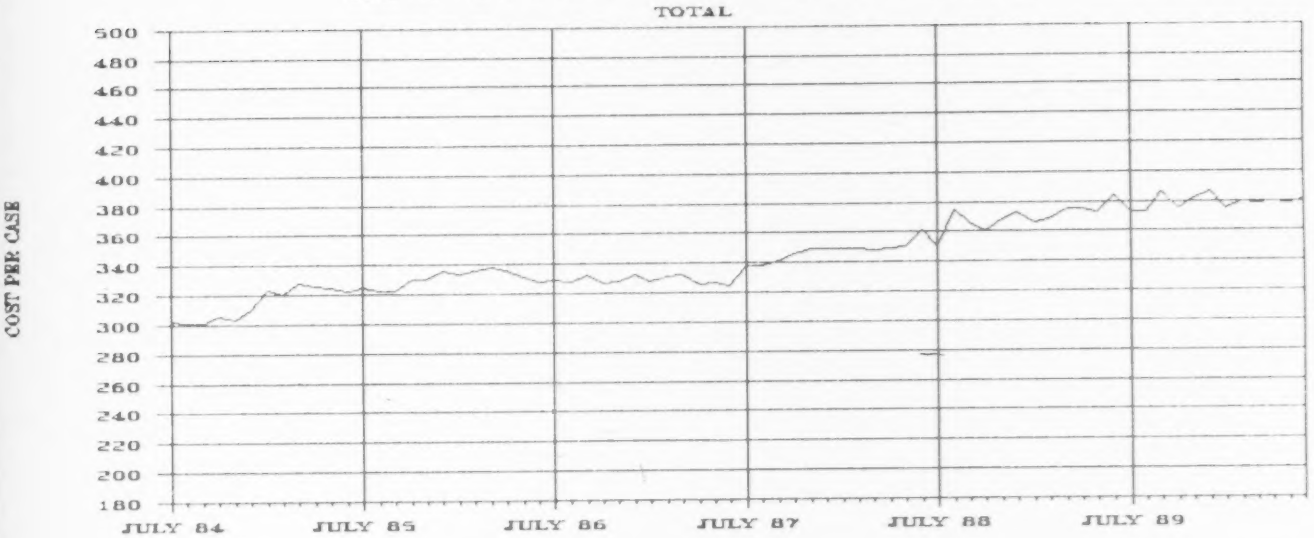

AID TO DEPENDENT CHILDREN (ADC BASIC)

| PERSONS PER CASE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2.627 | 2.628 | 2.630 | 2.631 | 2.641 | 2.642 | 2.645 | 2.653 | 2.655 | 2.657 | 2.659 | 2.662 | 2.644 |
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | 2.653 | 2.654 | 2.655 | 2.659 | 2.659 |

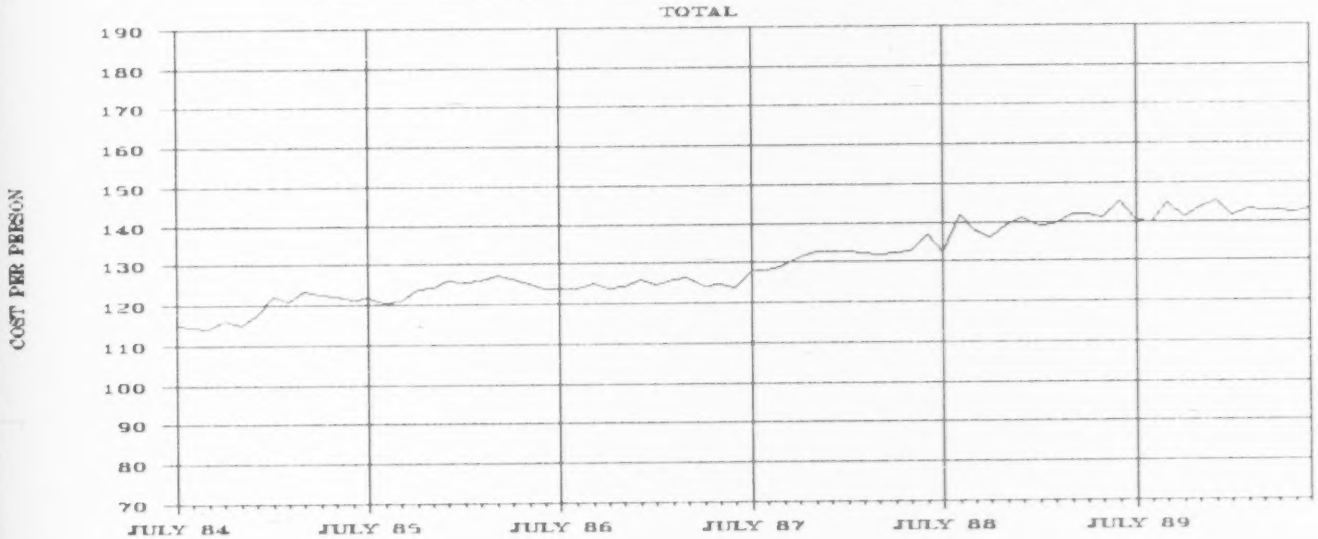
ADC BASIC MANDATORY/VOLUNTARY

| CASES | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 9,918 | 9,827 | 9,587 | 9,721 | 9,890 | 10,048 | 10,311 | 10,613 | 10,906 | 11,044 | 11,226 | 11,214 | 10,359 |
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | 12,701 | 12,616 | 12,506 | 12,237 | 12,270 |

# ADC BASIC COST PER CASE




# ADC BASIC COST PER PERSON




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 301.92 | 301.06 | 300.62 | 306.27 | 303.19 | 310.63 | 323.14 | 320.36 | 328.01 | 325.89 | 325.02 | 322.91 | 314.09 |
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | 378.61 | 379.54 | 378.21 | 381.14 | 379.12 |

TOTAL — ADC BASIC COST PER PERSON

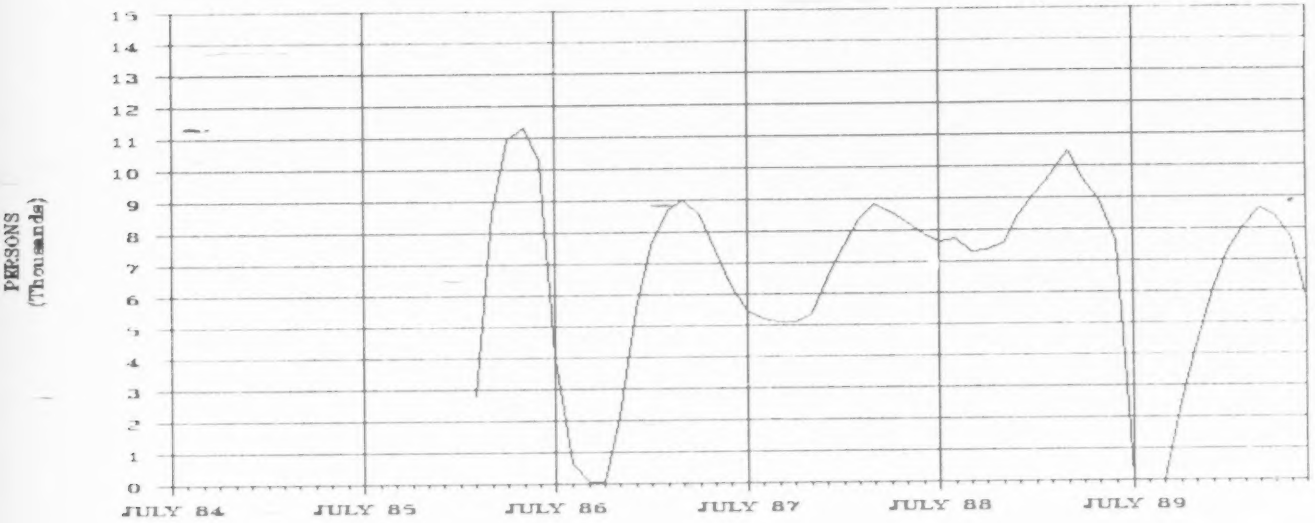
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114.91 | 114.56 | 114.30 | 116.40 | 114.80 | 117.56 | 122.17 | 120.75 | 123.55 | 122.66 | 122.22 | 121.29 | 118.76 |
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | 142.73 | 143.01 | 142.44 | 143.36 | 142.59 |

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JUNE 1990

| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 226 | 49 | 69 | 20 | 71.01% | $30,064.30 | $133.03 | $613.56 |
| ALBINA | 140 | 31 | 46 | 15 | 67.39% | 15,456.95 | 110.41 | 498.61 |
| SOUTHEAST PORTLAND | 82 | 22 | 35 | 13 | 62.86% | 8,622.45 | 105.15 | 391.93 |
| WEST PORTLAND | 43 | 9 | 14 | 5 | 64.29% | 4,636.67 | 107.83 | 515.19 |
| NORTH PTLD | 158 | 35 | 62 | 27 | 56.45% | 17,112.17 | 108.30 | 488.92 |
| NORTHEAST PTLD | 99 | 22 | 38 | 16 | 57.90% | 11,764.61 | 118.83 | 534.76 |
| EAST PTLD | 418 | 103 | 141 | 38 | 73.05% | 50,613.64 | 121.09 | 491.39 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 1,166 | 271 | 405 | 134 | 66.91% | $138,270.79 | $118.59 | $510.22 |
| CORVALLIS | 87 | 19 | 27 | 8 | 70.37% | 10,315.49 | 118.57 | 542.92 |
| ASTORIA | 69 | 15 | 11 | (4) | 136.36% | 6,422.00 | 93.07 | 428.13 |
| ST. HELENS | 50 | 11 | 18 | 7 | 61.11% | 3,958.77 | 79.18 | 359.89 |
| WOODBURN | 14 | 3 | 5 | 2 | 60.00% | 1,533.80 | 109.56 | 511.27 |
| NEWPORT | 126 | 31 | 54 | 23 | 57.41% | 12,038.91 | 95.55 | 388.35 |
| ALBANY | 108 | 26 | 45 | 19 | 57.78% | 12,722.04 | 117.80 | 489.31 |
| LEBANON | 94 | 21 | 40 | 19 | 52.50% | 16,833.38 | 179.08 | 801.59 |
| SOUTH SALEM | 340 | 83 | 134 | 51 | 61.94% | 46,673.35 | 137.27 | 562.33 |
| NORTH SALEM | 226 | 56 | 79 | 23 | 70.89% | 34,275.45 | 151.66 | 612.06 |
| DALLAS | 111 | 25 | 23 | (2) | 108.70% | 10,609.69 | 95.58 | 424.39 |
| TILLAMOOK | 18 | 4 | 2 | (2) | 200.00% | 936.60 | 52.03 | 234.15 |
| BEAVERTON | 140 | 33 | 46 | 13 | 71.74% | 20,860.78 | 149.01 | 632.14 |
| MCMINNVILLE | 222 | 50 | 66 | 16 | 75.76% | 19,646.57 | 88.50 | 392.93 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 1,605 | 377 | 550 | 173 | 68.55% | $196,826.83 | $122.63 | $522.09 |
| COOS BAY | 253 | 56 | 80 | 24 | 70.00% | 25,117.14 | 99.28 | 448.52 |
| GOLD BEACH | 24 | 6 | 10 | 4 | 60.00% | 3,374.08 | 140.59 | 562.35 |
| ROSEBURG | 297 | 72 | 85 | 13 | 84.71% | 38,067.58 | 128.17 | 528.72 |
| SPRINGFIELD | 271 | 70 | 156 | 86 | 44.87% | 64,620.57 | 238.45 | 923.15 |
| MEDFORD | 495 | 111 | 137 | 26 | 81.02% | 53,477.77 | 108.04 | 481.78 |
| ASHLAND | 25 | 6 | 4 | (2) | 150.00% | 3,023.00 | 120.92 | 503.83 |
| GRANTS PASS | 141 | 33 | 58 | 25 | 56.90% | 16,545.19 | 117.34 | 501.37 |
| CAVE JUNCTION | 184 | 40 | 32 | (8) | 125.00% | 19,126.96 | 103.95 | 478.17 |
| EUGENE | 144 | 33 | 39 | 6 | 84.62% | 13,564.60 | 94.20 | 411.05 |
| WEST EUGENE | 150 | 35 | 88 | 53 | 39.77% | 19,812.82 | 132.09 | 566.08 |
| COTTAGE GROVE | 34 | 9 | 37 | 28 | 24.32% | 11,553.13 | 339.80 | 1,283.68 |
| FLORENCE | 36 | 9 | 23 | 14 | 39.13% | 5,941.98 | 165.05 | 660.22 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 2,054 | 480 | 749 | 269 | 64.09% | $274,224.82 | $133.51 | $571.30 |
| BAKER CITY | 87 | 19 | 25 | 6 | 76.00% | 8,530.66 | 98.05 | 448.98 |
| BEND | 123 | 30 | 39 | 9 | 76.92% | 11,998.27 | 97.55 | 399.94 |
| JOHN DAY | 19 | 4 | 12 | 8 | 33.33% | 3,800.00 | 200.00 | 950.00 |
| CONDON * | 0 | 0 | 1 | 1 | 0.00% | 0.00 | 0.00 | 0.00 |
| BURNS | 15 | 4 | 8 | 4 | 50.00% | 1,850.24 | 123.35 | 462.56 |
| PRINEVILLE | 8 | 2 | 6 | 4 | 33.33% | 1,431.00 | 178.88 | 715.50 |
| MADRAS | 24 | 6 | 5 | (1) | 120.00% | 4,456.00 | 185.67 | 742.67 |
| KLAMATH FALLS | 162 | 35 | 50 | 15 | 70.00% | 17,674.46 | 109.10 | 504.98 |
| LAKEVIEW | 9 | 2 | 5 | 3 | 40.00% | 1,245.00 | 138.33 | 622.50 |
| ONTARIO | 45 | 9 | 17 | 8 | 52.94% | 5,019.05 | 111.53 | 557.67 |
| PENDLETON | 42 | 9 | 23 | 14 | 39.13% | 3,959.00 | 94.26 | 439.89 |
| HERMISTON | 75 | 17 | 38 | 21 | 44.74% | 8,740.88 | 116.55 | 514.17 |
| MLTN-FRWTR | 24 | 6 | 13 | 7 | 46.15% | 1,993.00 | 83.04 | 332.17 |
| LAGRANDE | 124 | 28 | 40 | 12 | 70.00% | 16,330.43 | 131.70 | 583.23 |
| ENTERPRISE | 6 | 2 | 1 | (1) | 200.00% | 388.00 | 64.67 | 194.00 |
| THE DALLES | 49 | 12 | 30 | 18 | 40.00% | 7,282.25 | 148.62 | 606.85 |
| HOOD RIVER | 41 | 10 | 13 | 3 | 76.92% | 4,350.58 | 106.11 | 435.06 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| EAST REGION | 853 | 195 | 326 | 131 | 59.82% | $99,048.82 | $116.12 | $507.94 |
| Adjustment | | | | | | $0.00 | | |
| STATE TOTAL | 5,678 | 1,323 | 2,030 | 707 | 65.17% | $708,371.26 | $124.76 | $535.43 |

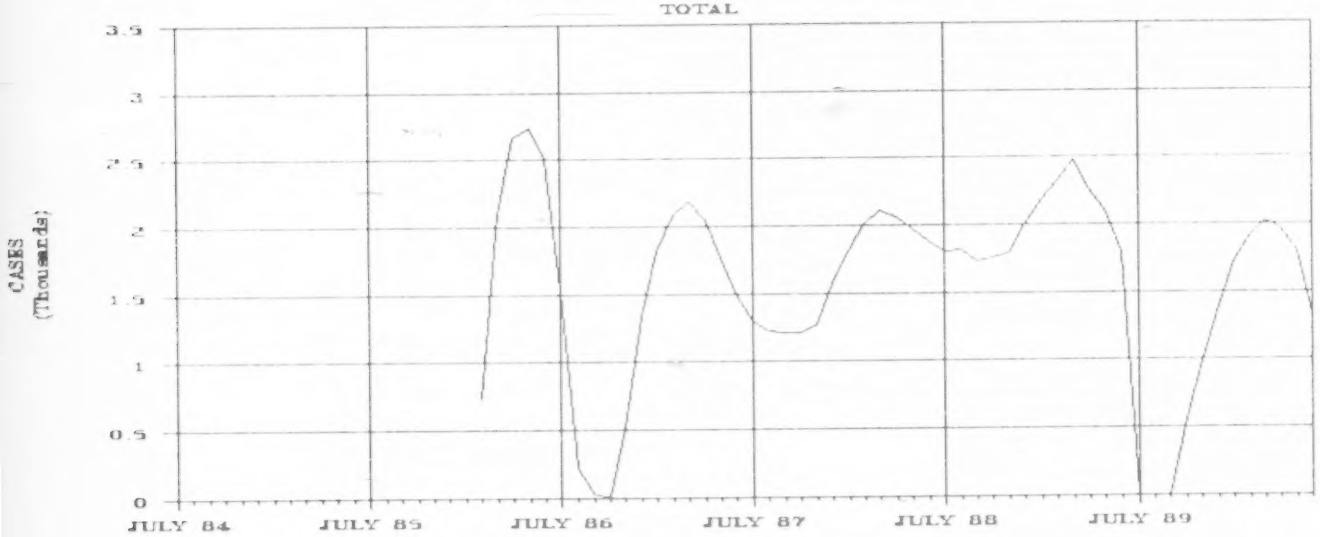
* Condon allocations will be adjusted when branch status is determined.

# ADC—UN PERSONS




# ADC—UN CASES

TOTAL



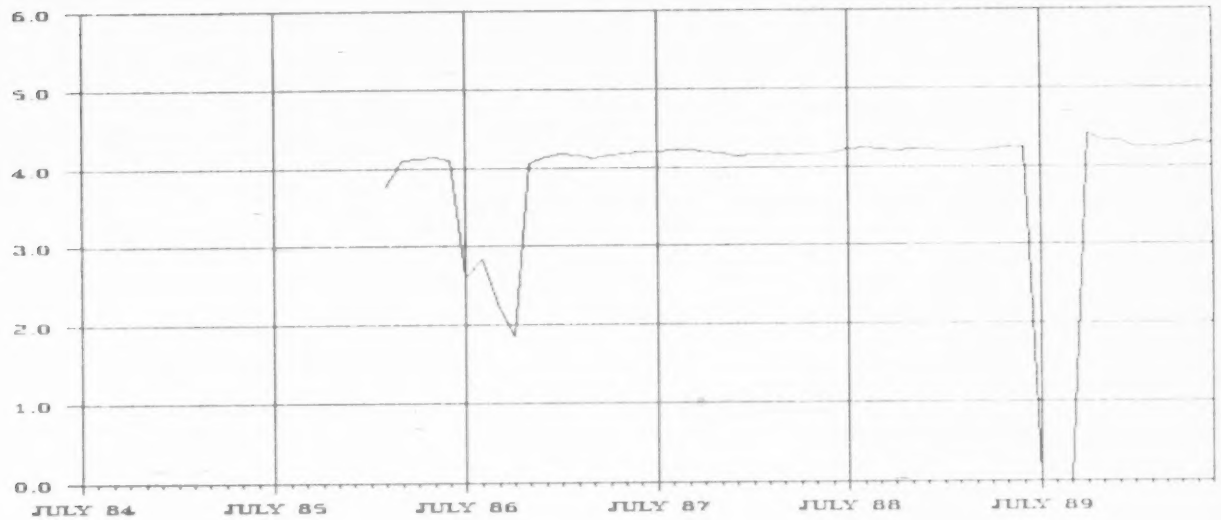

ADC-UN PERSONS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 2,763 | 8,616 | 10,957 | 11,319 | 10,276 | 8,786 |
| FY 86-87 | 4,001 | 623 | 53 | 24 | 2,086 | 5,540 | 7,569 | 8,654 | 9,002 | 8,529 | 7,418 | 6,320 | 4,985 |
| FY 87-88 | 5,467 | 5,206 | 5,122 | 5,124 | 5,376 | 6,486 | 7,536 | 8,383 | 8,832 | 8,595 | 8,251 | 7,867 | 6,854 |
| FY 88-89 | 7,632 | 7,707 | 7,319 | 7,377 | 7,552 | 8,467 | 9,167 | 9,731 | 10,447 | 9,566 | 8,962 | 7,651 | 8,465 |
| FY 89-90 | | | | 2,497 | 4,255 | 6,024 | 7,314 | 8,118 | 8,638 | 8,413 | 7,693 | 5,678 | 4,886 |

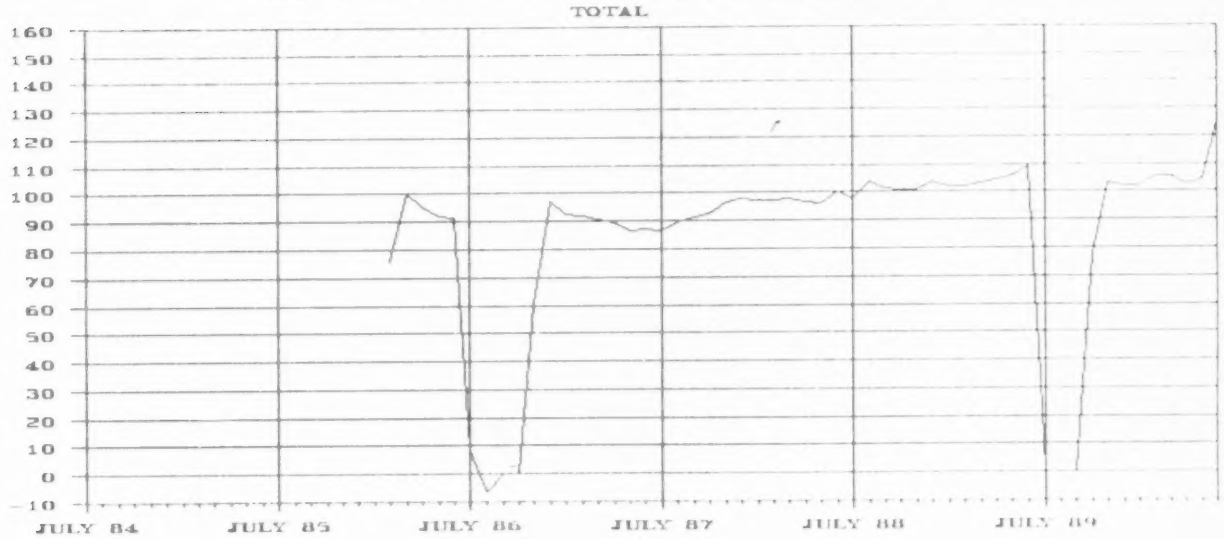
TOTAL ADC-UN CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 733 | 2,099 | 2,658 | 2,736 | 2,507 | 2,147 |
| FY 86-87 | 1,529 | 220 | 24 | 13 | 514 | 1,334 | 1,810 | 2,082 | 2,179 | 2,044 | 1,772 | 1,501 | 1,252 |
| FY 87-88 | 1,296 | 1,229 | 1,214 | 1,217 | 1,281 | 1,565 | 1,812 | 2,013 | 2,114 | 2,058 | 1,983 | 1,880 | 1,639 |
| FY 88-89 | 1,808 | 1,814 | 1,729 | 1,753 | 1,789 | 2,005 | 2,180 | 2,317 | 2,483 | 2,264 | 2,110 | 1,797 | 2,004 |
| FY 89-90 | | | | 566 | 984 | 1,392 | 1,717 | 1,909 | 2,031 | 1,965 | 1,787 | 1,323 | 1,140 |

## ADC–UN PERSONS PER CASE




## ADC–UN COST PER PERSON




ADC-UN PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 3.769 | 4.105 | 4.122 | 4.137 | 4.099 | 4.046 |
| FY 86-87 | 2.617 | 2.832 | 2.208 | 1.846 | 4.058 | 4.153 | 4.182 | 4.157 | 4.131 | 4.173 | 4.186 | 4.211 | 3.563 |
| FY 87-88 | 4.218 | 4.236 | 4.219 | 4.210 | 4.197 | 4.144 | 4.159 | 4.164 | 4.178 | 4.176 | 4.161 | 4.185 | 4.187 |
| FY 88-89 | 4.221 | 4.249 | 4.233 | 4.208 | 4.221 | 4.223 | 4.205 | 4.200 | 4.207 | 4.225 | 4.247 | 4.258 | 4.225 |
| FY 89-90 | | | | 4.412 | 4.324 | 4.328 | 4.260 | 4.252 | 4.253 | 4.281 | 4.305 | 4.292 | 3.226 |

TOTAL ADC-UN COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 75.58 | 100.10 | 95.21 | 92.00 | 91.54 | 90.89 |
| FY 86-87 | 8.46 | -6.70 | | | 60.16 | 97.28 | 92.38 | 91.81 | 90.98 | 89.45 | 86.53 | 86.92 | 58.11 |
| FY 87-88 | 86.34 | 89.73 | 91.41 | 92.42 | 96.86 | 98.06 | 97.14 | 97.30 | 97.84 | 96.53 | 96.01 | 100.00 | 94.97 |
| FY 88-89 | 98.14 | 103.90 | 101.27 | 101.14 | 100.62 | 103.63 | 101.93 | 101.84 | 103.12 | 104.55 | 105.56 | 109.15 | 102.90 |
| FY 89-90 | | | | 77.81 | 103.58 | 101.97 | 101.99 | 105.67 | 105.49 | 102.93 | 104.34 | 124.76 | 77.38 |

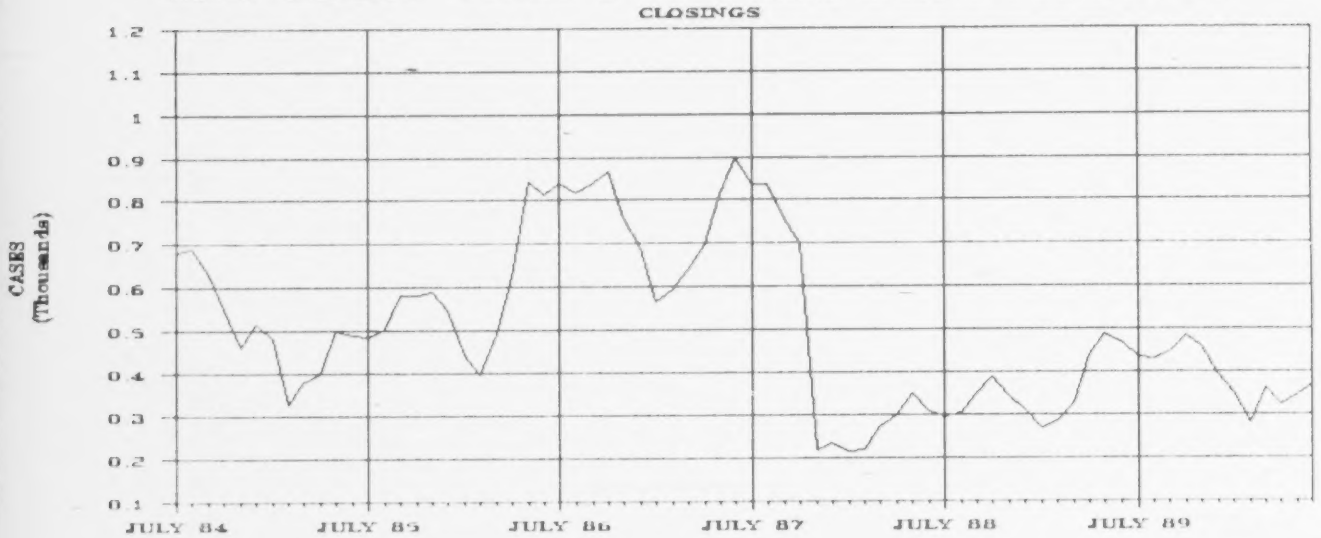
TABLE 8: ADC JOBS INFORMATION -- JUNE 1990

| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 41.55% | 1,420 | 535 | 55 | 26 | 1 | 27 | 4.58% | 45 | 8.41% |
| ALBINA | 34.64% | 1,790 | 606 | 14 | 14 | 1 | 15 | 2.42% | 93 | 15.35% |
| SOUTHEAST PTLD | 31.11% | 884 | 270 | 5 | 14 | 1 | 15 | 5.45% | 66 | 24.44% |
| WEST PTLD | 24.55% | 782 | 190 | 2 | 4 | 1 | 5 | 2.60% | 38 | 20.00% |
| NORTH PTLD | 32.40% | 1,321 | 417 | 11 | 11 | 0 | 11 | 2.57% | 80 | 19.18% |
| NORTHEAST PTLD | 28.71% | 1,226 | 336 | 16 | 12 | 3 | 15 | 4.26% | 74 | 22.02% |
| EAST PTLD | 45.78% | 2,357 | 939 | 140 | 15 | 0 | 15 | 1.39% | 64 | 6.82% |
| NORTH REGION | 36.16% | 9,780 | 3,293 | 243 | 96 | 7 | 103 | 2.91% | 460 | 13.97% |
| CORVALLIS | 47.24% | 417 | 195 | 2 | 4 | 0 | 4 | 2.03% | 72 | 36.92% |
| ASTORIA | 32.28% | 347 | 110 | 2 | 3 | 0 | 3 | 2.68% | 28 | 25.45% |
| ST. HELENS | 35.99% | 314 | 111 | 2 | 0 | 0 | 0 | 0.00% | 28 | 25.23% |
| WOODBURN | 27.48% | 353 | 84 | 13 | 6 | 0 | 6 | 6.19% | 18 | 21.43% |
| NEWPORT | 39.17% | 480 | 183 | 5 | 9 | 1 | 10 | 5.32% | 38 | 20.77% |
| ALBANY | 36.08% | 704 | 244 | 10 | 5 | 2 | 7 | 2.76% | 85 | 34.84% |
| LEBANON | 37.05% | 610 | 224 | 2 | 3 | 0 | 3 | 1.33% | 92 | 41.07% |
| SOUTH SALEM | 47.35% | 1,113 | 490 | 37 | 4 | 0 | 4 | 0.76% | 44 | 8.98% |
| NORTH SALEM | 35.18% | 1,555 | 532 | 15 | 8 | 0 | 8 | 1.46% | 72 | 13.53% |
| DALLAS | 34.71% | 363 | 122 | 4 | 4 | 0 | 4 | 3.17% | 38 | 31.15% |
| TILLAMOOK | 19.40% | 201 | 38 | 1 | 11 | 0 | 11 | 28.21% | 14 | 36.84% |
| BEAVERTON | 33.89% | 1,490 | 490 | 15 | 29 | 12 | 41 | 8.12% | 101 | 20.61% |
| MCMINNVILLE | 36.53% | 731 | 258 | 9 | 18 | 1 | 19 | 7.12% | 34 | 13.18% |
| WEST REGION | 36.85% | 8,678 | 3,081 | 117 | 104 | 16 | 120 | 3.75% | 664 | 21.55% |
| COOS BAY | 39.75% | 976 | 384 | 4 | 7 | 2 | 9 | 2.32% | 95 | 24.74% |
| GOLD BEACH | 34.31% | 204 | 70 | 0 | 4 | 0 | 4 | 5.71% | 10 | 14.29% |
| ROSEBURG | 37.61% | 1,316 | 484 | 11 | 20 | 0 | 20 | 4.04% | 146 | 30.17% |
| SPRINGFIELD | 51.66% | 1,504 | 723 | 54 | 16 | 0 | 16 | 2.06% | 49 | 6.78% |
| MEDFORD | 44.46% | 1,777 | 718 | 72 | 18 | 0 | 18 | 2.28% | 101 | 14.07% |
| ASHLAND | 41.41% | 198 | 81 | 1 | 2 | 0 | 2 | 2.44% | 25 | 30.86% |
| GRANTS PASS | 42.52% | 849 | 360 | 1 | 13 | 1 | 14 | 3.88% | 67 | 18.61% |
| CAVE JUNCTION | 53.39% | 236 | 125 | 1 | 0 | 0 | 0 | 0.00% | 16 | 12.80% |
| EUGENE | 37.79% | 680 | 255 | 2 | 13 | 0 | 13 | 5.06% | 109 | 42.75% |
| WEST EUGENE | 39.36% | 935 | 359 | 9 | 16 | 0 | 16 | 4.35% | 115 | 32.03% |
| COTTAGE GROVE | 42.17% | 396 | 167 | 0 | 8 | 0 | 8 | 4.79% | 36 | 21.56% |
| FLORENCE | 33.20% | 244 | 81 | 0 | 1 | 1 | 2 | 2.47% | 26 | 32.10% |
| SOUTH REGION | 42.53% | 9,315 | 3,807 | 155 | 118 | 4 | 122 | 3.08% | 795 | 20.88% |
| BAKER CITY | 36.57% | 175 | 62 | 2 | 6 | 0 | 6 | 9.38% | 9 | 14.52% |
| BEND | 38.26% | 622 | 234 | 4 | 14 | 0 | 14 | 5.88% | 41 | 17.52% |
| JOHN DAY | 51.11% | 45 | 22 | 1 | 0 | 0 | 0 | 0.00% | 3 | 13.64% |
| CONDON | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| BURNS | 25.53% | 47 | 12 | 0 | 5 | 0 | 5 | 41.67% | 1 | 8.33% |
| PRINEVILLE | 30.66% | 137 | 40 | 2 | 2 | 0 | 2 | 4.76% | 8 | 20.00% |
| MADRAS | 22.89% | 249 | 55 | 2 | 1 | 0 | 1 | 1.75% | 13 | 23.64% |
| KLAMATH FALLS | 34.30% | 758 | 258 | 2 | 6 | 0 | 6 | 2.31% | 73 | 28.29% |
| LAKEVIEW | 48.44% | 64 | 28 | 3 | 1 | 0 | 1 | 3.23% | 7 | 25.00% |
| ONTARIO | 27.78% | 342 | 94 | 1 | 5 | 1 | 6 | 6.32% | 22 | 23.40% |
| PENDLETON | 34.81% | 293 | 100 | 2 | 2 | 0 | 2 | 1.96% | 33 | 33.00% |
| HERMISTON | 34.39% | 535 | 184 | 0 | 3 | 0 | 3 | 1.63% | 26 | 14.13% |
| MLTN-FRWTR | 35.66% | 129 | 46 | 0 | 1 | 0 | 1 | 2.17% | 7 | 15.22% |
| LAGRANDE | 48.26% | 288 | 134 | 5 | 2 | 0 | 2 | 1.44% | 13 | 9.70% |
| ENTERPRISE | 29.63% | 27 | 8 | 0 | 0 | 0 | 0 | 0.00% | 3 | 37.50% |
| THE DALLES | 52.44% | 349 | 156 | 27 | 2 | 0 | 2 | 1.09% | 8 | 5.13% |
| HOOD RIVER | 44.19% | 129 | 56 | 1 | 1 | 0 | 1 | 1.75% | 1 | 1.79% |
| EAST REGION | 36.79% | 4,189 | 1,489 | 52 | 51 | 1 | 52 | 3.37% | 268 | 18.00% |
| STATE TOTAL | 38.29% | 31,962 | 11,670 | 567 | 369 | 28 | 397 | 3.24% | 2,187 | 18.74% |

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 33 | 25 | 8 | 33 | $5.71 | $6.40 | $5.88 |
| 0701 | Albina | 2 | 61 | 43 | 20 | 63 | 5.85 | 4.73 | 5.49 |
| 1401 | SE Portland | 6 | 38 | 23 | 21 | 44 | 4.93 | 4.69 | 4.81 |
| 2501 | W Portland | 0 | 10 | 8 | 2 | 10 | 4.88 | 7.13 | 5.33 |
| 2601 | N Portland | 6 | 43 | 27 | 22 | 49 | 5.57 | 4.84 | 5.24 |
| 2801 | NE Portland | 4 | 26 | 17 | 13 | 30 | 4.89 | 4.33 | 4.65 |
| 3501 | E Portland | 0 | 34 | 28 | 6 | 34 | 5.87 | 5.36 | 5.78 |
| | NORTH REGION | 18 | 245 | 171 | 92 | 263 | 5.52 | 4.93 | 5.32 |
| 0201 | Corvallis | 0 | 17 | 7 | 10 | 17 | 5.41 | 4.78 | 5.04 |
| 0401 | Astoria | 0 | 11 | 5 | 6 | 11 | 4.32 | 5.04 | 4.71 |
| 0501 | St. Helens | 1 | 4 | 0 | 5 | 5 | 0.00 | 5.10 | 5.10 |
| 1901 | Woodburn | 2 | 17 | 7 | 12 | 19 | 4.37 | 4.61 | 4.52 |
| 2101 | Newport | 4 | 19 | 6 | 17 | 23 | 4.36 | 4.64 | 4.57 |
| 2201 | Albany | 1 | 31 | 20 | 12 | 32 | 4.82 | 4.62 | 4.74 |
| 2202 | Lebanon | 1 | 17 | 10 | 8 | 18 | 4.45 | 4.05 | 4.27 |
| 2401 | South Salem | 0 | 26 | 17 | 9 | 26 | 5.93 | 4.70 | 5.50 |
| 2402 | North Salem | 7 | 47 | 42 | 12 | 54 | 4.95 | 4.35 | 4.82 |
| 2701 | Dallas | 3 | 11 | 8 | 6 | 14 | 4.56 | 5.79 | 5.09 |
| 2901 | Tillamook | 4 | 6 | 5 | 5 | 10 | 5.88 | 4.64 | 5.26 |
| 3401 | Beaverton | 4 | 60 | 39 | 25 | 64 | 5.43 | 4.61 | 5.11 |
| 3601 | McMinnville | 1 | 15 | 8 | 8 | 16 | 5.50 | 4.47 | 4.98 |
| | WEST REGION | 29 | 281 | 174 | 135 | 309 | 5.10 | 4.66 | 4.91 |
| 0601 | Coos Bay | 0 | 32 | 20 | 12 | 32 | 4.61 | 4.49 | 4.57 |
| 0801 | Gold Beach | 0 | 4 | 2 | 2 | 4 | 4.63 | 4.25 | 4.44 |
| 1001 | Roseburg | 9 | 46 | 23 | 32 | 55 | 4.63 | 4.52 | 4.57 |
| 1101 | Springfield | 0 | 53 | 36 | 17 | 53 | 5.21 | 5.20 | 5.21 |
| 1501 | Medford | 0 | 31 | 17 | 14 | 31 | 5.03 | 5.04 | 5.03 |
| 1502 | Ashland | 0 | 5 | 4 | 1 | 5 | 5.13 | 4.25 | 4.95 |
| 1701 | Grants Pass | 2 | 25 | 14 | 13 | 27 | 4.81 | 4.31 | 4.57 |
| 1702 | Cave Junction | 0 | 6 | 4 | 2 | 6 | 4.61 | 6.80 | 5.34 |
| 2001 | Eugene | 2 | 26 | 14 | 14 | 28 | 6.07 | 4.61 | 5.34 |
| 2002 | West Eugene | 2 | 37 | 23 | 16 | 39 | 4.62 | 4.72 | 4.66 |
| 2003 | Cottage Grove | * | 6 | 4 | 3 | 7 | 4.25 | 4.25 | 4.25 |
| 3201 | Florence | 1 | 9 | 3 | 7 | 10 | 5.35 | 4.35 | 4.65 |
| | SOUTH REGION | 17 | 280 | 164 | 133 | 297 | 4.95 | 4.69 | 4.83 |
| 0101 | Baker City | 0 | 17 | 6 | 11 | 17 | 5.21 | 4.27 | 4.60 |
| 0901 | Bend | 5 | 32 | 11 | 26 | 37 | 4.91 | 4.82 | 4.84 |
| 1201 | John Day | 0 | 4 | 4 | 0 | 4 | 4.25 | 0.00 | 4.25 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 2 | 2 | 0 | 2 | 4.25 | 0.00 | 4.25 |
| 1601 | Prineville | 0 | 5 | 5 | 0 | 5 | 4.75 | 0.00 | 4.75 |
| 1602 | Madras | 0 | 9 | 7 | 2 | 9 | 4.84 | 4.25 | 4.71 |
| 1801 | Klamath Falls | 5 | 5 | 7 | 3 | 10 | 4.73 | 4.83 | 4.76 |
| 1802 | Lakeview | 0 | 5 | 2 | 3 | 5 | 4.25 | 4.25 | 4.25 |
| 2301 | Ontario | 3 | 15 | 12 | 6 | 18 | 4.61 | 4.25 | 4.49 |
| 3001 | Pendleton | 2 | 10 | 6 | 6 | 12 | 4.38 | 4.76 | 4.57 |
| 3003 | Hermiston | 2 | 17 | 17 | 2 | 19 | 4.92 | 4.25 | 4.85 |
| 3004 | Milton-Freewater | 1 | 6 | 6 | 1 | 7 | 4.71 | 4.25 | 4.64 |
| 3101 | Lagrande | 1 | 12 | 9 | 4 | 13 | 5.83 | 4.25 | 5.34 |
| 3102 | Enterprise | 0 | 1 | 1 | 0 | 1 | 4.25 | 0.00 | 4.25 |
| 3301 | The Dalles | 3 | 25 | 18 | 7 | 25 | 4.91 | 4.86 | 4.90 |
| 3302 | Hood River | 1 | 6 | 6 | 0 | 6 | 4.33 | 0.00 | 4.33 |
| | EAST REGION | 19 | 171 | 119 | 71 | 190 | 4.83 | 4.59 | 4.74 |
| | STATE TOTAL | 82 | 977 | 628 | 431 | 1,059 | $5.12 | $4.71 | $4.96 |

# ADC BASIC JOBS PROGRAM PERFORMANCE




# ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 684 | 689 | 633 | 553 | 464 | 517 | 483 | 328 | 383 | 401 | 500 | 488 | 510 |
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | 362 | 323 | 348 | 369 | 391 |

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

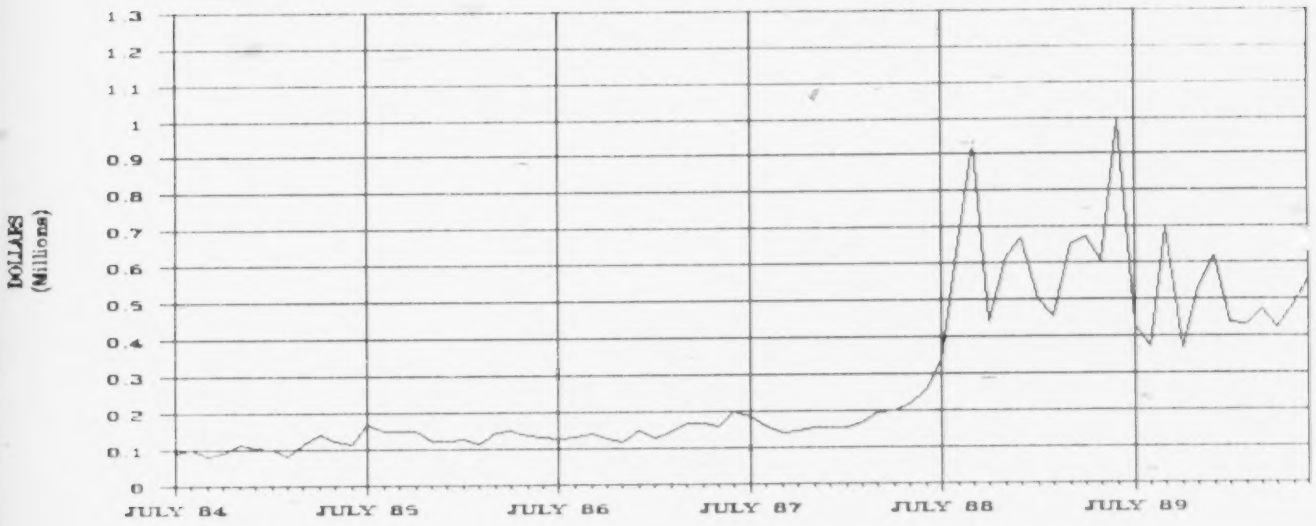
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | 930 | 1,150 | 1,202 | 1,206 | 1,059 | 1,147 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JUNE 1990

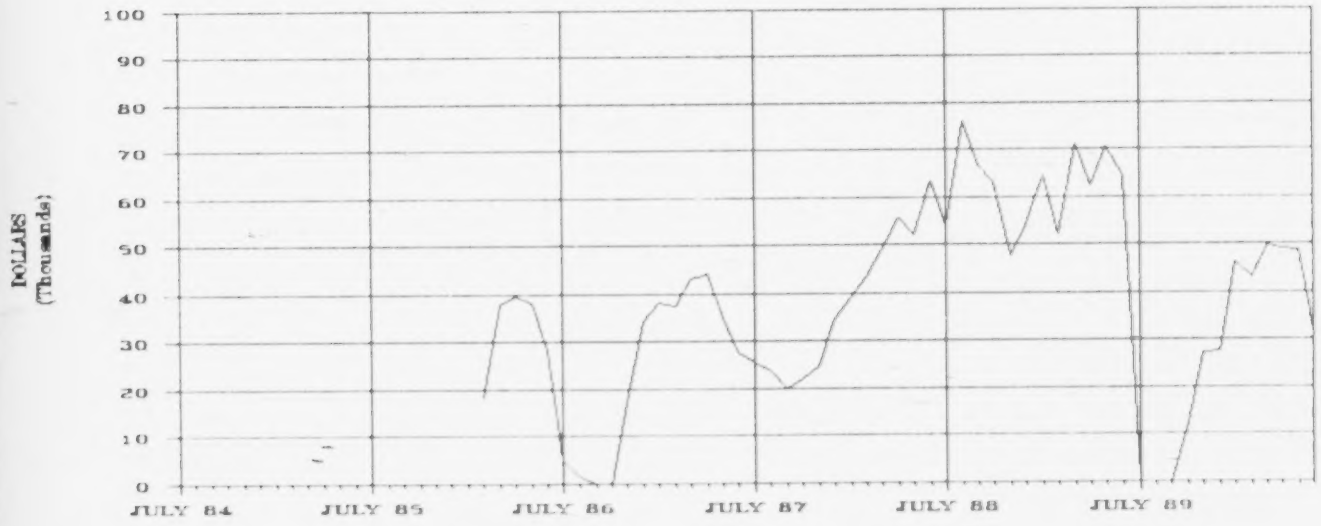
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $4,813.60 | $2,026.20 | $0.00 | $48,140.15 | $54,979.95 | | | |
| ALBINA | 4,838.32 | 4,612.45 | 0.00 | 2,570.45 | 12,021.22 | 10,681.00 | (1,340.22) | 112.55% |
| SOUTHEAST PTLD | 4,916.92 | 1,743.25 | 0.00 | 481.96 | 7,142.13 | 5,544.00 | (1,598.13) | 128.83% |
| WEST PTLD | 579.15 | 1,837.33 | 0.00 | 53.00 | 2,469.48 | 3,337.00 | 867.52 | 74.00% |
| NORTH PTLD | 159.00 | 5,706.50 | 0.00 | 928.92 | 6,794.42 | 8,291.00 | 1,496.58 | 81.95% |
| NORTHEAST PTLD | 2,182.45 | 1,616.86 | 0.00 | 396.40 | 4,195.71 | 7,288.00 | 3,092.29 | 57.57% |
| EAST PTLD | 8,043.87 | 35,459.30 | 0.00 | 151,078.82 | 194,581.99 | | | |
| REGION EXP. | 15,323.82 | 0.00 | 0.00 | 0.00 | 15,323.82 | 5,000.00 | (10,323.82) | 306.48% |
| NORTH REGION | $40,857.13 | $53,001.89 | $0.00 | $203,649.70 | $297,508.72 | | | |
| CORVALLIS | 1,512.85 | 2,051.22 | 0.00 | 1,969.26 | 5,533.33 | 3,561.00 | (1,972.33) | 155.39% |
| ASTORIA | 338.00 | 1,348.50 | 0.00 | 25.00 | 1,711.50 | 1,939.00 | 227.50 | 88.27% |
| ST. HELENS | 834.64 | 1,281.00 | 0.00 | 71.35 | 2,186.99 | 2,214.00 | 27.01 | 98.78% |
| WOODBURN | 1,061.70 | 2,109.00 | 0.00 | 878.62 | 4,049.32 | 2,467.00 | (1,582.32) | 164.14% |
| NEWPORT | 803.60 | 1,616.07 | 0.00 | 1,141.12 | 3,560.79 | 3,344.00 | (216.79) | 106.48% |
| ALBANY | 1,695.57 | 1,278.50 | 0.00 | 400.99 | 3,375.06 | 5,719.00 | 2,343.94 | 59.01% |
| LEBANON | 2,510.11 | 313.76 | 0.00 | 424.86 | 3,248.73 | 4,370.00 | 1,121.27 | 74.34% |
| SOUTH SALEM | 8,886.98 | 12,810.54 | 0.00 | 10,658.10 | 32,355.62 | | | |
| NORTH SALEM | 2,673.71 | 7,391.33 | 0.00 | 227.60 | 10,292.64 | 8,671.00 | (1,621.64) | 118.70% |
| DALLAS | 482.71 | 403.35 | 0.00 | 1,490.69 | 2,376.75 | 2,342.00 | (34.75) | 101.48% |
| TILLAMOOK | 121.37 | 671.00 | 0.00 | 223.95 | 1,016.32 | 1,153.00 | 136.68 | 88.15% |
| BEAVERTON | 2,361.41 | 8,163.85 | 0.00 | 523.15 | 11,048.41 | 7,740.00 | (3,308.41) | 142.74% |
| MCMINNVILLE | 2,102.31 | 3,066.42 | 0.00 | 4,990.76 | 10,159.49 | 4,835.00 | (5,324.49) | 210.12% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WEST REGION | $25,384.96 | $42,504.54 | $0.00 | $23,025.45 | $90,914.95 | | | |
| COOS BAY | 1,829.42 | 2,276.88 | 0.00 | 1,848.59 | 5,954.89 | 5,503.00 | (451.89) | 108.21% |
| GOLD BEACH | 14.00 | 386.21 | 0.00 | 0.00 | 400.21 | 1,061.00 | 660.79 | 37.72% |
| ROSEBURG | 2,192.13 | 2,834.74 | 920.18 | 1,624.54 | 7,571.59 | 9,142.00 | 1,570.41 | 82.82% |
| SPRINGFIELD | 7,587.57 | 14,572.57 | 255.00 | 17,777.34 | 40,192.48 | | | |
| MEDFORD | 7,067.85 | 23,747.49 | 0.00 | 9,875.21 | 40,690.55 | | | |
| ASHLAND | 179.00 | 130.00 | 0.00 | 0.00 | 309.00 | 1,317.00 | 1,008.00 | 23.46% |
| GRANTS PASS | 1,593.45 | 1,852.00 | 408.62 | 424.97 | 4,279.04 | 6,188.00 | 1,908.96 | 69.15% |
| CAVE JUNCTION | 668.12 | 1,236.00 | 0.00 | 193.15 | 2,097.27 | 2,090.00 | (7.27) | 100.35% |
| EUGENE | 2,396.66 | 1,890.25 | 0.00 | 1,134.20 | 5,421.11 | 6,853.00 | 1,431.89 | 79.11% |
| WEST EUGENE | 2,532.76 | 3,064.24 | 0.00 | 765.73 | 6,362.73 | 8,071.00 | 1,708.27 | 78.83% |
| COTTAGE GROVE | 1,010.70 | 868.00 | 0.00 | 734.47 | 2,613.17 | 3,151.00 | 537.83 | 82.93% |
| FLORENCE | 60.00 | 15.00 | 46.35 | 438.66 | 560.01 | 1,592.00 | 1,031.99 | 35.18% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION | $27,131.66 | $52,873.38 | $1,630.15 | $34,816.86 | $116,452.05 | | | |
| BAKER CITY | 1,183.85 | 1,589.52 | 0.00 | 682.83 | 3,456.20 | 1,225.00 | (2,231.20) | 282.14% |
| BEND | 3,031.74 | 1,004.50 | 0.00 | 2,111.83 | 6,148.07 | 4,222.00 | (1,926.07) | 145.62% |
| JOHN DAY | 10.36 | 55.00 | 0.00 | 351.32 | 416.68 | 521.00 | 104.32 | 79.98% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 | 0.00% |
| BURNS | 115.76 | 0.00 | 0.00 | 567.97 | 683.73 | 429.00 | (254.73) | 159.38% |
| PRINEVILLE | 234.74 | 1,198.50 | 0.00 | 4.69 | 1,437.93 | 685.00 | (752.93) | 209.92% |
| MADRAS | 119.20 | 265.00 | 0.00 | 207.50 | 591.70 | 1,107.00 | 515.30 | 53.45% |
| KLAMATH FALLS | 758.91 | 1,096.25 | 0.00 | 100.00 | 1,955.16 | 4,507.00 | 2,551.84 | 43.38% |
| LAKEVIEW | 415.99 | 0.00 | 0.00 | 25.00 | 440.99 | 524.00 | 83.01 | 84.16% |
| ONTARIO | 1,825.31 | 322.00 | 0.00 | 507.64 | 2,654.95 | 1,576.00 | (1,078.95) | 168.46% |
| PENDLETON | 522.18 | 650.00 | 0.00 | 174.99 | 1,347.17 | 1,857.00 | 509.83 | 72.55% |
| HERMISTON | 1,878.95 | 757.75 | 0.00 | 1,391.33 | 4,028.03 | 2,683.00 | (1,345.03) | 150.13% |
| MLTN-FRWTR | 218.78 | 0.00 | 0.00 | 90.50 | 309.28 | 940.00 | 630.72 | 32.90% |
| LAGRANDE | 1,602.84 | 2,737.05 | 0.00 | 5,612.66 | 9,952.55 | | | |
| ENTERPRISE | 115.08 | 0.00 | 0.00 | 39.95 | 155.03 | 288.00 | 132.97 | 53.83% |
| THE DALLES | -1,048.90 | 4,035.86 | 0.00 | 1,059.43 | 6,144.19 | | | |
| HOOD RIVER | 162.75 | 0.00 | 0.00 | 618.46 | 781.21 | 1,087.00 | 305.79 | 71.87% |
| REGION EXP. | 3,160.04 | 0.00 | 0.00 | 0.00 | 3,160.04 | 3,000.00 | (160.04) | 105.33% |
| EAST REGION | $16,405.38 | $13,711.43 | $0.00 | $13,546.10 | $43,662.91 | | | |
| ADJ. | $5,502.60 | $282.50 | 0.00 | $1,834.20 | $7,619.30 | | | |
| STATE TOTAL | $115,281.73 | $162,373.74 | $1,630.15 | $276,872.31 | $556,157.93 | $158,518.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC – TOTAL JOBS EXPENDITURES




## ADC–UN – TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,055 | 98,334 | 81,392 | 90,130 | 115,257 | 103,082 | 100,775 | 81,513 | 113,408 | 141,441 | 124,335 | 115,407 | 104,594 |
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | 430,864 | 475,618 | 422,096 | 489,008 | 556,158 | 485,688 |

ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | 43,128 | 49,892 | 49,131 | 48,838 | 31,728 | 28,014 |

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JUNE 1990

| | WORK SEARCH | DAY CARE | OJT | OTHER | ADC-UN TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $539.36 | $458.00 | $0.00 | $390.94 | $1,388.30 | | | |
| ALBINA | 0.00 | 0.00 | 0.00 | 113.95 | 113.95 | 825.00 | 711.05 | 13.81% |
| SOUTHEAST PTLD | 232.00 | 0.00 | 0.00 | 4.00 | 236.00 | 1,032.00 | 796.00 | 22.87% |
| WEST PTLD | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 831.00 | 816.00 | 1.81% |
| NORTH PTLD | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 | 1,529.00 | 1,454.00 | 4.91% |
| NORTHEAST PTLD | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 | 1,476.00 | 1,366.00 | 7.45% |
| EAST PTLD | 355.40 | 1,272.37 | 0.00 | 1,032.71 | 2,660.48 | | | |
| NORTH REGION | $1,141.76 | $1,730.37 | $0.00 | $1,726.60 | $4,598.73 | | | |
| CORVALLIS | 337.00 | 0.00 | 0.00 | 8.00 | 345.00 | 1,115.00 | 770.00 | 30.94% |
| ASTORIA | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 487.00 | 362.00 | 25.67% |
| ST. HELENS | 244.77 | 0.00 | 0.00 | 0.00 | 244.77 | 1,017.00 | 772.23 | 24.07% |
| WOODBURN | 0.00 | 0.00 | 0.00 | 93.80 | 93.80 | 602.00 | 508.20 | 15.58% |
| NEWPORT | 0.00 | 0.00 | 0.00 | 649.50 | 649.50 | 1,662.00 | 1,012.50 | 39.08% |
| ALBANY | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 1,605.00 | 1,458.00 | 9.16% |
| LEBANON | 478.69 | 248.50 | 0.00 | 479.78 | 1,206.97 | 1,892.00 | 685.03 | 63.79% |
| SOUTH SALEM | 1,933.69 | 106.73 | 0.00 | 1,599.92 | 3,640.34 | | | |
| NORTH SALEM | 0.00 | 0.00 | 0.00 | 404.00 | 404.00 | 2,293.00 | 1,889.00 | 17.62% |
| DALLAS | 189.64 | 0.00 | 0.00 | 251.05 | 440.69 | 960.00 | 519.31 | 45.91% |
| TILLAMOOK | 0.00 | 0.00 | 0.00 | 30.23 | 30.23 | 545.00 | 514.77 | 5.55% |
| BEAVERTON | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 2,078.00 | 2,048.00 | 1.44% |
| MCMINNVILLE | 284.04 | 0.00 | 0.00 | 1,013.85 | 1,297.89 | 2,465.00 | 1,167.11 | 52.65% |
| WEST REGION | $3,769.83 | $355.23 | $0.00 | $4,530.13 | $8,655.19 | | | |
| COOS BAY | 180.00 | 0.00 | 0.00 | 291.31 | 471.31 | 2,295.00 | 1,823.69 | 20.54% |
| GOLD BEACH | 0.00 | 275.00 | 0.00 | 0.00 | 275.00 | 100.00 | (175.00) | 275.00% |
| ROSEBURG | 798.00 | 0.00 | 0.00 | 929.37 | 1,727.37 | 2,952.00 | 1,224.63 | 58.52% |
| SPRINGFIELD | 2,805.73 | 170.50 | 0.00 | 5,740.30 | 8,716.53 | | | |
| MEDFORD | 546.40 | 0.00 | 0.00 | 309.85 | 856.25 | | | |
| ASHLAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.00 | 57.00 | 0.00% |
| GRANTS PASS | 462.54 | 138.75 | 0.00 | 246.20 | 847.49 | 1,619.00 | 771.51 | 52.35% |
| CAVE JUNCTION | 184.80 | 0.00 | 0.00 | 98.96 | 283.76 | 444.00 | 160.24 | 63.91% |
| EUGENE | 143.33 | 0.00 | 0.00 | 0.00 | 143.33 | 1,103.00 | 959.67 | 12.99% |
| WEST EUGENE | 181.00 | 0.00 | 0.00 | 15.00 | 196.00 | 3,124.00 | 2,928.00 | 6.27% |
| COTTAGE GROVE | 167.00 | 0.00 | 0.00 | 292.39 | 459.39 | 1,318.00 | 858.61 | 34.86% |
| FLORENCE | 150.00 | 0.00 | 0.00 | 56.98 | 206.98 | 459.00 | 252.02 | 45.09% |
| SOUTH REGION | $5,618.80 | $584.25 | $0.00 | $7,980.36 | $14,183.41 | | | |
| BAKER | 45.24 | 134.00 | 0.00 | 159.42 | 338.66 | 1,032.00 | 693.34 | 32.82% |
| BEND | 450.85 | 0.00 | 0.00 | 145.00 | 595.85 | 1,318.00 | 722.15 | 45.21% |
| JOHN DAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 | 0.00% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 | 0.00% |
| BURNS | 30.00 | 0.00 | 0.00 | 141.24 | 171.24 | 215.00 | 43.76 | 79.65% |
| PRINEVILLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315.00 | 315.00 | 0.00% |
| MADRAS | 110.00 | 0.00 | 0.00 | 10.00 | 120.00 | 201.00 | 81.00 | 59.70% |
| KLAMATH FALLS | 104.74 | 0.00 | 0.00 | 0.00 | 104.74 | 1,789.00 | 1,684.26 | 5.85% |
| LAKEVIEW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 | 0.00% |
| ONTARIO | 380.00 | 56.00 | 0.00 | 265.99 | 701.99 | 1,232.00 | 530.01 | 56.98% |
| PENDLETON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 874.00 | 874.00 | 0.00% |
| HERMISTON | 80.00 | 0.00 | 0.00 | 649.99 | 729.99 | 1,605.00 | 875.01 | 45.48% |
| MLTN-FRWTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459.00 | 459.00 | 0.00% |
| LAGRANDE | 470.45 | 320.00 | 0.00 | 236.98 | 1,027.43 | | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86.00 | 86.00 | 0.00% |
| THE DALLES | 417.91 | 0.00 | 0.00 | 0.00 | 417.91 | | | |
| HOOD RIVER | 82.58 | 0.00 | 0.00 | 0.00 | 82.58 | 459.00 | 376.42 | 17.99% |
| EAST REGION | $2,171.77 | $510.00 | $0.00 | $1,608.62 | $4,290.39 | | | |
| ADJ. | $0.00 | $0.00 | 0.00 | $0.00 | $0.00 | | | |
| STATE TOTAL | $12,702.16 | $3,179.85 | $0.00 | $15,845.71 | $31,727.72 | $45,943.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

TABLE 14: ADC-UN JOBS INFORMATION -- JUNE 1990

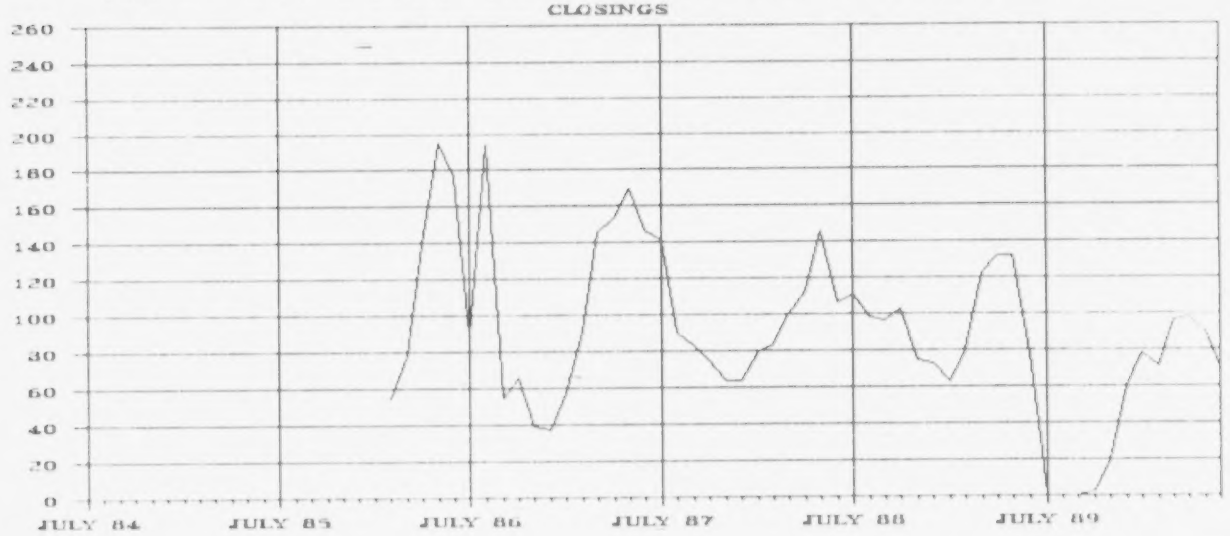
| | MAN/VOL AS % OF UN/M2 | UN/M2 CASES | UN/M2 MAND CASES | UN/M2 VOL CASES | UN/M2 JOBS CLOS | UN/M2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC-UN SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 100.00% | 49 | 49 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ALBINA | 100.00% | 31 | 31 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.23% |
| SOUTHEAST PTLD | 100.00% | 22 | 22 | 0 | 3 | 1 | 4 | 18.18% | 2 | 9.09% |
| WEST PTLD | 100.00% | 9 | 9 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NORTH PTLD | 100.00% | 35 | 35 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NORTHEAST PTLD | 100.00% | 22 | 22 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| EAST PTLD | 100.00% | 103 | 103 | 0 | 2 | 0 | 2 | 1.94% | 1 | 0.97% |
| NORTH REGION | 100.00% | 271 | 271 | 0 | 5 | 1 | 6 | 2.21% | 4 | 1.48% |
| CORVALLIS | 100.00% | 19 | 19 | 0 | 1 | 0 | 1 | 5.26% | 2 | 10.53% |
| ASTORIA | 100.00% | 15 | 15 | 0 | 1 | 0 | 1 | 6.67% | 0 | 0.00% |
| ST. HELENS | 100.00% | 11 | 11 | 0 | 0 | 2 | 2 | 18.18% | 2 | 18.18% |
| WOODBURN | 100.00% | 3 | 3 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| NEWPORT | 100.00% | 31 | 31 | 0 | 6 | 2 | 8 | 25.81% | 2 | 6.45% |
| ALBANY | 100.00% | 26 | 26 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.85% |
| LEBANON | 100.00% | 21 | 21 | 0 | 1 | 0 | 1 | 4.76% | 2 | 9.52% |
| SOUTH SALEM | 100.00% | 83 | 83 | 0 | 1 | 0 | 1 | 1.20% | 0 | 0.00% |
| NORTH SALEM | 98.25% | 57 | 56 | 0 | 2 | 0 | 2 | 3.57% | 1 | 1.79% |
| DALLAS | 100.00% | 25 | 25 | 0 | 3 | 1 | 4 | 16.00% | 1 | 4.00% |
| TILLAMOOK | 100.00% | 4 | 4 | 0 | 1 | 1 | 2 | 50.00% | 0 | 0.00% |
| BEAVERTON | 100.00% | 33 | 33 | 0 | 1 | 3 | 4 | 12.12% | 1 | 3.03% |
| MCMINNVILLE | 100.00% | 50 | 50 | 0 | 0 | 0 | 0 | 0.00% | 1 | 2.00% |
| WEST REGION | 99.74% | 378 | 377 | 0 | 17 | 9 | 26 | 6.90% | 13 | 3.45% |
| COOS BAY | 100.00% | 56 | 56 | 0 | 1 | 3 | 4 | 7.14% | 3 | 5.36% |
| GOLD BEACH | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| ROSEBURG | 100.00% | 72 | 72 | 0 | 4 | 1 | 5 | 6.94% | 8 | 11.11% |
| SPRINGFIELD | 100.00% | 70 | 70 | 0 | 4 | 0 | 4 | 5.71% | 0 | 0.00% |
| MEDFORD | 100.00% | 111 | 111 | 0 | 12 | 0 | 12 | 10.81% | 1 | 0.90% |
| ASHLAND | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| GRANTS PASS | 100.00% | 33 | 33 | 0 | 6 | 1 | 7 | 21.21% | 3 | 9.09% |
| CAVE JUNCTION | 100.00% | 40 | 40 | 0 | 2 | 0 | 2 | 5.00% | 0 | 0.00% |
| EUGENE | 100.00% | 33 | 33 | 0 | 0 | 0 | 0 | 0.00% | 1 | 3.03% |
| WEST EUGENE | 100.00% | 35 | 35 | 0 | 1 | 0 | 1 | 2.86% | 2 | 5.71% |
| COTTAGE GROVE | 100.00% | 9 | 9 | 0 | 4 | 1 | 5 | 55.56% | 0 | 0.00% |
| FLORENCE | 100.00% | 9 | 9 | 0 | 0 | 0 | 0 | 0.00% | 1 | 11.11% |
| SOUTH REGION | 100.00% | 480 | 480 | 0 | 34 | 6 | 40 | 8.33% | 19 | 3.96% |
| BAKER CITY | 100.00% | 19 | 19 | 0 | 3 | 0 | 3 | 15.79% | 0 | 0.00% |
| BEND | 100.00% | 30 | 30 | 0 | 1 | 0 | 1 | 3.33% | 0 | 0.00% |
| JOHN DAY | 100.00% | 4 | 4 | 0 | 2 | 0 | 2 | 50.00% | 1 | 25.00% |
| CONDON | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| BURNS | 100.00% | 4 | 4 | 0 | 2 | 0 | 2 | 50.00% | 0 | 0.00% |
| PRINEVILLE | 100.00% | 2 | 2 | 0 | 2 | 0 | 2 | 100.00% | 0 | 0.00% |
| MADRAS | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| KLAMATH FALLS | 100.00% | 35 | 35 | 0 | 0 | 0 | 0 | 0.00% | 1 | 2.86% |
| LAKEVIEW | 100.00% | 2 | 2 | 0 | 1 | 0 | 1 | 50.00% | 0 | 0.00% |
| ONTARIO | 100.00% | 9 | 9 | 0 | 1 | 3 | 4 | 44.44% | 0 | 0.00% |
| PENDLETON | 100.00% | 9 | 9 | 0 | 1 | 0 | 1 | 11.11% | 0 | 0.00% |
| HERMISTON | 100.00% | 17 | 17 | 0 | 0 | 3 | 3 | 17.65% | 0 | 0.00% |
| MLTN-FRWTR | 100.00% | 6 | 6 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| LAGRANDE | 100.00% | 28 | 28 | 0 | 0 | 0 | 0 | 0.00% | 2 | 7.14% |
| ENTERPRISE | 100.00% | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 100.00% | 12 | 12 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% |
| HOOD RIVER | 100.00% | 10 | 10 | 0 | 1 | 0 | 1 | 10.00% | 0 | 0.00% |
| EAST REGION | 100.00% | 195 | 195 | 0 | 14 | 6 | 20 | 10.26% | 4 | 2.05% |
| STATE TOTAL | 99.92% | 1,324 | 1,323 | 0 | 70 | 22 | 92 | 6.95% | 40 | 3.02% |

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 8 | 5 | 3 | 8 | $6.45 | $5.35 | $6.04 |
| 0701 | Albina | 0 | 3 | 3 | 0 | 3 | 5.93 | 0.00 | 5.93 |
| 1401 | SE Portland | 1 | 4 | 3 | 2 | 5 | 4.49 | 4.38 | 4.44 |
| 2501 | W Portland | 2 | 2 | 4 | 0 | 4 | 5.18 | 0.00 | 5.18 |
| 2601 | N Portland | 2 | 2 | 3 | 1 | 4 | 5.46 | 5.00 | 5.35 |
| 2801 | NE Portland | 0 | 5 | 4 | 1 | 5 | 5.41 | 15.15 | 7.36 |
| 3501 | E Portland | 0 | 5 | 4 | 1 | 5 | 5.88 | 6.75 | 6.05 |
| | NORTH REGION | 5 | 29 | 26 | 8 | 34 | 5.60 | 6.46 | 5.81 |
| 0201 | Corvallis | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 0401 | Astoria | 1 | 0 | 0 | 1 | 1 | 0.00 | 4.25 | 4.25 |
| 0501 | St. Helens | 0 | 1 | 1 | 0 | 1 | 4.75 | 0.00 | 4.75 |
| 1901 | Woodburn | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2101 | Newport | 1 | 4 | 3 | 2 | 5 | 4.82 | 4.62 | 4.74 |
| 2201 | Albany | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 2202 | Lebanon | 2 | 5 | 3 | 4 | 7 | 4.83 | 4.69 | 4.75 |
| 2401 | South Salem | 0 | 9 | 8 | 1 | 9 | 5.47 | 4.25 | 5.33 |
| 2402 | North Salem | 0 | 13 | 11 | 2 | 13 | 4.91 | 4.38 | 4.83 |
| 2701 | Dallas | 1 | 4 | 2 | 3 | 5 | 7.14 | 4.50 | 5.56 |
| 2901 | Tillamook | 3 | 0 | 3 | 0 | 3 | 6.30 | 0.00 | 6.30 |
| 3401 | Beaverton | 0 | 5 | 5 | 0 | 5 | 6.36 | 0.00 | 6.36 |
| 3601 | McMinnville | 0 | 3 | 3 | 0 | 3 | 6.42 | 0.00 | 6.42 |
| | WEST REGION | 8 | 44 | 39 | 13 | 52 | 5.53 | 4.52 | 5.28 |
| 0601 | Coos Bay | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 0801 | Gold Beach | 0 | 4 | 4 | 0 | 4 | 4.69 | 0.00 | 4.69 |
| 1001 | Roseburg | 5 | 18 | 15 | 8 | 23 | 6.12 | 4.28 | 5.48 |
| 1101 | Springfield | 0 | 23 | 21 | 2 | 23 | 6.06 | 9.00 | 6.31 |
| 1501 | Medford | 0 | 5 | 4 | 1 | 5 | 6.44 | 15.65 | 8.28 |
| 1502 | Ashland | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1701 | Grants Pass | 0 | 4 | 4 | 0 | 4 | 6.19 | 0.00 | 6.19 |
| 1702 | Cave Junction | 0 | 3 | 1 | 2 | 3 | 5.00 | 4.38 | 4.59 |
| 2001 | Eugene | 0 | 3 | 3 | 0 | 3 | 4.71 | 0.00 | 4.71 |
| 2002 | West Eugene | 0 | 4 | 3 | 1 | 4 | 4.83 | 5.00 | 4.87 |
| 2003 | Cottage Grove | 0 | 2 | 2 | 0 | 2 | 4.25 | 0.00 | 4.25 |
| 3201 | Florence | 0 | 7 | 3 | 4 | 7 | 4.75 | 4.43 | 4.57 |
| | SOUTH REGION | 5 | 74 | 61 | 18 | 79 | 5.73 | 5.52 | 5.68 |
| 0101 | Baker City | 0 | 11 | 6 | 5 | 11 | 5.48 | 4.41 | 4.99 |
| 0901 | Bend | 0 | 3 | 3 | 0 | 3 | 6.88 | 0.00 | 6.88 |
| 1201 | John Day | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 2 | 2 | 0 | 2 | 5.00 | 0.00 | 5.00 |
| 1601 | Prineville | 0 | 1 | 1 | 0 | 1 | 25.00 | 0.00 | 25.00 |
| 1602 | Madras | 1 | 2 | 2 | 1 | 3 | 6.13 | 0.00 | 4.08 |
| 1801 | Klamath Falls | 3 | 0 | 3 | 0 | 3 | 7.06 | 0.00 | 7.06 |
| 1802 | Lakeview | 1 | 0 | 1 | 0 | 1 | 6.15 | 0.00 | 6.15 |
| 2301 | Ontario | 0 | 2 | 1 | 1 | 2 | 4.45 | 4.25 | 4.35 |
| 3001 | Pendleton | 0 | 1 | 1 | 0 | 1 | 7.50 | 0.00 | 7.50 |
| 3003 | Hermiston | 2 | 1 | 2 | 1 | 3 | 4.25 | 4.25 | 4.25 |
| 3004 | Milton-Freewater | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3101 | Lagrande | 0 | 6 | 4 | 2 | 6 | 5.31 | 5.13 | 5.25 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3302 | Hood River | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| | EAST REGION | 7 | 29 | 26 | 10 | 36 | 6.53 | 4.08 | 5.85 |
| | STATE TOTAL | 25 | 176 | 152 | 49 | 201 | $5.80 | $5.12 | $5.63 |

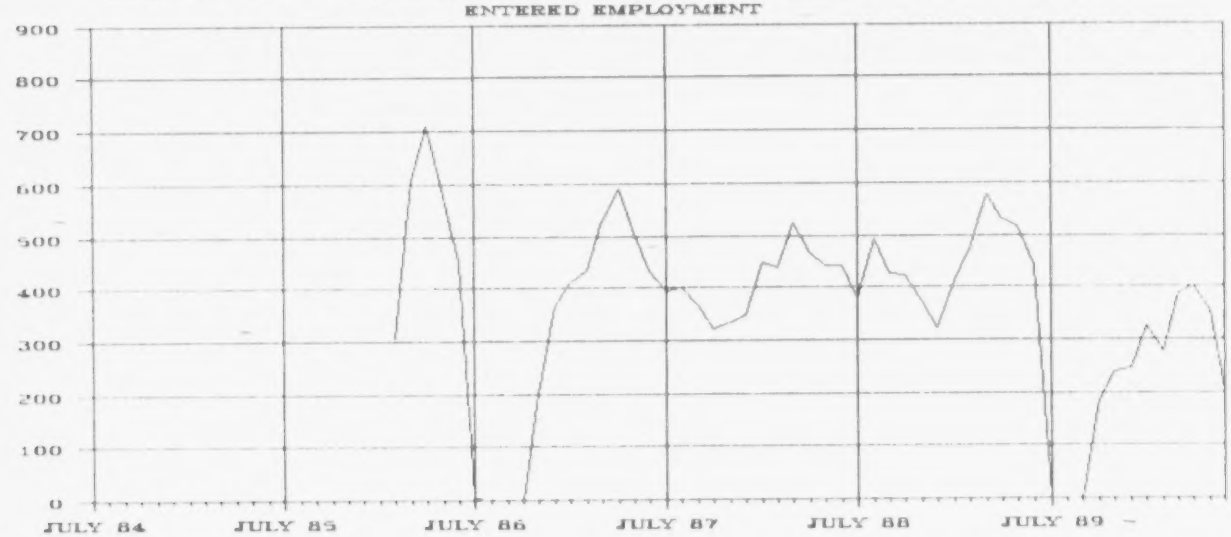
# ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS




# ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT




CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 55 | 78 | 139 | 195 | 177 | 129 |
| FY 86-87 | 89 | 194 | 55 | 66 | 39 | 37 | 57 | 91 | 146 | 154 | 170 | 147 | 104 |
| FY 87-88 | 141 | 90 | 83 | 75 | 64 | 64 | 79 | 84 | 100 | 113 | 146 | 107 | 96 |
| FY 88-89 | 111 | 98 | 97 | 103 | 75 | 73 | 63 | 80 | 123 | 132 | 132 | 78 | 97 |
| FY 89-90 | | | | 3 | 20 | 60 | 78 | 71 | 97 | 98 | 90 | 70 | 49 |

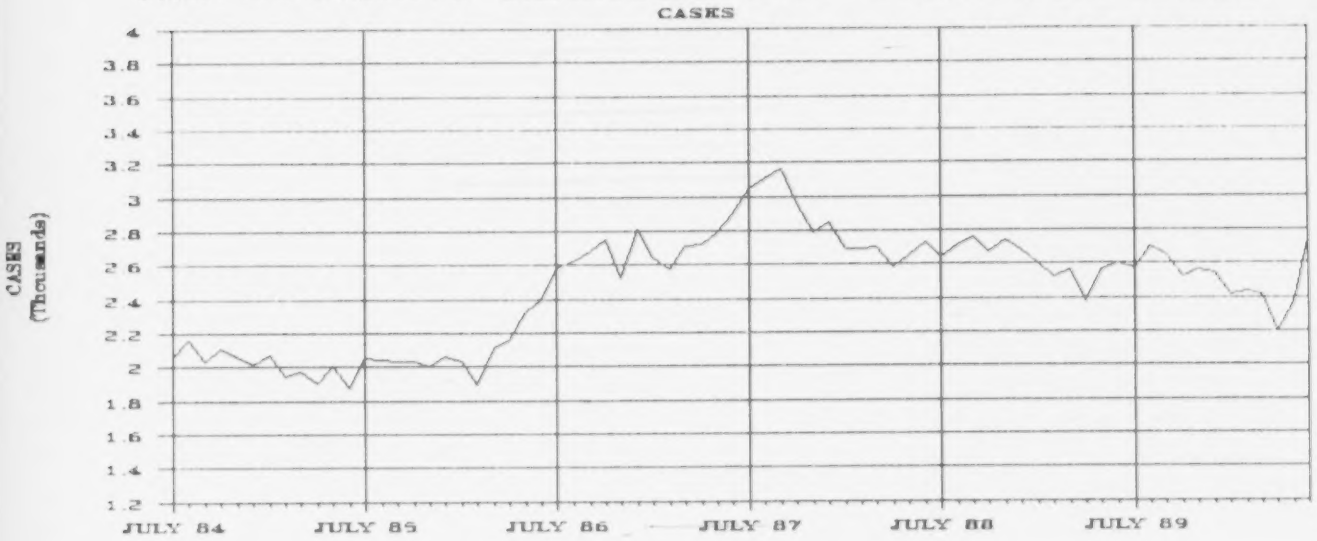
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | 307 | 608 | 709 | 579 | 450 | 531 |
| FY 86-87 | 4 | | | | 201 | 365 | 411 | 437 | 530 | 591 | 506 | 431 | 290 |
| FY 87-88 | 395 | 402 | 365 | 323 | 333 | 347 | 448 | 438 | 525 | 468 | 443 | 443 | 411 |
| FY 88-89 | 379 | 491 | 425 | 422 | 371 | 321 | 410 | 475 | 579 | 529 | 516 | 442 | 447 |
| FY 89-90 | | | | 185 | 241 | 245 | 326 | 279 | 388 | 400 | 355 | 201 | 218 |

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JUNE 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 234 | 128 | $29,630.34 | $126.63 | $231.49 |
| ALBINA | 150 | 82 | 22,545.10 | 150.30 | 274.94 |
| SOUTHEAST PORTLAND | 154 | 84 | 20,387.19 | 132.38 | 242.70 |
| WEST PORTLAND | 90 | 49 | 10,628.85 | 118.10 | 216.92 |
| NORTH PTLD | 145 | 79 | 19,020.89 | 131.18 | 240.77 |
| NORTHEAST PTLD | 139 | 76 | 18,581.88 | 133.68 | 244.50 |
| EAST PTLD | 367 | 201 | 43,569.83 | 118.72 | 216.77 |
| NORTH REGION | 1,279 | 699 | $164,364.08 | $128.51 | $235.14 |
| CORVALLIS | 95 | 52 | 13,308.19 | 140.09 | 255.93 |
| ASTORIA | 60 | 33 | 8,658.50 | 144.31 | 262.38 |
| ST. HELENS | 26 | 14 | 2,644.50 | 101.71 | 188.89 |
| WOODBURN | 71 | 39 | 8,233.26 | 115.96 | 211.11 |
| NEWPORT | 75 | 41 | 8,843.60 | 117.91 | 215.70 |
| ALBANY | 101 | 55 | 11,599.62 | 114.85 | 210.90 |
| LEBANON | 86 | 47 | 10,198.06 | 118.58 | 216.98 |
| SOUTH SALEM | 145 | 79 | 18,699.89 | 128.96 | 236.71 |
| NORTH SALEM | 223 | 122 | 27,228.22 | 122.10 | 223.18 |
| DALLAS | 71 | 39 | 8,070.71 | 113.67 | 206.94 |
| TILLAMOOK | 42 | 23 | 3,332.38 | 79.34 | 144.89 |
| BEAVERTON | 410 | 224 | 56,561.89 | 137.96 | 252.51 |
| MCMINNVILLE | 157 | 86 | 17,479.82 | 111.34 | 203.25 |
| WEST REGION | 1,562 | 854 | $194,858.64 | $124.75 | $228.17 |
| COOS BAY | 117 | 64 | 11,696.36 | 99.97 | 182.76 |
| GOLD BEACH | 29 | 16 | 2,719.57 | 93.78 | 169.97 |
| ROSEBURG | 201 | 110 | 16,862.88 | 83.89 | 153.30 |
| SPRINGFIELD | 234 | 128 | 26,807.49 | 114.56 | 209.43 |
| MEDFORD | 273 | 149 | 33,424.75 | 122.43 | 224.33 |
| ASHLAND | 27 | 15 | 3,772.24 | 139.71 | 251.48 |
| GRANTS PASS | 156 | 85 | 16,988.27 | 108.90 | 199.86 |
| CAVE JUNCTION | 15 | 8 | 1,068.75 | 71.25 | 133.59 |
| EUGENE | 145 | 79 | 18,106.78 | 124.87 | 229.20 |
| WEST EUGENE | 188 | 103 | 21,854.56 | 116.25 | 212.18 |
| COTTAGE GROVE | 53 | 29 | 5,271.52 | 99.46 | 181.78 |
| FLORENCE | 48 | 26 | 5,273.64 | 109.87 | 202.83 |
| SOUTH REGION | 1,486 | 812 | $163,846.81 | $110.26 | $201.78 |
| BAKER CITY | 24 | 13 | 2,667.03 | 111.13 | 205.16 |
| BEND | 143 | 78 | 17,323.07 | 121.14 | 222.09 |
| JOHN DAY | 15 | 8 | 1,238.66 | 82.58 | 154.83 |
| CONDON | 0 | 0 | 0.00 | 0.00 | 0.00 |
| BURNS | 15 | 8 | 1,675.03 | 111.67 | 209.38 |
| PRINEVILLE | 26 | 14 | 3,158.10 | 121.47 | 225.58 |
| MADRAS | 38 | 21 | 4,452.63 | 117.17 | 212.03 |
| KLAMATH FALLS | 104 | 57 | 9,998.97 | 96.14 | 175.42 |
| LAKEVIEW | 4 | 2 | 345.24 | 86.31 | 172.62 |
| ONTARIO | 57 | 31 | 5,783.55 | 101.47 | 186.57 |
| PENDLETON | 57 | 31 | 5,117.44 | 89.78 | 165.08 |
| HERMISTON | 64 | 35 | 8,221.72 | 128.46 | 234.91 |
| MLTN-FRWTR | 13 | 7 | 1,767.26 | 135.94 | 252.47 |
| LAGRANDE | 49 | 27 | 5,816.57 | 118.71 | 215.43 |
| ENTERPRISE | 18 | 10 | 2,377.38 | 132.08 | 237.74 |
| THE DALLES | 33 | 18 | 4,198.59 | 127.23 | 233.26 |
| HOOD RIVER | 29 | 16 | 3,624.79 | 124.99 | 226.55 |
| EAST REGION | 689 | 376 | $77,766.03 | $112.87 | $206.82 |
| Adjustment | | | $0.00 | | |
| STATE TOTAL | 5,016 | 2,741 | $600,835.56 | $119.78 | $219.20 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE

CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

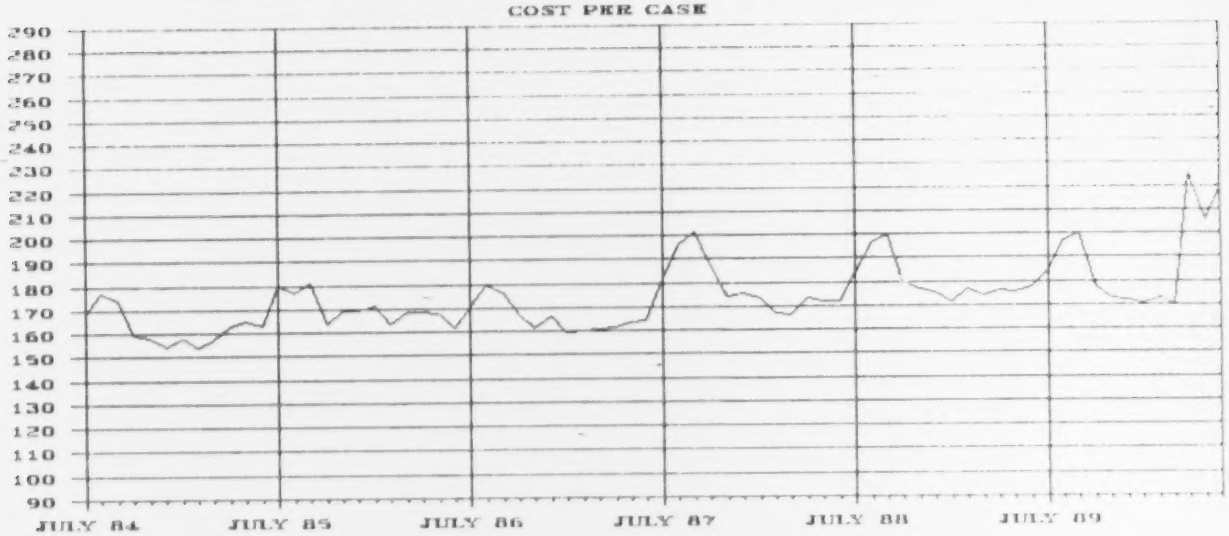
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 2,066 | 2,161 | 2,033 | 2,114 | 2,064 | 2,014 | 2,075 | 1,943 | 1,971 | 1,904 | 2,002 | 1,873 | 2,018 |
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | 2,418 | 2,197 | 2,369 | 2,741 | 2,511 |

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,564 | 3,743 | 3,537 | 3,597 | 3,517 | 3,413 | 3,487 | 3,293 | 3,389 | 3,293 | 3,438 | 3,223 | 3,458 |
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | 4,445 | 4,063 | 4,335 | 5,016 | 4,597 |

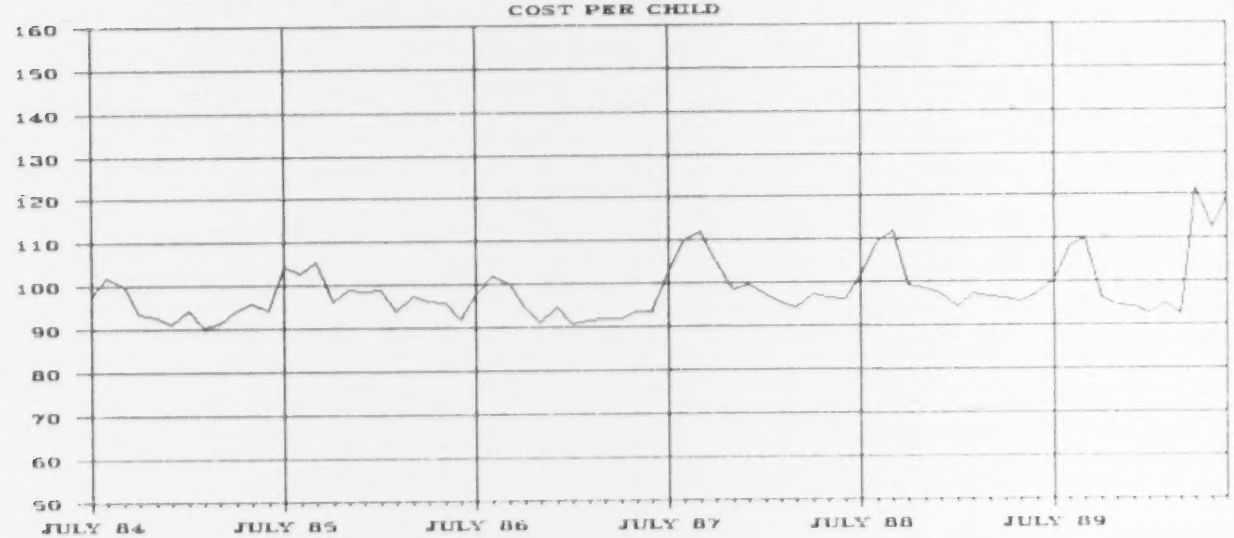
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 168.46 | 177.09 | 174.47 | 159.10 | 158.35 | 154.47 | 158.28 | 153.66 | 156.96 | 162.93 | 164.87 | 162.53 | 162.60 |
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | 169.66 | 225.41 | 205.87 | 219.20 | 189.02 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 97.65 | 102.24 | 100.28 | 93.51 | 92.93 | 91.15 | 94.19 | 90.66 | 91.29 | 94.20 | 96.01 | 94.45 | 94.88 |
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | 92.29 | 121.89 | 112.51 | 119.78 | 103.24 |

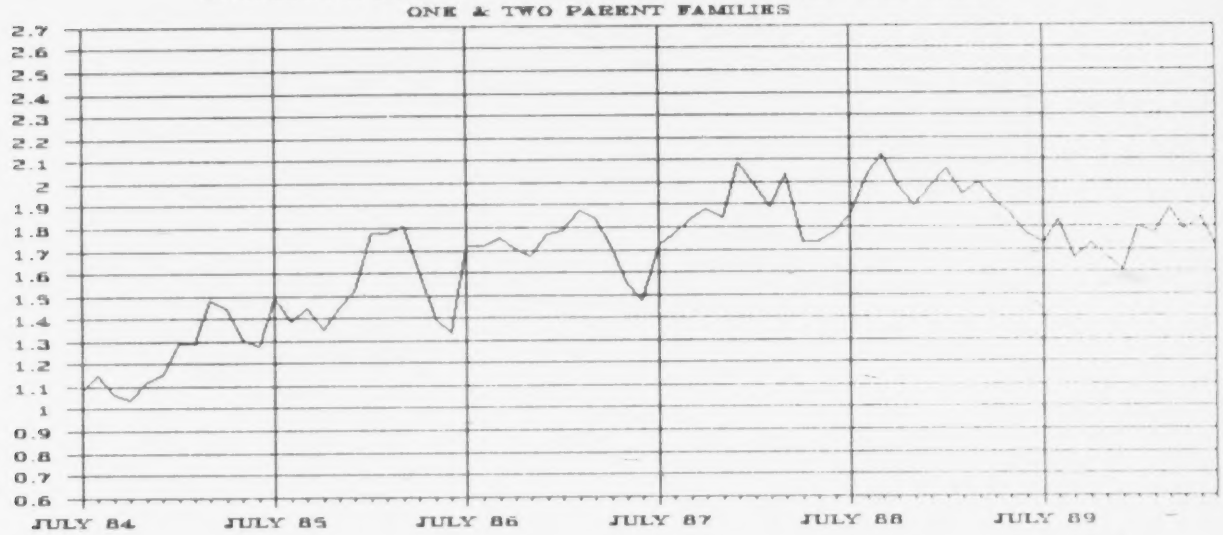
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JUNE 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 72 | $188.05 | $13,539.66 | 0 | $0.00 | $0.00 |
| ALBINA | 89 | 310.31 | 27,617.64 | 11 | 360.99 | 3,970.90 |
| SOUTHEAST PTLD | 46 | 198.78 | 9,143.74 | 2 | 500.00 | 1,000.00 |
| WEST PTLD | 31 | 270.26 | 8,378.16 | 7 | 416.28 | 2,913.95 |
| NORTH PTLD | 50 | 188.15 | 9,407.72 | 4 | 387.50 | 1,550.00 |
| NORTHEAST PTLD | 45 | 189.99 | 8,549.37 | 4 | 350.50 | 1,402.00 |
| EAST PTLD | 157 | 255.65 | 40,137.37 | 5 | 266.13 | 1,330.67 |
| NORTH REGION | 490 | $238.31 | $116,773.66 | 33 | $368.71 | $12,167.52 |
| CORVALLIS | 24 | 377.60 | 9,062.32 | 0 | 0.00 | 0.00 |
| ASTORIA | 37 | 344.30 | 12,739.06 | 11 | 483.09 | 5,314.00 |
| ST. HELENS | 19 | 291.52 | 5,538.88 | 3 | 491.43 | 1,474.28 |
| WOODBURN | 16 | 106.75 | 1,707.99 | 4 | 284.75 | 1,138.99 |
| NEWPORT | 48 | 230.57 | 11,067.20 | 0 | 0.00 | 0.00 |
| ALBANY | 30 | 223.46 | 6,703.68 | 1 | 500.00 | 500.00 |
| LEBANON | 21 | 210.01 | 4,410.28 | 0 | 0.00 | 0.00 |
| SOUTH SALEM | 61 | 301.62 | 18,398.93 | 24 | 388.74 | 9,329.65 |
| NORTH SALEM | 116 | 279.02 | 32,366.22 | 49 | 410.11 | 20,095.30 |
| DALLAS | 15 | 193.51 | 2,902.70 | 6 | 328.06 | 1,968.34 |
| TILLAMOOK | 13 | 348.77 | 4,534.00 | 2 | 500.00 | 1,000.00 |
| BEAVERTON | 74 | 250.70 | 18,551.68 | 2 | 407.50 | 815.00 |
| MCMINNVILLE | 40 | 297.25 | 11,889.84 | 8 | 419.50 | 3,356.00 |
| WEST REGION | 514 | $272.13 | $139,872.78 | 110 | $409.01 | $44,991.56 |
| COOS BAY | 39 | 167.21 | 6,521.10 | 1 | 200.00 | 200.00 |
| GOLD BEACH | 1 | 70.00 | 70.00 | 0 | 0.00 | 0.00 |
| ROSEBURG | 73 | 237.66 | 17,349.22 | 9 | 469.44 | 4,225.00 |
| SPRINGFIELD | 69 | 264.87 | 18,276.00 | 10 | 363.79 | 3,637.90 |
| MEDFORD | 60 | 246.54 | 14,792.62 | 2 | 450.00 | 900.00 |
| ASHLAND | 5 | 147.00 | 735.00 | 0 | 0.00 | 0.00 |
| GRANTS PASS | 29 | 137.09 | 3,975.62 | 0 | 0.00 | 0.00 |
| CAVE JUNCTION | 10 | 215.68 | 2,156.75 | 0 | 0.00 | 0.00 |
| EUGENE | 36 | 255.39 | 9,193.97 | 7 | 402.17 | 2,815.22 |
| WEST EUGENE | 51 | 273.32 | 13,939.19 | 15 | 364.57 | 5,468.60 |
| COTTAGE GROVE | 17 | 252.25 | 4,288.22 | 4 | 478.75 | 1,915.00 |
| FLORENCE | 9 | 94.11 | 847.00 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 399 | $230.94 | $92,144.69 | 48 | $399.20 | $19,161.72 |
| BAKER CITY | 12 | 301.03 | 3,612.40 | 5 | 500.00 | 2,500.00 |
| BEND | 52 | 376.26 | 19,565.59 | 15 | 454.37 | 6,815.52 |
| JOHN DAY | 3 | 114.67 | 344.00 | 0 | 0.00 | 0.00 |
| CONDON | 1 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 4 | 287.34 | 1,149.37 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 7 | 231.36 | 1,619.49 | 0 | 0.00 | 0.00 |
| MADRAS | 10 | 189.07 | 1,890.71 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 40 | 162.90 | 6,515.86 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 2 | 266.96 | 533.92 | 0 | 0.00 | 0.00 |
| ONTARIO | 71 | 179.89 | 12,771.88 | 29 | 308.68 | 8,951.82 |
| PENDLETON | 20 | 216.77 | 4,335.49 | 0 | 0.00 | 0.00 |
| HERMISTON | 50 | 249.79 | 12,489.46 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 9 | 157.22 | 1,415.00 | 0 | 0.00 | 0.00 |
| LAGRANDE | 9 | 248.98 | 2,240.80 | 0 | 0.00 | 0.00 |
| ENTERPRISE | 1 | 49.13 | 49.13 | 0 | 0.00 | 0.00 |
| THE DALLES | 18 | 430.14 | 7,742.50 | 10 | 500.00 | 5,000.00 |
| HOOD RIVER | 3 | 333.33 | 1,000.00 | 1 | 1,000.00 | 1,000.00 |
| EAST REGION | 312 | $247.68 | $77,275.60 | 60 | $404.46 | $24,267.34 |
| Adjustment | | | $0.00 | | | |
| STATE TOTAL | 1,715 | $248.44 | $426,066.73 | 251 | $400.75 | $100,588.14 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

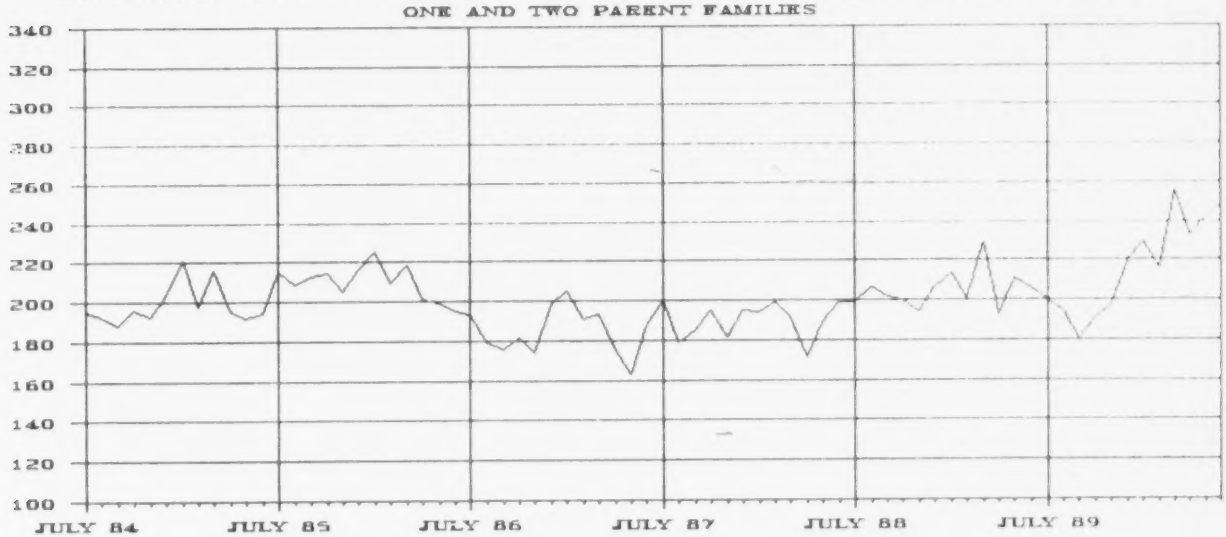
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 1,088 | 1,149 | 1,062 | 1,039 | 1,123 | 1,155 | 1,291 | 1,294 | 1,483 | 1,447 | 1,309 | 1,277 | 1,226 |
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | 1,880 | 1,788 | 1,843 | 1,715 | 1,751 |

ONE AND TWO-PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

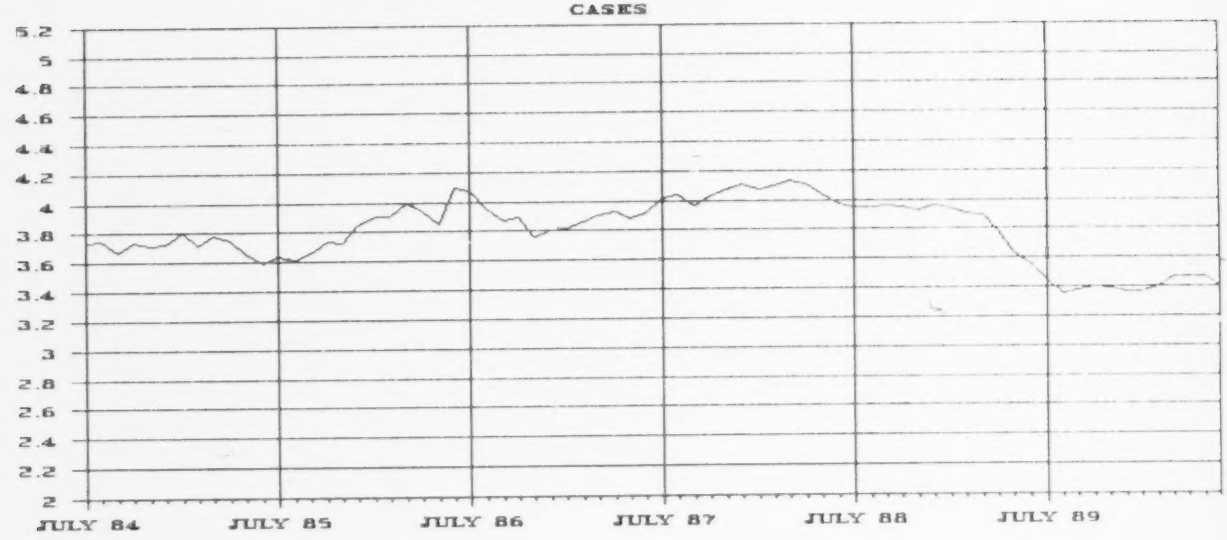
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 194.75 | 192.96 | 188.39 | 195.80 | 192.75 | 203.74 | 220.79 | 197.66 | 216.50 | 195.00 | 191.56 | 194.42 | 198.69 |
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | 256.01 | 232.73 | 241.81 | 248.44 | 217.20 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 143 | $87.44 | $12,503.96 |
| ALBINA | 109 | 173.59 | 18,921.26 |
| SOUTHEAST PTLD | 119 | 25.79 | 3,068.54 |
| WEST PTLD | 588 | 71.59 | 42,097.78 |
| NORTH PTLD | 111 | 77.01 | 8,548.16 |
| NORTHEAST PTLD | 232 | 134.39 | 31,179.07 |
| EAST PTLD | 181 | 63.82 | 11,552.17 |
| NORTH REGION | 1,483 | $86.22 | $127,870.94 |
| CORVALLIS | 41 | 108.10 | 4,432.23 |
| ASTORIA | 36 | (251.70) | (9,061.38) |
| ST. HELENS | 33 | 204.07 | 6,734.46 |
| WOODBURN | 28 | 64.46 | 1,804.74 |
| NEWPORT | 73 | 16.56 | 1,208.93 |
| ALBANY | 66 | 111.90 | 7,385.32 |
| LEBANON | 28 | (103.60) | (2,900.67) |
| SOUTH SALEM | 108 | 138.91 | 15,001.96 |
| NORTH SALEM | 106 | 110.55 | 11,718.18 |
| DALLAS | 41 | 91.94 | 3,769.43 |
| TILLAMOOK | 16 | 116.35 | 1,861.60 |
| BEAVERTON | 101 | 29.46 | 2,975.43 |
| MCMINNVILLE | 32 | 187.14 | 5,988.32 |
| WEST REGION | 709 | $71.82 | $50,918.55 |
| COOS BAY | 98 | 100.16 | 9,815.74 |
| GOLD BEACH | 12 | 255.08 | 3,061.00 |
| ROSEBURG | 151 | 55.07 | 8,316.04 |
| SPRINGFIELD | 114 | 67.74 | 7,722.59 |
| MEDFORD | 176 | 32.66 | 5,748.14 |
| ASHLAND | 52 | 115.00 | 5,980.09 |
| GRANTS PASS | 24 | (320.17) | (7,684.00) |
| CAVE JUNCTION | 11 | 184.64 | 2,031.00 |
| EUGENE | 135 | 102.77 | 13,874.20 |
| WEST EUGENE | 146 | (46.00) | (6,715.56) |
| COTTAGE GROVE | 41 | 50.47 | 2,069.12 |
| FLORENCE | 17 | 159.08 | 2,704.41 |
| SOUTH REGION | 977 | $48.03 | $46,922.77 |
| BAKER CITY | 23 | 105.83 | 2,434.00 |
| BEND | 19 | 176.46 | 3,352.70 |
| JOHN DAY | 3 | 364.67 | 1,094.00 |
| CONDON | 2 | 0.00 | 0.00 |
| BURNS | 6 | 0.00 | 0.00 |
| PRINEVILLE | 6 | 167.17 | 1,003.00 |
| MADRAS | 10 | 28.60 | 286.00 |
| KLAMATH FALLS | 46 | 45.11 | 2,075.06 |
| LAKEVIEW | 7 | 7.43 | 52.00 |
| ONTARIO | 18 | 75.17 | 1,353.05 |
| PENDLETON | 21 | 150.00 | 3,150.00 |
| HERMISTON | 19 | 297.32 | 5,649.00 |
| MLTN-FRWTR | 9 | 187.19 | 1,684.68 |
| LAGRANDE | 21 | 117.76 | 2,473.00 |
| ENTERPRISE | 3 | 90.33 | 271.00 |
| THE DALLES | 10 | 50.41 | 504.08 |
| HOOD RIVER | 8 | 443.50 | 3,548.00 |
| EAST REGION | 231 | $125.24 | $28,929.57 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 3,400 | $74.89 | $254,641.83 |

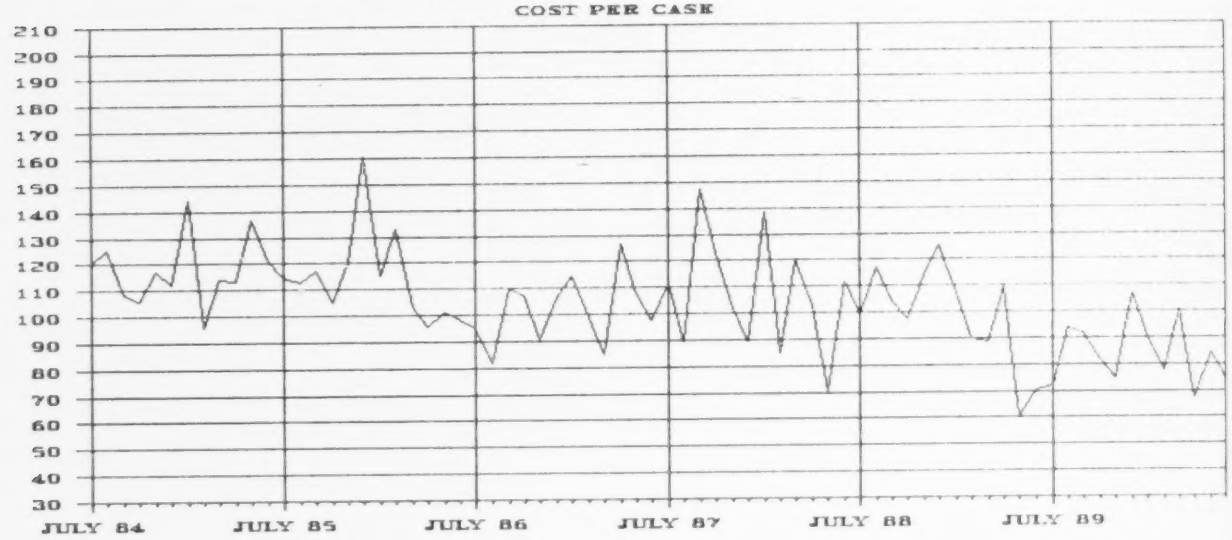
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES — GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3,742 | 3,750 | 3,671 | 3,735 | 3,721 | 3,733 | 3,812 | 3,716 | 3,788 | 3,749 | 3,657 | 3,599 | 3,723 |
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | 3,402 | 3,467 | 3,465 | 3,472 | 3,400 | 3,411 |

COST PER CASE — GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 120.10 | 125.57 | 108.05 | 105.89 | 117.05 | 112.05 | 144.00 | 95.66 | 114.12 | 113.08 | 136.72 | 121.08 | 117.78 |
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | 77.21 | 100.35 | 67.20 | 84.46 | 74.89 | 84.66 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MEDICALLY NEEDY MNN & MNS OSIP | CATASTROPHIC PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,947 | 226 | 1,179 | 55 | 1,101 | 147 | 211 | 285 | 176 | 122 | 557 | 31 | 8,037 |
| ALBINA | 5,349 | 140 | 109 | 15 | 837 | 132 | 209 | 0 | 101 | 27 | 173 | 7 | 7,099 |
| SOUTHEAST PTLD | 2,375 | 82 | 566 | 53 | 838 | 121 | 108 | 1,236 | 155 | 64 | 183 | 19 | 5,800 |
| WEST PTLD | 2,336 | 43 | 733 | 34 | 1,297 | 492 | 81 | 0 | 185 | 122 | 157 | 20 | 5,500 |
| NORTH PTLD | 3,887 | 158 | 129 | 11 | 552 | 104 | 132 | 80 | 149 | 45 | 143 | 11 | 5,401 |
| NORTHEAST PTLD | 3,295 | 99 | 599 | 52 | 1,183 | 214 | 131 | 1,056 | 75 | 119 | 224 | 16 | 7,063 |
| EAST PTLD | 6,493 | 418 | 2,377 | 103 | 1,462 | 168 | 422 | 74 | 419 | 174 | 529 | 28 | 12,667 |
| NORTH REGION | 27,682 | 1,166 | 5,692 | 323 | 7,270 | 1,378 | 1,294 | 2,731 | 1,260 | 673 | 1,966 | 132 | 51,567 |
| CORVALLIS | 1,184 | 87 | 45 | 5 | 307 | 29 | 62 | 112 | 179 | 43 | 198 | 1 | 2,252 |
| ASTORIA | 967 | 69 | 186 | 9 | 253 | 46 | 108 | 55 | 194 | 39 | 123 | 10 | 2,059 |
| ST. HELENS | 928 | 50 | 137 | 4 | 217 | 36 | 61 | 88 | 138 | 17 | 91 | 8 | 1,775 |
| WOODBURN | 1,102 | 14 | 453 | 13 | 303 | 36 | 61 | 109 | 108 | 29 | 408 | 3 | 2,639 |
| NEWPORT | 1,382 | 126 | 268 | 20 | 265 | 67 | 121 | 166 | 132 | 40 | 253 | 9 | 2,849 |
| ALBANY | 2,014 | 108 | 828 | 53 | 496 | 61 | 81 | 0 | 158 | 64 | 229 | 6 | 4,098 |
| LEBANON | 1,632 | 94 | 88 | 7 | 284 | 38 | 60 | 160 | 138 | 48 | 223 | 12 | 2,784 |
| SOUTH SALEM | 3,339 | 340 | 1,009 | 130 | 1,428 | 97 | 162 | 697 | 146 | 99 | 351 | 7 | 7,805 |
| NORTH SALEM | 4,501 | 226 | 207 | 20 | 1,004 | 122 | 330 | 0 | 327 | 172 | 562 | 11 | 7,482 |
| DALLAS | 1,041 | 111 | 364 | 21 | 350 | 34 | 37 | 130 | 142 | 43 | 230 | 7 | 2,510 |
| TILLAMOOK | 564 | 18 | 169 | 1 | 130 | 16 | 26 | 50 | 91 | 24 | 136 | 4 | 1,229 |
| BEAVERTON | 4,244 | 140 | 1,084 | 64 | 1,089 | 106 | 244 | 407 | 518 | 126 | 707 | 18 | 8,747 |
| MCMINNVILLE | 2,119 | 222 | 467 | 20 | 413 | 41 | 112 | 82 | 234 | 76 | 437 | 14 | 4,237 |
| WEST REGION | 25,017 | 1,605 | 5,305 | 367 | 6,539 | 729 | 1,465 | 2,056 | 2,505 | 820 | 3,948 | 110 | 50,466 |
| COOS BAY | 2,751 | 253 | 570 | 37 | 534 | 95 | 109 | 136 | 267 | 56 | 208 | 22 | 5,038 |
| GOLD BEACH | 572 | 24 | 117 | 7 | 104 | 14 | 2 | 27 | 64 | 21 | 93 | 7 | 1,052 |
| ROSEBURG | 3,811 | 297 | 709 | 38 | 716 | 124 | 207 | 134 | 334 | 86 | 399 | 26 | 6,881 |
| SPRINGFIELD | 4,397 | 271 | 102 | 18 | 622 | 74 | 191 | 0 | 325 | 75 | 569 | 24 | 6,668 |
| MEDFORD | 5,026 | 495 | 720 | 57 | 847 | 149 | 177 | 186 | 393 | 179 | 524 | 16 | 8,769 |
| ASHLAND | 518 | 25 | 29 | 5 | 128 | 32 | 9 | 0 | 46 | 23 | 66 | 4 | 885 |
| GRANTS PASS | 2,429 | 141 | 550 | 25 | 486 | 19 | 87 | 144 | 288 | 42 | 395 | 22 | 4,628 |
| CAVE JUNCTION | 705 | 184 | 193 | 2 | 82 | 17 | 25 | 0 | 35 | 14 | 62 | 14 | 1,333 |
| EUGENE | 1,908 | 144 | 1,315 | 64 | 775 | 103 | 96 | 0 | 266 | 106 | 208 | 19 | 5,004 |
| WEST EUGENE | 2,693 | 150 | 73 | 14 | 553 | 106 | 150 | 444 | 360 | 79 | 361 | 18 | 5,001 |
| COTTAGE GROVE | 1,133 | 34 | 44 | 6 | 143 | 35 | 53 | 0 | 130 | 32 | 165 | 9 | 1,784 |
| FLORENCE | 762 | 36 | 150 | 11 | 138 | 18 | 30 | 0 | 112 | 16 | 79 | 11 | 1,363 |
| SOUTH REGION | 26,705 | 2,054 | 4,572 | 284 | 5,128 | 786 | 1,136 | 1,071 | 2,620 | 729 | 3,129 | 192 | 48,406 |
| BAKER | 557 | 87 | 135 | 2 | 145 | 18 | 35 | 38 | 82 | 18 | 86 | 12 | 1,215 |
| BEND | 1,785 | 123 | 407 | 13 | 444 | 30 | 127 | 76 | 299 | 52 | 282 | 9 | 3,647 |
| JOHN DAY | 159 | 19 | 86 | 1 | 48 | 9 | 9 | 16 | 56 | 9 | 18 | 3 | 433 |
| CONDON | 0 | 0 | 11 | 0 | 13 | 0 | 3 | 3 | 0 | 5 | 0 | 3 | 38 |
| BURNS | 134 | 15 | 37 | 0 | 44 | 5 | 15 | 26 | 19 | 0 | 10 | 2 | 307 |
| PRINEVILLE | 396 | 8 | 26 | 1 | 71 | 8 | 22 | 46 | 45 | 0 | 52 | 1 | 676 |
| MADRAS | 704 | 24 | 13 | 3 | 74 | 4 | 25 | 28 | 41 | 0 | 55 | 5 | 976 |
| KLAMATH FALLS | 2,110 | 162 | 87 | 13 | 414 | 82 | 131 | 162 | 203 | 29 | 324 | 9 | 3,726 |
| LAKEVIEW | 179 | 9 | 0 | 1 | 6 | 5 | 20 | 11 | 5 | 0 | 29 | 0 | 265 |
| ONTARIO | 1,092 | 45 | 260 | 11 | 241 | 13 | 427 | 89 | 297 | 22 | 164 | 7 | 2,668 |
| PENDLETON | 845 | 42 | 399 | 28 | 314 | 20 | 50 | 59 | 112 | 18 | 89 | 5 | 1,981 |
| HERMISTON | 1,618 | 75 | 43 | 2 | 172 | 26 | 178 | 31 | 152 | 24 | 183 | 5 | 2,509 |
| MLTN-FRWTR | 376 | 24 | 28 | 2 | 105 | 7 | 25 | 0 | 52 | 6 | 85 | 9 | 719 |
| LAGRANDE | 820 | 124 | 193 | 10 | 167 | 17 | 32 | 46 | 57 | 19 | 157 | 6 | 1,648 |
| ENTERPRISE | 70 | 6 | 62 | 0 | 55 | 1 | 6 | 18 | 27 | 0 | 11 | 5 | 261 |
| THE DALLES | 1,030 | 49 | 170 | 6 | 148 | 14 | 48 | 49 | 145 | 19 | 60 | 6 | 1,744 |
| HOOD RIVER | 351 | 41 | 125 | 7 | 91 | 15 | 10 | 22 | 92 | 13 | 95 | 10 | 872 |
| EAST REGION | 12,226 | 853 | 2,082 | 100 | 2,552 | 274 | 1,163 | 720 | 1,684 | 234 | 1,700 | 97 | 23,685 |
| SUBS. ADOPTIONS | | | | | | | | 918 | | | | | 918 |
| STATE TOTAL | 91,630 | 5,678 | 17,651 | 1,074 | 21,489 | 3,167 | 5,058 | 7,496 | 8,069 | 2,456 | 10,743 | 531 | 175,042 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JUNE 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,792 | $170,098 | 929 | $451,501 | 3,053 | $201,274 | 281 | $26,265 | 66 | $2,937 | 4,202 | $213,089 | 10,323 | $1,065,166 |
| ALBINA | 706 | 64,277 | 617 | 351,504 | 1,259 | 62,972 | 147 | 10,557 | 65 | 3,615 | 5,065 | 240,849 | 7,859 | 733,775 |
| SE PORTLAND | 1,321 | 114,429 | 806 | 324,100 | 1,900 | 128,455 | 204 | 19,825 | 96 | 4,657 | 2,481 | 143,558 | 6,808 | 735,023 |
| W PORTLAND | 1,295 | 122,608 | 840 | 477,493 | 1,695 | 122,175 | 99 | 7,732 | 72 | 3,997 | 2,581 | 132,129 | 6,582 | 866,133 |
| N PORTLAND | 678 | 79,309 | 484 | 213,624 | 1,046 | 56,515 | 192 | 15,706 | 61 | 3,875 | 3,721 | 195,079 | 6,182 | 564,108 |
| NE PORTLAND | 1,310 | 130,550 | 867 | 570,647 | 2,085 | 148,931 | 167 | 12,869 | 67 | 3,401 | 3,573 | 231,052 | 8,069 | 1,097,450 |
| E PORTLAND | 2,713 | 216,348 | 1,272 | 621,249 | 4,655 | 354,370 | 278 | 25,002 | 120 | 5,544 | 6,761 | 414,590 | 15,799 | 1,637,103 |
| NORTH REGION | 9,815 | $897,619 | 5,815 | $3,010,117 | 15,693 | $1,074,693 | 1,368 | $117,957 | 547 | $28,027 | 28,384 | $1,570,345 | 61,622 | $6,698,757 |
| CORVALLIS | 557 | 43,243 | 213 | 73,646 | 785 | 40,775 | 79 | 6,543 | 39 | 1,862 | 1,060 | 36,011 | 2,733 | $202,080 |
| ASTORIA | 719 | 53,604 | 318 | 153,254 | 821 | 46,829 | 35 | 1,523 | 40 | 1,814 | 121 | 12,250 | 2,054 | 269,273 |
| ST. HELENS | 631 | 44,841 | 307 | 117,623 | 649 | 41,404 | 84 | 4,973 | 39 | 2,093 | 61 | 11,125 | 1,771 | 222,060 |
| WOODBURN | 716 | 62,302 | 279 | 170,892 | 1,191 | 78,457 | 77 | 5,286 | 44 | 1,891 | 1,151 | 53,683 | 3,458 | 372,511 |
| NEWPORT | 1,094 | 81,301 | 485 | 204,431 | 1,088 | 59,317 | 116 | 10,768 | 38 | 2,297 | 127 | 21,065 | 2,948 | 379,179 |
| ALBANY | 1,096 | 91,205 | 490 | 190,697 | 1,935 | 130,981 | 173 | 12,608 | 82 | 3,503 | 2,096 | 98,522 | 5,872 | 527,515 |
| LEBANON | 568 | 56,539 | 372 | 116,633 | 1,053 | 44,113 | 98 | 9,838 | 66 | 3,934 | 1,565 | 63,217 | 3,722 | 294,274 |
| S SALEM | 1,554 | 129,086 | 428 | 203,508 | 2,550 | 183,743 | 279 | 23,282 | 135 | 8,561 | 3,696 | 196,848 | 8,642 | 745,028 |
| N SALEM | 1,666 | 167,396 | 567 | 250,026 | 2,296 | 145,375 | 307 | 27,512 | 129 | 7,936 | 4,204 | 185,923 | 9,169 | 784,168 |
| DALLAS | 650 | 68,421 | 243 | 156,495 | 1,002 | 65,549 | 88 | 8,223 | 61 | 3,422 | 1,047 | 41,678 | 3,091 | 343,787 |
| TILLAMOOK | 320 | 25,220 | 300 | 115,147 | 368 | 22,002 | 21 | 2,373 | 42 | 2,448 | 81 | 7,524 | 1,132 | 174,714 |
| BEAVERTON | 1,731 | 176,836 | 1,072 | 552,111 | 2,705 | 201,313 | 237 | 21,754 | 117 | 5,719 | 3,913 | 215,418 | 9,775 | 1,173,150 |
| MCMINNVILLE | 947 | 82,193 | 426 | 200,758 | 1,654 | 109,037 | 127 | 9,655 | 78 | 4,716 | 2,187 | 86,764 | 5,419 | 493,123 |
| WEST REGION | 12,249 | $1,082,185 | 5,500 | $2,505,222 | 18,097 | $1,168,894 | 1,721 | $144,338 | 910 | $50,196 | 21,309 | $1,030,027 | 59,786 | $5,980,862 |
| COOS BAY | 2,079 | 190,775 | 640 | 243,325 | 2,267 | 146,466 | 275 | 21,989 | 89 | 4,854 | 284 | 35,353 | 5,634 | $642,761 |
| GOLD BEACH | 464 | 50,297 | 125 | 52,798 | 502 | 27,664 | 27 | 2,536 | 35 | 2,198 | 85 | 10,608 | 1,238 | 146,100 |
| ROSEBURG | 2,557 | 226,064 | 975 | 328,139 | 2,815 | 166,529 | 261 | 18,385 | 140 | 7,438 | 340 | 43,444 | 7,088 | 789,998 |
| SPRINGFIELD | 1,173 | 139,052 | 421 | 312,665 | 2,386 | 96,242 | 276 | 25,908 | 109 | 5,460 | 4,481 | 162,053 | 8,846 | 741,381 |
| MEDFORD | 3,488 | 334,401 | 1,230 | 341,598 | 3,357 | 191,064 | 337 | 25,223 | 153 | 8,382 | 394 | 51,042 | 8,959 | 951,710 |
| ASHLAND | 316 | 38,445 | 153 | 45,700 | 293 | 14,270 | 33 | 2,089 | 15 | 780 | 43 | 3,274 | 853 | 104,559 |
| GRANTS PASS | 1,387 | 110,740 | 688 | 242,156 | 1,696 | 95,240 | 198 | 16,027 | 115 | 6,579 | 300 | 46,783 | 4,384 | 517,526 |
| CAVE JUNCTION | 359 | 30,772 | 128 | 38,596 | 284 | 10,002 | 85 | 5,246 | 27 | 1,263 | 73 | 7,299 | 956 | 93,178 |
| EUGENE | 1,389 | 133,438 | 277 | 268,852 | 2,916 | 231,472 | 170 | 15,490 | 121 | 4,849 | 2,540 | 173,408 | 7,413 | 827,508 |
| W EUGENE | 879 | 85,781 | 277 | 169,099 | 1,704 | 79,398 | 183 | 16,792 | 82 | 4,350 | 2,604 | 108,187 | 5,729 | 463,606 |
| COTTAGE GROVE | 329 | 35,369 | 186 | 118,500 | 560 | 28,233 | 81 | 5,100 | 41 | 1,785 | 1,130 | 39,691 | 2,327 | 228,678 |
| FLORENCE | 387 | 35,921 | 119 | 40,454 | 505 | 28,756 | 55 | 4,816 | 27 | 714 | 546 | 27,055 | 1,639 | 137,716 |
| SOUTH REGION | 14,807 | $1,411,055 | 5,219 | $2,201,883 | 19,285 | $1,115,334 | 1,981 | $159,602 | 954 | $48,651 | 12,820 | $708,196 | 55,066 | $5,644,721 |
| BAKER CITY | 322 | 28,068 | 255 | 128,096 | 536 | 28,420 | 52 | 6,962 | 20 | 1,038 | 57 | 6,047 | 1,242 | $198,631 |
| BEND | 1,471 | 135,424 | 450 | 168,104 | 1,417 | 73,990 | 112 | 8,583 | 102 | 4,384 | 272 | 29,513 | 3,824 | 419,999 |
| JOHN DAY | 123 | 6,563 | 73 | 31,849 | 198 | 13,481 | 17 | 1,325 | 16 | 863 | 42 | 2,427 | 469 | 56,508 |
| CONDON | 62 | 3,410 | 9 | (11,614) | 19 | 1,133 | 2 | 19 | 0 | 0 | 4 | 515 | 96 | (6,537) |
| BURNS | 104 | 5,540 | 27 | 21,694 | 100 | 5,254 | 4 | 100 | 2 | 225 | 22 | 1,417 | 259 | 34,230 |
| PRINEVILLE | 321 | 29,138 | 108 | 46,164 | 282 | 18,880 | 33 | 2,614 | 21 | 1,068 | 35 | 5,158 | 800 | 103,022 |
| MADRAS | 440 | 55,038 | 87 | 52,787 | 217 | 8,813 | 18 | 1,215 | 36 | 2,245 | 40 | 5,394 | 838 | 125,492 |
| KLAMATH FALLS | 1,211 | 105,809 | 461 | 127,147 | 1,437 | 70,793 | 194 | 15,214 | 63 | 2,598 | 137 | 26,122 | 3,503 | 347,683 |
| LAKEVIEW | 132 | 9,287 | 55 | 19,913 | 106 | 4,453 | 16 | 1,232 | 7 | 277 | 9 | 1,165 | 325 | 36,327 |
| ONTARIO | 760 | 60,278 | 268 | 102,651 | 793 | 41,088 | 152 | 11,603 | 102 | 4,715 | 87 | 11,052 | 2,162 | 231,388 |
| PENDLETON | 760 | 58,811 | 187 | 75,163 | 852 | 69,603 | 57 | 2,292 | 39 | 1,879 | 83 | 11,581 | 1,978 | 219,328 |
| HERMISTON | 1,062 | 91,964 | 378 | 237,234 | 872 | 40,969 | 111 | 6,949 | 51 | 3,107 | 211 | 32,971 | 2,685 | 413,196 |
| MLTN-FRWTR | 284 | 22,146 | 84 | 19,906 | 271 | 11,669 | 25 | 883 | 16 | 651 | 11 | 832 | 691 | 56,085 |
| LAGRANDE | 659 | 52,431 | 294 | 138,997 | 729 | 51,685 | 71 | 4,974 | 44 | 2,088 | 160 | 26,541 | 1,957 | 276,717 |
| ENTERPRISE | 106 | 8,596 | 30 | 6,202 | 184 | 12,255 | 8 | 748 | 11 | 458 | 27 | 2,762 | 366 | 31,021 |
| THE DALLES | 690 | 54,290 | 280 | 127,764 | 652 | 42,038 | 56 | 3,169 | 22 | 1,059 | 95 | 16,429 | 1,795 | 244,750 |
| HOOD RIVER | 342 | 32,094 | 118 | 81,362 | 344 | 18,249 | 20 | 1,510 | 6 | 515 | 50 | 6,829 | 880 | 140,560 |
| EAST REGION | 8,849 | $758,888 | 3,164 | $1,373,419 | 9,009 | $512,774 | 948 | $69,393 | 558 | $27,171 | 1,342 | $186,754 | 23,870 | $2,928,399 |
| ADJUSTMENTS | (547) | $74 | (137) | $847 | (979) | $11 | (8) | | 8 | | (210) | | (1,873) | $932 |
| STATE TOTAL | 45,173 | $4,149,821 | 19,561 | $9,091,488 | 61,105 | $3,871,705 | 6,010 | $491,290 | 2,977 | $154,044 | 63,645 | $3,495,322 | 198,471 | $21,253,670 |

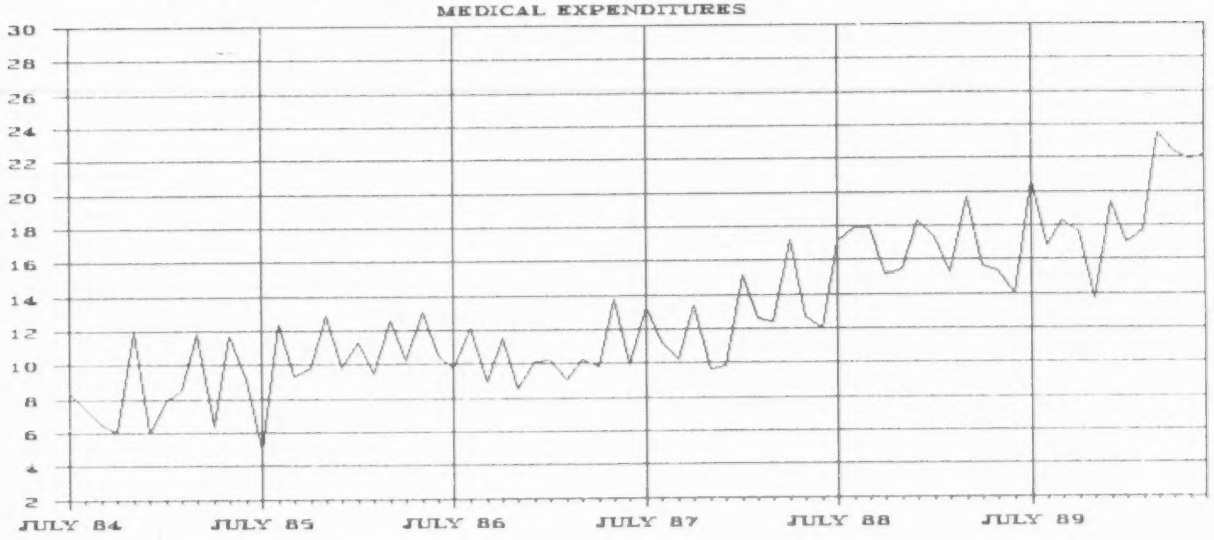
*Manual adjustments not included.

Volunteer Transportation $38,356

Part B Buy-In $801,795

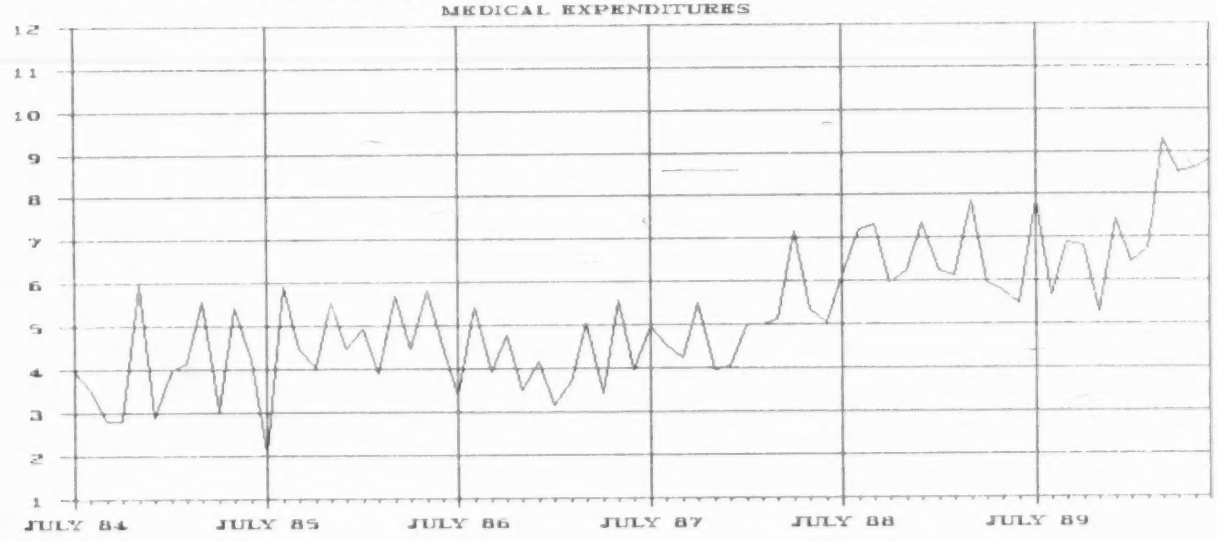
# NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




# NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

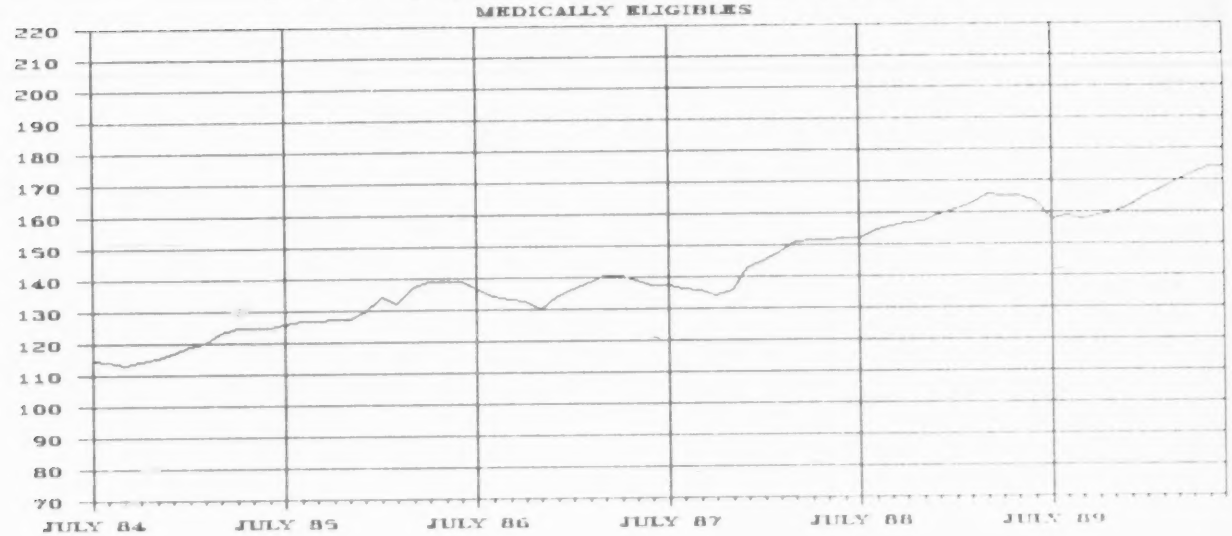
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 8393850 | 7473630 | 6510245 | 6008089 | 11981482 | 6000352 | 7882817 | 8522591 | 11867184 | 6437902 | 11685888 | 9167256 | 8494274 |
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | 23496576 | 22401585 | 21968796 | 22152013 | 19269956 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 3985283 | 3561489 | 2812108 | 2819679 | 5980779 | 2902947 | 3967609 | 4173580 | 5577445 | 3044915 | 5436988 | 4259058 | 4043490 |
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | 9285322 | 8528058 | 8625497 | 8779273 | 7369093 |

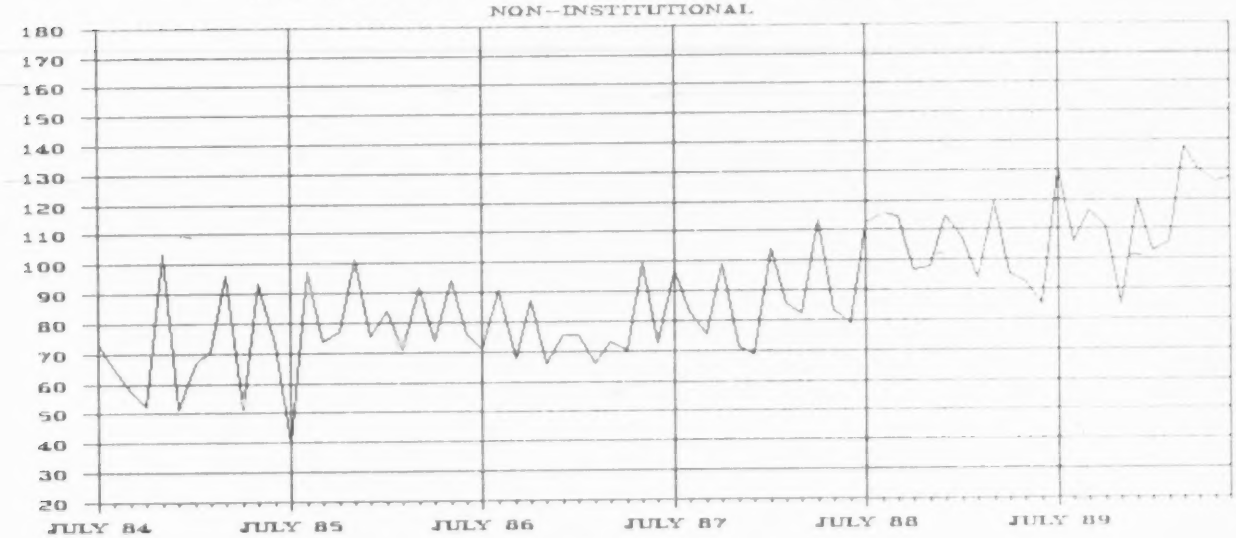
# NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL




MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 114,500 | 114,212 | 113,029 | 114,274 | 115,441 | 116,608 | 118,987 | 119,935 | 123,154 | 124,700 | 124,816 | 124,740 | 118,700 |
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 167,340 | 170,184 | 172,018 | 174,198 | 174,183 | 164,880 |

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 73.31 | 65.44 | 57.60 | 52.58 | 103.79 | 51.46 | 66.25 | 71.06 | 96.36 | 51.63 | 93.62 | 73.49 | 71.38 |
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | 138.07 | 130.23 | 126.11 | 127.18 | 116.61 |

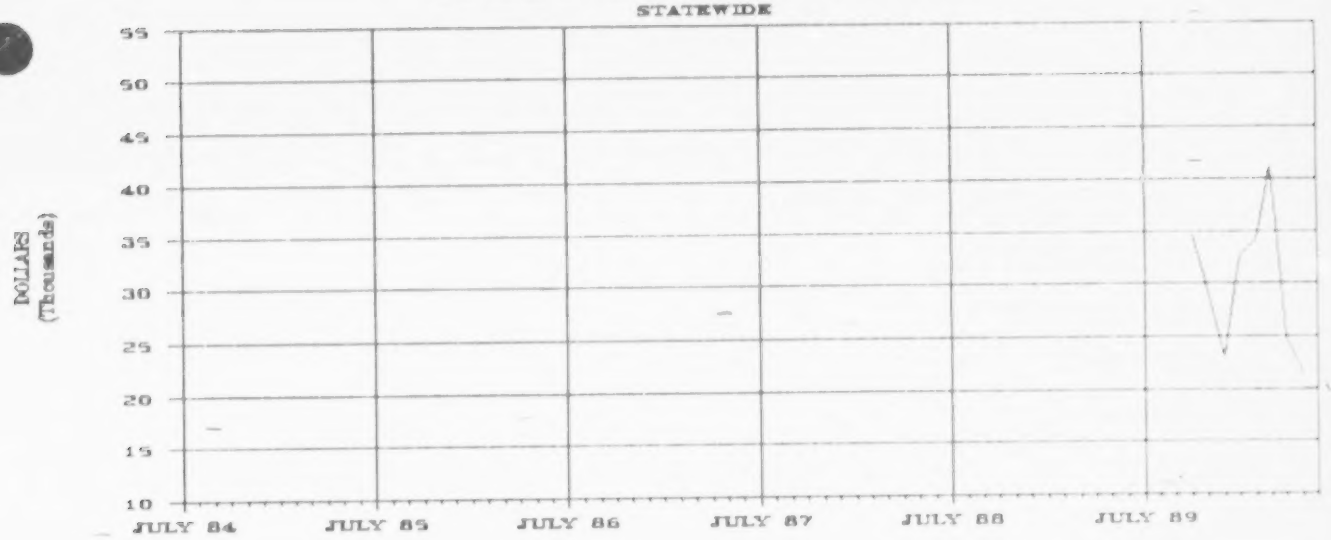
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JUNE 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 891 | $619 | $0 | $0 | $619 | $3,117 | $2,498 | 19.86% |
| ALBINA | 804 | 1,881 | 0 | 0 | 1,881 | 2,973 | 1,092 | 63.27% |
| SOUTHEAST PORTLAND | 869 | 6,157 | 0 | 0 | 6,157 | 3,002 | (3,155) | 205.10% |
| WEST PORTLAND | 1,888 | 2,794 | 0 | 12 | 2,806 | 7,235 | 4,429 | 38.78% |
| NORTH PTLD | 573 | 17 | 0 | 0 | 17 | 2,623 | 2,606 | 0.65% |
| NORTHEAST PTLD | 942 | 2,707 | 0 | 25 | 2,732 | 3,270 | 538 | 83.55% |
| EAST PTLD | 730 | 3,414 | 0 | 0 | 3,414 | 2,631 | (783) | 129.76% |
| NORTH REGION | 6,697 | $17,589 | $0 | $37 | $17,626 | $24,851 | $7,225 | 70.93% |
| CORVALLIS | 372 | 670 | 12 | 300 | 982 | 1,569 | 587 | 62.59% |
| ASTORIA | 200 | 247 | 0 | 25 | 272 | 609 | 337 | 44.66% |
| ST. HELENS | 310 | 124 | 0 | 0 | 124 | 857 | 733 | 14.47% |
| WOODBURN | 115 | 302 | 0 | 0 | 302 | 474 | 172 | 63.71% |
| NEWPORT | 312 | 124 | 0 | 455 | 579 | 1,029 | 450 | 56.27% |
| ALBANY | 275 | 240 | 0 | 0 | 240 | 1,054 | 814 | 22.77% |
| LEBANON | 336 | 681 | 0 | 0 | 681 | 1,099 | 418 | 61.97% |
| SOUTH SALEM | 456 | 1,240 | 0 | 53 | 1,293 | 1,729 | 436 | 74.78% |
| NORTH SALEM | 860 | 484 | 40 | 32 | 556 | 2,590 | 2,034 | 21.47% |
| DALLAS | 236 | 260 | 0 | 0 | 260 | 885 | 625 | 29.38% |
| TILLAMOOK | 113 | 180 | 0 | 25 | 205 | 347 | 142 | 59.08% |
| BEAVERTON | 469 | 415 | 0 | 20 | 435 | 1,767 | 1,332 | 24.62% |
| MCMINNVILLE | 481 | 762 | 160 | 125 | 1,047 | 1,565 | 518 | 66.90% |
| WEST REGION | 4,535 | $5,729 | $212 | $1,035 | $6,976 | $15,574 | $8,598 | 44.79% |
| ROSEBURG | 623 | 650 | 0 | 0 | 650 | 2,854 | 2,204 | 22.78% |
| SPRINGFIELD | 361 | 450 | 0 | 0 | 450 | 1,627 | 1,177 | 27.66% |
| MEDFORD | 803 | 991 | 0 | 0 | 991 | 2,895 | 1,904 | 34.23% |
| ASHLAND | 139 | 188 | 0 | 0 | 188 | 441 | 253 | 42.63% |
| GRANTS PASS | 347 | 131 | 0 | 0 | 131 | 1,515 | 1,384 | 8.65% |
| CAVE JUNCTION | 173 | 550 | 0 | 0 | 550 | 861 | 311 | 63.88% |
| EUGENE | 504 | 327 | 0 | 70 | 397 | 2,026 | 1,629 | 19.60% |
| WEST EUGENE | 574 | 749 | 0 | 75 | 824 | 2,499 | 1,675 | 32.97% |
| COTTAGE GROVE | 195 | 100 | 0 | 0 | 100 | 815 | 715 | 12.27% |
| SOUTH REGION | 3,719 | $4,136 | $0 | $145 | $4,281 | $15,533 | $11,252 | 27.56% |
| BEND | 321 | 200 | 0 | 25 | 225 | 1,227 | 1,002 | 18.34% |
| KLAMATH FALLS | 550 | 53 | 0 | 22 | 75 | 1,725 | 1,650 | 4.35% |
| THE DALLES | 144 | 21 | 0 | 2 | 23 | 236 | 213 | 9.75% |
| HOOD RIVER | 62 | 49 | 0 | 0 | 49 | 127 | 78 | 38.58% |
| EAST REGION | 1,077 | $323 | $0 | $49 | $372 | $3,315 | $2,943 | 11.22% |
| Adjustment * | | | | | ($283) | | | |
| STATE TOTAL | 16,028 | $27,777 | $212 | $1,266 | $28,972 | $59,273 | $30,301 | 48.88% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

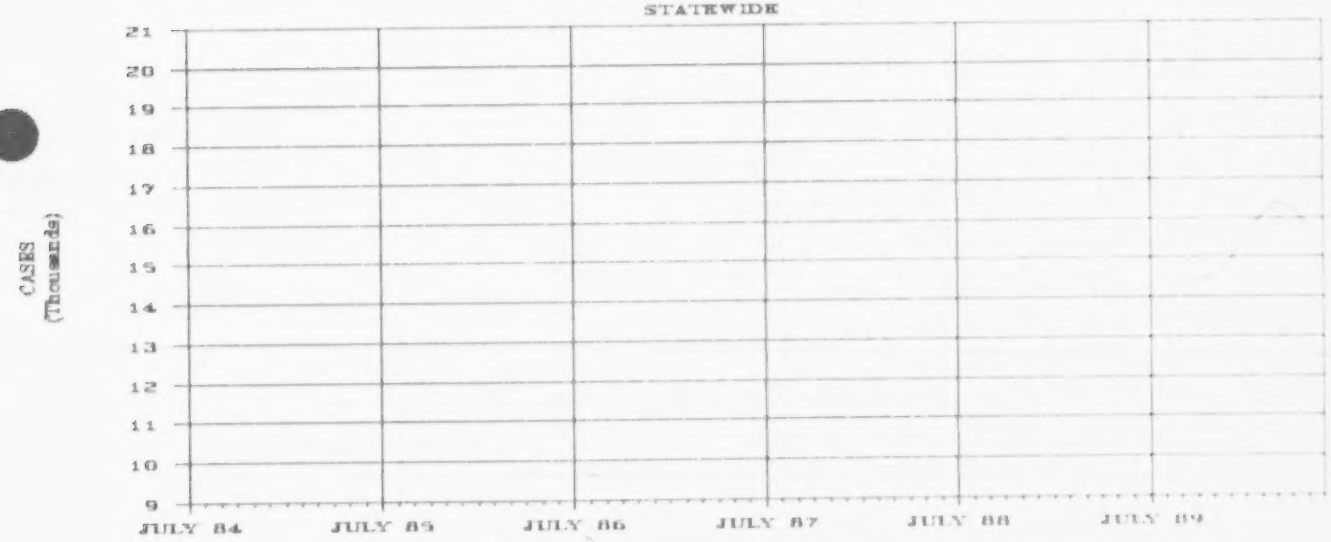
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | 41,050 | 24,605 | 21,725 | | 30,136 |

STATEWIDE — OFSET CASELOAD

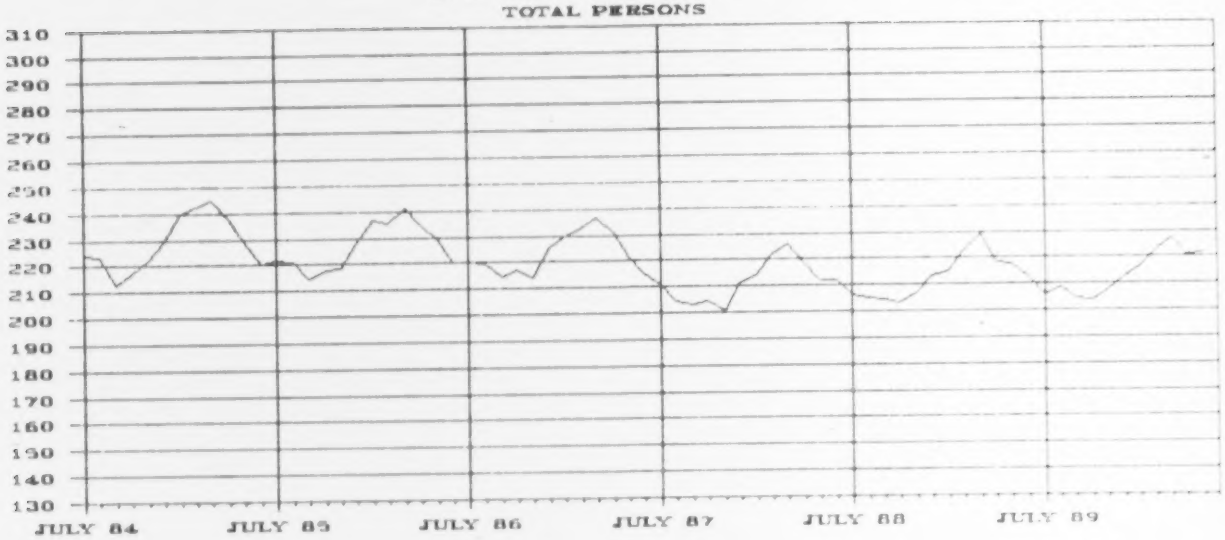
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | | | | | | | | | | | | | |
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | 16,418 | 16,213 | 15,784 | | 15,495 |

TABLE 30: FOOD STAMP ACTIVITY -- MAY 1990

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $569,800 | 2,001 | 4,399 | 1,891 | 4,900 | 3,892 | 9,299 |
| ALBINA | 549,643 | 2,103 | 5,505 | 1,271 | 2,932 | 3,374 | 8,437 |
| SOUTHEAST PTLD | 421,413 | 1,766 | 3,384 | 1,574 | 3,374 | 3,340 | 6,758 |
| WEST PTLD | 598,859 | 2,521 | 4,273 | 3,094 | 5,549 | 5,615 | 9,822 |
| NORTH PTLD | 430,437 | 1,725 | 4,257 | 1,054 | 2,456 | 2,779 | 6,713 |
| NORTHEAST PTLD | 490,716 | 2,436 | 4,536 | 1,742 | 3,148 | 4,178 | 7,684 |
| EAST PTLD | 805,804 | 3,326 | 7,779 | 2,014 | 4,749 | 5,340 | 12,528 |
| NORTH REGION (1) | $3,866,672 | 15,878 | 34,133 | 12,640 | 27,108 | 28,518 | 61,241 |
| CORVALLIS | 214,476 | 634 | 1,496 | 966 | 1,994 | 1,600 | 3,490 |
| ASTORIA | 161,341 | 560 | 1,213 | 629 | 1,359 | 1,189 | 2,572 |
| ST. HELENS | 128,828 | 450 | 1,053 | 414 | 1,126 | 864 | 2,179 |
| WOODBURN | 220,291 | 579 | 1,386 | 848 | 2,538 | 1,427 | 3,924 |
| NEWPORT | 227,235 | 651 | 1,439 | 946 | 2,314 | 1,597 | 3,753 |
| ALBANY | 293,915 | 1,171 | 2,538 | 1,061 | 2,478 | 2,232 | 5,016 |
| LEBANON | 263,294 | 717 | 1,787 | 978 | 2,584 | 1,695 | 4,371 |
| SOUTH SALEM | 430,275 | 1,658 | 4,018 | 1,301 | 3,065 | 2,959 | 7,083 |
| NORTH SALEM | 607,167 | 2,098 | 5,062 | 1,926 | 4,895 | 4,024 | 9,957 |
| DALLAS | 182,575 | 613 | 1,324 | 678 | 1,856 | 1,291 | 3,180 |
| TILLAMOOK | 88,557 | 280 | 596 | 389 | 958 | 669 | 1,554 |
| BEAVERTON | 590,212 | 2,086 | 4,861 | 1,884 | 4,848 | 3,970 | 9,709 |
| MCMINNVILLE | 323,122 | 1,043 | 2,447 | 1,234 | 3,094 | 2,277 | 5,541 |
| WEST REGION (3) | $3,731,288 | 12,540 | 29,220 | 13,254 | 33,109 | 25,794 | 62,329 |
| COOS BAY | 446,490 | 1,384 | 3,296 | 1,577 | 3,848 | 2,961 | 7,144 |
| GOLD BEACH | 90,741 | 247 | 568 | 398 | 943 | 645 | 1,511 |
| ROSEBURG | 552,490 | 1,945 | 4,665 | 1,763 | 4,242 | 3,708 | 8,907 |
| SPRINGFIELD | 561,427 | 1,980 | 5,092 | 1,695 | 3,880 | 3,675 | 8,972 |
| MEDFORD | 702,287 | 2,564 | 6,351 | 2,055 | 4,843 | 4,619 | 11,194 |
| ASHLAND | 99,772 | 229 | 496 | 618 | 1,125 | 847 | 1,621 |
| GRANTS PASS | 389,833 | 1,274 | 3,144 | 1,370 | 3,161 | 2,644 | 6,305 |
| CAVE JUNCTION | 127,280 | 330 | 933 | 455 | 968 | 785 | 1,901 |
| EUGENE | 324,834 | 1,265 | 2,429 | 1,484 | 2,880 | 2,749 | 5,309 |
| WEST EUGENE | 423,116 | 1,385 | 3,375 | 1,646 | 3,438 | 3,031 | 6,813 |
| COTTAGE GROVE | 164,996 | 542 | 1,367 | 565 | 1,366 | 1,107 | 2,733 |
| FLORENCE | 116,723 | 416 | 1,013 | 384 | 1,014 | 800 | 2,027 |
| SOUTH REGION (6) | $3,999,989 | 13,561 | 32,729 | 14,010 | 31,708 | 27,571 | 64,437 |
| BAKER CITY | 90,075 | 298 | 655 | 370 | 927 | 668 | 1,582 |
| BEND | 272,055 | 827 | 1,939 | 1,028 | 2,628 | 1,855 | 4,567 |
| JOHN DAY | 33,796 | 129 | 283 | 135 | 320 | 264 | 603 |
| CONDON | 1,672 | 14 | 15 | 20 | 28 | 34 | 43 |
| BURNS | 30,221 | 60 | 142 | 157 | 387 | 217 | 529 |
| PRINEVILLE | 54,349 | 179 | 437 | 183 | 446 | 362 | 883 |
| MADRAS | 102,330 | 184 | 505 | 391 | 1,216 | 575 | 1,721 |
| KLAMATH FALLS | 356,448 | 865 | 2,198 | 1,374 | 3,566 | 2,239 | 5,764 |
| LAKEVIEW | 31,064 | 61 | 134 | 124 | 402 | 185 | 536 |
| ONTARIO | 224,684 | 439 | 1,071 | 854 | 2,866 | 1,293 | 3,937 |
| PENDLETON | 117,923 | 510 | 1,038 | 372 | 1,003 | 882 | 2,041 |
| HERMISTON | 237,900 | 613 | 1,595 | 797 | 2,299 | 1,410 | 3,894 |
| MLTN FRWTR | 74,184 | 217 | 532 | 312 | 743 | 529 | 1,275 |
| LAGRANDE | 119,839 | 463 | 1,049 | 391 | 1,038 | 854 | 2,087 |
| ENTERPRISE | 17,317 | 76 | 130 | 81 | 216 | 157 | 346 |
| THE DALLES | 140,703 | 459 | 1,122 | 490 | 1,160 | 949 | 2,282 |
| HOOD RIVER | 69,398 | 176 | 405 | 308 | 775 | 484 | 1,180 |
| EAST REGION (8) | $1,973,958 | 5,570 | 13,250 | 7,387 | 20,020 | 12,957 | 33,270 |
| STATE TOTAL | $13,571,907 | 47,549 | 109,332 | 47,291 | 111,945 | 94,840 | 221,277 |

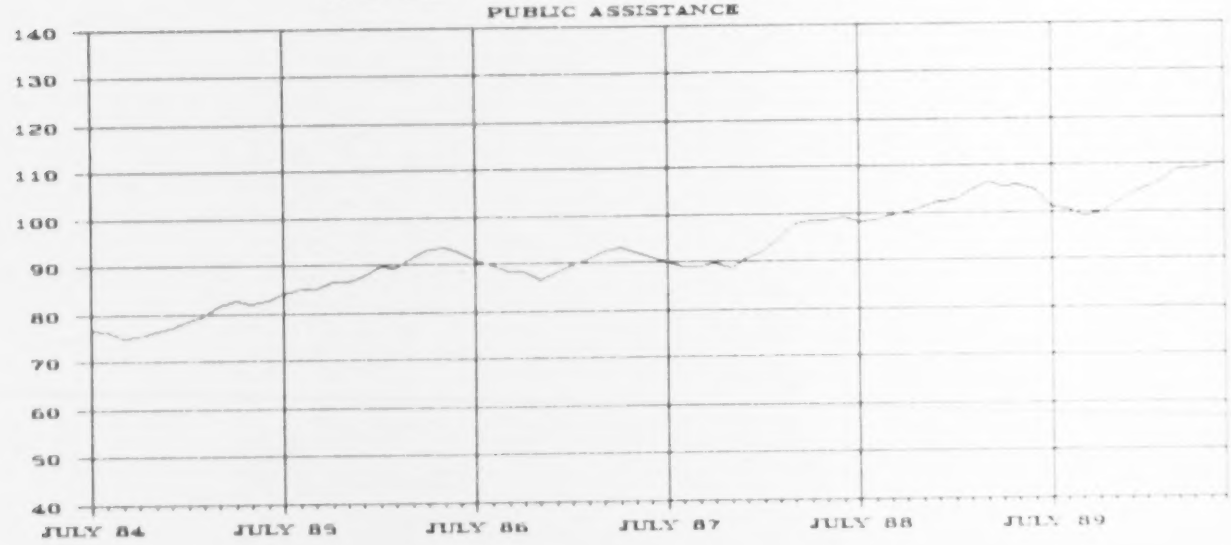
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

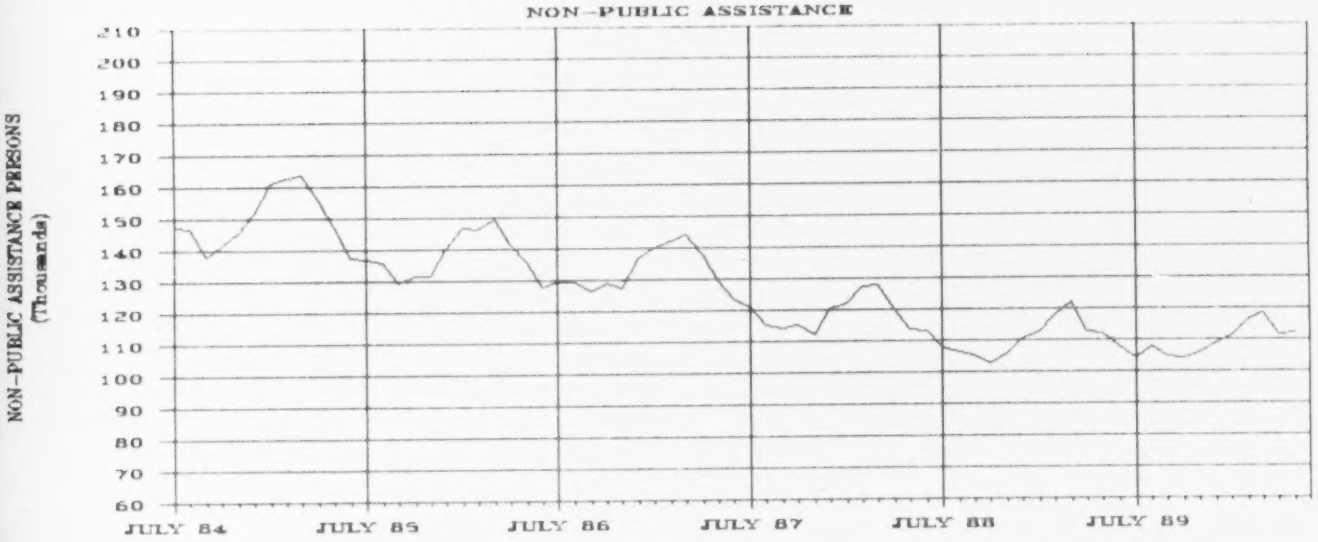
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 223,935 | 223,215 | 212,756 | 217,227 | 222,102 | 228,803 | 239,842 | 242,454 | 245,182 | 238,212 | 229,266 | 220,056 | 228,588 |
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,050 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | 223,067 | 227,210 | 220,829 | 221,277 | | 215,809 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 76,660 | 76,615 | 74,994 | 75,579 | 76,595 | 77,158 | 78,701 | 79,786 | 81,565 | 82,731 | 82,083 | 82,813 | 78,773 |
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,512 | 90,253 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | 106,975 | 109,043 | 109,082 | 109,332 | | 104,186 |

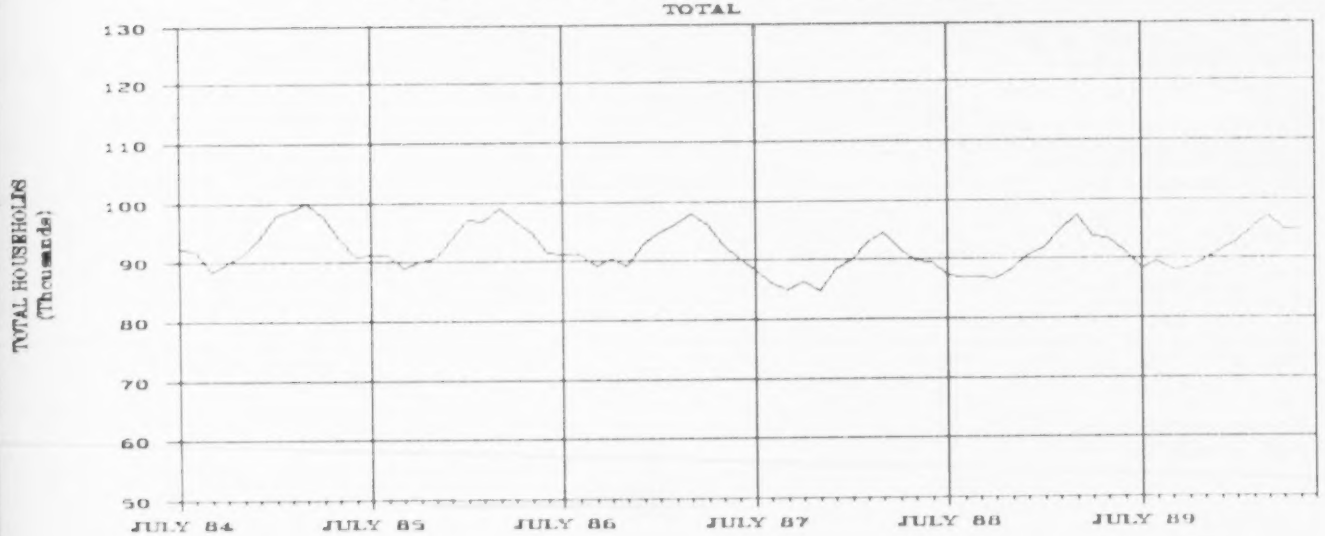
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




FOOD STAMP PERSONS

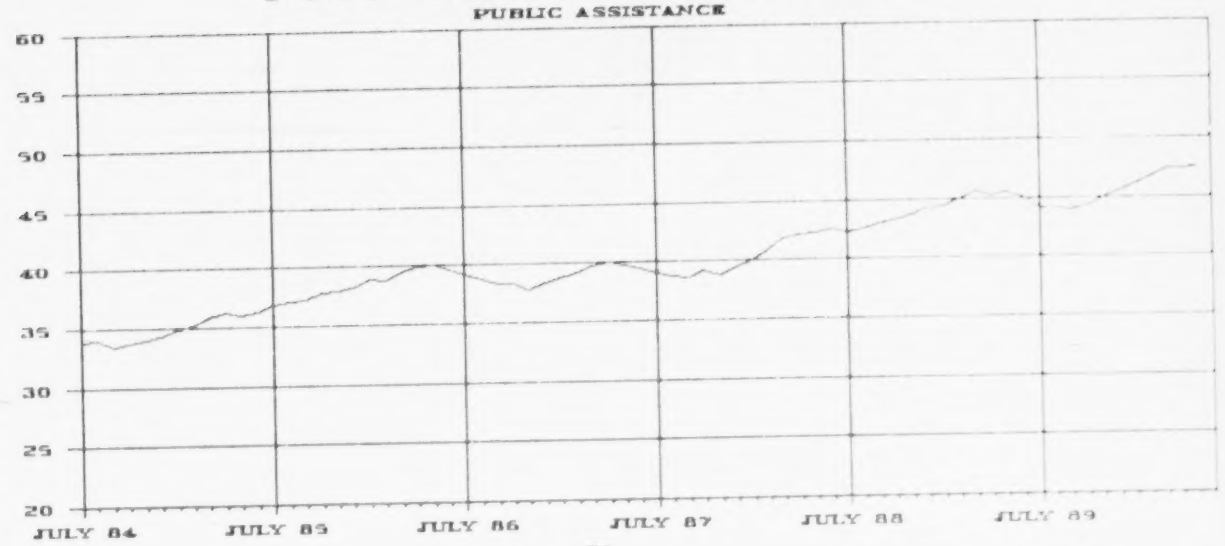
| NON-PUBLIC ASSISTANCE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 147,275 | 146,600 | 137,762 | 141,648 | 145,507 | 151,645 | 161,141 | 162,668 | 163,617 | 155,481 | 147,183 | 137,243 | 149,814 |
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | 116,092 | 118,167 | 111,747 | 111,945 | | 109,623 |

FOOD STAMP HOUSEHOLDS

| TOTAL | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 92,261 | 92,050 | 88,359 | 89,859 | 91,582 | 94,057 | 97,933 | 98,769 | 100,018 | 97,792 | 94,065 | 90,925 | 93,973 |
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | 95,338 | 97,147 | 94,789 | 94,840 | | 91,916 |

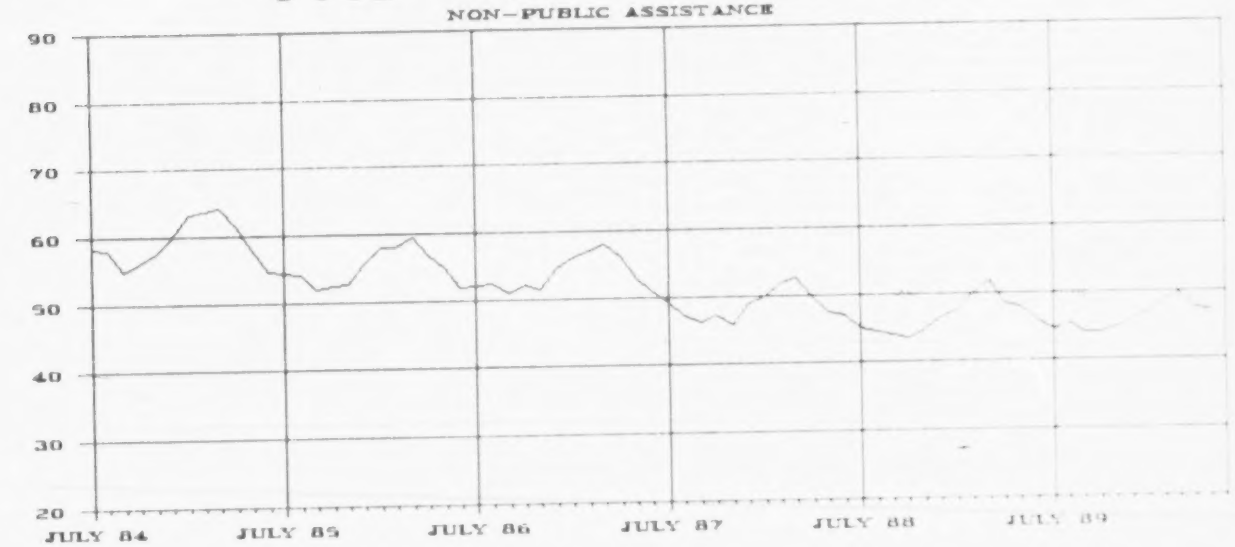
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE




FOOD STAMP HOUSEHOLDS

| PUBLIC ASSISTANCE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 33,909 | 33,985 | 33,406 | 33,704 | 34,096 | 34,249 | 34,831 | 35,165 | 35,835 | 36,214 | 35,955 | 36,224 | 34,798 |
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,534 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,100 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | 46,602 | 47,407 | 47,383 | 47,549 | | 45,951 |

FOOD STAMP HOUSEHOLDS

| NON-PUBLIC ASSISTANCE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 84-85 | 58,352 | 58,065 | 54,953 | 56,155 | 57,486 | 59,808 | 63,102 | 63,604 | 64,183 | 61,578 | 58,110 | 54,701 | 59,175 |
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,659 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | 48,736 | 49,740 | 47,406 | 47,291 | | 46,285 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,106 | 1,706 | 54.93% | 327 | 10.53% | 2,033 | 65.45% | 5 | 0.16% |
| ALBINA | 2,816 | 1,880 | 66.76% | 778 | 27.63% | 2,658 | 94.39% | 6 | 0.21% |
| SE PORTLAND | 2,266 | 692 | 30.54% | 825 | 36.41% | 1,517 | 66.95% | 5 | 0.22% |
| WEST PORTLAND | 3,897 | 92 | 2.36% | 2,527 | 64.84% | 2,619 | 67.21% | 9 | 0.23% |
| NO PORTLAND | 2,240 | 1,387 | 61.92% | 517 | 23.08% | 1,904 | 85.00% | 5 | 0.22% |
| NE PORTLAND | 2,959 | 1,477 | 49.92% | 771 | 26.06% | 2,248 | 75.97% | 8 | 0.27% |
| EAST PORTLAND | 4,189 | 2,301 | 54.93% | 369 | 8.81% | 2,670 | 63.74% | 19 | 0.45% |
| AFS N. REGION | 21,473 | 9,535 | 44.40% | 6,114 | 28.47% | 15,649 | 72.88% | 57 | 0.27% |
| CORVALLIS | 1,512 | 97 | 6.42% | 352 | 23.28% | 449 | 29.70% | 6 | 0.40% |
| ASTORIA | 1,102 | 182 | 16.52% | 82 | 7.44% | 264 | 23.96% | 10 | 0.91% |
| ST HELENS | 646 | 182 | 28.17% | 164 | 25.39% | 346 | 53.56% | 2 | 0.31% |
| WOODBURN | 1,321 | 161 | 12.19% | 291 | 22.03% | 452 | 34.22% | 4 | 0.30% |
| NEWPORT | 1,501 | 409 | 27.25% | 184 | 12.26% | 593 | 39.51% | 1 | 0.07% |
| ALBANY | 2,033 | 218 | 10.72% | 421 | 20.71% | 639 | 31.43% | 7 | 0.34% |
| LEBANON | 1,711 | 625 | 36.53% | 84 | 4.91% | 709 | 41.44% | 4 | 0.23% |
| SO SALEM | 2,798 | 251 | 8.97% | 1,051 | 37.56% | 1,302 | 46.53% | 8 | 0.29% |
| NO SALEM | 4,095 | 764 | 18.66% | 1,022 | 24.96% | 1,786 | 43.61% | 21 | 0.51% |
| DALLAS | 1,226 | 355 | 28.96% | 49 | 4.00% | 404 | 32.95% | 3 | 0.24% |
| TILLAMOOK | 629 | 67 | 10.65% | 40 | 6.36% | 107 | 17.01% | 0 | 0.00% |
| BEAVERTON | 3,169 | 1,138 | 35.91% | 248 | 7.83% | 1,386 | 43.74% | 21 | 0.66% |
| MCMINNVILLE | 1,939 | 411 | 21.20% | 161 | 8.30% | 572 | 29.50% | 7 | 0.36% |
| AFS W. REGION | 23,682 | 4,860 | 20.52% | 4,149 | 17.52% | 9,009 | 38.04% | 94 | 0.40% |
| COOS BAY | 2,763 | 985 | 35.65% | 293 | 10.60% | 1,278 | 46.25% | 7 | 0.25% |
| GOLD BEACH | 588 | 61 | 10.37% | 7 | 1.19% | 68 | 11.56% | 2 | 0.34% |
| ROSEBURG | 3,583 | 805 | 22.47% | 114 | 3.18% | 919 | 25.65% | 11 | 0.31% |
| SPRINGFIELD | 3,510 | 495 | 14.10% | 711 | 20.26% | 1,206 | 34.36% | 9 | 0.26% |
| MEDFORD | 4,398 | 1,183 | 26.90% | 515 | 11.71% | 1,698 | 38.61% | 10 | 0.23% |
| ASHLAND | 827 | 91 | 11.00% | 143 | 17.29% | 234 | 28.30% | 2 | 0.24% |
| GRANTS PASS | 2,440 | 895 | 36.68% | 431 | 17.66% | 1,326 | 54.34% | 6 | 0.25% |
| CAVE JUNCTION | 778 | 146 | 18.77% | 33 | 4.24% | 179 | 23.01% | 2 | 0.26% |
| EUGENE | 2,389 | 156 | 6.53% | 571 | 23.90% | 727 | 30.43% | 4 | 0.17% |
| WEST EUGENE | 3,052 | 545 | 17.86% | 732 | 23.98% | 1,277 | 41.84% | 10 | 0.33% |
| COTTAGE GROVE | 1,093 | 289 | 26.44% | 80 | 7.32% | 369 | 33.76% | 1 | 0.09% |
| FLORENCE | 740 | 118 | 15.95% | 41 | 5.54% | 159 | 21.49% | 2 | 0.27% |
| AFS S. REGION | 26,161 | 5,769 | 22.05% | 3,671 | 14.03% | 9,440 | 36.08% | 66 | 0.25% |
| BAKER CITY | 506 | 132 | 26.09% | 14 | 2.77% | 146 | 28.85% | 0 | 0.00% |
| BEND | 1,757 | 512 | 29.14% | 42 | 2.39% | 554 | 31.53% | 6 | 0.34% |
| JOHN DAY | 221 | 55 | 24.89% | 1 | 0.45% | 56 | 25.34% | 1 | 0.45% |
| CONDON | 32 | 3 | 9.38% | 0 | 0.00% | 3 | 9.38% | 0 | 0.00% |
| BURNS | 206 | 99 | 48.06% | 4 | 1.94% | 103 | 50.00% | 0 | 0.00% |
| PRINEVILLE | 359 | 122 | 33.98% | 1 | 0.28% | 123 | 34.26% | 0 | 0.00% |
| MADRAS | 560 | 349 | 62.32% | 9 | 1.61% | 358 | 63.93% | 2 | 0.36% |
| K. FALLS | 2,274 | 370 | 16.27% | 26 | 1.14% | 396 | 17.41% | 7 | 0.31% |
| LAKEVIEW | 174 | 50 | 28.74% | 0 | 0.00% | 50 | 28.74% | 0 | 0.00% |
| ONTARIO | 1,223 | 696 | 56.91% | 17 | 1.39% | 713 | 58.30% | 3 | 0.25% |
| PENDLETON | 801 | 195 | 24.34% | 11 | 1.37% | 206 | 25.72% | 6 | 0.75% |
| HERMISTON | 1,410 | 572 | 40.57% | 10 | 0.71% | 582 | 41.28% | 2 | 0.14% |
| MLTN-FRWTR | 472 | 175 | 37.08% | 4 | 0.85% | 179 | 37.92% | 1 | 0.21% |
| LA GRANDE | 765 | 158 | 20.65% | 18 | 2.35% | 176 | 23.01% | 4 | 0.52% |
| ENTERPRISE | 131 | 5 | 3.82% | 0 | 0.00% | 5 | 3.82% | 1 | 0.76% |
| THE DALLES | 917 | 273 | 29.77% | 23 | 2.51% | 296 | 32.28% | 3 | 0.33% |
| HOOD RIVER | 461 | 42 | 9.11% | 8 | 1.74% | 50 | 10.85% | 0 | 0.00% |
| AFS E. REGION | 12,269 | 3,808 | 31.04% | 188 | 1.53% | 3,996 | 32.57% | 36 | 0.29% |
| AFS STATE TOTAL | 83,585 | 23,972 | 28.68% | 14,122 | 16.90% | 38,094 | 45.58% | 253 | 0.30% |

TABLE 34B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 29 | 3 | 10.34% | 0 | 0.00% | 3 | 10.34% | 0 | 0.00% |
| YOUNG | 38 | 7 | 18.42% | 0 | 0.00% | 7 | 18.42% | 1 | 2.63% |
| WEST PORTLAND | 40 | 2 | 5.00% | 5 | 12.50% | 7 | 17.50% | 0 | 0.00% |
| NE PORTLAND | 46 | 13 | 28.26% | 1 | 2.17% | 14 | 30.43% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 25 | 6 | 24.00% | 0 | 0.00% | 6 | 24.00% | 0 | 0.00% |
| SSD N. REGION | 178 | 31 | 17.42% | 6 | 3.37% | 37 | 20.79% | 1 | 0.56% |
| ASTORIA | 28 | 7 | 25.00% | 2 | 7.14% | 9 | 32.14% | 0 | 0.00% |
| ST HELENS | 4 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 91 | 6 | 6.59% | 0 | 0.00% | 6 | 6.59% | 0 | 0.00% |
| NEWPORT | 60 | 4 | 6.67% | 3 | 5.00% | 7 | 11.67% | 0 | 0.00% |
| ALBANY | 218 | 11 | 5.05% | 6 | 2.75% | 17 | 7.80% | 0 | 0.00% |
| SALEM | 199 | 23 | 11.56% | 3 | 1.51% | 26 | 13.07% | 0 | 0.00% |
| DALLAS | 93 | 0 | 0.00% | 1 | 1.08% | 1 | 1.08% | 0 | 0.00% |
| TILLAMOOK | 36 | 2 | 5.56% | 0 | 0.00% | 2 | 5.56% | 1 | 2.78% |
| BEAVERTON | 15 | 1 | 6.67% | 1 | 6.67% | 2 | 13.33% | 0 | 0.00% |
| MCMINNVILLE | 116 | 17 | 14.66% | 0 | 0.00% | 17 | 14.66% | 0 | 0.00% |
| SSD W. REGION | 860 | 71 | 8.26% | 16 | 1.86% | 87 | 10.12% | 1 | 0.12% |
| COOS BAY | 184 | 22 | 11.96% | 25 | 13.59% | 47 | 25.54% | 1 | 0.54% |
| GOLD BEACH | 45 | 2 | 4.44% | 3 | 6.67% | 5 | 11.11% | 0 | 0.00% |
| ROSEBURG | 182 | 9 | 4.95% | 2 | 1.10% | 11 | 6.04% | 0 | 0.00% |
| CENTRAL POINT | 146 | 17 | 11.64% | 1 | 0.68% | 18 | 12.33% | 0 | 0.00% |
| GRANTS PASS | 75 | 10 | 13.33% | 0 | 0.00% | 10 | 13.33% | 0 | 0.00% |
| EUGENE | 320 | 36 | 11.25% | 8 | 2.50% | 44 | 13.75% | 0 | 0.00% |
| FLORENCE | 34 | 2 | 5.88% | 0 | 0.00% | 2 | 5.88% | 0 | 0.00% |
| SSD S. REGION | 986 | 98 | 9.94% | 39 | 3.96% | 137 | 13.89% | 1 | 0.10% |
| BAKER CITY | 179 | 3 | 1.68% | 6 | 3.35% | 9 | 5.03% | 0 | 0.00% |
| BEND | 113 | 11 | 9.73% | 3 | 2.65% | 14 | 12.39% | 1 | 0.88% |
| JOHN DAY | 15 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 11 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 6 | 2 | 33.33% | 0 | 0.00% | 2 | 33.33% | 0 | 0.00% |
| MADRAS | 7 | 3 | 42.86% | 0 | 0.00% | 3 | 42.86% | 1 | 14.29% |
| K. FALLS | 47 | 9 | 19.15% | 6 | 12.77% | 15 | 31.91% | 5 | 10.64% |
| LAKEVIEW | 6 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 79 | 8 | 10.13% | 1 | 1.27% | 9 | 11.39% | 0 | 0.00% |
| PENDLETON | 86 | 5 | 5.81% | 2 | 2.33% | 7 | 8.14% | 0 | 0.00% |
| LA GRANDE | 58 | 5 | 8.62% | 3 | 5.17% | 8 | 13.79% | 0 | 0.00% |
| ENTERPRISE | 20 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 32 | 3 | 9.38% | 3 | 9.38% | 6 | 18.75% | 0 | 0.00% |
| HOOD RIVER | 32 | 3 | 9.38% | 0 | 0.00% | 3 | 9.38% | 0 | 0.00% |
| SSD E. REGION | 691 | 52 | 7.53% | 24 | 3.47% | 76 | 11.00% | 7 | 1.01% |
| SSD STATE TOTAL | 2,715 | 252 | 9.28% | 85 | 3.13% | 337 | 12.41% | 10 | 0.37% |

TABLE 34: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,651 | 9,566 | 44.18% | 6,120 | 28.27% | 15,686 | 72.45% | 58 | 0.27% |
| WEST REG. TOT. | 24,542 | 4,931 | 20.09% | 4,165 | 16.97% | 9,096 | 37.06% | 95 | 0.39% |
| SOUTH REG. TOT. | 27,147 | 5,867 | 21.61% | 3,710 | 13.67% | 9,577 | 35.28% | 67 | 0.25% |
| EAST REG. TOT. | 12,960 | 3,860 | 29.78% | 212 | 1.64% | 4,072 | 31.42% | 43 | 0.33% |
| STATE TOTAL | 86,300 | 24,224 | 28.07% | 14,207 | 16.46% | 38,431 | 44.53% | 263 | 0.30% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $531,703 | $324,744 | 61.08% | $59,024 | 11.10% | $383,768 | 72.18% | $1,001 | 0.19% |
| ALBINA | 508,142 | 334,624 | 65.85% | 145,823 | 28.70% | 480,447 | 94.55% | 1,047 | 0.21% |
| SE PORTLAND | 352,474 | 117,954 | 33.46% | 126,478 | 35.88% | 244,432 | 69.35% | 1,002 | 0.28% |
| WEST PORTLAND | 527,097 | 17,477 | 3.32% | 359,873 | 68.27% | 377,350 | 71.59% | 1,087 | 0.21% |
| NO PORTLAND | 392,111 | 255,980 | 65.28% | 87,924 | 22.42% | 343,904 | 87.71% | 990 | 0.25% |
| NE PORTLAND | 437,212 | 251,934 | 57.62% | 112,818 | 25.80% | 364,752 | 83.43% | 990 | 0.23% |
| EAST PORTLAND | 724,128 | 457,096 | 63.12% | 60,859 | 8.40% | 517,955 | 71.53% | 3,140 | 0.43% |
| AFS N. REGION | $3,472,867 | $1,759,809 | 50.67% | $952,799 | 27.44% | $2,712,608 | 78.11% | $9,257 | 0.27% |
| CORVALLIS | 196,214 | 22,134 | 11.28% | 45,128 | 23.00% | 67,262 | 34.28% | 1,062 | 0.54% |
| ASTORIA | 144,419 | 31,647 | 21.91% | 12,182 | 8.44% | 43,829 | 30.35% | 1,471 | 1.02% |
| ST HELENS | 112,065 | 37,968 | 33.88% | 28,389 | 25.33% | 66,357 | 59.21% | 283 | 0.25% |
| WOODBURN | 204,181 | 31,563 | 15.46% | 59,486 | 29.13% | 91,049 | 44.59% | 563 | 0.28% |
| NEWPORT | 210,493 | 79,406 | 37.72% | 25,042 | 11.90% | 104,448 | 49.62% | 98 | 0.05% |
| ALBANY | 282,876 | 38,488 | 13.61% | 68,281 | 24.14% | 106,769 | 37.74% | 1,005 | 0.36% |
| LEBANON | 256,500 | 122,120 | 47.61% | 14,106 | 5.50% | 136,226 | 53.11% | 762 | 0.30% |
| SO SALEM | 418,800 | 49,766 | 11.88% | 176,107 | 42.05% | 225,873 | 53.93% | 1,354 | 0.32% |
| NO SALEM | 603,221 | 144,445 | 23.95% | 173,629 | 28.78% | 318,074 | 52.73% | 3,342 | 0.55% |
| DALLAS | 171,117 | 78,335 | 45.78% | 7,950 | 4.65% | 86,285 | 50.42% | 295 | 0.17% |
| TILLAMOOK | 83,832 | 13,830 | 16.50% | 6,222 | 7.42% | 20,052 | 23.92% | 0 | 0.00% |
| BEAVERTON | 533,585 | 218,944 | 41.03% | 42,831 | 8.03% | 261,775 | 49.06% | 3,250 | 0.61% |
| MCMINNVILLE | 280,799 | 83,519 | 29.74% | 26,292 | 9.36% | 109,811 | 39.11% | 984 | 0.35% |
| AFS W. REGION | $3,498,102 | $952,165 | 27.22% | $685,645 | 19.60% | $1,637,810 | 46.82% | $14,469 | 0.41% |
| COOS BAY | 419,763 | 209,739 | 49.97% | 52,428 | 12.49% | 262,167 | 62.46% | 1,343 | 0.32% |
| GOLD BEACH | 83,752 | 13,336 | 15.92% | 884 | 1.06% | 14,220 | 16.98% | 109 | 0.13% |
| ROSEBURG | 536,340 | 169,374 | 31.58% | 17,070 | 3.18% | 186,444 | 34.76% | 1,813 | 0.34% |
| SPRINGFIELD | 519,190 | 90,836 | 17.50% | 117,516 | 22.63% | 208,352 | 40.13% | 1,415 | 0.27% |
| MEDFORD | 655,431 | 227,614 | 34.73% | 76,362 | 11.65% | 303,976 | 46.38% | 1,683 | 0.26% |
| ASHLAND | 96,794 | 16,987 | 17.55% | 15,816 | 16.34% | 32,803 | 33.89% | 296 | 0.31% |
| GRANTS PASS | 357,419 | 168,102 | 47.03% | 65,538 | 18.34% | 233,640 | 65.37% | 880 | 0.25% |
| CAVE JUNCTION | 122,333 | 32,106 | 26.24% | 6,181 | 5.05% | 38,287 | 31.30% | 407 | 0.33% |
| EUGENE | 294,076 | 28,885 | 9.82% | 70,319 | 23.91% | 99,204 | 33.73% | 349 | 0.12% |
| WEST EUGENE | 413,980 | 103,486 | 25.00% | 90,861 | 21.95% | 194,347 | 46.95% | 1,817 | 0.44% |
| COTTAGE GROVE | 159,505 | 55,748 | 34.95% | 12,297 | 7.71% | 68,045 | 42.66% | 168 | 0.11% |
| FLORENCE | 110,132 | 27,523 | 24.99% | 6,757 | 6.14% | 34,280 | 31.13% | 502 | 0.46% |
| AFS S. REGION | $3,768,715 | $1,143,736 | 30.35% | $532,029 | 14.12% | $1,675,765 | 44.47% | $10,782 | 0.29% |
| BAKER CITY | 82,793 | 28,299 | 34.18% | 1,936 | 2.34% | 30,235 | 36.52% | 0 | 0.00% |
| BEND | 254,312 | 115,046 | 45.24% | 6,581 | 2.59% | 121,627 | 47.83% | 1,004 | 0.39% |
| JOHN DAY | 27,351 | 11,130 | 40.69% | 100 | 0.37% | 11,230 | 41.06% | 10 | 0.04% |
| CONDON | 1,501 | 167 | 11.13% | 0 | 0.00% | 167 | 11.13% | 0 | 0.00% |
| BURNS | 28,783 | 14,363 | 49.90% | 373 | 1.30% | 14,736 | 51.20% | 0 | 0.00% |
| PRINEVILLE | 51,971 | 22,641 | 43.56% | 49 | 0.09% | 22,690 | 43.66% | 0 | 0.00% |
| MADRAS | 98,139 | 73,150 | 74.54% | 1,887 | 1.92% | 75,037 | 76.46% | 219 | 0.22% |
| K. FALLS | 351,669 | 71,507 | 20.33% | 3,570 | 1.02% | 75,077 | 21.35% | 1,467 | 0.42% |
| LAKEVIEW | 27,567 | 12,044 | 43.69% | 0 | 0.00% | 12,044 | 43.69% | 0 | 0.00% |
| ONTARIO | 219,787 | 153,344 | 69.77% | 4,012 | 1.83% | 157,356 | 71.59% | 156 | 0.07% |
| PENDLETON | 108,536 | 38,735 | 35.69% | 2,138 | 1.97% | 40,873 | 37.66% | 948 | 0.87% |
| HERMISTON | 226,659 | 117,634 | 51.90% | 2,141 | 0.94% | 119,775 | 52.84% | 198 | 0.09% |
| MLTN-FRWTR | 64,262 | 26,783 | 41.68% | 583 | 0.91% | 27,366 | 42.59% | 60 | 0.09% |
| LA GRANDE | 109,597 | 35,880 | 32.74% | 2,768 | 2.53% | 38,648 | 35.26% | 440 | 0.40% |
| ENTERPRISE | 16,591 | 1,043 | 6.29% | 0 | 0.00% | 1,043 | 6.29% | 182 | 1.10% |
| THE DALLES | 135,195 | 57,701 | 42.68% | 3,774 | 2.79% | 61,475 | 45.47% | 310 | 0.23% |
| HOOD RIVER | 68,205 | 9,331 | 13.68% | 856 | 1.26% | 10,187 | 14.94% | 0 | 0.00% |
| AFS E. REGION | $1,872,918 | $788,798 | 42.12% | $30,768 | 1.64% | $819,566 | 43.76% | $4,994 | 0.27% |
| AFS STATE TOTAL | $12,612,602 | $4,644,508 | 36.82% | $2,201,241 | 17.45% | $6,845,749 | 54.28% | $39,502 | 0.31% |

TABLE 35B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,091 | $127 | 11.64% | $0 | 0.00% | $127 | 11.64% | $0 | 0.00% |
| YOUNG | 2,233 | 293 | 13.12% | 0 | 0.00% | 293 | 13.12% | 99 | 4.43% |
| WEST PORTLAND | 2,035 | 32 | 1.57% | 353 | 17.35% | 385 | 18.92% | 0 | 0.00% |
| NE PORTLAND | 2,157 | 668 | 30.97% | 27 | 1.25% | 695 | 32.22% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 1,400 | 370 | 26.43% | 0 | 0.00% | 370 | 26.43% | 0 | 0.00% |
| SSD N. REGION | $8,916 | $1,490 | 16.71% | $380 | 4.26% | $1,870 | 20.97% | $99 | 1.11% |
| ASTORIA | 806 | 257 | 31.89% | 105 | 13.03% | 362 | 44.91% | 0 | 0.00% |
| ST HELENS | 208 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| WOODBURN | 3,761 | 310 | 8.24% | 0 | 0.00% | 310 | 8.24% | 0 | 0.00% |
| NEWPORT | 1,966 | 116 | 5.90% | 111 | 5.65% | 227 | 11.55% | 0 | 0.00% |
| ALBANY | 7,708 | 541 | 7.02% | 202 | 2.62% | 743 | 9.64% | 0 | 0.00% |
| SALEM | 7,437 | 979 | 13.16% | 134 | 1.80% | 1,113 | 14.97% | 0 | 0.00% |
| DALLAS | 2,440 | 0 | 0.00% | 30 | 1.23% | 30 | 1.23% | 0 | 0.00% |
| TILLAMOOK | 1,059 | 41 | 3.87% | 0 | 0.00% | 41 | 3.87% | 23 | 2.17% |
| BEAVERTON | 1,061 | 33 | 3.11% | 99 | 9.33% | 132 | 12.44% | 0 | 0.00% |
| MCMINNVILLE | 4,611 | 741 | 16.07% | 0 | 0.00% | 741 | 16.07% | 0 | 0.00% |
| SSD W. REGION | $31,057 | $3,018 | 9.72% | $681 | 2.19% | $3,699 | 11.91% | $23 | 0.07% |
| COOS BAY | 8,265 | 1,284 | 15.54% | 1,603 | 19.40% | 2,887 | 34.93% | 99 | 1.20% |
| GOLD BEACH | 1,872 | 49 | 2.62% | 255 | 13.62% | 304 | 16.24% | 0 | 0.00% |
| ROSEBURG | 8,080 | 602 | 7.45% | 156 | 1.93% | 758 | 9.38% | 0 | 0.00% |
| CENTRAL POINT | 5,624 | 864 | 15.36% | 99 | 1.76% | 963 | 17.12% | 0 | 0.00% |
| GRANTS PASS | 3,090 | 378 | 12.23% | 0 | 0.00% | 378 | 12.23% | 0 | 0.00% |
| EUGENE | 11,463 | 1,578 | 13.77% | 455 | 3.97% | 2,033 | 17.74% | 0 | 0.00% |
| FLORENCE | 1,242 | 103 | 8.29% | 0 | 0.00% | 103 | 8.29% | 0 | 0.00% |
| SSD S. REGION | $39,636 | $4,858 | 12.26% | $2,568 | 6.48% | $7,426 | 18.74% | $99 | 0.25% |
| BAKER CITY | 7,173 | 65 | 0.91% | 300 | 4.18% | 365 | 5.09% | 0 | 0.00% |
| BEND | 5,750 | 361 | 6.28% | 183 | 3.18% | 544 | 9.46% | 70 | 1.22% |
| JOHN DAY | 324 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 310 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 518 | 115 | 22.20% | 0 | 0.00% | 115 | 22.20% | 0 | 0.00% |
| MADRAS | 624 | 358 | 57.37% | 0 | 0.00% | 358 | 57.37% | 10 | 1.60% |
| K. FALLS | 2,448 | 800 | 32.68% | 289 | 11.81% | 1,089 | 44.49% | 177 | 7.23% |
| LAKEVIEW | 95 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| ONTARIO | 2,173 | 227 | 10.45% | 35 | 1.61% | 262 | 12.06% | 0 | 0.00% |
| PENDLETON | 3,009 | 206 | 6.85% | 86 | 2.86% | 292 | 9.70% | 0 | 0.00% |
| LA GRANDE | 1,955 | 89 | 4.55% | 65 | 3.32% | 154 | 7.88% | 0 | 0.00% |
| ENTERPRISE | 424 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| THE DALLES | 1,203 | 83 | 6.90% | 140 | 11.64% | 223 | 18.54% | 0 | 0.00% |
| HOOD RIVER | 684 | 84 | 12.28% | 0 | 0.00% | 84 | 12.28% | 0 | 0.00% |
| SSD E. REGION | $26,690 | $2,388 | 8.95% | $1,098 | 4.11% | $3,486 | 13.06% | $257 | 0.96% |
| SSD STATE TOTAL | $106,299 | $11,754 | 11.06% | $4,727 | 4.45% | $16,481 | 15.50% | $478 | 0.45% |

TABLE 35: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,481,783 | $1,761,299 | 50.59% | $953,179 | 27.38% | $2,714,478 | 77.96% | $9,356 | 0.27% |
| WEST REG. TOT. | 3,529,159 | 955,183 | 27.07% | 686,326 | 19.45% | 1,641,509 | 46.51% | 14,492 | 0.41% |
| SOUTH REG. TOT. | 5,808,351 | 1,148,594 | 30.16% | 534,597 | 14.04% | 1,683,191 | 44.20% | 10,881 | 0.29% |
| EAST REG. TOT. | 1,899,608 | 791,186 | 41.65% | 31,866 | 1.68% | 823,052 | 43.33% | 5,251 | 0.28% |
| STATE TOTAL | $12,718,901 | $4,656,262 | 36.61% | $2,205,968 | 17.34% | $6,862,230 | 53.95% | $39,980 | 0.31% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 3,947 | 1,420 | 3,675 | 2,422 | 584,954 | 226 | 49 | 226 | 132 | 30,064 |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 23,735 | 8,340 | 22,492 | 15,439 | 3,329,681 | 940 | 222 | 940 | 511 | 108,206 |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 27,682 | 9,760 | 26,167 | 17,861 | 3,914,635 | 1,166 | 271 | 1,166 | 643 | 138,271 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,184 | 417 | 1,056 | 737 | 148,828 | 87 | 19 | 87 | 51 | 10,315 |
| CLATSOP | 35,200 | 3,913 | 8,689 | 967 | 347 | 893 | 599 | 124,105 | 69 | 15 | 69 | 39 | 6,422 |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 928 | 314 | 817 | 557 | 110,961 | 50 | 11 | 50 | 28 | 3,959 |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,382 | 480 | 1,259 | 834 | 161,994 | 126 | 31 | 126 | 67 | 12,039 |
| LINN | 90,000 | 10,985 | 24,498 | 3,646 | 1,313 | 3,362 | 2,307 | 473,358 | 202 | 47 | 202 | 110 | 29,555 |
| MARION | 224,000 | 22,712 | 60,858 | 8,942 | 3,020 | 8,230 | 5,623 | 1,165,168 | 580 | 142 | 580 | 306 | 82,483 |
| POLK | 47,800 | 5,645 | 12,877 | 1,041 | 363 | 972 | 695 | 126,872 | 111 | 25 | 111 | 63 | 10,610 |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 564 | 201 | 516 | 358 | 67,509 | 18 | 4 | 18 | 10 | 937 |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,244 | 1,490 | 3,874 | 2,615 | 551,105 | 140 | 33 | 140 | 75 | 20,861 |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,119 | 731 | 1,942 | 1,307 | 268,286 | 222 | 50 | 222 | 123 | 19,647 |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 25,017 | 8,676 | 22,921 | 15,632 | 3,198,185 | 1,605 | 377 | 1,605 | 872 | 196,827 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,751 | 976 | 2,583 | 1,771 | 364,637 | 253 | 56 | 253 | 141 | 25,117 |
| CURRY | 19,200 | 2,231 | 4,168 | 572 | 204 | 518 | 347 | 71,841 | 24 | 6 | 24 | 12 | 3,374 |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,811 | 1,316 | 3,573 | 2,438 | 489,780 | 297 | 72 | 297 | 161 | 38,068 |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,544 | 1,975 | 5,206 | 3,487 | 765,666 | 520 | 117 | 520 | 288 | 56,501 |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 3,134 | 1,085 | 2,859 | 1,906 | 404,762 | 325 | 73 | 325 | 181 | 35,672 |
| LANE | 280,000 | 35,402 | 70,743 | 10,893 | 3,757 | 9,882 | 6,638 | 1,400,339 | 635 | 156 | 635 | 330 | 115,493 |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 26,705 | 9,313 | 24,621 | 16,587 | 3,497,024 | 2,054 | 480 | 2,054 | 1,113 | 274,225 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 557 | 175 | 458 | 308 | 61,132 | 87 | 19 | 87 | 50 | 8,531 |
| CROOK | 13,600 | 1,345 | 3,928 | 396 | 137 | 354 | 235 | 51,466 | 8 | 2 | 8 | 4 | 1,431 |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,785 | 622 | 1,628 | 1,093 | 216,980 | 123 | 30 | 123 | 64 | 11,998 |
| GILLIAM (1) | 1,850 | 137 | 717 | 0 | 0 | 0 | 0 | (369) | 0 | 0 | 0 | 0 | 0 |
| GRANT | 8,300 | 1,018 | 2,231 | 159 | 45 | 120 | 81 | 15,582 | 19 | 4 | 19 | 11 | 3,800 |
| HARNEY | 7,400 | 742 | 2,066 | 134 | 47 | 114 | 74 | 16,096 | 15 | 4 | 15 | 7 | 1,850 |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 351 | 129 | 335 | 219 | 48,847 | 41 | 10 | 41 | 22 | 4,351 |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 704 | 249 | 675 | 496 | 88,634 | 24 | 6 | 24 | 13 | 4,456 |
| KLAMATH | 58,500 | 7,203 | 15,789 | 2,110 | 758 | 2,017 | 1,403 | 276,081 | 162 | 35 | 162 | 94 | 17,674 |
| LAKE | 7,400 | 955 | 2,063 | 179 | 64 | 156 | 110 | 21,230 | 9 | 2 | 9 | 5 | 1,245 |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,092 | 342 | 1,035 | 742 | 130,794 | 45 | 9 | 45 | 27 | 5,019 |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,839 | 957 | 2,548 | 1,739 | 350,998 | 141 | 32 | 141 | 79 | 14,693 |
| UNION | 23,300 | 2,804 | 6,967 | 820 | 288 | 759 | 507 | 115,648 | 124 | 28 | 124 | 71 | 16,330 |
| WALLOWA | 7,200 | 785 | 2,044 | 70 | 27 | 65 | 44 | 8,972 | 6 | 2 | 6 | 2 | 388 |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 1,030 | 349 | 936 | 623 | 134,877 | 49 | 12 | 49 | 26 | 7,282 |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 12,226 | 4,189 | 11,200 | 7,674 | 1,536,969 | 853 | 195 | 853 | 475 | 99,049 |
| SUBSID ADOP ADJ. | | | | | | | | 26,103 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 91,630 | 31,938 | 84,909 | 57,754 | 12,172,916 | 5,678 | 1,323 | 5,678 | 3,103 | 708,371 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1990

| COUNTY | FOOD STAMPS (MAY 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE M5 CASES | M5 CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,900 | 9,299 | 3,892 | 569,800 | 1,179 | 55 | 1,101 | 2,335 | 855 | 147 | 143 | 12,504 | 128 | 234 | 29,630 |
| MULTNOMAH | 22,208 | 51,942 | 24,626 | 3,296,872 | 4,513 | 268 | 6,169 | 10,950 | 3,044 | 1,231 | 1,340 | 115,367 | 571 | 1,045 | 134,734 |
| REGION TOTAL | 27,108 | 61,241 | 28,518 | 3,866,672 | 5,692 | 323 | 7,270 | 13,285 | 3,899 | 1,378 | 1,483 | 127,871 | 699 | 1,279 | 164,364 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,994 | 3,490 | 1,600 | 214,476 | 45 | 5 | 307 | 357 | 420 | 29 | 41 | 4,432 | 52 | 95 | 13,308 |
| CLATSOP | 1,359 | 2,572 | 1,189 | 161,341 | 186 | 9 | 253 | 448 | 356 | 46 | 36 | (9,061) | 33 | 60 | 8,659 |
| COLUMBIA | 1,126 | 2,179 | 864 | 128,828 | 137 | 4 | 217 | 358 | 246 | 36 | 33 | 6,734 | 14 | 26 | 2,645 |
| LINCOLN | 2,314 | 3,753 | 1,597 | 227,235 | 268 | 20 | 265 | 553 | 425 | 67 | 73 | 1,209 | 41 | 75 | 8,844 |
| LINN | 5,062 | 9,387 | 3,927 | 557,209 | 916 | 60 | 780 | 1,756 | 860 | 99 | 94 | 4,485 | 102 | 187 | 21,798 |
| MARION | 10,498 | 20,964 | 8,410 | 1,257,733 | 1,669 | 163 | 2,735 | 4,567 | 2,202 | 255 | 242 | 28,525 | 240 | 439 | 54,161 |
| POLK | 1,856 | 3,180 | 1,291 | 182,575 | 364 | 21 | 350 | 735 | 415 | 34 | 41 | 3,769 | 39 | 71 | 8,071 |
| TILLAMOOK | 958 | 1,554 | 669 | 88,557 | 169 | 1 | 130 | 300 | 251 | 16 | 16 | 1,862 | 23 | 42 | 3,332 |
| WASHINGTON | 4,848 | 9,709 | 3,970 | 590,212 | 1,084 | 64 | 1,089 | 2,237 | 1,351 | 106 | 101 | 2,975 | 224 | 410 | 56,562 |
| YAMHILL | 3,094 | 5,541 | 2,277 | 323,122 | 467 | 20 | 413 | 900 | 747 | 41 | 32 | 5,988 | 86 | 157 | 17,480 |
| REGION TOTAL | 33,109 | 62,329 | 25,794 | 3,731,288 | 5,305 | 367 | 6,539 | 12,211 | 7,273 | 729 | 709 | 50,919 | 854 | 1,562 | 194,859 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,848 | 7,144 | 2,961 | 446,490 | 570 | 37 | 534 | 1,141 | 531 | 95 | 98 | 9,816 | 64 | 117 | 11,696 |
| CURRY | 943 | 1,511 | 645 | 90,741 | 117 | 7 | 104 | 228 | 178 | 14 | 12 | 3,061 | 16 | 29 | 2,720 |
| DOUGLAS | 4,242 | 8,907 | 3,708 | 552,490 | 709 | 38 | 716 | 1,463 | 819 | 124 | 151 | 8,316 | 110 | 201 | 16,863 |
| JACKSON | 5,968 | 12,815 | 5,466 | 802,059 | 749 | 62 | 975 | 1,786 | 1,231 | 181 | 228 | 11,728 | 164 | 300 | 37,197 |
| JOSEPHINE | 4,129 | 8,206 | 3,429 | 517,113 | 743 | 27 | 568 | 1,338 | 836 | 36 | 35 | (5,653) | 93 | 171 | 18,057 |
| LANE | 12,578 | 25,854 | 11,362 | 1,591,096 | 1,684 | 113 | 2,231 | 4,028 | 2,883 | 336 | 453 | 19,655 | 365 | 668 | 77,314 |
| REGION TOTAL | 31,708 | 64,437 | 27,571 | 3,999,989 | 4,572 | 284 | 5,128 | 9,984 | 6,478 | 786 | 977 | 46,923 | 812 | 1,486 | 163,847 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 927 | 1,582 | 668 | 90,075 | 135 | 2 | 145 | 282 | 186 | 18 | 23 | 2,434 | 13 | 24 | 2,667 |
| CROOK | 446 | 883 | 362 | 54,349 | 26 | 1 | 71 | 98 | 97 | 8 | 6 | 1,003 | 14 | 26 | 3,158 |
| DESCHUTES | 2,628 | 4,567 | 1,855 | 272,055 | 407 | 13 | 444 | 864 | 633 | 30 | 19 | 3,353 | 78 | 143 | 17,323 |
| GILLIAM (1) | 28 | 43 | 34 | 1,672 | 11 | 0 | 13 | 24 | 5 | 0 | 2 | 0 | 0 | 0 | 0 |
| GRANT | 320 | 603 | 264 | 33,796 | 86 | 1 | 48 | 135 | 83 | 9 | 3 | 1,094 | 8 | 15 | 1,239 |
| HARNEY | 387 | 529 | 217 | 30,221 | 37 | 0 | 44 | 81 | 29 | 5 | 6 | 0 | 8 | 15 | 1,675 |
| HOOD RIVER | 775 | 1,180 | 484 | 69,398 | 125 | 7 | 91 | 223 | 200 | 15 | 8 | 3,548 | 16 | 29 | 3,625 |
| JEFFERSON | 1,216 | 1,721 | 575 | 102,330 | 13 | 3 | 74 | 90 | 96 | 4 | 10 | 286 | 21 | 38 | 4,453 |
| KLAMATH | 3,566 | 5,764 | 2,239 | 356,448 | 87 | 13 | 414 | 514 | 556 | 82 | 46 | 2,075 | 57 | 104 | 9,999 |
| LAKE | 402 | 536 | 185 | 31,064 | 0 | 1 | 6 | 7 | 34 | 5 | 7 | 52 | 2 | 4 | 345 |
| MALHEUR | 2,866 | 3,937 | 1,293 | 224,684 | 260 | 11 | 241 | 512 | 483 | 13 | 18 | 1,353 | 31 | 57 | 5,784 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 4,045 | 7,210 | 2,821 | 430,007 | 470 | 32 | 591 | 1,093 | 721 | 53 | 49 | 10,484 | 73 | 134 | 15,106 |
| UNION | 1,038 | 2,087 | 854 | 119,839 | 193 | 10 | 167 | 370 | 233 | 17 | 21 | 2,473 | 27 | 49 | 5,817 |
| WALLOWA | 216 | 346 | 157 | 17,317 | 62 | 0 | 55 | 117 | 38 | 1 | 3 | 271 | 10 | 18 | 2,377 |
| WASCO (2) | 1,160 | 2,282 | 949 | 140,703 | 170 | 6 | 148 | 324 | 224 | 14 | 10 | 504 | 18 | 33 | 4,199 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 20,020 | 33,270 | 12,957 | 1,973,958 | 2,082 | 100 | 2,552 | 4,734 | 3,618 | 274 | 231 | 28,930 | 376 | 689 | 77,766 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | |
| STATE TOTAL | 111,945 | 221,277 | 94,840 | $13,571,907 | 17,651 | 1,074 | 21,489 | 40,214 | 21,268 | 3,167 | 3,400 | 254,642 | 2,741 | 5,016 | 600,836 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 72 | 13,540 | 8,037 | 1,065,166 | 12,937 | 2,305,658 | 13.8 | 32.3 | 35.0 |
| MULTNOMAH | 418 | 103,234 | 43,530 | 5,633,591 | 65,738 | 12,721,685 | 38.7 | 115.3 | 89.4 |
| REGION TOTAL | 490 | 116,774 | 51,567 | 6,698,757 | 78,675 | 15,027,343 | 30.9 | 85.5 | 72.3 |
| WEST REGION | | | | | | | | | |
| BENTON | 24 | 9,062 | 2,252 | 202,080 | 4,246 | 602,502 | 14.9 | 48.1 | 49.2 |
| CLATSOP | 37 | 12,739 | 2,059 | 269,273 | 3,418 | 573,477 | 25.4 | 68.9 | 73.1 |
| COLUMBIA | 19 | 5,539 | 1,775 | 222,060 | 2,901 | 480,725 | 21.9 | 51.6 | 58.4 |
| LINCOLN | 48 | 11,067 | 2,849 | 379,179 | 5,163 | 801,567 | 31.9 | 94.8 | 95.0 |
| LINN | 51 | 11,114 | 6,882 | 821,788 | 11,944 | 1,919,306 | 37.4 | 94.2 | 104.3 |
| MARION | 193 | 52,473 | 17,926 | 1,901,707 | 28,424 | 4,542,250 | 36.7 | 92.4 | 93.6 |
| POLK | 15 | 2,903 | 2,510 | 343,787 | 4,366 | 678,587 | 20.3 | 54.0 | 66.5 |
| TILLAMOOK | 13 | 4,534 | 1,229 | 174,714 | 2,187 | 341,444 | 23.9 | 65.4 | 71.9 |
| WASHINGTON | 74 | 18,552 | 8,747 | 1,173,150 | 13,595 | 2,413,417 | 13.1 | 32.4 | 32.9 |
| YAMHILL | 40 | 11,890 | 4,237 | 493,123 | 7,331 | 1,139,536 | 32.0 | 73.3 | 91.3 |
| REGION TOTAL | 514 | 139,873 | 50,466 | 5,980,861 | 83,575 | 13,492,810 | 24.9 | 63.6 | 67.6 |
| SOUTH REGION | | | | | | | | | |
| COOS | 39 | 6,521 | 5,038 | 642,761 | 8,886 | 1,507,038 | 42.8 | 115.1 | 118.5 |
| CURRY | 1 | 70 | 1,052 | 146,100 | 1,995 | 317,906 | 27.0 | 83.3 | 78.7 |
| DOUGLAS | 73 | 17,349 | 6,881 | 789,998 | 11,123 | 1,912,864 | 37.6 | 89.5 | 93.8 |
| JACKSON | 65 | 15,528 | 9,654 | 1,056,269 | 15,622 | 2,744,947 | 35.9 | 90.9 | 88.4 |
| JOSEPHINE | 39 | 6,132 | 5,961 | 610,704 | 10,090 | 1,586,788 | 44.5 | 115.8 | 127.8 |
| LANE | 182 | 46,544 | 19,820 | 2,398,889 | 32,398 | 5,649,330 | 35.3 | 93.8 | 92.3 |
| REGION TOTAL | 399 | 92,145 | 48,406 | 5,644,721 | 80,114 | 13,718,873 | 37.1 | 96.2 | 97.1 |
| EAST REGION | | | | | | | | | |
| BAKER | 12 | 3,612 | 1,215 | 198,631 | 2,142 | 367,082 | 29.8 | 80.7 | 103.1 |
| CROOK | 7 | 1,619 | 676 | 103,022 | 1,122 | 216,049 | 26.0 | 59.8 | 64.9 |
| DESCHUTES | 52 | 19,566 | 3,647 | 419,998 | 6,275 | 961,272 | 23.1 | 55.3 | 64.7 |
| GILLIAM (1) | 1 | 0 | 38 | (6,537) | 66 | (5,234) | 0.0 | 0.0 | 23.2 |
| GRANT | 3 | 344 | 433 | 56,508 | 753 | 112,362 | 14.5 | 36.3 | 72.7 |
| HARNEY | 4 | 1,149 | 307 | 34,230 | 694 | 85,221 | 15.4 | 35.8 | 71.5 |
| HOOD RIVER | 3 | 1,000 | 872 | 140,560 | 1,647 | 271,329 | 19.7 | 48.1 | 69.4 |
| JEFFERSON | 10 | 1,891 | 976 | 125,492 | 2,192 | 327,541 | 55.8 | 128.5 | 142.2 |
| KLAMATH | 40 | 6,516 | 3,726 | 347,683 | 7,292 | 1,016,477 | 34.5 | 88.9 | 98.5 |
| LAKE | 2 | 534 | 265 | 36,327 | 667 | 90,797 | 21.1 | 53.3 | 72.4 |
| MALHEUR | 71 | 12,772 | 2,668 | 231,388 | 5,534 | 611,794 | 39.8 | 96.0 | 151.4 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 79 | 18,240 | 5,209 | 688,609 | 9,254 | 1,528,137 | 43.9 | 91.3 | 124.1 |
| UNION | 9 | 2,241 | 1,648 | 276,717 | 2,686 | 539,065 | 32.6 | 72.8 | 89.6 |
| WALLOWA | 1 | 49 | 261 | 31,021 | 477 | 60,396 | 9.0 | 21.5 | 48.1 |
| WASCO (2) | 19 | 7,743 | 1,744 | 244,750 | 2,904 | 540,058 | 44.4 | 101.1 | 108.2 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 312 | 77,276 | 23,685 | 2,928,399 | 43,705 | 6,722,346 | 31.2 | 76.2 | 92.8 |
| SUBSID ADOP | | | 918 | | 918 | | | | |
| ADJ. | | | | 932 | | 27,035 | | | |
| STATE TOTAL | 1,715 | 426,067 | 175,042 | 21,253,670 | 286,987 | 48,988,408 | 30.4 | 79.4 | 79.3 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## AUGUST 1990 BOOKLET

DATA FOR JULY 1990

# PUBLIC ASSISTANCE PROGRAMS
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*The ADC-UN program is suspended from July through September, 1990.

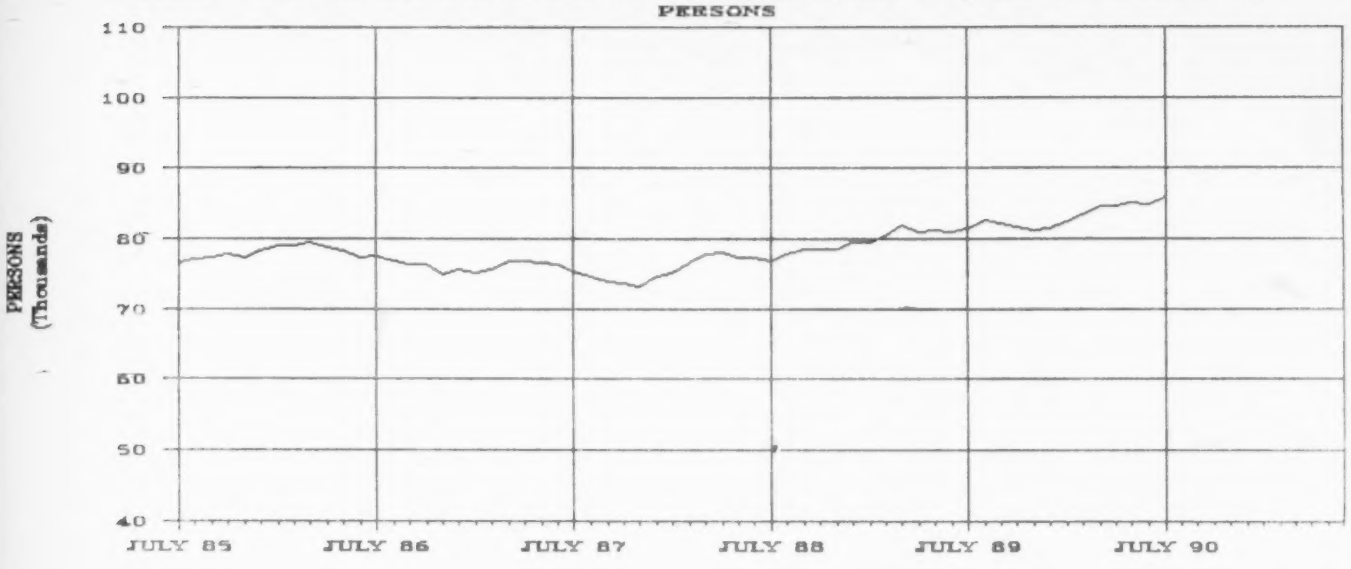

Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1990

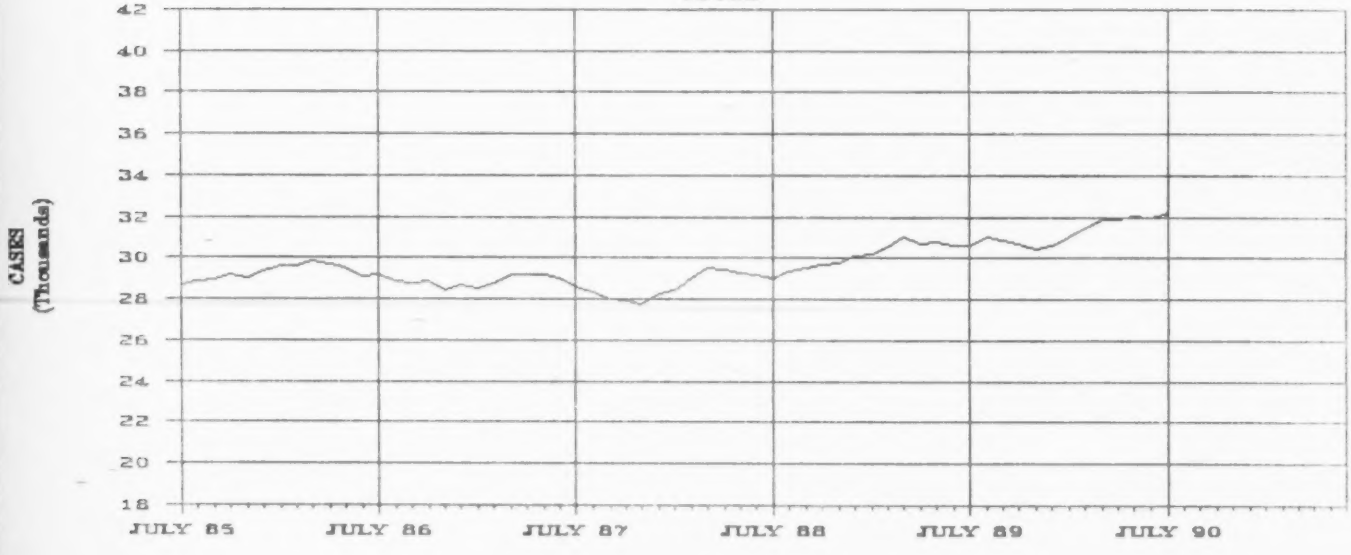
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,791 | 1,457 | 1,379 | (78) | 105.66% | $627,969.70 | $165.65 | $431.00 |
| ALBINA | 5,141 | 1,796 | 1,805 | 9 | 99.50% | 715,772.34 | 139.23 | 398.54 |
| SOUTHEAST PORTLAND | 2,221 | 877 | 961 | 84 | 91.26% | 321,364.28 | 144.69 | 366.44 |
| WEST PORTLAND | 2,247 | 773 | 749 | (24) | 103.20% | 306,913.93 | 136.59 | 397.04 |
| NORTH PTLD | 3,731 | 1,354 | 1,337 | (17) | 101.27% | 521,263.97 | 139.71 | 384.98 |
| NORTHEAST PTLD | 3,202 | 1,237 | 1,445 | 208 | 85.61% | 453,182.92 | 141.53 | 366.36 |
| EAST PTLD | 6,237 | 2,397 | 2,356 | (41) | 101.74% | 1,197,199.78 | 191.95 | 499.46 |
| REGION EXPENDITURE | | | | | | 4,906.40 | | |
| NORTH REGION | 26,570 | 9,891 | 10,032 | 141 | 98.59% | $4,148,573.32 | $156.14 | $419.43 |
| CORVALLIS | 1,090 | 425 | 440 | 15 | 96.59% | 158,509.49 | 145.42 | 372.96 |
| ASTORIA | 948 | 362 | 348 | (14) | 104.02% | 135,752.46 | 143.20 | 375.01 |
| ST. HELENS | 812 | 312 | 349 | 37 | 89.40% | 113,540.07 | 139.83 | 363.91 |
| WOODBURN | 1,024 | 355 | 408 | 53 | 87.01% | 141,438.26 | 138.12 | 398.42 |
| NEWPORT | 1,209 | 466 | 431 | (35) | 108.12% | 168,685.75 | 139.53 | 361.99 |
| ALBANY | 1,842 | 711 | 755 | 44 | 94.17% | 266,913.30 | 144.90 | 375.41 |
| LEBANON | 1,641 | 637 | 636 | (1) | 100.16% | 231,551.57 | 141.10 | 363.50 |
| SOUTH SALEM | 3,005 | 1,114 | 1,133 | 19 | 98.32% | 531,713.05 | 176.94 | 477.30 |
| NORTH SALEM | 4,365 | 1,602 | 1,477 | (125) | 108.46% | 619,474.70 | 141.92 | 386.69 |
| DALLAS | 999 | 371 | 399 | 28 | 92.98% | 133,667.91 | 133.80 | 360.29 |
| TILLAMOOK | 515 | 205 | 190 | (15) | 107.90% | 68,626.91 | 133.26 | 334.77 |
| BEAVERTON | 3,968 | 1,520 | 1,528 | 8 | 99.48% | 560,195.38 | 141.18 | 368.55 |
| MCMINNVILLE | 1,979 | 742 | 737 | (5) | 100.68% | 283,999.32 | 143.51 | 382.75 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 23,397 | 8,822 | 8,831 | 9 | 99.90% | $3,414,068.17 | $145.92 | $386.99 |
| COOS BAY | 2,577 | 964 | 963 | (1) | 100.10% | 371,150.58 | 144.02 | 385.01 |
| GOLD BEACH | 493 | 195 | 182 | (13) | 107.14% | 69,675.09 | 141.33 | 357.31 |
| ROSEBURG | 3,631 | 1,338 | 1,397 | 59 | 95.78% | 514,063.48 | 141.58 | 384.20 |
| SPRINGFIELD | 4,049 | 1,527 | 1,549 | 22 | 98.58% | 637,192.39 | 157.37 | 417.28 |
| MEDFORD | 4,681 | 1,755 | 1,760 | 5 | 99.72% | 689,133.53 | 147.22 | 392.67 |
| ASHLAND | 495 | 202 | 189 | (13) | 106.88% | 69,953.02 | 141.32 | 346.30 |
| GRANTS PASS | 2,175 | 839 | 827 | (12) | 101.45% | 311,009.17 | 142.99 | 370.69 |
| CAVE JUNCTION | 708 | 253 | 222 | (31) | 113.96% | 95,988.71 | 135.58 | 379.40 |
| EUGENE | 1,657 | 658 | 800 | 142 | 82.25% | 238,483.35 | 143.92 | 362.44 |
| WEST EUGENE | 2,539 | 953 | 1,086 | 133 | 87.75% | 359,195.07 | 141.47 | 376.91 |
| COTTAGE GROVE | 1,023 | 390 | 416 | 26 | 93.75% | 146,451.73 | 143.16 | 375.52 |
| FLORENCE | 681 | 244 | 245 | 1 | 99.59% | 88,358.18 | 129.75 | 362.12 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,709 | 9,318 | 9,636 | 318 | 96.70% | $3,590,654.30 | $145.32 | $385.35 |
| BAKER CITY | 455 | 170 | 174 | 4 | 97.70% | 62,228.68 | 136.77 | 366.05 |
| BEND | 1,597 | 608 | 646 | 38 | 94.12% | 222,222.67 | 139.15 | 365.50 |
| JOHN DAY | 123 | 44 | 56 | 12 | 78.57% | 14,505.24 | 117.93 | 329.66 |
| CONDON * | 0 | 0 | 47 | 47 | 0.00% | 0.00 | | |
| BURNS | 129 | 52 | 53 | 1 | 98.11% | 15,563.34 | 120.65 | 299.29 |
| PRINEVILLE | 375 | 143 | 143 | 0 | 100.00% | 53,199.93 | 141.87 | 372.03 |
| MADRAS | 699 | 257 | 254 | (3) | 101.18% | 91,703.83 | 131.19 | 356.82 |
| KLAMATH FALLS | 1,995 | 744 | 733 | (11) | 101.50% | 284,405.07 | 142.56 | 382.26 |
| LAKEVIEW | 150 | 63 | 66 | 3 | 95.46% | 20,336.80 | 135.58 | 322.81 |
| ONTARIO | 1,042 | 343 | 340 | (3) | 100.88% | 136,944.80 | 131.42 | 399.26 |
| PENDLETON | 780 | 297 | 293 | (4) | 101.37% | 107,410.86 | 137.71 | 361.65 |
| HERMISTON | 1,470 | 546 | 434 | (112) | 125.81% | 209,405.90 | 142.45 | 383.53 |
| MLTN-SRWTR | 344 | 126 | 149 | 23 | 84.56% | 44,949.12 | 130.67 | 356.74 |
| LAGRANDE | 775 | 291 | 321 | 30 | 90.65% | 115,487.93 | 149.02 | 396.87 |
| ENTERPRISE | 69 | 29 | 46 | 17 | 63.04% | 9,648.56 | 139.83 | 332.71 |
| THE DALLES | 932 | 342 | 310 | (32) | 110.32% | 140,036.31 | 150.25 | 409.46 |
| HOOD RIVER | 336 | 128 | 135 | 7 | 94.82% | 44,306.40 | 131.86 | 346.14 |
| REGION EXPENDITURE | | | | | | 2,148.71 | | |
| EAST REGION | 11,271 | 4,183 | 4,200 | 17 | 99.60% | $1,574,504.15 | $139.70 | $376.41 |
| Adjustment | | | | | | $13,579.94 | | |
| STATE TOTAL | 85,947 | 32,214 | 32,699 | 485 | 98.52% | $12,741,379.88 | $148.25 | $395.52 |

* Condon allocations will be adjusted when branch status is determined.

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



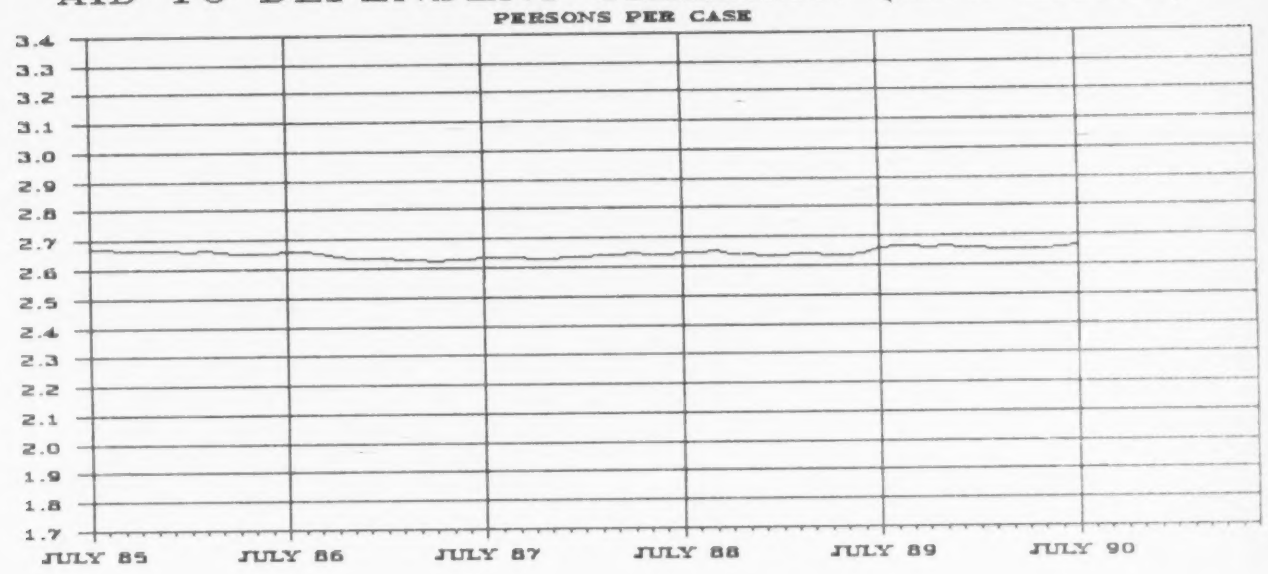

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | 84,554 | 84,583 | 85,050 | 84,909 | 82,981 |
| FY 90-91 | 85,947 | | | | | | | | | | | | 85,947 |

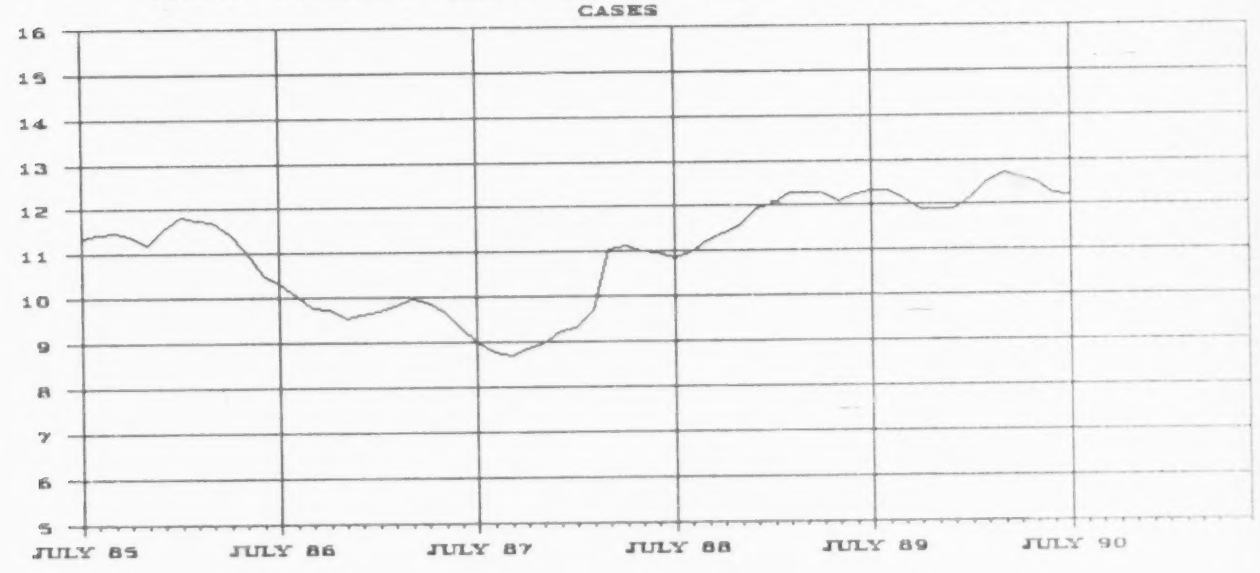
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | 31,876 | 31,870 | 32,031 | 31,938 | 31,210 |
| FY 90-91 | 32,214 | | | | | | | | | | | | 32,214 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY




AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | 2.653 | 2.654 | 2.655 | 2.659 | 2.659 |
| FY 90-91 | 2.668 | | | | | | | | | | | | 2.668 |

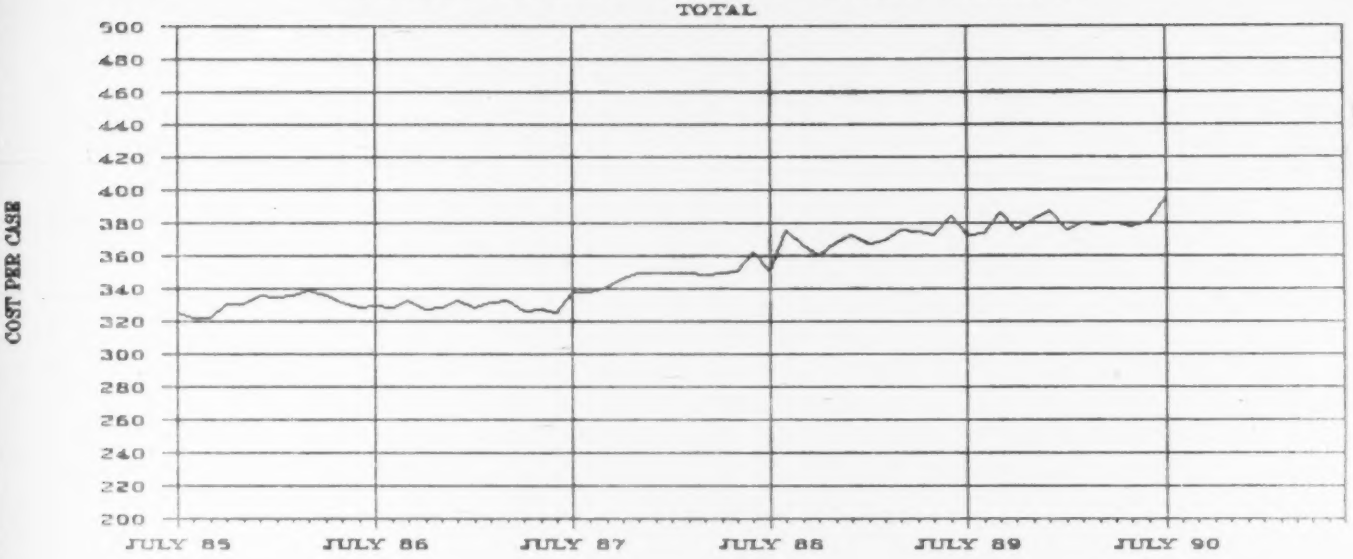
ADC BASIC MANDATORY/VOLUNTARY

CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | 12,701 | 12,616 | 12,506 | 12,237 | 12,270 |
| FY 90-91 | 12,223 | | | | | | | | | | | | 12,223 |

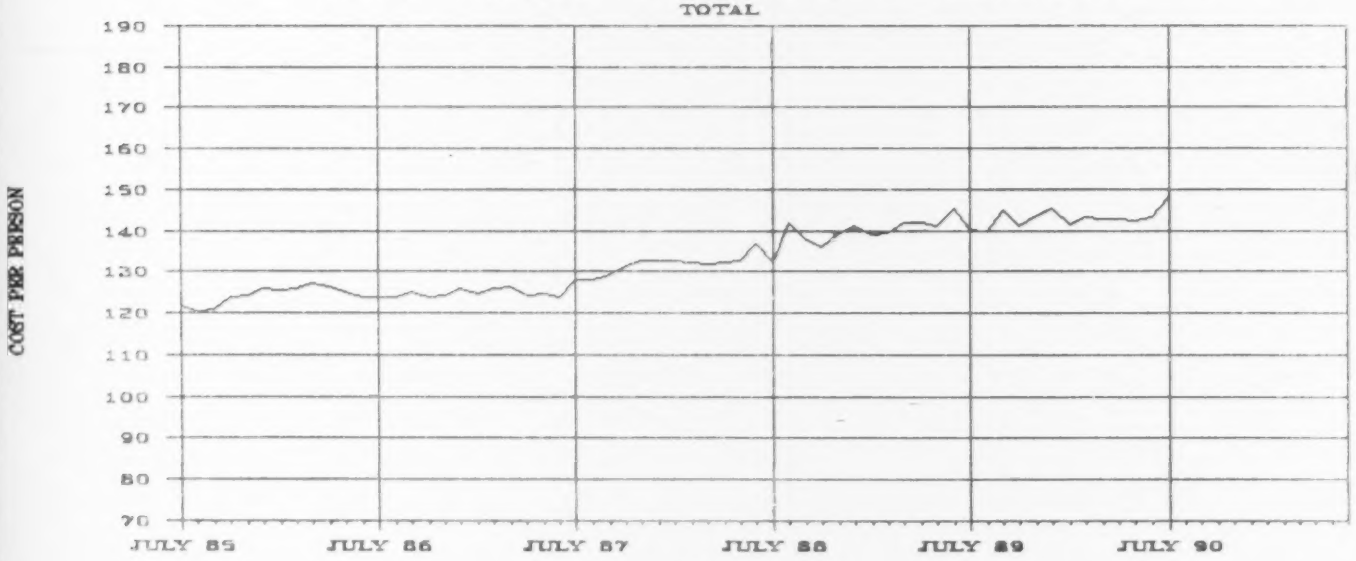
# ADC BASIC COST PER CASE

TOTAL




# ADC BASIC COST PER PERSON

TOTAL




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.70 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | 378.61 | 379.54 | 378.21 | 381.14 | 379.12 |
| FY 90-91 | 395.52 | | | | | | | | | | | | 395.52 |

TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | 142.73 | 143.01 | 142.44 | 143.36 | 142.59 |
| FY 90-91 | 148.25 | | | | | | | | | | | | 148.25 |

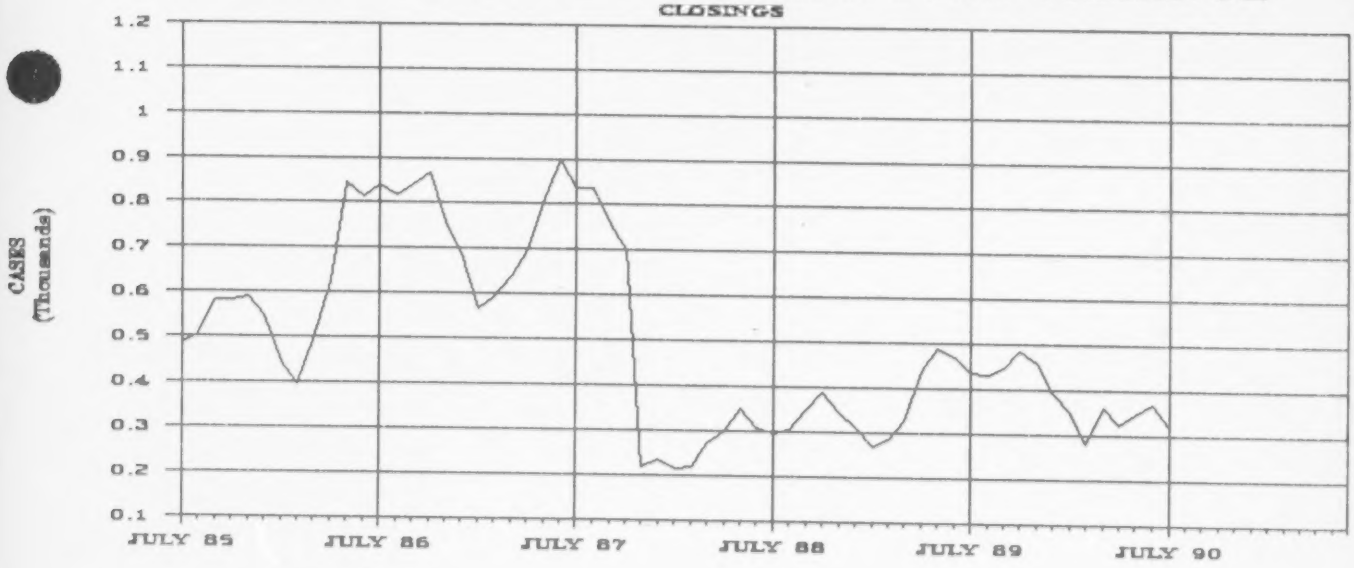
TABLE 8: ADC JOBS INFORMATION -- JULY 1990

| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL SANCTIONS | CMS ADC | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 40.29% | 1,457 | 528 | 59 | 15 | 0 | 15 | 2.56% | 46 | 8.71% |
| ALBINA | 34.86% | 1,796 | 612 | 14 | 3 | 10 | 13 | 2.08% | 85 | 13.89% |
| SOUTHEAST PTLD | 29.76% | 877 | 256 | 5 | 8 | 1 | 9 | 3.45% | 62 | 24.22% |
| WEST PTLD | 25.79% | 791 | 203 | 1 | 0 | 3 | 3 | 1.47% | 32 | 15.76% |
| NORTH PTLD | 31.83% | 1,354 | 421 | 10 | 10 | 0 | 10 | 2.32% | 75 | 17.81% |
| NORTHEAST PTLD | 26.92% | 1,237 | 319 | 14 | 10 | 0 | 10 | 3.00% | 82 | 25.71% |
| EAST PTLD | 44.89% | 2,397 | 945 | 131 | 34 | 0 | 34 | 3.16% | 67 | 7.09% |
| NORTH REGION | 35.50% | 9,909 | 3,284 | 234 | 80 | 14 | 94 | 2.67% | 449 | 13.67% |
| CORVALLIS | 47.29% | 425 | 199 | 2 | 2 | 1 | 3 | 1.49% | 62 | 31.16% |
| ASTORIA | 32.04% | 362 | 115 | 1 | 5 | 0 | 5 | 4.31% | 23 | 20.00% |
| ST. HELENS | 36.22% | 312 | 111 | 2 | 2 | 0 | 2 | 1.77% | 31 | 27.93% |
| WOODBURN | 30.14% | 355 | 94 | 13 | 2 | 1 | 3 | 2.80% | 16 | 17.02% |
| NEWPORT | 38.20% | 466 | 172 | 6 | 5 | 0 | 5 | 2.81% | 35 | 20.35% |
| ALBANY | 36.85% | 711 | 254 | 8 | 4 | 0 | 4 | 1.53% | 73 | 28.74% |
| LEBANON | 37.99% | 637 | 241 | 1 | 4 | 0 | 4 | 1.65% | 80 | 33.20% |
| SOUTH SALEM | 44.70% | 1,114 | 465 | 33 | 8 | 0 | 8 | 1.61% | 44 | 9.46% |
| NORTH SALEM | 36.06% | 1,603 | 561 | 17 | 3 | 0 | 3 | 0.52% | 64 | 11.41% |
| DALLAS | 34.50% | 371 | 123 | 5 | 0 | 3 | 3 | 2.34% | 39 | 31.71% |
| TILLAMOOK | 18.05% | 205 | 35 | 2 | 1 | 0 | 1 | 2.70% | 12 | 34.29% |
| BEAVERTON | 34.08% | 1,520 | 503 | 15 | 22 | 3 | 25 | 4.83% | 97 | 19.28% |
| MCMINNVILLE | 36.79% | 742 | 263 | 10 | 8 | 0 | 8 | 2.93% | 28 | 10.65% |
| WEST REGION | 36.85% | 8,823 | 3,136 | 115 | 66 | 8 | 74 | 2.28% | 604 | 19.26% |
| COOS BAY | 41.49% | 964 | 396 | 4 | 7 | 0 | 7 | 1.75% | 86 | 21.72% |
| GOLD BEACH | 34.87% | 195 | 68 | 0 | 4 | 0 | 4 | 5.88% | 8 | 11.76% |
| ROSEBURG | 37.00% | 1,338 | 486 | 9 | 21 | 0 | 21 | 4.24% | 139 | 28.60% |
| SPRINGFIELD | 50.69% | 1,527 | 718 | 56 | 14 | 0 | 14 | 1.81% | 49 | 6.82% |
| MEDFORD | 44.22% | 1,755 | 708 | 68 | 17 | 0 | 17 | 2.19% | 109 | 15.40% |
| ASHLAND | 41.09% | 202 | 82 | 1 | 7 | 0 | 7 | 8.43% | 23 | 28.05% |
| GRANTS PASS | 42.31% | 839 | 353 | 2 | 15 | 1 | 16 | 4.51% | 65 | 18.41% |
| CAVE JUNCTION | 55.34% | 253 | 138 | 2 | 2 | 0 | 2 | 1.43% | 20 | 14.49% |
| EUGENE | 37.54% | 658 | 245 | 2 | 14 | 0 | 14 | 5.67% | 103 | 42.04% |
| WEST EUGENE | 37.74% | 954 | 352 | 8 | 9 | 0 | 9 | 2.50% | 105 | 29.83% |
| COTTAGE GROVE | 41.54% | 390 | 162 | 0 | 7 | 0 | 7 | 4.32% | 32 | 19.75% |
| FLORENCE | 34.43% | 244 | 84 | 0 | 1 | 0 | 1 | 1.19% | 25 | 29.76% |
| SOUTH REGION | 42.32% | 9,319 | 3,792 | 152 | 118 | 1 | 119 | 3.02% | 764 | 20.15% |
| BAKER CITY | 39.41% | 170 | 65 | 2 | 3 | 0 | 3 | 4.48% | 9 | 13.85% |
| BEND | 37.34% | 608 | 224 | 3 | 7 | 0 | 7 | 3.08% | 37 | 16.52% |
| JOHN DAY | 52.27% | 44 | 22 | 1 | 2 | 0 | 2 | 8.70% | 3 | 13.64% |
| CONDON | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| BURNS | 25.00% | 52 | 13 | 0 | 0 | 0 | 0 | 0.00% | 1 | 7.69% |
| PRINEVILLE | 30.77% | 143 | 42 | 2 | 5 | 0 | 5 | 11.36% | 7 | 16.67% |
| MADRAS | 25.29% | 257 | 63 | 2 | 0 | 0 | 0 | 0.00% | 14 | 22.22% |
| KLAMATH FALLS | 32.53% | 744 | 240 | 2 | 11 | 2 | 13 | 5.37% | 73 | 30.42% |
| LAKEVIEW | 46.03% | 63 | 26 | 3 | 1 | 0 | 1 | 3.45% | 8 | 30.77% |
| ONTARIO | 30.32% | 343 | 103 | 1 | 7 | 3 | 10 | 9.62% | 22 | 21.36% |
| PENDLETON | 32.32% | 297 | 93 | 3 | 2 | 0 | 2 | 2.08% | 28 | 30.11% |
| HERMISTON | 33.52% | 546 | 183 | 0 | 5 | 0 | 5 | 2.73% | 27 | 14.75% |
| MLTN-FRWTR | 34.13% | 126 | 43 | 0 | 1 | 1 | 2 | 4.65% | 8 | 18.60% |
| LAGRANDE | 43.99% | 291 | 124 | 4 | 1 | 0 | 1 | 0.78% | 10 | 8.06% |
| ENTERPRISE | 27.59% | 29 | 8 | 0 | 0 | 0 | 0 | 0.00% | 3 | 37.50% |
| THE DALLES | 52.34% | 342 | 152 | 27 | 9 | 1 | 10 | 5.59% | 9 | 5.92% |
| HOOD RIVER | 46.09% | 128 | 58 | 1 | 1 | 0 | 1 | 1.69% | 1 | 1.72% |
| EAST REGION | 36.10% | 4,183 | 1,459 | 51 | 55 | 7 | 62 | 4.11% | 260 | 17.82% |
| STATE TOTAL | 37.92% | 32,234 | 11,671 | 552 | 319 | 30 | 349 | 2.86% | 2,077 | 17.80% |

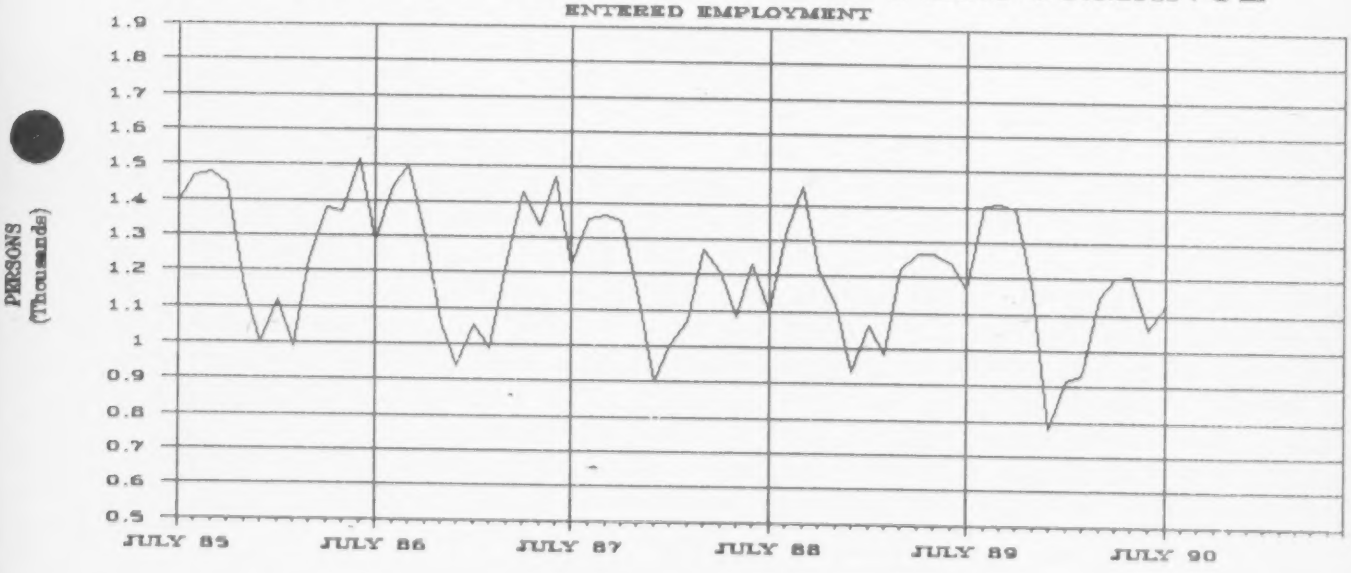
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 49 | 29 | 20 | 49 | $6.08 | $5.34 | $5.78 |
| 0701 | Albina | 4 | 45 | 30 | 19 | 49 | 5.44 | 4.93 | 5.24 |
| 1401 | SE Portland | 7 | 41 | 29 | 19 | 48 | 5.30 | 4.84 | 5.12 |
| 2501 | W Portland | 2 | 6 | 5 | 3 | 8 | 5.55 | 4.87 | 5.30 |
| 2601 | N Portland | 7 | 36 | 31 | 12 | 43 | 5.82 | 4.70 | 5.51 |
| 2801 | NE Portland | 10 | 30 | 21 | 19 | 40 | 5.30 | 4.98 | 5.15 |
| 3501 | E Portland | 0 | 43 | 36 | 7 | 43 | 6.05 | 4.32 | 5.77 |
| | NORTH REGION | 30 | 250 | 181 | 99 | 280 | 5.69 | 4.93 | 5.42 |
| 0201 | Corvallis | 3 | 23 | 22 | 4 | 26 | 4.73 | 4.72 | 4.73 |
| 0401 | Astoria | 2 | 7 | 6 | 3 | 9 | 4.83 | 4.75 | 4.81 |
| 0501 | St. Helens | 2 | 3 | 3 | 2 | 5 | 4.75 | 4.63 | 4.70 |
| 1901 | Woodburn | 2 | 17 | 12 | 7 | 19 | 4.72 | 4.50 | 4.64 |
| 2101 | Newport | 1 | 28 | 15 | 14 | 29 | 5.53 | 5.39 | 5.46 |
| 2201 | Albany | 0 | 34 | 18 | 16 | 34 | 4.84 | 4.69 | 4.77 |
| 2202 | Lebanon | 4 | 28 | 24 | 8 | 32 | 4.67 | 4.69 | 4.68 |
| 2401 | South Salem | 0 | 35 | 24 | 11 | 35 | 5.77 | 5.07 | 5.55 |
| 2402 | North Salem | 5 | 66 | 54 | 17 | 71 | 4.92 | 4.78 | 4.88 |
| 2701 | Dallas | 7 | 19 | 22 | 4 | 26 | 5.14 | 4.69 | 5.07 |
| 2901 | Tillamook | 2 | 11 | 10 | 3 | 13 | 4.88 | 4.92 | 4.89 |
| 3401 | Beaverton | 5 | 47 | 38 | 14 | 52 | 5.62 | 4.20 | 5.24 |
| 3601 | McMinnville | 3 | 15 | 9 | 9 | 18 | 5.00 | 4.71 | 4.85 |
| | WEST REGION | 36 | 333 | 257 | 112 | 369 | 5.10 | 4.76 | 5.00 |
| 0601 | Coos Bay | 4 | 31 | 17 | 18 | 35 | 5.11 | 4.48 | 4.79 |
| 0801 | Gold Beach | 1 | 1 | 1 | 1 | 2 | 4.25 | 4.25 | 4.25 |
| 1001 | Roseburg | 7 | 35 | 23 | 19 | 42 | 4.89 | 4.43 | 4.68 |
| 1101 | Springfield | 0 | 42 | 25 | 17 | 42 | 4.83 | 4.83 | 4.83 |
| 1501 | Medford | 0 | 40 | 29 | 11 | 40 | 5.08 | 5.63 | 5.23 |
| 1502 | Ashland | 0 | 3 | 2 | 1 | 3 | 5.24 | 5.50 | 5.33 |
| 1701 | Grants Pass | 5 | 13 | 13 | 5 | 18 | 4.76 | 4.25 | 4.62 |
| 1702 | Cave Junction | 0 | 6 | 1 | 5 | 6 | 7.00 | 3.78 | 4.32 |
| 2001 | Eugene | 1 | 27 | 18 | 10 | 28 | 5.12 | 4.80 | 5.00 |
| 2002 | West Eugene | 1 | 23 | 14 | 10 | 24 | 4.86 | 4.52 | 4.72 |
| 2003 | Cottage Grove | 2 | 16 | 8 | 10 | 18 | 4.67 | 4.74 | 4.71 |
| 3201 | Florence | 5 | 14 | 9 | 10 | 19 | 4.81 | 5.05 | 4.94 |
| | SOUTH REGION | 26 | 251 | 160 | 117 | 277 | 4.95 | 4.70 | 4.84 |
| 0101 | Baker City | 0 | 11 | 5 | 6 | 11 | 4.45 | 4.42 | 4.43 |
| 0901 | Bend | 2 | 42 | 27 | 17 | 44 | 5.67 | 4.28 | 5.14 |
| 1201 | John Day | 1 | 3 | 2 | 2 | 4 | 5.13 | 5.56 | 5.34 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 0 | 1 | 1 | 0 | 1 | 5.00 | 0.00 | 5.00 |
| 1601 | Prineville | 0 | 7 | 5 | 2 | 7 | 4.95 | 4.25 | 4.75 |
| 1602 | Madras | 1 | 7 | 6 | 2 | 8 | 4.95 | 3.20 | 4.51 |
| 1801 | Klamath Falls | 0 | 3 | 1 | 2 | 3 | 6.00 | 4.62 | 5.08 |
| 1802 | Lakeview | 0 | 7 | 4 | 3 | 7 | 6.51 | 4.50 | 5.65 |
| 2301 | Ontario | 4 | 19 | 17 | 6 | 23 | 5.22 | 5.26 | 5.23 |
| 3001 | Pendleton | 0 | 22 | 5 | 17 | 22 | 5.00 | 4.88 | 4.91 |
| 3003 | Hermiston | 2 | 33 | 27 | 8 | 35 | 4.62 | 4.25 | 4.53 |
| 3004 | Milton-Freewater | 2 | 10 | 12 | 0 | 12 | 5.05 | 0.00 | 5.05 |
| 3101 | Lagrande | 0 | 9 | 5 | 4 | 9 | 5.31 | 4.33 | 4.87 |
| 3102 | Enterprise | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 0 | 12 | 6 | 6 | 12 | 8.16 | 5.17 | 6.67 |
| 3302 | Hood River | 0 | 7 | 6 | 1 | 7 | 4.38 | 4.25 | 4.36 |
| | EAST REGION | 12 | 193 | 129 | 76 | 205 | 5.26 | 4.59 | 5.01 |
| | STATE TOTAL | 104 | 1,027 | 727 | 404 | 1,131 | $5.24 | $4.76 | $5.07 |

# ADC BASIC JOBS PROGRAM PERFORMANCE




# ADC BASIC JOBS PROGRAM PERFORMANCE




CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | 362 | 323 | 348 | 369 | 391 |
| FY 90-91 | 319 | | | | | | | | | | | | 319 |

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

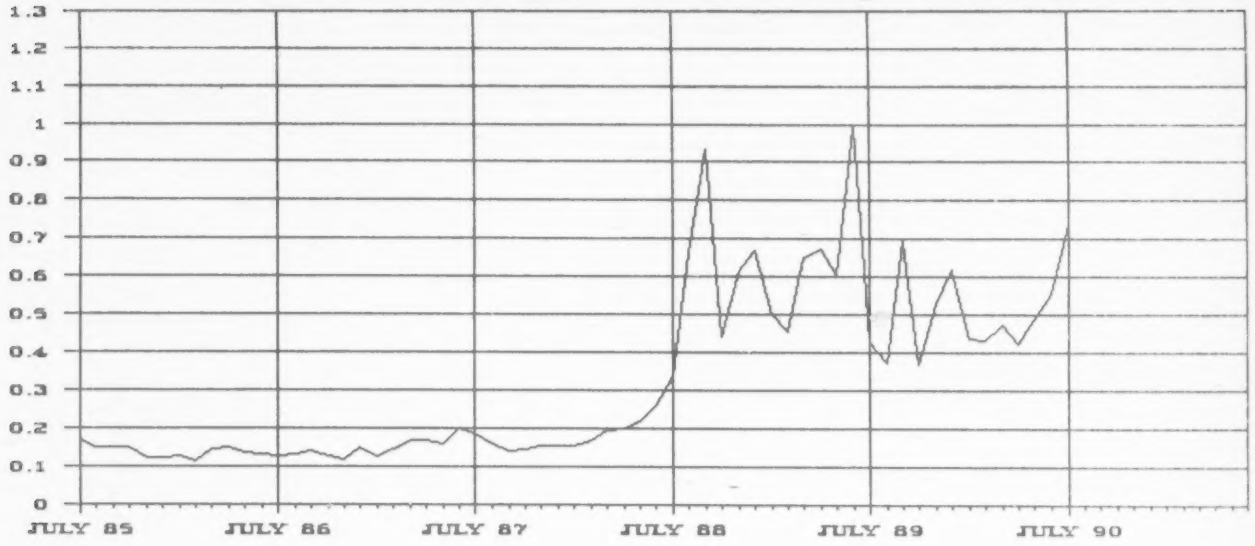
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible]-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| [illegible]-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,253 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | 930 | 1,150 | 1,202 | 1,206 | 1,059 | 1,147 |
| FY 90-91 | 1,131 | | | | | | | | | | | | 1,131 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JULY 1990

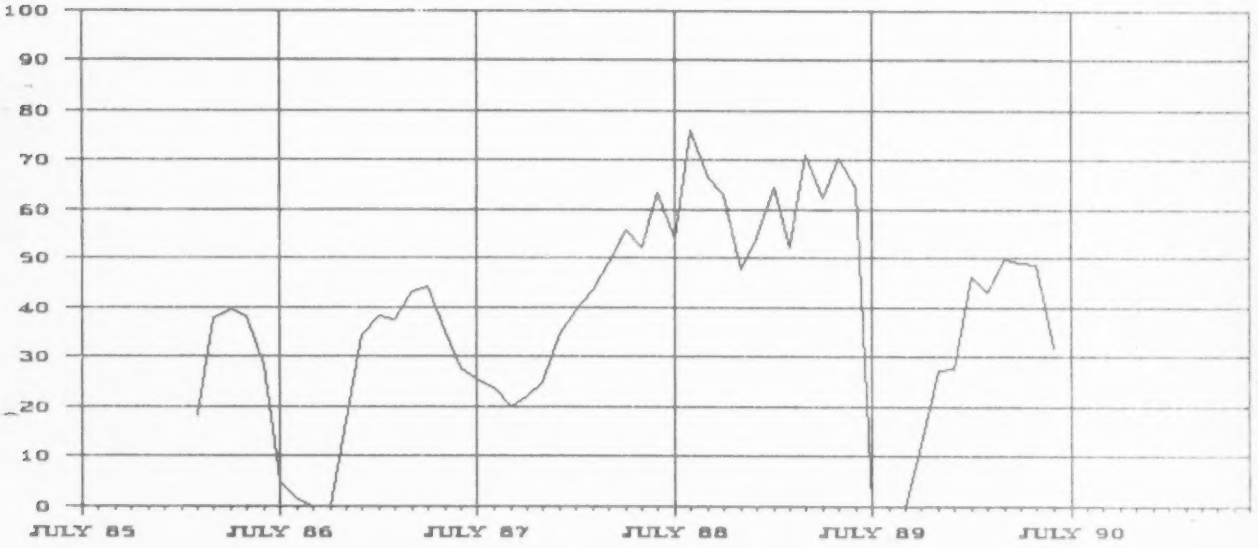
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $4,618.39 | $10,563.22 | $1,216.41 | $52,788.54 | $69,186.56 | $0.00 | | |
| ALBINA | 4,470.94 | 4,596.54 | 0.00 | 1,377.21 | 10,444.69 | 10,681.00 | 236.31 | 97.7876% |
| SOUTHEAST PTLD | 260.00 | 1,519.50 | 0.00 | 49.97 | 1,829.47 | 5,544.00 | 3,714.53 | 32.9991% |
| WEST PTLD | 776.26 | 1,165.50 | 0.00 | 27.00 | 1,968.76 | 3,337.00 | 1,368.24 | 58.9979% |
| NORTH PTLD | 3,936.00 | 6,029.32 | 0.00 | 195.63 | 10,160.95 | 8,291.00 | (1,869.95) | 122.5540% |
| NORTHEAST PTLD | 0.00 | 1,722.50 | 0.00 | 618.96 | 2,341.46 | 7,288.00 | 4,946.54 | 32.1276% |
| EAST PTLD | 6,818.03 | 30,416.36 | 0.00 | 253,112.15 | 290,346.54 | | | |
| REGION EXP. | 4,906.40 | 0.00 | 0.00 | 0.00 | 4,906.40 | 5,000.00 | 93.60 | 98.1280% |
| NORTH REGION | $25,786.02 | $56,012.94 | $1,216.41 | $308,169.46 | $391,184.83 | | | |
| CORVALLIS | 1,561.25 | 1,493.88 | 0.00 | 896.70 | 3,951.83 | 3,561.00 | (390.83) | 110.9753% |
| ASTORIA | 269.40 | 2,847.25 | 0.00 | 275.90 | 3,392.55 | 1,939.00 | (1,453.55) | 174.9639% |
| ST. HELENS | 1,032.08 | 1,835.50 | 0.00 | 266.81 | 3,134.39 | 2,214.00 | (920.39) | 141.5714% |
| WOODBURN | 597.18 | 1,726.50 | 0.00 | 1,535.14 | 3,858.82 | 2,467.00 | (1,391.82) | 156.4175% |
| NEWPORT | 886.07 | 350.37 | 0.00 | 132.45 | 1,368.89 | 3,344.00 | 1,975.11 | 40.9357% |
| ALBANY | 2,566.04 | 1,049.24 | 0.00 | 220.97 | 3,836.25 | 5,719.00 | 1,882.75 | 67.0790% |
| LEBANON | 4,833.45 | 323.45 | 0.00 | 1,497.48 | 6,654.38 | 4,370.00 | (2,284.38) | 152.2741% |
| SOUTH SALEM | 5,773.61 | 14,609.02 | 0.00 | 80,826.43 | 101,209.06 | | | |
| NORTH SALEM | 3,353.83 | 5,866.73 | 0.00 | 236.01 | 9,456.57 | 8,671.00 | (785.57) | 109.0597% |
| DALLAS | 512.17 | 315.20 | 0.00 | 2,173.65 | 3,001.02 | 2,342.00 | (659.02) | 128.1392% |
| TILLAMOOK | 322.90 | 220.00 | 0.00 | 191.65 | 734.55 | 1,153.00 | 418.45 | 63.7077% |
| BEAVERTON | 4,957.84 | 4,921.35 | 0.00 | 222.35 | 10,101.54 | 7,740.00 | (2,361.54) | 130.5109% |
| MCMINNVILLE | 1,547.50 | 2,059.50 | 0.00 | 3,548.92 | 7,155.92 | 4,835.00 | (2,320.92) | 148.0025% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| WEST REGION | $28,213.32 | $37,617.99 | $0.00 | $92,024.46 | $157,855.77 | | | |
| COOS BAY | 2,215.10 | 1,821.77 | 0.00 | 1,313.42 | 5,350.29 | 5,503.00 | 152.71 | 97.2250% |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 94.95 | 94.95 | 1,061.00 | 966.05 | 8.9491% |
| ROSEBURG | 1,890.00 | 3,089.75 | 1,147.30 | 1,700.15 | 7,827.20 | 9,142.00 | 1,314.80 | 85.6180% |
| SPRINGFIELD | 10,168.87 | 16,577.95 | 68.00 | 40,588.36 | 67,403.18 | | | |
| MEDFORD | 6,298.15 | 16,307.13 | 0.00 | 3,615.56 | 26,220.84 | | | |
| ASHLAND | 27.00 | 2,013.21 | 0.00 | 170.00 | 2,210.21 | 1,317.00 | (893.21) | 167.8216% |
| GRANTS PASS | 1,863.51 | 3,467.65 | 0.00 | 238.73 | 5,569.89 | 6,188.00 | 618.11 | 90.0112% |
| CAVE JUNCTION | 1,223.60 | 46.00 | 0.00 | 82.56 | 1,352.16 | 2,090.00 | 737.84 | 64.6967% |
| EUGENE | 1,606.19 | 2,980.70 | 0.00 | 1,364.17 | 5,951.06 | 6,853.00 | 901.94 | 86.8388% |
| WEST EUGENE | 1,738.51 | 1,798.75 | 0.00 | 682.61 | 4,219.87 | 8,071.00 | 3,851.13 | 52.2844% |
| COTTAGE GROVE | 892.90 | 791.00 | 0.00 | 312.70 | 1,996.60 | 3,151.00 | 1,154.40 | 63.3640% |
| FLORENCE | 255.20 | 102.00 | 0.00 | 503.17 | 860.37 | 1,592.00 | 731.63 | 54.0433% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| SOUTH REGION | $28,179.03 | $48,995.91 | $1,215.30 | $50,666.38 | $129,056.62 | | | |
| BAKER CITY | 448.54 | 1,341.26 | 0.00 | 611.01 | 2,400.81 | 1,225.00 | (1,175.81) | 195.9845% |
| BEND | 1,755.91 | 2,687.45 | 0.00 | 2,559.05 | 7,002.41 | 4,222.00 | (2,780.41) | 165.8553% |
| JOHN DAY | 19.04 | 0.00 | 0.00 | 0.00 | 19.04 | 521.00 | 501.96 | 3.6545% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 | 0.0000% |
| BURNS | 15.00 | 0.00 | 0.00 | 525.87 | 540.87 | 429.00 | (111.87) | 126.0769% |
| PRINEVILLE | 292.90 | 1,498.50 | 0.00 | 157.50 | 1,948.90 | 685.00 | (1,263.90) | 284.5109% |
| MADRAS | 261.00 | 875.50 | 0.00 | 96.33 | 1,232.83 | 1,107.00 | (125.83) | 111.3668% |
| KLAMATH FALLS | 688.03 | 1,661.00 | 0.00 | 120.00 | 2,469.03 | 4,507.00 | 2,037.97 | 54.7821% |
| LAKEVIEW | 394.75 | 530.00 | 0.00 | 34.50 | 959.25 | 524.00 | (435.25) | 183.0630% |
| ONTARIO | 1,705.56 | 696.00 | 0.00 | 695.39 | 3,096.95 | 1,576.00 | (1,520.95) | 196.5070% |
| PENDLETON | 395.02 | 523.75 | 0.00 | 409.71 | 1,328.48 | 1,857.00 | 528.52 | 71.5390% |
| HERMISTON | 877.22 | 2,233.00 | 0.00 | 1,551.99 | 4,662.21 | 2,683.00 | (1,979.21) | 173.7685% |
| MLTN-FRWTR | 549.90 | 162.50 | 0.00 | 0.00 | 712.40 | 940.00 | 227.60 | 75.7872% |
| LAGRANDE | 1,427.55 | 1,646.13 | 0.00 | 5,140.97 | 8,214.65 | | | |
| ENTERPRISE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.00 | 288.00 | 0.0000% |
| THE DALLES | 2,130.41 | 4,320.61 | 0.00 | 373.32 | 6,824.34 | | | |
| HOOD RIVER | 520.20 | 0.00 | 0.00 | 80.00 | 600.20 | 1,087.00 | 486.80 | 55.2162% |
| REGION EXP. | 2,148.71 | 0.00 | 0.00 | 0.00 | 2,148.71 | 3,000.00 | 851.29 | 71.6237% |
| EAST REGION | $13,629.74 | $18,175.70 | $0.00 | $12,355.64 | $44,161.08 | | | |
| ADJ. | $10,943.17 | $0.00 | 0.00 | $3,647.72 | $14,590.89 | | | |
| STATE TOTAL | $106,751.28 | $160,802.54 | $2,431.71 | $466,863.66 | $736,849.19 | $158,318.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

## ADC BASIC — TOTAL JOBS EXPENDITURES




## ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | 430,864 | 475,618 | 422,096 | 489,008 | 556,158 | 485,688 |
| FY 90-91 | 736,849 | | | | | | | | | | | | 736,849 |

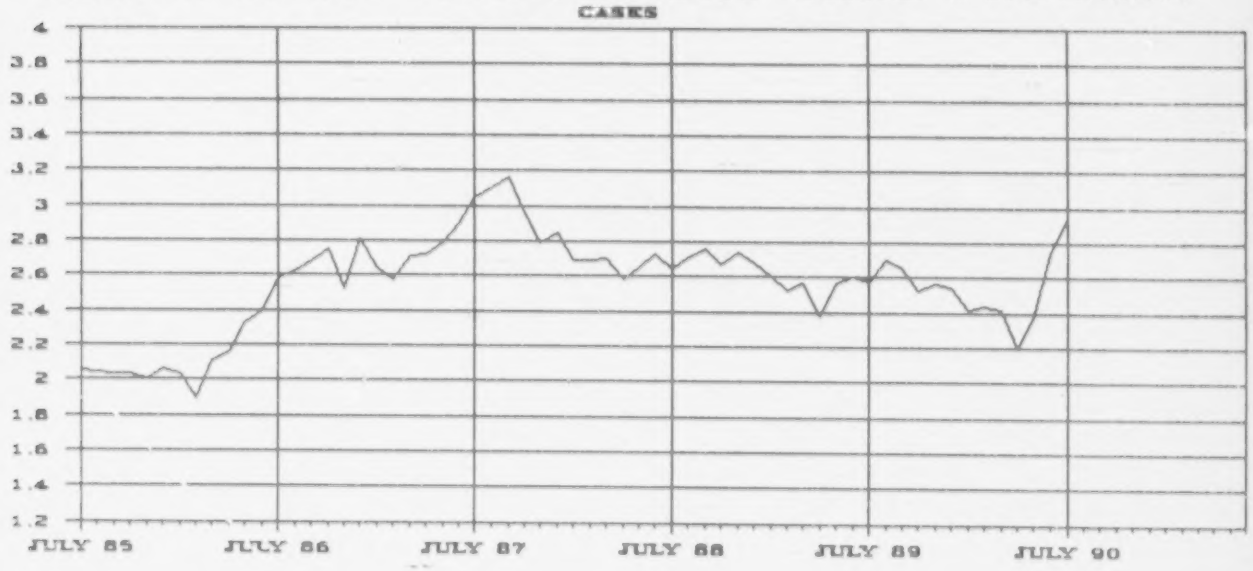
ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | 43,128 | 49,892 | 49,131 | 48,838 | 31,728 | 28,014 |
| FY 90-91 | | | | | | | | | | | | | |

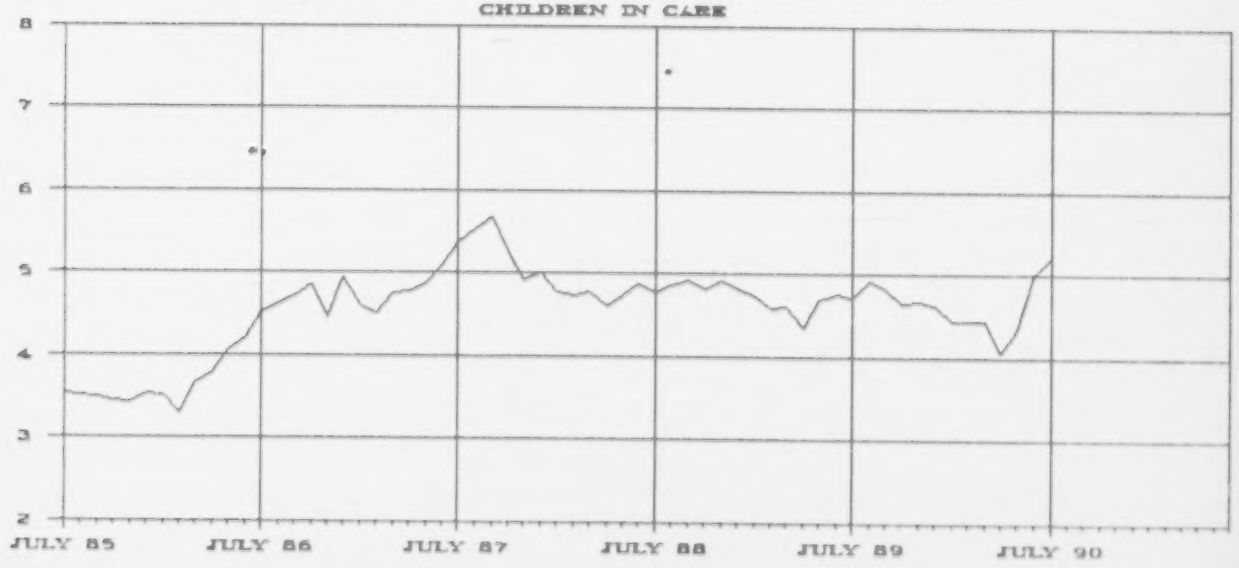
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 256 | 139 | $35,498.43 | $138.67 | $255.38 |
| ALBINA | 186 | 87 | 27,610.75 | 148.44 | 317.36 |
| SOUTHEAST PORTLAND | 159 | 87 | 21,959.84 | 138.11 | 252.41 |
| WEST PORTLAND | 87 | 48 | 12,510.67 | 143.80 | 260.64 |
| NORTH PTLD | 168 | 86 | 24,341.08 | 144.89 | 283.04 |
| NORTHEAST PTLD | 149 | 88 | 21,090.09 | 141.54 | 239.66 |
| EAST PTLD | 329 | 201 | 44,654.25 | 135.73 | 222.16 |
| NORTH REGION | 1,334 | 736 | $187,665.11 | $140.68 | $254.98 |
| CORVALLIS | 105 | 53 | 12,360.37 | 117.72 | 233.21 |
| ASTORIA | 68 | 39 | 8,090.50 | 118.98 | 207.45 |
| ST. HELENS | 28 | 19 | 3,531.13 | 126.11 | 185.85 |
| WOODBURN | 76 | 39 | 10,036.77 | 132.06 | 257.35 |
| NEWPORT | 94 | 56 | 12,353.39 | 131.42 | 220.60 |
| ALBANY | 112 | 66 | 15,121.41 | 135.01 | 229.11 |
| LEBANON | 83 | 45 | 10,356.90 | 124.78 | 230.15 |
| SOUTH SALEM | 149 | 80 | 19,000.08 | 127.52 | 237.50 |
| NORTH SALEM | 242 | 134 | 31,362.91 | 129.60 | 234.05 |
| DALLAS | 63 | 37 | 7,668.03 | 121.71 | 207.24 |
| TILLAMOOK | 34 | 22 | 4,280.33 | 125.89 | 194.56 |
| BEAVERTON | 434 | 257 | 58,989.99 | 135.92 | 229.53 |
| MCMINNVILLE | 165 | 89 | 18,720.68 | 113.46 | 210.34 |
| WEST REGION | 1,653 | 936 | $211,872.49 | $128.17 | $226.36 |
| COOS BAY | 129 | 73 | 13,910.04 | 107.83 | 190.55 |
| GOLD BEACH | 30 | 19 | 2,692.50 | 89.75 | 141.71 |
| ROSEBURG | 183 | 111 | 19,819.24 | 108.30 | 178.55 |
| SPRINGFIELD | 226 | 139 | 27,426.55 | 121.36 | 197.31 |
| MEDFORD | 281 | 158 | 35,524.04 | 126.42 | 224.84 |
| ASHLAND | 27 | 17 | 3,060.60 | 113.36 | 180.04 |
| GRANTS PASS | 167 | 90 | 18,094.02 | 108.35 | 201.04 |
| CAVE JUNCTION | 9 | 8 | 1,056.50 | 117.39 | 132.06 |
| EUGENE | 141 | 84 | 18,815.98 | 133.45 | 224.00 |
| WEST EUGENE | 194 | 114 | 25,686.51 | 132.40 | 225.32 |
| COTTAGE GROVE | 65 | 34 | 7,992.96 | 122.97 | 235.09 |
| FLORENCE | 42 | 26 | 6,020.15 | 143.34 | 231.54 |
| SOUTH REGION | 1,494 | 873 | $180,099.09 | $120.55 | $206.30 |
| BAKER CITY | 42 | 21 | 3,694.81 | 87.97 | 175.94 |
| BEND | 150 | 83 | 17,021.57 | 113.48 | 205.08 |
| JOHN DAY | 15 | 8 | 1,214.50 | 80.97 | 151.81 |
| CONDON | 0 | 0 | 0.00 | 0.00 | 0.00 |
| BURNS | 21 | 10 | 2,363.24 | 112.54 | 236.32 |
| PRINEVILLE | 28 | 15 | 4,013.75 | 143.35 | 267.58 |
| MADRAS | 43 | 20 | 5,031.72 | 117.02 | 251.59 |
| KLAMATH FALLS | 93 | 55 | 12,029.24 | 129.35 | 218.71 |
| LAKEVIEW | 4 | 2 | 270.00 | 67.50 | 135.00 |
| ONTARIO | 58 | 32 | 6,900.00 | 118.97 | 215.63 |
| PENDLETON | 59 | 40 | 6,866.89 | 116.39 | 171.67 |
| HERMISTON | 81 | 39 | 11,678.91 | 144.18 | 299.46 |
| MLTN-FRWTR | 22 | 11 | 2,183.38 | 99.24 | 198.49 |
| LAGRANDE | 45 | 27 | 5,384.07 | 119.65 | 199.41 |
| ENTERPRISE | 13 | 8 | 1,453.76 | 111.83 | 181.72 |
| THE DALLES | 39 | 21 | 4,413.64 | 113.17 | 210.17 |
| HOOD RIVER | 23 | 14 | 2,857.61 | 124.24 | 204.12 |
| EAST REGION | 736 | 406 | $87,377.09 | $118.72 | $215.21 |
| Adjustment | | | ($5,208.76) | | |
| STATE TOTAL | 5,217 | 2,951 | $661,805.02 | $126.86 | $224.26 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | 2,418 | 2,197 | 2,369 | 2,741 | 2,511 |
| FY 90-91 | 2,951 | | | | | | | | | | | | 2,951 |

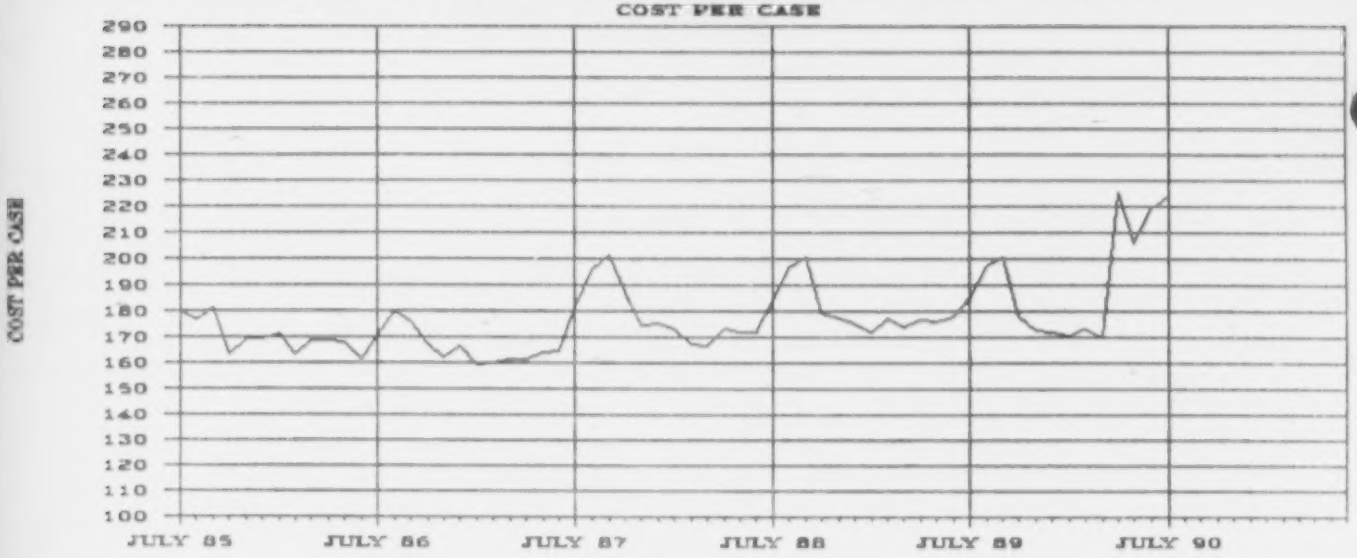
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | 4,445 | 4,063 | 4,335 | 5,016 | 4,597 |
| FY 90-91 | 5,217 | | | | | | | | | | | | 5,217 |

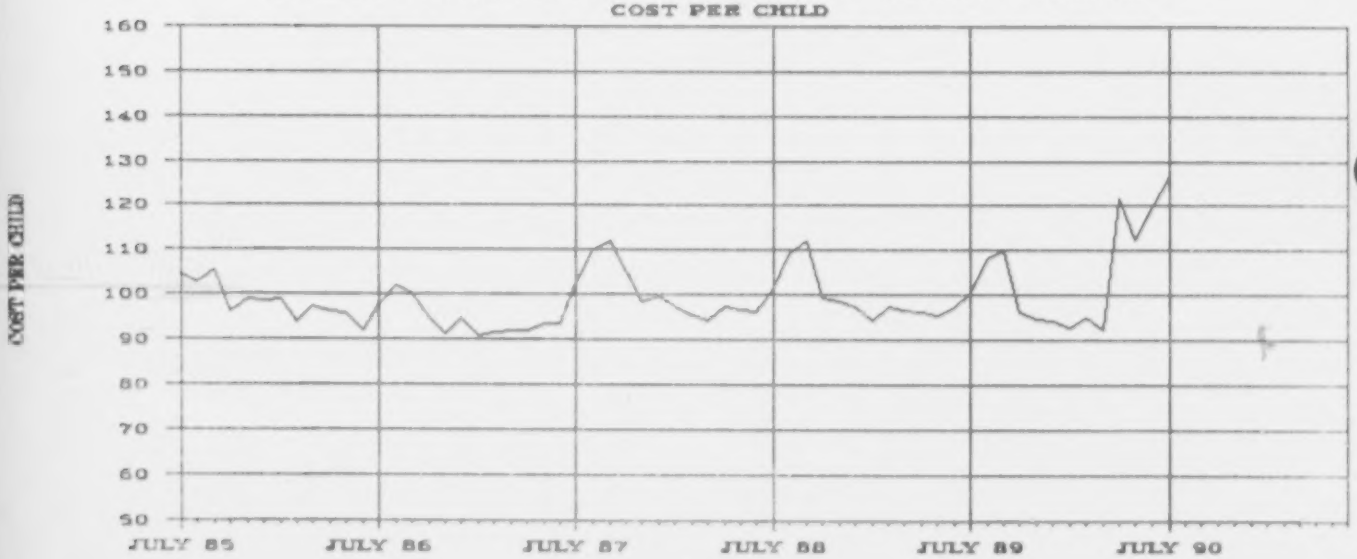
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE — EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | 169.66 | 225.41 | 205.87 | 219.20 | 189.02 |
| FY 90-91 | 224.26 | | | | | | | | | | | | 224.26 |

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | 92.29 | 121.89 | 112.51 | 119.78 | 103.24 |
| FY 90-91 | 126.86 | | | | | | | | | | | | 126.86 |

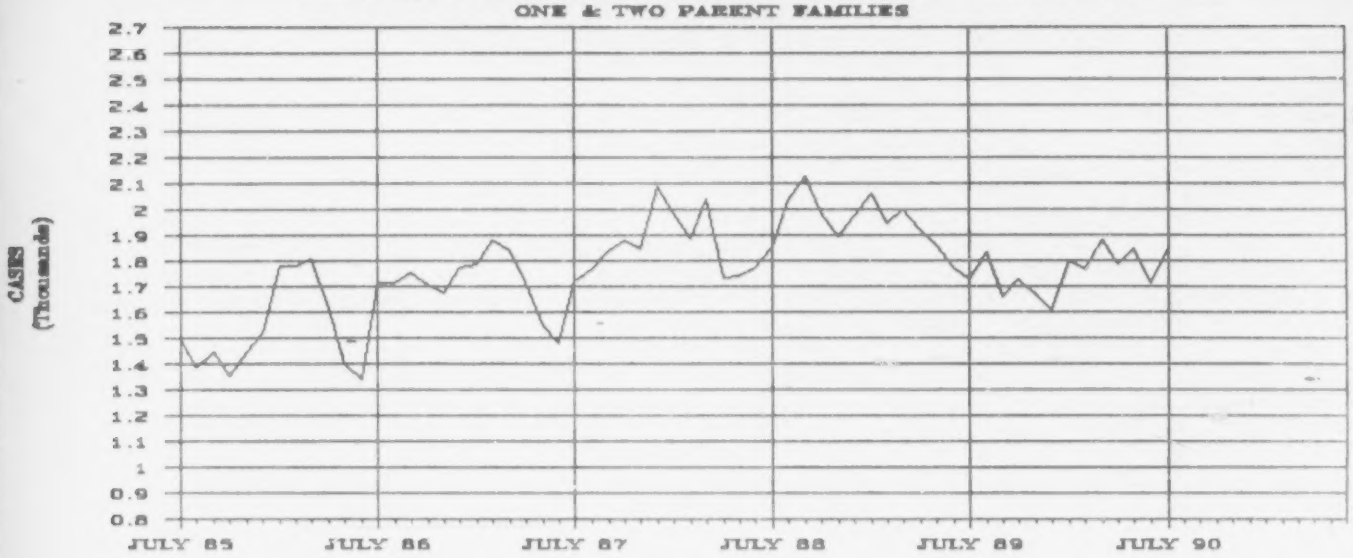
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JULY 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 68 | $169.78 | $11,545.33 | 3 | $443.33 | $1,330.00 |
| ALBINA | 92 | 320.62 | 29,497.17 | 8 | 445.50 | 3,564.00 |
| SOUTHEAST PTLD | 52 | 233.09 | 12,120.79 | 2 | 300.00 | 600.00 |
| WEST PTLD | 49 | 325.38 | 15,943.66 | 12 | 411.88 | 4,942.55 |
| NORTH PTLD | 56 | 158.10 | 8,853.66 | 2 | 500.00 | 1,000.00 |
| NORTHEAST PTLD | 61 | 178.93 | 10,914.80 | 1 | 170.00 | 170.00 |
| EAST PTLD | 180 | 235.88 | 42,457.74 | 1 | 175.00 | 175.00 |
| NORTH REGION | 558 | $235.36 | $131,333.15 | 29 | $406.26 | $11,781.55 |
| CORVALLIS | 32 | 277.26 | 8,872.24 | 1 | 500.00 | 500.00 |
| ASTORIA | 29 | 261.60 | 7,586.38 | 4 | 458.75 | 1,835.00 |
| ST. HELENS | 25 | 209.22 | 5,230.58 | 2 | 286.00 | 572.00 |
| WOODBURN | 14 | 435.92 | 6,102.85 | 8 | 450.00 | 3,600.00 |
| NEWPORT | 29 | 366.63 | 10,632.20 | 0 | 0.00 | 0.00 |
| ALBANY | 45 | 210.40 | 9,468.10 | 0 | 0.00 | 0.00 |
| LEBANON | 44 | 231.37 | 10,180.39 | 1 | 335.00 | 335.00 |
| SOUTH SALEM | 67 | 264.20 | 17,701.43 | 14 | 388.28 | 5,435.98 |
| NORTH SALEM | 134 | 264.80 | 35,482.62 | 32 | 407.96 | 13,054.57 |
| DALLAS | 11 | 173.39 | 1,907.31 | 1 | 460.00 | 460.00 |
| TILLAMOOK | 19 | 234.17 | 4,449.25 | 1 | 500.00 | 500.00 |
| BEAVERTON | 86 | 238.35 | 20,498.51 | 2 | 432.50 | 865.00 |
| MCMINNVILLE | 32 | 382.00 | 12,223.88 | 6 | 421.43 | 2,528.60 |
| WEST REGION | 567 | $265.14 | $150,335.74 | 72 | $412.31 | $29,686.15 |
| COOS BAY | 37 | 152.77 | 5,652.56 | 0 | 0.00 | 0.00 |
| GOLD BEACH | 4 | 102.59 | 410.37 | 0 | 0.00 | 0.00 |
| ROSEBURG | 56 | 242.50 | 13,580.14 | 7 | 419.29 | 2,935.00 |
| SPRINGFIELD | 91 | 290.17 | 26,405.25 | 16 | 427.10 | 6,833.61 |
| MEDFORD | 58 | 198.65 | 11,521.59 | 6 | 383.70 | 2,302.17 |
| ASHLAND | 4 | 175.10 | 700.38 | 0 | 0.00 | 0.00 |
| GRANTS PASS | 39 | 151.35 | 5,902.73 | 0 | 0.00 | 0.00 |
| CAVE JUNCTION | 6 | 170.20 | 1,021.18 | 0 | 0.00 | 0.00 |
| EUGENE | 35 | 305.14 | 10,679.83 | 8 | 481.08 | 3,848.64 |
| WEST EUGENE | 57 | 336.16 | 19,160.96 | 10 | 510.00 | 5,100.00 |
| COTTAGE GROVE | 25 | 255.81 | 6,395.31 | 4 | 385.00 | 1,540.00 |
| FLORENCE | 7 | 176.36 | 1,234.50 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 419 | $245.02 | $102,664.80 | 51 | $442.34 | $22,559.42 |
| BAKER CITY | 5 | 239.43 | 1,197.16 | 0 | 0.00 | 0.00 |
| BEND | 73 | 302.74 | 22,099.96 | 8 | 453.70 | 3,629.60 |
| JOHN DAY | 4 | 126.75 | 507.01 | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 3 | 248.33 | 745.00 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 8 | 187.77 | 1,502.14 | 0 | 0.00 | 0.00 |
| MADRAS | 6 | 127.00 | 762.00 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 33 | 173.80 | 5,735.48 | 0 | 0.00 | 0.00 |
| LAKEVIEW | 7 | 60.86 | 426.00 | 0 | 0.00 | 0.00 |
| ONTARIO | 66 | 216.03 | 14,257.97 | 23 | 324.53 | 7,464.18 |
| PENDLETON | 19 | 164.74 | 3,130.01 | 1 | 260.00 | 260.00 |
| HERMISTON | 46 | 292.94 | 13,475.11 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 10 | 195.40 | 1,953.99 | 0 | 0.00 | 0.00 |
| LAGRANDE | 10 | 232.72 | 2,327.21 | 0 | 0.00 | 0.00 |
| ENTERPRISE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| THE DALLES | 11 | 399.63 | 4,395.98 | 4 | 500.00 | 2,000.00 |
| HOOD RIVER | 11 | 548.82 | 6,037.03 | 2 | 500.00 | 1,000.00 |
| EAST REGION | 312 | $251.77 | $78,552.05 | 38 | $377.73 | $14,353.78 |
| Adjustment | - | | $0.00 | | | |
| STATE TOTAL | 1,856 | $249.40 | $462,885.74 | 190 | $412.53 | $78,380.90 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

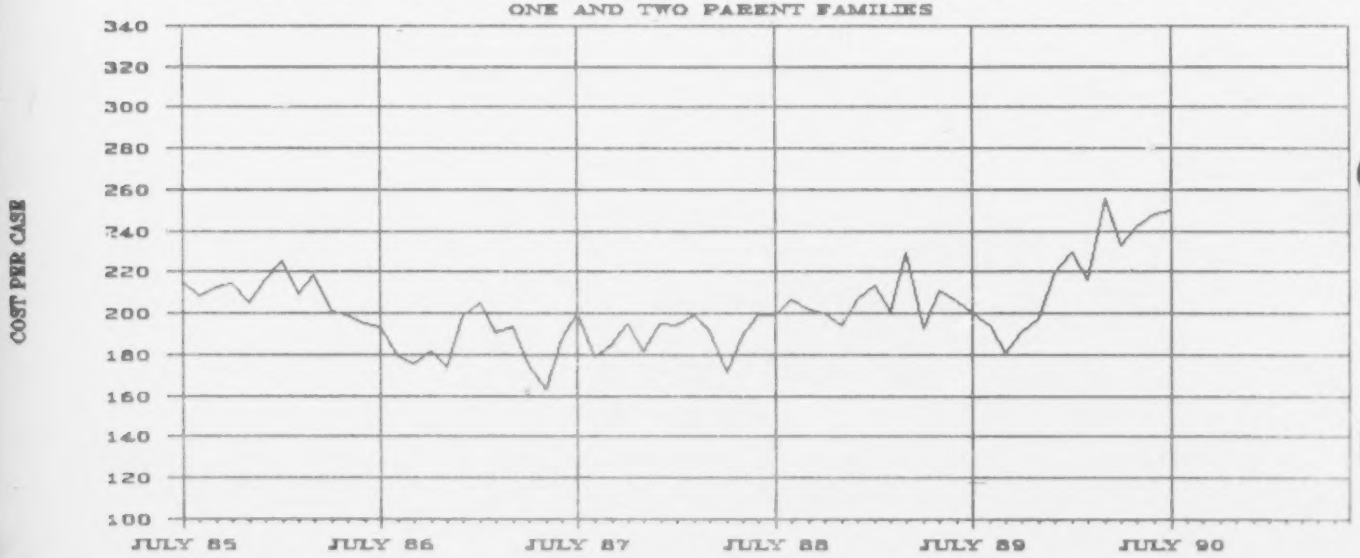
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,965 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | 1,880 | 1,788 | 1,843 | 1,715 | 1,751 |
| FY 90-91 | 1,856 | | | | | | | | | | | | 1,856 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

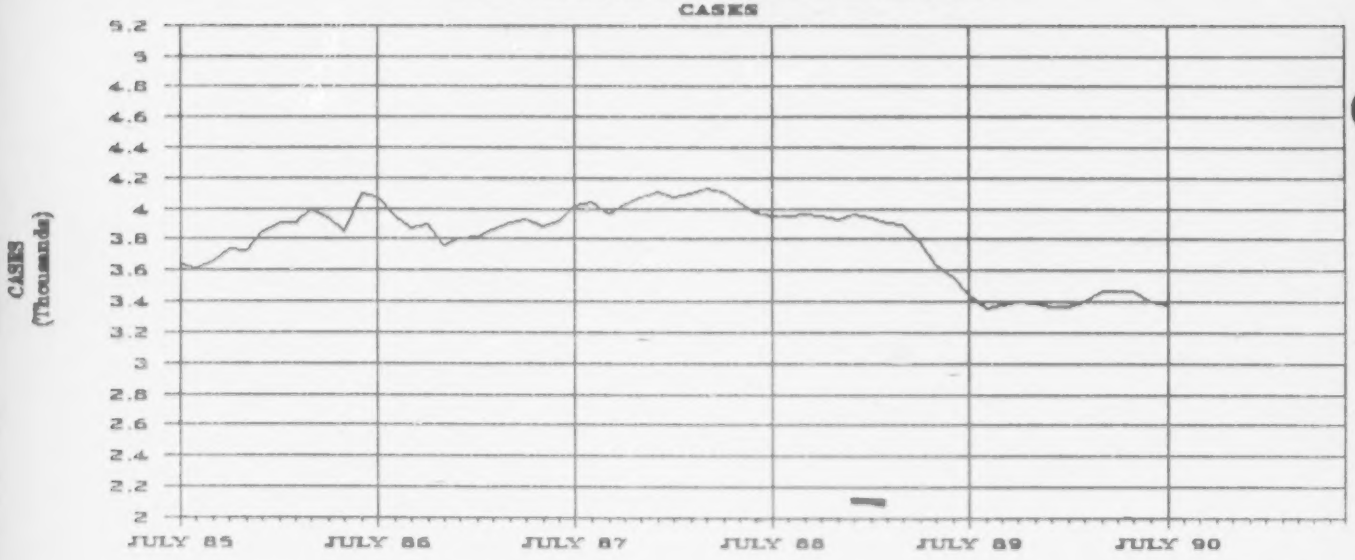
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | 256.01 | 232.73 | 241.81 | 248.44 | 217.20 |
| FY 90-91 | 249.40 | | | | | | | | | | | | 249.40 |

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1990

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| CLACKAMAS | 142 | ($72.58) | ($10,305.76) |
| ALBINA | 108 | 213.47 | 23,054.94 |
| SOUTHEAST PTLD | 118 | 73.65 | 8,690.46 |
| WEST PTLD | 585 | 83.58 | 48,893.67 |
| NORTH PTLD | 110 | 161.84 | 17,802.42 |
| NORTHEAST PTLD | 231 | 70.43 | 16,268.34 |
| EAST PTLD | 180 | (24.23) | (4,360.50) |
| NORTH REGION | 1,474 | $67.87 | $100,043.57 |
| CORVALLIS | 41 | 12.86 | 527.29 |
| ASTORIA | 36 | 215.26 | 7,749.19 |
| ST. HELENS | 33 | 49.72 | 1,640.86 |
| WOODBURN | 28 | 227.79 | 6,378.00 |
| NEWPORT | 73 | 164.65 | 12,019.63 |
| ALBANY | 66 | 78.13 | 5,156.50 |
| LEBANON | 28 | 410.76 | 11,501.28 |
| SOUTH SALEM | 107 | 66.69 | 7,136.28 |
| NORTH SALEM | 105 | 190.75 | 20,028.68 |
| DALLAS | 41 | 80.51 | 3,300.96 |
| TILLAMOOK | 16 | (37.96) | (607.35) |
| BEAVERTON | 100 | 97.23 | 9,722.56 |
| MCMINNVILLE | 32 | 233.19 | 7,462.08 |
| WEST REGION | 706 | $130.33 | $92,015.96 |
| COOS BAY | 98 | 98.01 | 9,604.86 |
| GOLD BEACH | 12 | 220.33 | 2,644.00 |
| ROSEBURG | 150 | 107.31 | 16,096.83 |
| SPRINGFIELD | 113 | (14.70) | (1,661.43) |
| MEDFORD | 175 | 12.03 | 2,104.68 |
| ASHLAND | 52 | 91.30 | 4,747.65 |
| GRANTS PASS | 24 | 92.13 | 2,211.00 |
| CAVE JUNCTION | 11 | 172.45 | 1,897.00 |
| EUGENE | 134 | 3.50 | 469.46 |
| WEST EUGENE | 145 | (18.37) | (2,663.08) |
| COTTAGE GROVE | 41 | 124.66 | 5,111.00 |
| FLORENCE | 17 | 100.71 | 1,712.11 |
| SOUTH REGION | 972 | $43.49 | $42,274.08 |
| BAKER CITY | 23 | (505.08) | (11,616.86) |
| BEND | 19 | 200.59 | 3,811.27 |
| JOHN DAY | 3 | 174.67 | 524.00 |
| CONDON | 2 | 0.00 | 0.00 |
| BURNS | 6 | 0.00 | 0.00 |
| PRINEVILLE | 6 | 230.33 | 1,382.00 |
| MADRAS | 10 | 7.60 | 76.00 |
| KLAMATH FALLS | 46 | 246.01 | 11,316.52 |
| LAKEVIEW | 7 | 83.71 | 586.00 |
| ONTARIO | 18 | 129.65 | 2,333.72 |
| PENDLETON | 21 | 160.87 | 3,378.27 |
| HERMISTON | 19 | 383.26 | 7,282.00 |
| MLTN-FRWTR | 9 | 145.56 | 1,310.00 |
| LAGRANDE | 21 | (318.94) | (6,697.76) |
| ENTERPRISE | 3 | 93.00 | 279.00 |
| THE DALLES | 10 | 297.90 | 2,979.00 |
| HOOD RIVER | 8 | 252.63 | 2,021.00 |
| EAST REGION | 231 | $82.10 | $18,964.16 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 3,383 | $74.87 | $253,297.77 |

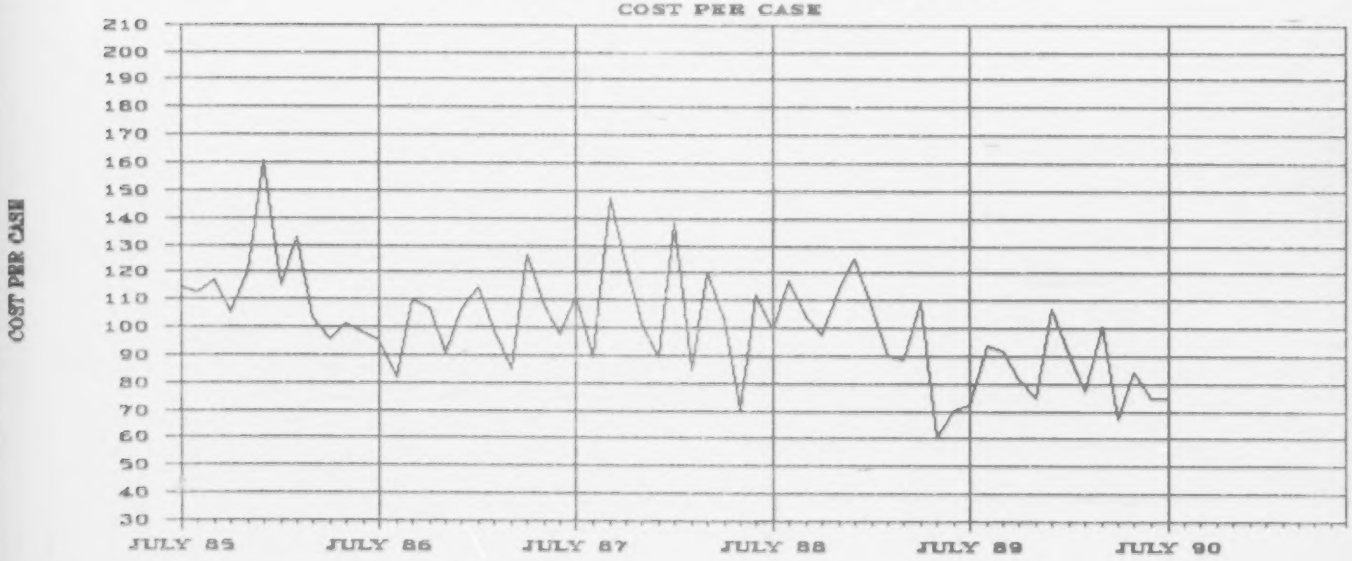
# GENERAL ASSISTANCE

CASES




# GENERAL ASSISTANCE

COST PER CASE




CASES

GENERAL ASSISTANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 3,638 | 3,610 | 3,660 | 3,734 | 3,728 | 3,852 | 3,903 | 3,903 | 3,999 | 3,946 | 3,857 | 4,100 | 3,828 |
| FY 86-87 | 4,073 | 3,956 | 3,872 | 3,892 | 3,765 | 3,805 | 3,815 | 3,862 | 3,913 | 3,927 | 3,885 | 3,922 | 3,891 |
| FY 87-88 | 4,025 | 4,047 | 3,966 | 4,035 | 4,074 | 4,105 | 4,078 | 4,094 | 4,138 | 4,106 | 4,036 | 3,972 | 4,056 |
| FY 88-89 | 3,952 | 3,954 | 3,962 | 3,953 | 3,935 | 3,962 | 3,939 | 3,912 | 3,894 | 3,783 | 3,635 | 3,560 | 3,870 |
| FY 89-90 | 3,449 | 3,359 | 3,380 | 3,402 | 3,396 | 3,367 | 3,369 | 3,402 | 3,467 | 3,465 | 3,472 | 3,400 | 3,411 |
| FY 90-91 | 3,383 | | | | | | | | | | | | 3,383 |

COST PER CASE

GENERAL ASSISTANCE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 114.49 | 112.82 | 117.25 | 105.13 | 120.51 | 160.87 | 115.30 | 133.16 | 102.89 | 95.82 | 101.64 | 98.10 | 114.83 |
| FY 86-87 | 95.19 | 81.69 | 110.25 | 106.73 | 90.66 | 106.24 | 114.87 | 98.93 | 85.01 | 126.89 | 107.33 | 97.26 | 101.75 |
| FY 87-88 | 111.64 | 89.51 | 147.70 | 122.97 | 101.96 | 89.31 | 138.70 | 84.70 | 120.04 | 102.76 | 70.11 | 112.02 | 107.62 |
| FY 88-89 | 99.53 | 117.34 | 104.05 | 97.79 | 113.69 | 125.37 | 107.15 | 90.12 | 88.98 | 109.82 | 60.55 | 70.17 | 98.71 |
| FY 89-90 | 72.11 | 93.92 | 91.75 | 81.97 | 74.57 | 107.28 | 90.24 | 77.21 | 100.35 | 67.20 | 84.46 | 74.89 | 84.66 |
| FY 90-91 | 74.87 | | | | | | | | | | | | 74.87 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MNN & MNS OSIP | PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 4,097 | | 1,183 | 53 | 1,110 | 155 | 196 | 273 | 181 | 122 | 589 | 26 | 7,985 |
| ALBINA | 5,346 | | 110 | 15 | 843 | 153 | 205 | 0 | 116 | 28 | 261 | 7 | 7,084 |
| SOUTHEAST PTLD | 2,393 | | 567 | 53 | 833 | 110 | 119 | 1,255 | 155 | 68 | 219 | 21 | 5,793 |
| WEST PTLD | 2,384 | | 686 | 32 | 1,269 | 468 | 120 | 0 | 183 | 120 | 174 | 19 | 5,455 |
| NORTH PTLD | 4,014 | | 158 | 11 | 548 | 114 | 139 | 75 | 123 | 51 | 200 | 11 | 5,444 |
| NORTHEAST PTLD | 3,347 | | 660 | 53 | 1,150 | 228 | 157 | 1,018 | 82 | 114 | 278 | 16 | 7,103 |
| EAST PTLD | 6,684 | | 2,409 | 101 | 1,445 | 148 | 508 | 81 | 426 | 184 | 706 | 21 | 12,713 |
| NORTH REGION | 28,265 | | 5,773 | 318 | 7,198 | 1,376 | 1,444 | 2,702 | 1,266 | 687 | 2,427 | 121 | 51,577 |
| CORVALLIS | 1,210 | | 44 | 5 | 307 | 36 | 71 | 102 | 178 | 43 | 232 | 1 | 2,229 |
| ASTORIA | 1,034 | | 191 | 9 | 249 | 34 | 89 | 56 | 167 | 40 | 163 | 9 | 2,041 |
| ST. HELENS | 934 | | 142 | 5 | 226 | 35 | 71 | 85 | 141 | 16 | 83 | 9 | 1,747 |
| WOODBURN | 1,085 | | 450 | 14 | 302 | 37 | 62 | 102 | 99 | 29 | 433 | 3 | 2,616 |
| NEWPORT | 1,347 | | 270 | 20 | 274 | 64 | 80 | 164 | 122 | 44 | 318 | 7 | 2,710 |
| ALBANY | 2,018 | | 844 | 54 | 487 | 61 | 113 | 0 | 146 | 59 | 255 | 5 | 4,042 |
| LEBANON | 1,699 | | 90 | 7 | 289 | 35 | 111 | 155 | 149 | 52 | 267 | 8 | 2,862 |
| SOUTH SALEM | 3,346 | | 1,023 | 129 | 1,412 | 77 | 181 | 673 | 133 | 100 | 466 | 3 | 7,543 |
| NORTH SALEM | 4,643 | | 223 | 20 | 1,004 | 128 | 380 | 0 | 318 | 181 | 668 | 8 | 7,573 |
| DALLAS | 1,065 | | 370 | 19 | 347 | 27 | 29 | 142 | 146 | 47 | 316 | 6 | 2,514 |
| TILLAMOOK | 556 | | 175 | 1 | 134 | 18 | 45 | 52 | 115 | 24 | 141 | 3 | 1,264 |
| BEAVERTON | 4,344 | Program Suspended | 1,141 | 64 | 1,110 | 121 | 265 | 411 | 509 | 134 | 790 | 18 | 8,907 |
| MCMINNVILLE | 2,147 | | 458 | 19 | 420 | 38 | 107 | 87 | 218 | 81 | 523 | 13 | 4,111 |
| WEST REGION | 25,428 | | 5,421 | 366 | 6,561 | 711 | 1,604 | 2,029 | 2,441 | 850 | 4,655 | 93 | 50,159 |
| COOS BAY | 2,742 | | 574 | 36 | 537 | 96 | 121 | 132 | 244 | 65 | 277 | 18 | 4,842 |
| GOLD BEACH | 553 | | 119 | 8 | 106 | 15 | 8 | 25 | 66 | 22 | 102 | 7 | 1,031 |
| ROSEBURG | 3,892 | | 731 | 39 | 708 | 101 | 174 | 133 | 326 | 85 | 497 | 28 | 6,714 |
| SPRINGFIELD | 4,548 | | 120 | 17 | 609 | 66 | 228 | 0 | 295 | 80 | 625 | 25 | 6,613 |
| MEDFORD | 5,064 | | 720 | 58 | 846 | 153 | 170 | 182 | 393 | 156 | 648 | 17 | 8,407 |
| ASHLAND | 525 | | 28 | 4 | 115 | 29 | 8 | 136 | 52 | 25 | 92 | 5 | 1,019 |
| GRANTS PASS | 2,412 | | 544 | 25 | 488 | 18 | 105 | 0 | 290 | 44 | 445 | 19 | 4,390 |
| CAVE JUNCTION | 761 | | 17 | 2 | 87 | 13 | 14 | 0 | 52 | 14 | 104 | 14 | 1,078 |
| EUGENE | 1,874 | | 1,326 | 65 | 765 | 98 | 94 | 443 | 261 | 105 | 237 | 20 | 5,288 |
| WEST EUGENE | 2,739 | | 96 | 16 | 532 | 107 | 144 | 0 | 326 | 88 | 453 | 17 | 4,518 |
| COTTAGE GROVE | 1,113 | | 60 | 5 | 132 | 34 | 63 | 0 | 138 | 30 | 184 | 10 | 1,769 |
| FLORENCE | 784 | | 119 | 8 | 137 | 16 | 23 | 0 | 94 | 17 | 99 | 11 | 1,308 |
| SOUTH REGION | 27,007 | | 4,454 | 283 | 5,062 | 746 | 1,152 | 1,051 | 2,537 | 731 | 3,763 | 191 | 46,977 |
| BAKER | 547 | | 138 | 2 | 147 | 19 | 23 | 38 | 71 | 20 | 124 | 10 | 1,139 |
| BEND | 1,768 | | 409 | 13 | 438 | 42 | 183 | 77 | 273 | 57 | 353 | 9 | 3,622 |
| JOHN DAY | 159 | | 88 | 1 | 48 | 9 | 13 | 17 | 57 | 9 | 19 | 3 | 423 |
| CONDON | 0 | | 11 | 0 | 14 | 0 | 0 | 3 | 0 | 5 | 0 | 3 | 36 |
| BURNS | 140 | | 36 | 0 | 47 | 1 | 13 | 25 | 19 | 0 | 11 | 2 | 294 |
| PRINEVILLE | 424 | | 25 | 1 | 70 | 10 | 26 | 44 | 42 | 11 | 66 | 1 | 720 |
| MADRAS | 742 | | 14 | 3 | 76 | 6 | 16 | 29 | 44 | 17 | 66 | 5 | 1,018 |
| KLAMATH FALLS | 2,095 | | 257 | 12 | 394 | 61 | 119 | 148 | 221 | 34 | 362 | 6 | 3,709 |
| LAKEVIEW | 175 | | 9 | 2 | 31 | 4 | 30 | 10 | 16 | 0 | 38 | 2 | 317 |
| ONTARIO | 1,101 | | 258 | 11 | 241 | 9 | 386 | 83 | 276 | 23 | 229 | 7 | 2,624 |
| PENDLETON | 861 | | 406 | 28 | 321 | 21 | 51 | 61 | 91 | 17 | 109 | 5 | 1,971 |
| HERMISTON | 1,673 | | 45 | 2 | 177 | 34 | 162 | 26 | 169 | 25 | 229 | 5 | 2,547 |
| MLTN-FRWTR | 389 | | 27 | 2 | 107 | 10 | 31 | 0 | 56 | 6 | 96 | 7 | 731 |
| LAGRANDE | 845 | | 196 | 10 | 170 | 13 | 32 | 46 | 65 | 20 | 210 | 6 | 1,613 |
| ENTERPRISE | 75 | | 60 | 0 | 57 | 2 | 4 | 20 | 36 | 2 | 12 | 4 | 272 |
| THE DALLES | 1,043 | | 191 | 6 | 135 | 20 | 30 | 49 | 145 | 20 | 72 | 4 | 1,715 |
| HOOD RIVER | 353 | | 121 | 7 | 100 | 11 | 31 | 25 | 99 | 13 | 106 | 9 | 875 |
| EAST REGION | 12,390 | | 2,291 | 100 | 2,573 | 272 | 1,150 | 701 | 1,680 | 279 | 2,102 | 88 | 23,626 |
| SUBS. ADOPTIONS | | | | | | | | 929 | | | | | 929 |
| STATE TOTAL | 93,090 | | 17,939 | 1,067 | 21,394 | 3,105 | 5,350 | 7,412 | 7,924 | 2,547 | 12,947 | 493 | 173,268 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JULY 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | |
| CLACKAMAS | 1,607 | $139,931 | 700 | $359,892 | 2,696 | $157,218 | 177 | $17,049 | 80 | $2,042 | 3,946 | $205,542 | 9,206 | $881,673 |
| ALBINA | 623 | 55,870 | 624 | 218,143 | 1,069 | 53,341 | 105 | 7,570 | 48 | 2,146 | 4,818 | 230,770 | 7,287 | 567,841 |
| SE PORTLAND | 1,040 | 83,305 | 681 | 285,391 | 1,612 | 97,245 | 153 | 10,708 | 59 | 2,926 | 2,428 | 145,555 | 5,973 | 625,130 |
| W PORTLAND | 1,020 | 83,019 | 742 | 314,421 | 1,580 | 101,342 | 52 | 4,889 | 55 | 2,617 | 2,485 | 125,070 | 5,934 | 631,358 |
| N PORTLAND | 568 | 56,153 | 494 | 206,845 | 916 | 44,533 | 119 | 8,724 | 46 | 2,262 | 3,517 | 171,272 | 5,660 | 489,788 |
| NE PORTLAND | 1,048 | 94,098 | 879 | 546,452 | 1,804 | 111,539 | 100 | 11,029 | 51 | 2,036 | 3,336 | 198,199 | 7,218 | 963,352 |
| E PORTLAND | 2,145 | 180,827 | 1,089 | 532,614 | 4,046 | 274,757 | 185 | 18,163 | 139 | 5,226 | 6,370 | 388,047 | 13,974 | 1,399,634 |
| NORTH REGION | 8,051 | $693,203 | 5,209 | $2,463,758 | 13,723 | $839,975 | 891 | $78,131 | 478 | $19,256 | 26,900 | $1,464,454 | 55,252 | $5,558,776 |
| CORVALLIS | 345 | 28,596 | 147 | 114,422 | 651 | 33,345 | 49 | 3,570 | 24 | 924 | 1,146 | 30,591 | 2,362 | $211,448 |
| ASTORIA | 598 | 49,697 | 243 | 112,396 | 649 | 37,574 | 27 | 1,180 | 33 | 1,408 | 53 | 17,329 | 1,603 | 219,584 |
| ST. HELENS | 428 | 30,483 | 400 | 84,892 | 604 | 36,022 | 78 | 4,024 | 31 | 1,808 | 48 | 4,050 | 1,589 | 161,278 |
| WOODBURN | 597 | 48,374 | 227 | 147,644 | 959 | 51,642 | 61 | 4,698 | 32 | 1,200 | 1,095 | 48,385 | 2,971 | 301,943 |
| NEWPORT | 880 | 59,818 | 347 | 155,420 | 963 | 61,907 | 55 | 3,045 | 45 | 2,816 | 96 | 13,839 | 2,386 | 296,845 |
| ALBANY | 843 | 59,200 | 377 | 176,523 | 1,738 | 118,731 | 146 | 13,508 | 56 | 2,199 | 1,802 | 87,926 | 4,962 | 458,087 |
| LEBANON | 461 | 40,376 | 903 | 177,184 | 823 | 33,375 | 68 | 7,356 | 62 | 3,063 | 1,412 | 53,722 | 3,729 | 315,075 |
| S SALEM | 1,296 | 88,797 | 382 | 150,847 | 2,217 | 141,819 | 226 | 16,187 | 83 | 4,251 | 3,163 | 163,882 | 7,367 | 565,782 |
| N SALEM | 1,244 | 119,081 | 510 | 225,827 | 2,039 | 113,146 | 270 | 20,001 | 97 | 5,260 | 3,853 | 167,239 | 8,013 | 650,555 |
| DALLAS | 495 | 40,889 | 182 | 96,362 | 919 | 48,893 | 79 | 8,826 | 48 | 2,747 | 884 | 34,007 | 2,607 | 231,723 |
| TILLAMOOK | 348 | 25,782 | 188 | 68,511 | 457 | 20,394 | 39 | 1,866 | 22 | 1,059 | 47 | 7,289 | 1,101 | 124,901 |
| BEAVERTON | 1,388 | 120,315 | 847 | 361,328 | 2,459 | 145,353 | 173 | 13,128 | 71 | 2,182 | 3,672 | 192,634 | 8,610 | 834,941 |
| MCMINNVILLE | 735 | 52,319 | 405 | 187,487 | 1,359 | 73,946 | 108 | 7,695 | 46 | 2,127 | 1,900 | 75,533 | 4,553 | 399,106 |
| WEST REGION | 9,658 | $763,726 | 5,158 | $2,058,843 | 15,837 | $916,147 | 1,379 | $105,084 | 650 | $31,043 | 19,171 | $896,426 | 51,853 | $4,771,269 |
| COOS BAY | 1,627 | 117,008 | 522 | 233,435 | 1,661 | 102,053 | 224 | 14,985 | 41 | 1,651 | 198 | 18,873 | 4,273 | $488,003 |
| GOLD BEACH | 395 | 36,799 | 64 | 29,042 | 419 | 24,233 | 14 | 887 | 26 | 2,104 | 66 | 9,430 | 984 | 102,495 |
| ROSEBURG | 1,962 | 145,571 | 784 | 281,988 | 2,343 | 137,149 | 199 | 13,846 | 90 | 4,342 | 295 | 24,407 | 5,673 | 607,302 |
| SPRINGFIELD | 885 | 86,301 | 358 | 260,422 | 1,882 | 78,437 | 199 | 18,916 | 73 | 3,251 | 3,938 | 128,712 | 7,335 | 576,040 |
| MEDFORD | 2,715 | 213,830 | 834 | 371,260 | 2,740 | 150,243 | 238 | 17,566 | 115 | 7,166 | 365 | 52,259 | 7,007 | 812,324 |
| ASHLAND | 270 | 19,366 | 118 | 35,378 | 232 | 13,478 | 28 | 1,853 | 16 | 956 | 35 | 3,399 | 699 | 74,430 |
| GRANTS PASS | 1,340 | 85,587 | 511 | 190,101 | 1,436 | 76,658 | 171 | 12,514 | 80 | 4,655 | 200 | 31,342 | 3,738 | 400,857 |
| CAVE JUNCTION | 281 | 19,647 | 96 | 56,494 | 252 | 8,738 | 51 | 4,353 | 30 | 1,613 | 37 | 2,909 | 747 | 93,754 |
| EUGENE | 1,103 | 88,794 | 306 | 268,203 | 2,510 | 186,886 | 111 | 8,607 | 63 | 2,492 | 2,172 | 140,148 | 6,265 | 695,130 |
| W EUGENE | 752 | 68,773 | 264 | 156,497 | 1,419 | 62,216 | 126 | 9,940 | 42 | 2,011 | 2,430 | 85,117 | 5,033 | 384,554 |
| COTTAGE GROVE | 228 | 20,880 | 145 | 65,180 | 444 | 19,477 | 49 | 3,579 | 26 | 947 | 1,028 | 36,536 | 1,920 | 146,599 |
| FLORENCE | 306 | 21,064 | 90 | 91,583 | 370 | 18,167 | 42 | 6,828 | 23 | 981 | 435 | 18,204 | 1,266 | 156,827 |
| SOUTH REGION | 11,864 | $923,618 | 4,092 | $2,039,583 | 15,708 | $877,735 | 1,452 | $113,874 | 625 | $32,170 | 11,199 | $551,336 | 44,940 | $4,539,315 |
| BAKER CITY | 258 | 21,725 | 184 | 78,183 | 398 | 19,682 | 25 | 2,521 | 16 | 974 | 42 | 12,621 | 923 | $135,705 |
| BEND | 1,058 | 88,906 | 385 | 141,522 | 1,437 | 85,188 | 71 | 4,284 | 50 | 1,607 | 208 | 27,158 | 3,209 | 348,664 |
| JOHN DAY | 79 | 6,808 | 44 | 13,682 | 180 | 12,619 | 5 | 403 | 4 | 200 | 30 | 3,323 | 342 | 37,034 |
| CONDON | 12 | 593 | 7 | 3,762 | 19 | 1,723 | 0 | 0 | 0 | 0 | 1 | 568 | 39 | 6,646 |
| BURNS | 74 | 8,103 | 11 | 5,314 | 96 | 4,814 | 4 | 151 | 2 | 122 | 18 | 2,108 | 205 | 20,613 |
| PRINEVILLE | 224 | 15,394 | 77 | 22,581 | 227 | 26,643 | 21 | 1,238 | 12 | 836 | 18 | 1,849 | 579 | 68,540 |
| MADRAS | 191 | 12,157 | 87 | 58,994 | 181 | 7,079 | 13 | 952 | 21 | 747 | 18 | 2,015 | 511 | 81,944 |
| KLAMATH FALLS | 1,004 | 73,534 | 422 | 121,537 | 1,107 | 49,771 | 154 | 11,389 | 43 | 1,470 | 69 | 4,390 | 2,799 | 262,091 |
| LAKEVIEW | 115 | 7,602 | 12 | 3,976 | 114 | 4,471 | 12 | 1,096 | 5 | 196 | 8 | 1,188 | 266 | 18,528 |
| ONTARIO | 580 | 48,453 | 324 | 71,906 | 780 | 38,405 | 64 | 5,032 | 50 | 1,695 | 61 | 7,258 | 1,859 | 172,749 |
| PENDLETON | 453 | 28,498 | 235 | 61,328 | 724 | 50,208 | 60 | 2,002 | 23 | 621 | 53 | 3,902 | 1,548 | 146,558 |
| HERMISTON | 758 | 66,998 | 167 | 109,716 | 738 | 33,824 | 47 | 2,880 | 41 | 2,144 | 140 | 13,809 | 1,891 | 229,372 |
| MLTN-FRWTR | 189 | 17,350 | 83 | 28,362 | 194 | 8,751 | 19 | 737 | 8 | 309 | 7 | 2,775 | 500 | 58,285 |
| LAGRANDE | 492 | 40,737 | 197 | 95,422 | 525 | 34,737 | 53 | 2,683 | 26 | 1,043 | 106 | 11,360 | 1,399 | 185,983 |
| ENTERPRISE | 107 | 4,911 | 30 | 13,373 | 123 | 8,632 | 6 | 261 | 3 | 91 | 18 | 1,364 | 287 | 28,632 |
| THE DALLES | 615 | 41,377 | 192 | 176,875 | 541 | 32,234 | 58 | 2,910 | 20 | 1,116 | 60 | 8,405 | 1,486 | 262,917 |
| HOOD RIVER | 229 | 30,776 | 123 | 72,173 | 346 | 17,477 | 18 | 1,051 | 10 | 352 | 61 | 8,234 | 787 | 130,063 |
| EAST REGION | 6,438 | $513 922 | 2,580 | $1,078,706 | 7,730 | $436,257 | 630 | $39,589 | 334 | $13,523 | 918 | $112,327 | 18,630 | $2,194,323 |
| ADJUSTMENTS | (472) | $396 | (913) | $257 | (416) | $0 | (56) | | (40) | | (360) | | (2,257) | $653 |
| STATE TOTAL | 35,539 | $2,894,865 | 16,126 | $7,641,146 | 52,582 | $3,070,115 | 4,296 | $336,678 | 2,047 | $95,991 | 57,828 | $3,024,542 | 168,418 | $17,063,337 |

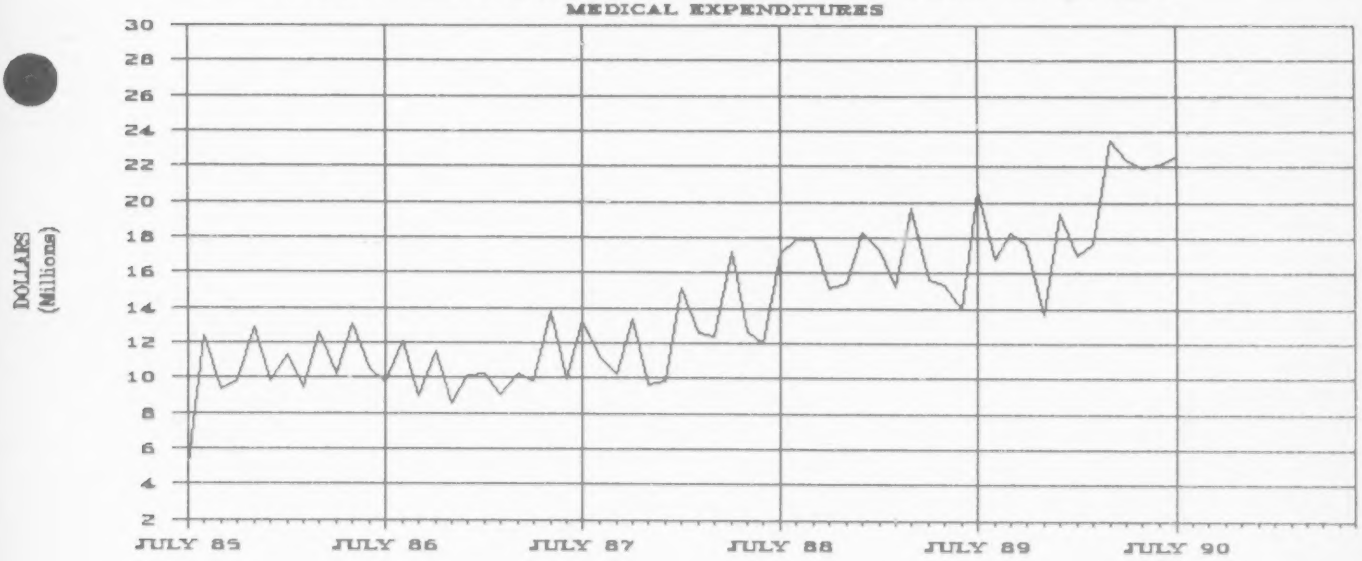
*Manual adjustments not included.

Volunteer Transportation $43,315

Part B Buy-In [illegible]97,803

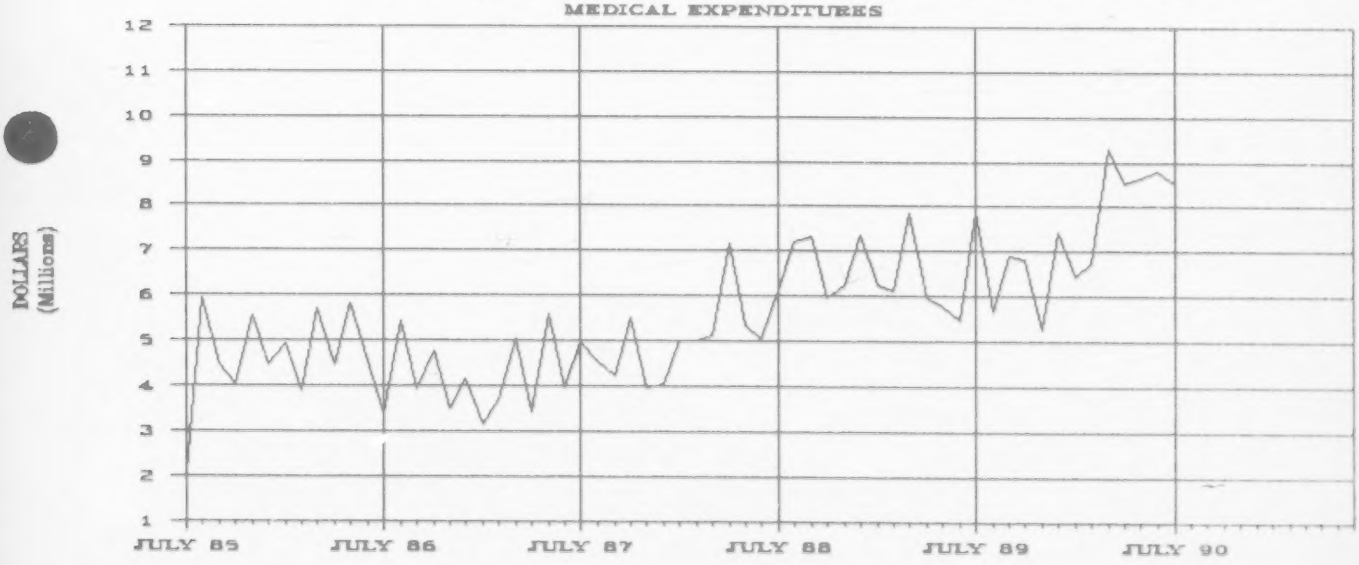
# NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES




# NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

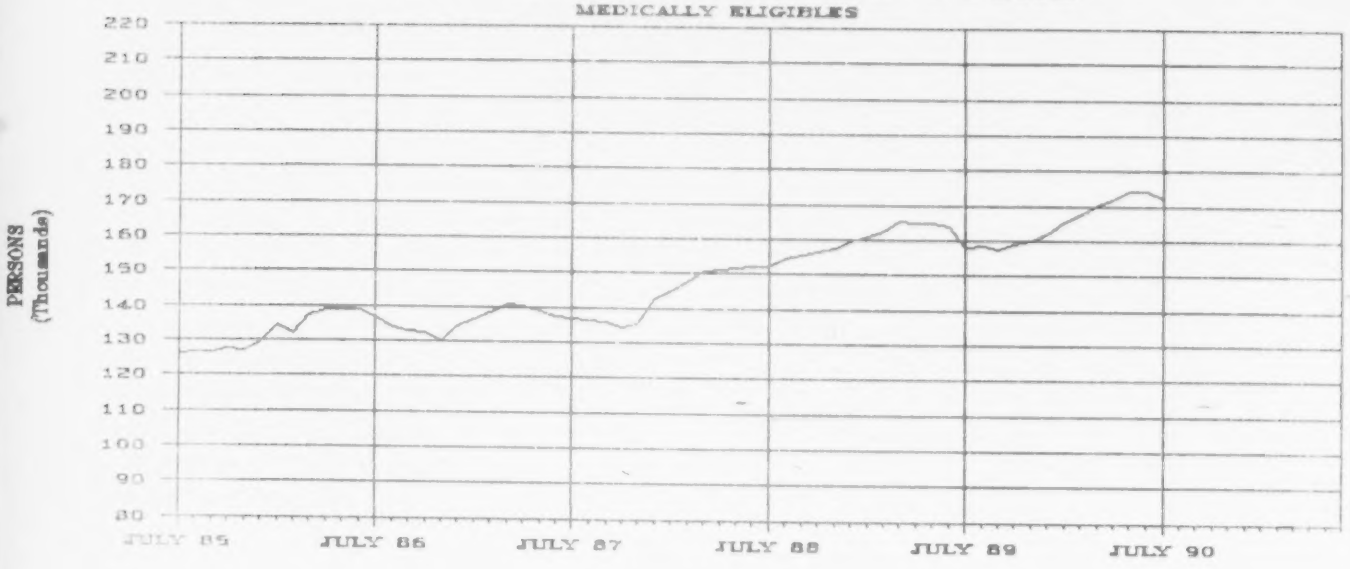
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10547330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12476459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | 23496576 | 22401585 | 21968796 | 22152013 | 19269956 |
| FY 90-91 | 22574156 | | | | | | | | | | | | 22574156 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | 9285322 | 8528058 | 8625497 | 8779273 | 7369093 |
| FY 90-91 | 8530158 | | | | | | | | | | | | 8530158 |

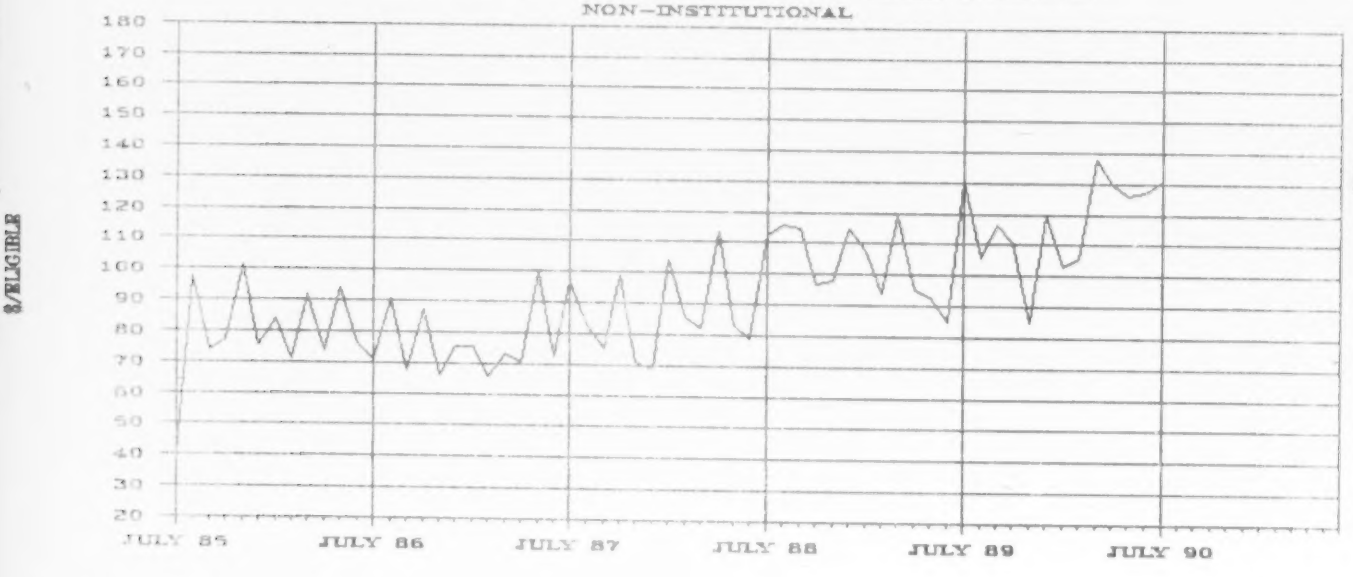
# NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL




MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 167,340 | 170,184 | 172,018 | 174,198 | 174,183 | 164,880 |
| FY 90-91 | 172,479 | | | | | | | | | | | | 172,479 |

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | 138.07 | 130.23 | 126.11 | 127.18 | 116.61 |
| FY 90-91 | 130.88 | | | | | | | | | | | | 130.88 |

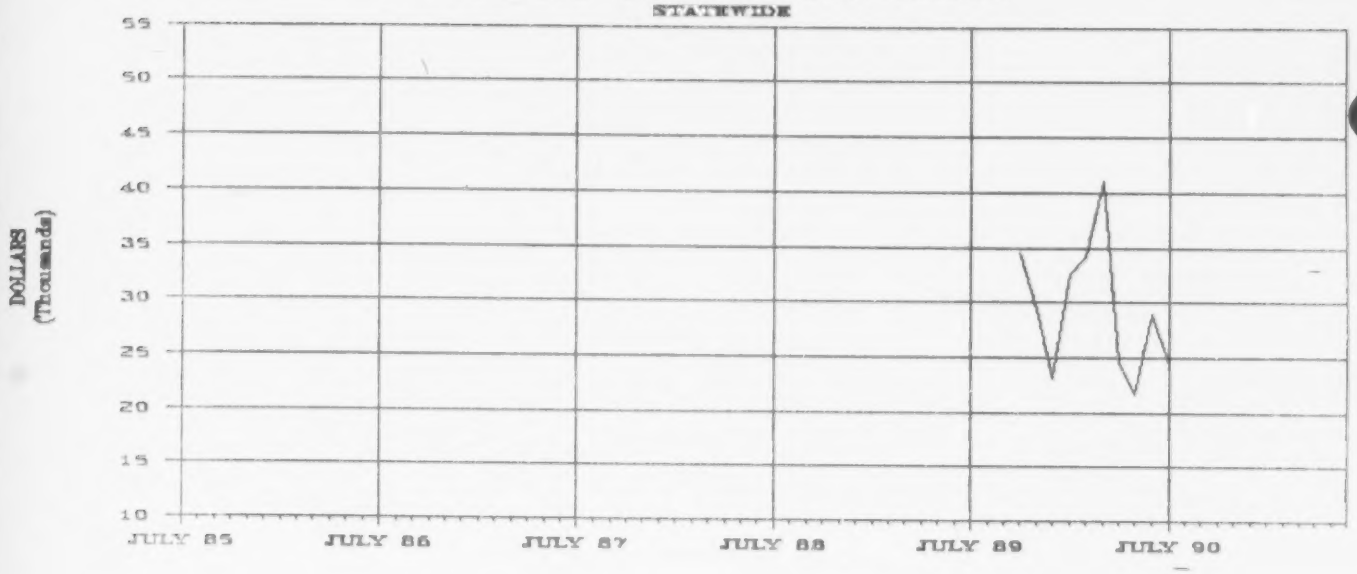
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JULY 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 918 | $521 | $0 | $0 | $521 | $3,117 | $2,596 | 16.72% |
| ALBINA | 854 | 375 | 0 | 25 | 400 | 2,973 | 2,573 | 13.45% |
| SOUTHEAST PORTLAND | 901 | 650 | 0 | 0 | 650 | 3,002 | 2,352 | 21.65% |
| WEST PORTLAND | 1,937 | 3,641 | 0 | 12 | 3,653 | 7,235 | 3,582 | 50.49% |
| NORTH PTLD | 608 | 1,509 | 0 | 0 | 1,509 | 2,623 | 1,114 | 57.53% |
| NORTHEAST PTLD | 1,008 | 1,309 | 0 | 0 | 1,309 | 3,270 | 1,961 | 40.03% |
| EAST PTLD | 784 | 2,911 | 0 | 0 | 2,911 | 2,631 | (280) | 110.64% |
| NORTH REGION | 7,010 | $10,916 | $0 | $37 | $10,953 | $24,851 | $13,898 | 44.08% |
| CORVALLIS | 389 | 680 | 0 | 425 | 1,105 | 1,569 | 464 | 70.43% |
| ASTORIA | 193 | 142 | 0 | 0 | 142 | 609 | 467 | 23.32% |
| ST. HELENS | 302 | 169 | 0 | 0 | 169 | 857 | 688 | 19.72% |
| WOODBURN | 117 | 196 | 0 | 0 | 196 | 474 | 278 | 41.35% |
| NEWPORT | 307 | 70 | 0 | 0 | 70 | 1,029 | 959 | 6.80% |
| ALBANY | 275 | 336 | 0 | 25 | 361 | 1,054 | 693 | 34.25% |
| LEBANON | 331 | 1,222 | 0 | 0 | 1,222 | 1,099 | (123) | 111.19% |
| SOUTH SALEM | 469 | 963 | 0 | 0 | 963 | 1,729 | 766 | 55.70% |
| NORTH SALEM | 893 | 312 | 130 | 42 | 484 | 2,590 | 2,106 | 18.69% |
| DALLAS | 248 | 180 | 0 | 14 | 194 | 885 | 691 | 21.92% |
| TILLAMOOK | 105 | 60 | 0 | 25 | 85 | 347 | 262 | 24.50% |
| BEAVERTON | 512 | 1,478 | 0 | 0 | 1,478 | 1,767 | 289 | 83.65% |
| MCMINNVILLE | 470 | 935 | 0 | 112 | 1,047 | 1,565 | 518 | 66.90% |
| WEST REGION | 4,611 | $6,743 | $130 | $643 | $7,516 | $15,574 | $8,058 | 48.26% |
| ROSEBURG | 612 | 825 | 0 | 25 | 850 | 2,854 | 2,004 | 29.78% |
| SPRINGFIELD | 378 | 450 | 0 | 0 | 450 | 1,627 | 1,177 | 27.66% |
| MEDFORD | 824 | 665 | 0 | 0 | 665 | 2,895 | 2,230 | 22.97% |
| ASHLAND | 135 | 35 | 0 | 0 | 35 | 441 | 406 | 7.94% |
| GRANTS PASS | 333 | 115 | 0 | 25 | 140 | 1,515 | 1,375 | 9.24% |
| CAVE JUNCTION | 176 | 525 | 0 | 0 | 525 | 861 | 336 | 60.98% |
| EUGENE | 482 | 310 | 0 | 59 | 369 | 2,026 | 1,657 | 18.21% |
| WEST EUGENE | 571 | 484 | 0 | 25 | 509 | 2,499 | 1,990 | 20.37% |
| COTTAGE GROVE | 192 | 245 | 0 | 0 | 245 | 815 | 570 | 30.06% |
| SOUTH REGION | 3,703 | $3,654 | $0 | $134 | $3,788 | $15,533 | $11,745 | 24.39% |
| BEND | 312 | 270 | 0 | 0 | 270 | 1,227 | 957 | 22.01% |
| KLAMATH FALLS | 556 | 40 | 0 | 60 | 100 | 1,725 | 1,625 | 5.80% |
| THE DALLES | 134 | 10 | 0 | 0 | 10 | 236 | 226 | 4.24% |
| HOOD RIVER | 64 | 48 | 0 | 12 | 60 | 127 | 67 | 47.24% |
| EAST REGION | 1,066 | $368 | $0 | $72 | $440 | $3,315 | $2,875 | 13.27% |
| Adjustment * | | | | | $1,641 | | | |
| STATE TOTAL | 16,390 | $21,681 | $130 | $886 | $24,338 | $59,273 | $34,935 | 41.06% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

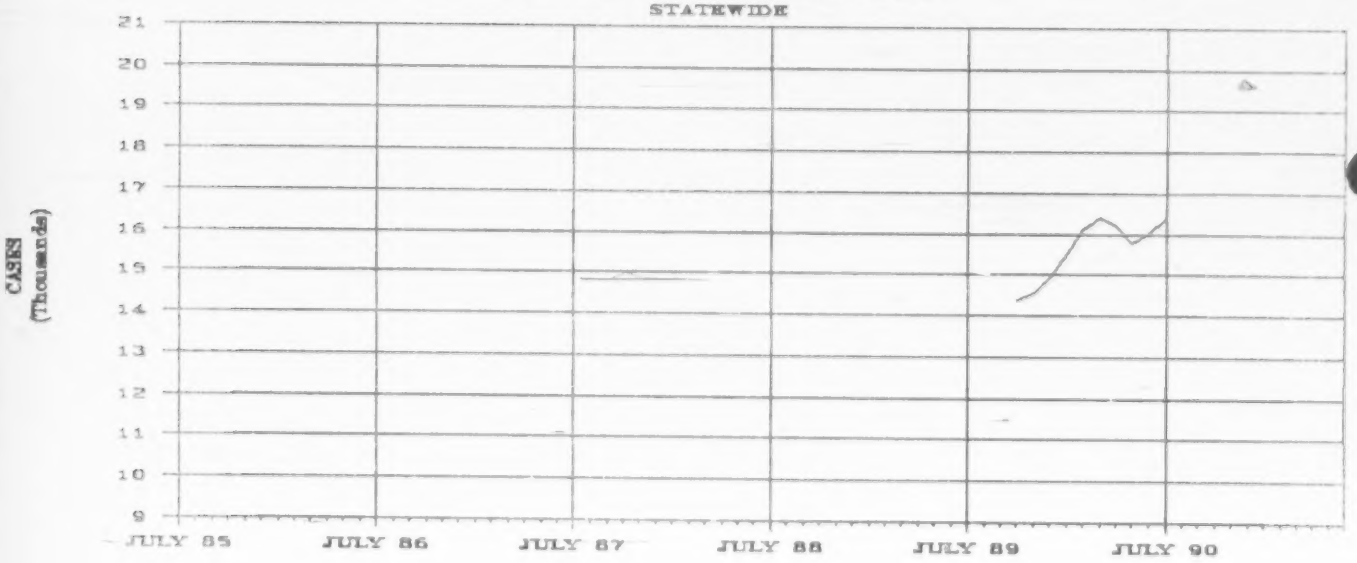
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | 41,050 | 24,605 | 21,725 | 28,972 | 30,007 |
| FY 90-91 | 24,338 | | | | | | | | | | | | 24,338 |

STATEWIDE — OFSET CASELOAD

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | 16,418 | 16,213 | 15,784 | 16,028 | 15,553 |
| FY 90-91 | 16,390 | | | | | | | | | | | | 16,390 |

TABLE 30A: FOOD STAMP ACTIVITY -- JUNE 1990
ADULT AND FAMILY SERVICES DIVISION

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $559,631 | 1,828 | 4,255 | 1,860 | 4,774 | 3,688 | 9,029 |
| ALBINA | 540,066 | 2,110 | 5,525 | 1,235 | 2,840 | 3,345 | 8,365 |
| SOUTHEAST PTLD | 397,178 | 1,516 | 3,118 | 1,539 | 3,269 | 3,055 | 6,387 |
| WEST PTLD | 576,674 | 2,345 | 4,104 | 2,962 | 5,353 | 5,307 | 9,457 |
| NORTH PTLD | 419,981 | 1,730 | 4,238 | 1,010 | 2,333 | 2,740 | 6,571 |
| NORTHEAST PTLD | 474,290 | 2,121 | 4,155 | 1,709 | 3,118 | 3,830 | 7,273 |
| EAST PTLD | 780,410 | 3,145 | 7,539 | 1,958 | 4,612 | 5,103 | 12,151 |
| NORTH REGION (1) | $3,748,230 | 14,795 | 32,934 | 12,273 | 26,299 | 27,068 | 59,233 |
| CORVALLIS | 205,973 | 621 | 1,467 | 942 | 1,937 | 1,563 | 3,404 |
| ASTORIA | 153,177 | 521 | 1,133 | 613 | 1,374 | 1,134 | 2,507 |
| ST. HELENS | 123,245 | 424 | 1,007 | 407 | 1,109 | 831 | 2,116 |
| WOODBURN | 210,889 | 500 | 1,316 | 819 | 2,438 | 1,319 | 3,754 |
| NEWPORT | 211,648 | 581 | 1,319 | 896 | 2,212 | 1,477 | 3,531 |
| ALBANY | 285,759 | 951 | 2,276 | 1,034 | 2,472 | 1,985 | 4,748 |
| LEBANON | 259,429 | 717 | 1,763 | 952 | 2,523 | 1,669 | 4,286 |
| SOUTH SALEM | 418,918 | 1,462 | 3,808 | 1,266 | 3,033 | 2,728 | 6,841 |
| NORTH SALEM | 607,171 | 2,126 | 5,107 | 1,876 | 4,801 | 4,002 | 9,908 |
| DALLAS | 173,352 | 533 | 1,253 | 661 | 1,798 | 1,194 | 3,051 |
| TILLAMOOK | 86,679 | 260 | 594 | 369 | 903 | 629 | 1,497 |
| BEAVERTON | 596,445 | 2,010 | 4,804 | 1,987 | 4,918 | 3,997 | 9,722 |
| MCMINNVILLE | 292,094 | 935 | 2,323 | 1,029 | 2,791 | 1,964 | 5,114 |
| WEST REGION (3) | $3,624,779 | 11,641 | 28,170 | 12,851 | 32,309 | 24,492 | 60,479 |
| COOS BAY | 418,540 | 1,263 | 3,195 | 1,449 | 3,574 | 2,712 | 6,769 |
| GOLD BEACH | 86,990 | 215 | 534 | 371 | 894 | 586 | 1,428 |
| ROSEBURG | 539,259 | 1,782 | 4,509 | 1,742 | 4,203 | 3,524 | 8,712 |
| SPRINGFIELD | 540,627 | 1,966 | 5,056 | 1,630 | 3,717 | 3,596 | 8,773 |
| MEDFORD | 664,131 | 2,395 | 6,073 | 1,960 | 4,623 | 4,355 | 10,696 |
| ASHLAND | 99,955 | 240 | 510 | 594 | 1,121 | 834 | 1,631 |
| GRANTS PASS | 371,560 | 1,214 | 3,069 | 1,298 | 3,004 | 2,512 | 6,073 |
| CAVE JUNCTION | 125,732 | 335 | 947 | 446 | 922 | 781 | 1,869 |
| EUGENE | 301,036 | 967 | 2,116 | 1,411 | 2,740 | 2,378 | 4,856 |
| WEST EUGENE | 414,785 | 1,348 | 3,234 | 1,621 | 3,465 | 2,969 | 6,699 |
| COTTAGE GROVE | 161,361 | 545 | 1,386 | 540 | 1,242 | 1,085 | 2,628 |
| FLORENCE | 109,812 | 376 | 942 | 349 | 971 | 725 | 1,913 |
| SOUTH REGION (6) | $3,833,788 | 12,646 | 31,571 | 13,411 | 30,476 | 26,057 | 62,047 |
| BAKER CITY | 83,083 | 179 | 540 | 313 | 861 | 492 | 1,401 |
| BEND | 259,218 | 774 | 1,963 | 965 | 2,427 | 1,739 | 4,390 |
| JOHN DAY | 27,619 | 107 | 237 | 111 | 282 | 218 | 519 |
| CONDON | 1,646 | 13 | 14 | 20 | 28 | 33 | 42 |
| BURNS | 29,434 | 50 | 128 | 152 | 379 | 202 | 507 |
| PRINEVILLE | 52,263 | 173 | 412 | 187 | 465 | 360 | 877 |
| MADRAS | 101,386 | 178 | 492 | 381 | 1,198 | 559 | 1,690 |
| KLAMATH FALLS | 347,643 | 841 | 2,167 | 1,324 | 3,448 | 2,165 | 5,615 |
| LAKEVIEW | 27,392 | 63 | 144 | 107 | 343 | 170 | 487 |
| ONTARIO | 228,076 | 368 | 958 | 856 | 3,012 | 1,224 | 3,970 |
| PENDLETON | 110,577 | 420 | 935 | 374 | 997 | 794 | 1,932 |
| HERMISTON | 226,072 | 605 | 1,572 | 759 | 2,187 | 1,364 | 3,759 |
| MLTN-FRWTR | 64,505 | 216 | 523 | 241 | 610 | 457 | 1,133 |
| LAGRANDE | 112,225 | 408 | 983 | 356 | 952 | 764 | 1,935 |
| ENTERPRISE | 17,402 | 50 | 100 | 83 | 231 | 133 | 331 |
| THE DALLES | 139,010 | 419 | 1,047 | 498 | 1,210 | 917 | 2,257 |
| HOOD RIVER | 69,341 | 152 | 378 | 294 | 751 | 446 | 1,129 |
| EAST REGION (8) | $1,896,892 | 5,016 | 12,593 | 7,021 | 19,381 | 12,037 | 31,974 |
| AFS TOTAL | $13,103,689 | 44,098 | 105,268 | 45,556 | 108,465 | 89,654 | 213,733 |

SEE NEXT PAGE ALSO

TABLE 30B: FOOD STAMP ACTIVITY -- JUNE 1990
SENIOR AND DISABLED SERVICES DIVISION

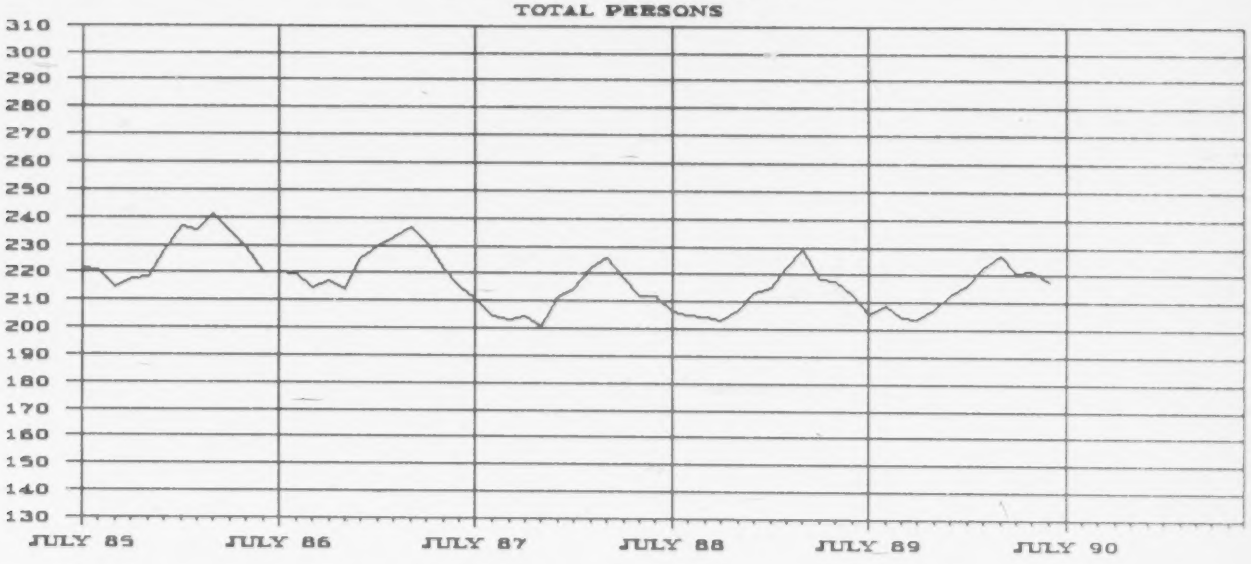
| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $6,869 | 180 | 186 | 8 | 11 | 188 | 197 |
| SOUTHEAST PTLD | 12,018 | 249 | 253 | 9 | 9 | 258 | 262 |
| WEST PTLD | 7,552 | 200 | 205 | 16 | 19 | 216 | 224 |
| NORTHEAST PTLD | 10,971 | 293 | 299 | 15 | 19 | 308 | 318 |
| MULTNOMAH | 153 | 2 | 2 | 0 | 0 | 2 | 2 |
| EAST PTLD | 8,404 | 171 | 176 | 8 | 11 | 179 | 187 |
| NORTH REGION (1) | $45,967 | 1,095 | 1,121 | 56 | 69 | 1,151 | 1,190 |
| ASTORIA | 776 | 23 | 25 | 4 | 4 | 27 | 29 |
| ST. HELENS | 660 | 13 | 14 | 6 | 6 | 19 | 20 |
| WOODBURN | 3,739 | 81 | 93 | 9 | 12 | 90 | 105 |
| NEWPORT | 1,966 | 57 | 58 | 3 | 3 | 60 | 61 |
| ALBANY | 7,497 | 201 | 215 | 9 | 18 | 210 | 233 |
| SALEM | 7,415 | 189 | 196 | 9 | 10 | 198 | 206 |
| DALLAS | 2,410 | 90 | 92 | 2 | 2 | 92 | 94 |
| TILLAMOOK | 1,082 | 31 | 33 | 5 | 5 | 36 | 38 |
| HILLSBORO | 4,788 | 96 | 101 | 10 | 12 | 106 | 113 |
| MCMINNVILLE | 4,611 | 104 | 112 | 8 | 13 | 112 | 125 |
| WEST REGION (3) | $34,944 | 885 | 939 | 65 | 85 | 950 | 1,024 |
| COOS BAY | 7,985 | 128 | 135 | 47 | 62 | 175 | 197 |
| GOLD BEACH | 2,007 | 29 | 29 | 14 | 18 | 43 | 47 |
| ROSEBURG | 7,981 | 155 | 167 | 21 | 27 | 176 | 194 |
| CENT. POINT | 5,604 | 135 | 141 | 9 | 13 | 144 | 154 |
| GRANTS PASS | 3,090 | 72 | 77 | 2 | 2 | 74 | 79 |
| EUGENE | 11,232 | 295 | 308 | 15 | 15 | 310 | 323 |
| FLORENCE | 1,242 | 34 | 35 | 0 | 0 | 34 | 35 |
| SOUTH REGION (6) | $39,141 | 848 | 892 | 108 | 137 | 956 | 1,029 |
| BAKER CITY | 6,917 | 119 | 123 | 56 | 77 | 175 | 200 |
| BEND | 6,133 | 82 | 87 | 33 | 42 | 115 | 129 |
| JOHN DAY | 324 | 15 | 15 | 0 | 0 | 15 | 15 |
| BURNS | 310 | 8 | 8 | 3 | 3 | 11 | 11 |
| PRINEVILLE | 518 | 2 | 2 | 3 | 5 | 5 | 7 |
| MADRAS | 624 | 1 | 1 | 5 | 10 | 6 | 11 |
| KLAMATH FALLS | 2,536 | 25 | 27 | 21 | 36 | 46 | 63 |
| LAKEVIEW | 95 | 4 | 4 | 2 | 2 | 6 | 6 |
| ONTARIO | 2,163 | 68 | 74 | 8 | 10 | 76 | 84 |
| PENDLETON | 2,999 | 82 | 89 | 2 | 2 | 84 | 91 |
| LAGRANDE | 2,422 | 59 | 66 | 5 | 11 | 64 | 77 |
| ENTERPRISE | 493 | 19 | 19 | 1 | 1 | 20 | 20 |
| THE DALLES | 1,203 | 29 | 29 | 3 | 4 | 32 | 33 |
| HOOD RIVER | 684 | 29 | 30 | 2 | 2 | 31 | 32 |
| EAST REGION (8) | $27,421 | 542 | 574 | 144 | 205 | 686 | 779 |
| SDSD TOTALS | $147,473 | 3,370 | 3,526 | 373 | 496 | 3,743 | 4,022 |

TABLE 30: FOOD STAMP ACTIVITY -- JUNE 1990
TOTAL STATE ISSUANCE

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| NORTH REGION (1) | $3,794,197 | 15,890 | 34,055 | 12,329 | 26,368 | 28,219 | 60,423 |
| WEST REGION (3) | $3,659,723 | 12,526 | 29,109 | 12,916 | 32,394 | 25,442 | 61,503 |
| SOUTH REGION (6) | $3,872,929 | 13,494 | 32,463 | 13,519 | 30,613 | 27,013 | 63,076 |
| EAST REGION (8) | $1,924,313 | 5,558 | 13,167 | 7,165 | 19,586 | 12,723 | 32,753 |
| TOTAL STATE ISSUANCE | $13,251,162 | 47,468 | 108,794 | 45,929 | 108,961 | 93,397 | 217,755 |

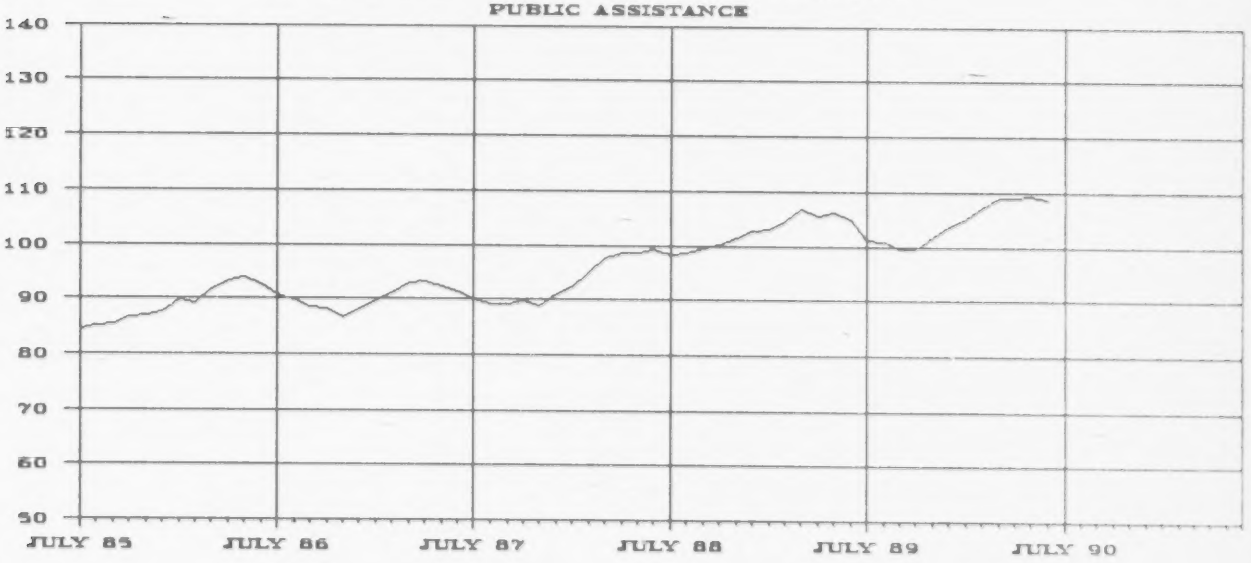
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

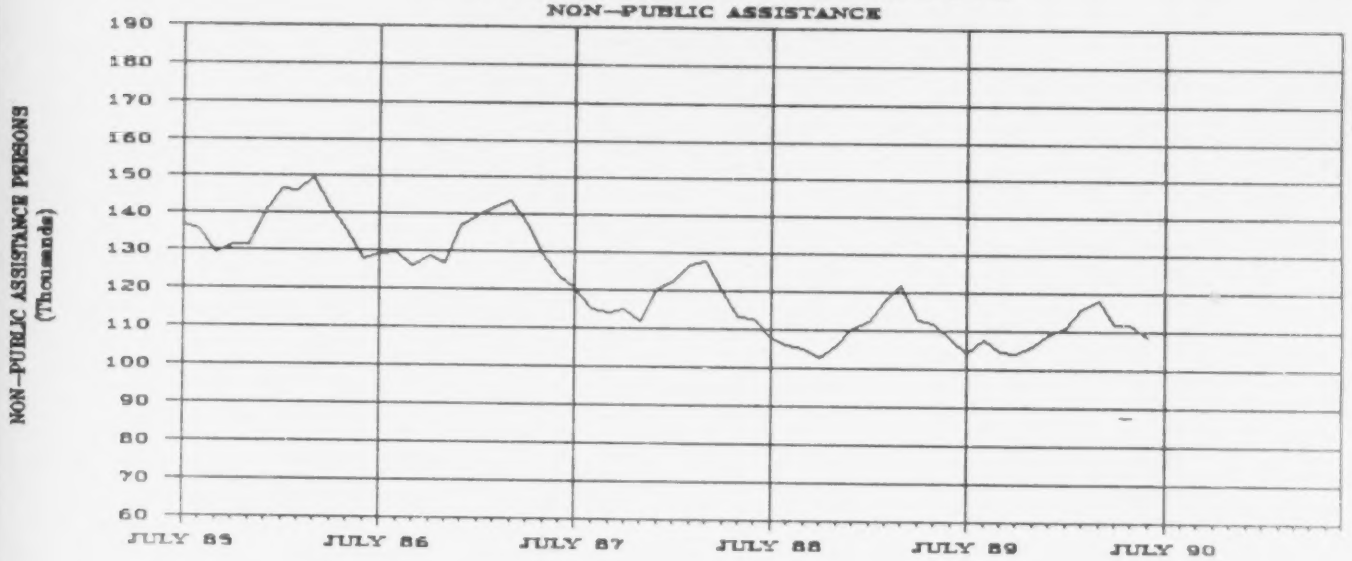
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | 223,067 | 227,210 | 220,829 | 221,277 | 217,755 | 214,138 |
| FY 90-91 | | | | | | | | | | | | | |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | 106,975 | 109,043 | 109,082 | 109,332 | 108,794 | 104,570 |
| FY 90-91 | | | | | | | | | | | | | |

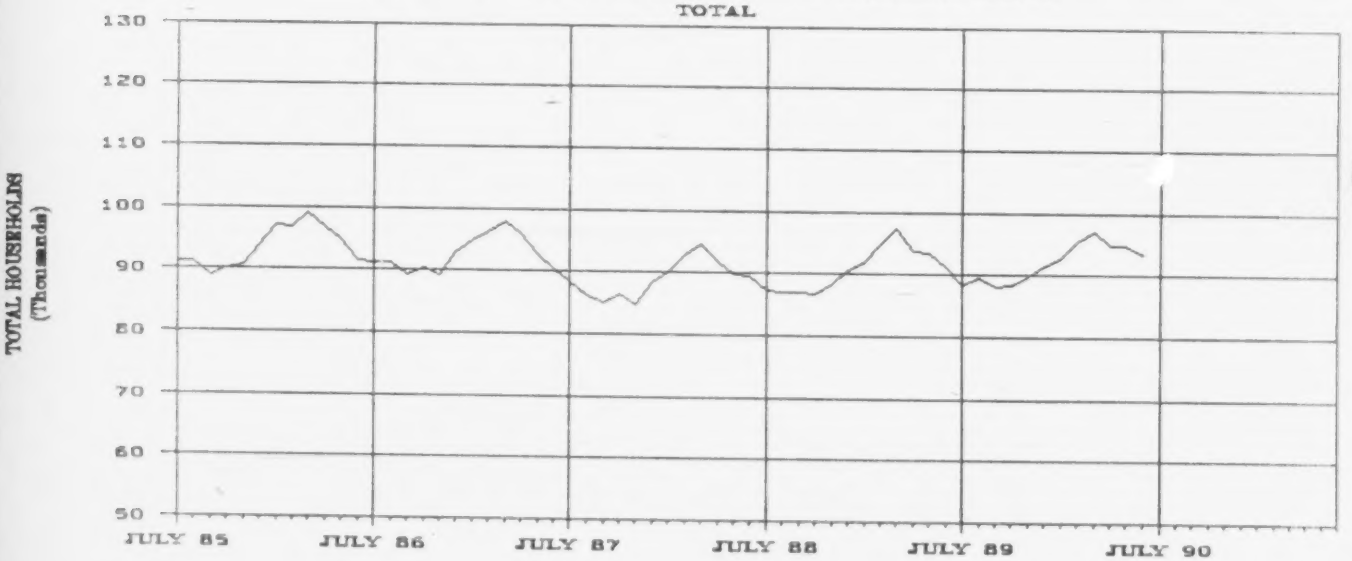
# FOOD STAMP PERSONS

NON—PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

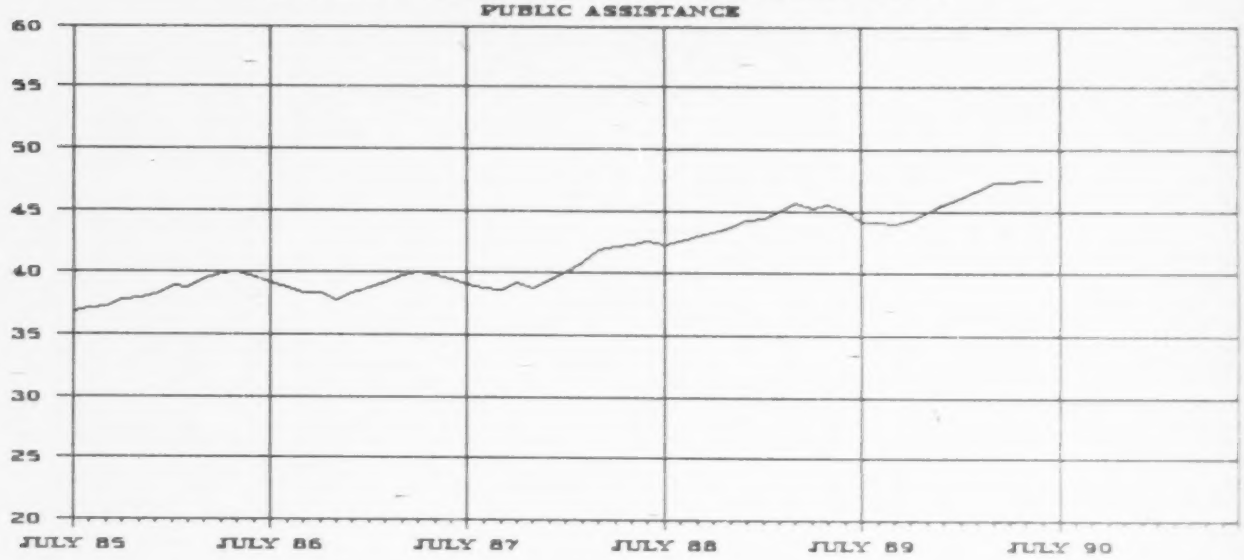
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | 116,092 | 118,167 | 111,747 | 111,945 | 108,961 | 109,568 |
| FY 90-91 | | | | | | | | | | | | | |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | 95,338 | 97,147 | 94,789 | 94,840 | 93,397 | 92,039 |
| FY 90-91 | | | | | | | | | | | | | |

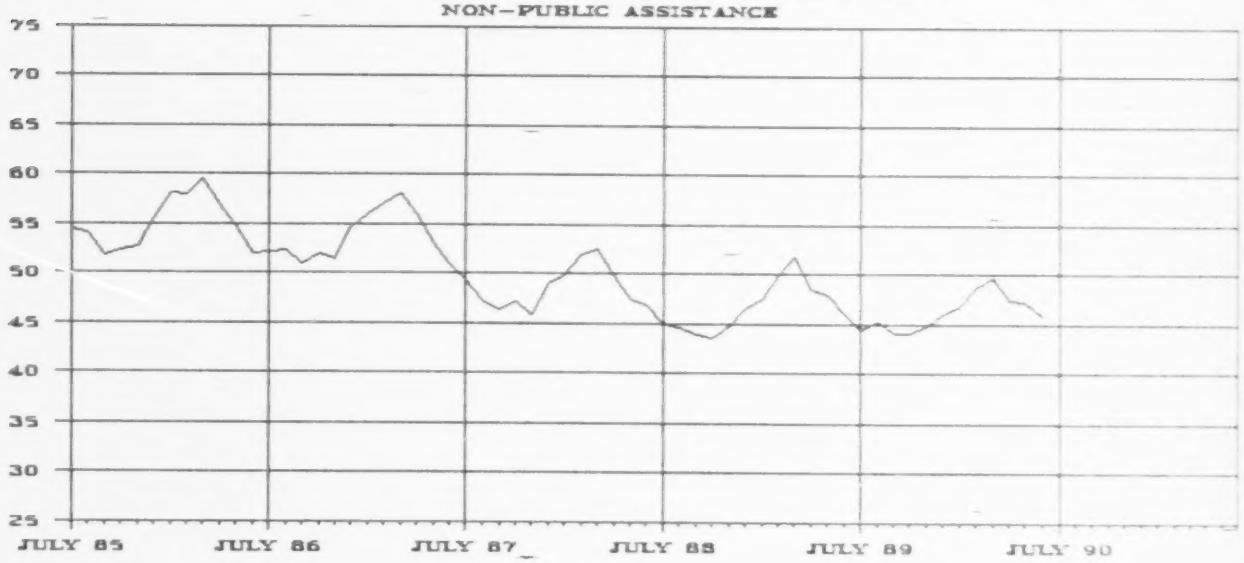
# FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE




PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,355 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | 46,602 | 47,407 | 47,383 | 47,549 | 47,468 | 45,784 |
| FY 90-91 | | | | | | | | | | | | | |

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | 48,736 | 49,740 | 47,406 | 47,291 | 45,929 | 46,255 |
| FY 90-91 | | | | | | | | | | | | | |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,040 | 1,642 | 54.01% | 325 | 10.69% | 1,967 | 64.70% | 11 | 0.36% |
| ALBINA | 2,828 | 1,911 | 67.57% | 685 | 24.22% | 2,596 | 91.80% | 8 | 0.28% |
| SE PORTLAND | 2,273 | 700 | 30.80% | 849 | 37.35% | 1,549 | 68.15% | 4 | 0.18% |
| WEST PORTLAND | 3,787 | 90 | 2.38% | 2,560 | 67.60% | 2,650 | 69.98% | 6 | 0.16% |
| NO PORTLAND | 2,198 | 1,392 | 63.33% | 555 | 25.25% | 1,947 | 88.58% | 3 | 0.14% |
| NE PORTLAND | 2,878 | 1,399 | 48.61% | 837 | 29.08% | 2,236 | 77.69% | 5 | 0.17% |
| EAST PORTLAND | 4,104 | 2,231 | 54.36% | 362 | 8.82% | 2,593 | 63.18% | 25 | 0.61% |
| AFS N. REGION | 21,108 | 9,365 | 44.37% | 6,173 | 29.24% | 15,538 | 73.61% | 62 | 0.29% |
| CORVALLIS | 1,495 | 111 | 7.42% | 413 | 27.63% | 524 | 35.05% | 2 | 0.13% |
| ASTORIA | 1,083 | 180 | 16.62% | 82 | 7.57% | 262 | 24.19% | 3 | 0.28% |
| ST HELENS | 603 | 169 | 28.03% | 140 | 23.22% | 309 | 51.24% | (1) | -0.17% |
| WOODBURN | 1,274 | 162 | 12.72% | 317 | 24.88% | 479 | 37.60% | 1 | 0.08% |
| NEWPORT | 1,445 | 405 | 28.03% | 187 | 12.94% | 592 | 40.97% | 2 | 0.14% |
| ALBANY | 1,974 | 212 | 10.74% | 442 | 22.39% | 654 | 33.13% | 3 | 0.15% |
| LEBANON | 1,716 | 597 | 34.79% | 93 | 5.42% | 690 | 40.21% | 2 | 0.12% |
| SO SALEM | 2,711 | 247 | 9.11% | 1,051 | 38.77% | 1,298 | 47.88% | 4 | 0.15% |
| NO SALEM | 3,979 | 735 | 18.47% | 1,031 | 25.91% | 1,766 | 44.38% | 11 | 0.28% |
| DALLAS | 1,163 | 348 | 29.92% | 58 | 4.99% | 406 | 34.91% | 2 | 0.17% |
| TILLAMOOK | 617 | 67 | 10.86% | 44 | 7.13% | 111 | 17.99% | 2 | 0.32% |
| BEAVERTON | 3,162 | 1,067 | 33.74% | 280 | 8.86% | 1,347 | 42.60% | 4 | 0.13% |
| MCMINNVILLE | 1,926 | 407 | 21.13% | 182 | 9.45% | 589 | 30.58% | 5 | 0.26% |
| AFS W. REGION | 23,148 | 4,707 | 20.33% | 4,320 | 18.66% | 9,027 | 39.00% | 40 | 0.17% |
| COOS BAY | 2,256 | 886 | 39.27% | 288 | 12.77% | 1,174 | 52.04% | 4 | 0.18% |
| GOLD BEACH | 471 | 49 | 10.40% | 4 | 0.85% | 53 | 11.25% | 0 | 0.00% |
| ROSEBURG | 3,511 | 794 | 22.61% | 119 | 3.39% | 913 | 26.00% | 14 | 0.40% |
| SPRINGFIELD | 3,300 | 457 | 13.85% | 682 | 20.67% | 1,139 | 34.52% | 10 | 0.30% |
| MEDFORD | 4,243 | 1,159 | 27.32% | 565 | 13.32% | 1,724 | 40.63% | 13 | 0.31% |
| ASHLAND | 785 | 78 | 9.94% | 126 | 16.05% | 204 | 25.99% | 3 | 0.38% |
| GRANTS PASS | 2,413 | 926 | 38.38% | 432 | 17.90% | 1,358 | 56.28% | 12 | 0.50% |
| CAVE JUNCTION | 778 | 136 | 17.48% | 50 | 6.43% | 186 | 23.91% | 3 | 0.39% |
| EUGENE | 2,250 | 161 | 7.16% | 602 | 26.76% | 763 | 33.91% | 9 | 0.40% |
| WEST EUGENE | 2,984 | 507 | 16.99% | 716 | 23.99% | 1,223 | 40.99% | 13 | 0.44% |
| COTTAGE GROVE | 1,043 | 284 | 27.23% | 74 | 7.09% | 358 | 34.32% | 5 | 0.48% |
| FLORENCE | 715 | 114 | 15.94% | 44 | 6.15% | 158 | 22.10% | 1 | 0.14% |
| AFS S. REGION | 24,749 | 5,551 | 22.43% | 3,702 | 14.96% | 9,253 | 37.39% | 87 | 0.35% |
| BAKER CITY | 459 | 119 | 25.93% | 11 | 2.40% | 130 | 28.32% | 0 | 0.00% |
| BEND | 1,415 | 470 | 33.22% | 33 | 2.33% | 503 | 35.55% | 8 | 0.57% |
| JOHN DAY | 201 | 49 | 24.38% | 1 | 0.50% | 50 | 24.88% | 0 | 0.00% |
| CONDON | 30 | 3 | 10.00% | 0 | 0.00% | 3 | 10.00% | 0 | 0.00% |
| BURNS | 194 | 90 | 46.39% | 4 | 2.06% | 94 | 48.45% | 0 | 0.00% |
| PRINEVILLE | 266 | 113 | 42.48% | 8 | 3.01% | 121 | 45.49% | 0 | 0.00% |
| MADRAS | 513 | 330 | 64.33% | 4 | 0.78% | 334 | 65.11% | 0 | 0.00% |
| K. FALLS | 1,904 | 302 | 15.86% | 29 | 1.52% | 331 | 17.38% | 8 | 0.42% |
| LAKEVIEW | 135 | 44 | 32.59% | 2 | 1.48% | 46 | 34.07% | 0 | 0.00% |
| ONTARIO | 1,186 | 664 | 55.99% | 10 | 0.84% | 674 | 56.83% | 1 | 0.08% |
| PENDLETON | 807 | 191 | 23.67% | 11 | 1.36% | 202 | 25.03% | 1 | 0.12% |
| HERMISTON | 1,396 | 535 | 38.32% | 18 | 1.29% | 553 | 39.61% | 4 | 0.29% |
| MLTN-FRWTR | 450 | 165 | 36.67% | 8 | 1.78% | 173 | 38.44% | 1 | 0.22% |
| LA GRANDE | 592 | 139 | 23.48% | 26 | 4.39% | 165 | 27.87% | 2 | 0.34% |
| ENTERPRISE | 90 | 4 | 4.44% | 1 | 1.11% | 5 | 5.56% | (1) | -1.11% |
| THE DALLES | 864 | 259 | 29.98% | 21 | 2.43% | 280 | 32.41% | 0 | 0.00% |
| HOOD RIVER | 409 | 36 | 8.80% | 12 | 2.93% | 48 | 11.74% | 1 | 0.24% |
| AFS E. REGION | 10,911 | 3,513 | 32.20% | 199 | 1.82% | 3,712 | 34.02% | 25 | 0.23% |
| AFS STATE TOTAL | 79,916 | 23,136 | 28.95% | 14,394 | 18.01% | 37,530 | 46.96% | 214 | 0.27% |

TABLE 34B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 31 | 3 | 9.68% | 1 | 3.23% | 4 | 12.90% | 0 | 0.00% |
| YOUNG | 40 | 6 | 15.00% | 0 | 0.00% | 6 | 15.00% | 0 | 0.00% |
| WEST PORTLAND | 35 | 3 | 8.57% | 3 | 8.57% | 6 | 17.14% | 0 | 0.00% |
| NORTH PORTLAND | 0 | 1 | 0.00% | 0 | 0.00% | 1 | 0.00% | 0 | 0.00% |
| NE PORTLAND | 49 | 12 | 24.49% | 1 | 2.04% | 13 | 26.53% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 27 | 7 | 25.93% | 0 | 0.00% | 7 | 25.93% | 0 | 0.00% |
| SSD N. REGION | 182 | 32 | 17.58% | 5 | 2.75% | 37 | 20.33% | 0 | 0.00% |
| ASTORIA | 33 | 6 | 18.18% | 3 | 9.09% | 9 | 27.27% | 0 | 0.00% |
| ST HELENS | 4 | 0 | 0.00% | 3 | 75.00% | 3 | 75.00% | 0 | 0.00% |
| WOODBURN | 92 | 7 | 7.61% | 0 | 0.00% | 7 | 7.61% | 0 | 0.00% |
| NEWPORT | 61 | 5 | 8.20% | 3 | 4.92% | 8 | 13.11% | 0 | 0.00% |
| ALBANY | 217 | 11 | 5.07% | 0 | 0.00% | 11 | 5.07% | 0 | 0.00% |
| SALEM | 208 | 23 | 11.06% | 3 | 1.44% | 26 | 12.50% | 1 | 0.48% |
| DALLAS | 94 | 0 | 0.00% | 3 | 3.19% | 3 | 3.19% | 0 | 0.00% |
| TILLAMOOK | 42 | 2 | 4.76% | 0 | 0.00% | 2 | 4.76% | 0 | 0.00% |
| BEAVERTON | 17 | 1 | 5.88% | 1 | 5.88% | 2 | 11.76% | 0 | 0.00% |
| MCMINNVILLE | 115 | 16 | 13.91% | 1 | 0.87% | 17 | 14.78% | 0 | 0.00% |
| SSD W. REGION | 883 | 71 | 8.04% | 17 | 1.93% | 88 | 9.97% | 1 | 0.11% |
| COOS BAY | 657 | 87 | 13.24% | 31 | 4.72% | 118 | 17.96% | 1 | 0.15% |
| GOLD BEACH | 162 | 5 | 3.09% | 1 | 0.62% | 6 | 3.70% | 0 | 0.00% |
| ROSEBURG | 186 | 8 | 4.32% | 2 | 1.08% | 10 | 5.41% | 0 | 0.00% |
| CENTRAL POINT | 142 | 15 | 10.56% | 0 | 0.00% | 15 | 10.56% | 0 | 0.00% |
| GRANTS PASS | 77 | 10 | 12.99% | 0 | 0.00% | 10 | 12.99% | 0 | 0.00% |
| EUGENE | 316 | 34 | 10.76% | 6 | 1.90% | 40 | 12.66% | 0 | 0.00% |
| FLORENCE | 35 | 2 | 5.71% | 1 | 2.86% | 3 | 8.57% | 0 | 0.00% |
| SSD S. REGION | 1,575 | 161 | 10.22% | 41 | 2.60% | 202 | 12.83% | 1 | 0.06% |
| BAKER CITY | 189 | 3 | 1.59% | 4 | 2.12% | 7 | 3.70% | 0 | 0.00% |
| BEND | 430 | 20 | 4.65% | 2 | 0.47% | 22 | 5.12% | 1 | 0.23% |
| JOHN DAY | 15 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 11 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 93 | 12 | 12.90% | 1 | 1.08% | 13 | 13.98% | 0 | 0.00% |
| MADRAS | 73 | 15 | 20.55% | 0 | 0.00% | 15 | 20.55% | -1 | -1.37% |
| K. FALLS | 448 | 50 | 11.16% | 15 | 3.35% | 65 | 14.51% | 0 | 0.00% |
| LAKEVIEW | 38 | 2 | 5.26% | 1 | 2.63% | 3 | 7.89% | 0 | 0.00% |
| ONTARIO | 74 | 8 | 10.81% | 1 | 1.35% | 9 | 12.16% | 0 | 0.00% |
| PENDLETON | 87 | 6 | 6.90% | 4 | 4.60% | 10 | 11.49% | 0 | 0.00% |
| LA GRANDE | 224 | 14 | 6.25% | 4 | 1.79% | 18 | 8.04% | 0 | 0.00% |
| ENTERPRISE | 55 | 1 | 1.82% | 0 | 0.00% | 1 | 1.82% | 1 | 1.82% |
| THE DALLES | 33 | 3 | 9.09% | 2 | 6.06% | 5 | 15.15% | 0 | 0.00% |
| HOOD RIVER | 33 | 3 | 9.09% | 0 | 0.00% | 3 | 9.09% | 0 | 0.00% |
| SSD E. REGION | 1,803 | 137 | 7.60% | 34 | 1.89% | 171 | 9.48% | 1 | 0.06% |
| SSD STATE TOTAL | 4,443 | 401 | 9.03% | 97 | 2.18% | 498 | 11.21% | 3 | 0.07% |

TABLE 34: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,290 | 9,397 | 44.14% | 6,178 | 29.02% | 15,575 | 73.16% | 62 | 0.29% |
| WEST REG. TOT. | 24,031 | 4,778 | 19.88% | 4,337 | 18.05% | 9,115 | 37.93% | 41 | 0.17% |
| SOUTH REG. TOT. | 26,324 | 5,712 | 21.70% | 3,743 | 14.22% | 9,455 | 35.92% | 88 | 0.33% |
| EAST REG. TOT. | 12,714 | 3,650 | 28.71% | 233 | 1.83% | 3,883 | 30.54% | 26 | 0.20% |
| STATE TOTAL | 84,359 | 23,537 | 27.90% | 14,491 | 17.18% | 38,028 | 45.08% | 217 | 0.26% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $521,697 | $313,576 | 60.11% | $55,718 | 10.68% | $369,294 | 70.79% | $1,611 | 0.31% |
| ALBINA | 503,201 | 335,019 | 66.58% | 124,130 | 24.67% | 459,149 | 91.25% | 1,732 | 0.34% |
| SE PORTLAND | 349,115 | 117,393 | 33.63% | 128,967 | 36.94% | 246,360 | 70.57% | 908 | 0.26% |
| WEST PORTLAND | 509,187 | 17,735 | 3.48% | 362,639 | 71.22% | 380,374 | 74.70% | 770 | 0.15% |
| NO PORTLAND | 377,410 | 252,991 | 67.03% | 97,532 | 25.84% | 350,523 | 92.88% | 655 | 0.17% |
| NE PORTLAND | 425,548 | 238,929 | 56.15% | 123,907 | 29.12% | 362,836 | 85.26% | 563 | 0.13% |
| EAST PORTLAND | 704,347 | 436,402 | 61.96% | 61,826 | 8.78% | 498,228 | 70.74% | 4,442 | 0.63% |
| AFS N. REGION | $3,390,505 | $1,712,045 | 50.50% | $954,719 | 28.16% | $2,666,764 | 78.65% | $10,681 | 0.32% |
| CORVALLIS | 198,213 | 25,531 | 12.88% | 57,495 | 29.01% | 83,026 | 41.89% | 689 | 0.35% |
| ASTORIA | 142,596 | 31,187 | 21.87% | 13,004 | 9.12% | 44,191 | 30.99% | 486 | 0.34% |
| ST HELENS | 105,388 | 35,214 | 33.41% | 25,652 | 24.34% | 60,866 | 57.75% | (252) | -0.24% |
| WOODBURN | 196,907 | 31,415 | 15.95% | 65,141 | 33.08% | 96,556 | 49.04% | 286 | 0.15% |
| NEWPORT | 203,450 | 76,340 | 37.52% | 23,844 | 11.72% | 100,184 | 49.24% | 408 | 0.20% |
| ALBANY | 271,136 | 37,674 | 13.89% | 70,680 | 26.07% | 108,354 | 39.96% | 612 | 0.23% |
| LEBANON | 256,473 | 115,728 | 45.12% | 16,450 | 6.41% | 132,178 | 51.54% | 254 | 0.10% |
| SO SALEM | 402,071 | 46,919 | 11.67% | 180,901 | 44.99% | 227,820 | 56.66% | 724 | 0.18% |
| NO SALEM | 586,166 | 140,982 | 24.05% | 177,957 | 30.36% | 318,939 | 54.41% | 1,370 | 0.23% |
| DALLAS | 166,191 | 76,754 | 46.18% | 8,868 | 5.34% | 85,622 | 51.52% | 420 | 0.25% |
| TILLAMOOK | 81,221 | 13,515 | 16.64% | 5,480 | 6.75% | 18,995 | 23.39% | 215 | 0.26% |
| BEAVERTON | 527,298 | 206,375 | 39.14% | 46,611 | 8.84% | 252,986 | 47.98% | 844 | 0.16% |
| MCMINNVILLE | 275,868 | 79,246 | 28.73% | 30,507 | 11.06% | 109,753 | 39.78% | 555 | 0.20% |
| AFS W. REGION | $3,412,978 | $916,880 | 26.86% | $722,590 | 21.17% | $1,639,470 | 48.04% | $6,611 | 0.19% |
| COOS BAY | 384,836 | 196,222 | 50.99% | 50,904 | 13.23% | 247,126 | 64.22% | 665 | 0.17% |
| GOLD BEACH | 76,951 | 11,299 | 14.68% | 460 | 0.60% | 11,759 | 15.28% | 0 | 0.00% |
| ROSEBURG | 520,851 | 167,380 | 32.14% | 16,834 | 3.23% | 184,214 | 35.37% | 2,206 | 0.42% |
| SPRINGFIELD | 492,033 | 85,132 | 17.30% | 113,345 | 23.04% | 198,477 | 40.34% | 1,634 | 0.33% |
| MEDFORD | 627,641 | 225,583 | 35.94% | 84,711 | 13.50% | 310,294 | 49.44% | 2,065 | 0.33% |
| ASHLAND | 96,869 | 13,955 | 14.41% | 16,084 | 16.60% | 30,039 | 31.01% | 308 | 0.32% |
| GRANTS PASS | 345,391 | 172,630 | 49.98% | 65,474 | 18.96% | 238,104 | 68.94% | 1,804 | 0.52% |
| CAVE JUNCTION | 122,666 | 29,500 | 24.05% | 9,654 | 7.87% | 39,154 | 31.92% | 767 | 0.63% |
| EUGENE | 284,093 | 29,179 | 10.27% | 74,469 | 26.21% | 103,648 | 36.48% | 1,301 | 0.46% |
| WEST EUGENE | 401,050 | 96,989 | 24.18% | 93,245 | 23.25% | 190,234 | 47.43% | 1,822 | 0.45% |
| COTTAGE GROVE | 150,702 | 54,918 | 36.44% | 11,853 | 7.87% | 66,771 | 44.31% | 794 | 0.53% |
| FLORENCE | 104,821 | 26,849 | 25.61% | 7,107 | 6.78% | 33,956 | 32.39% | 248 | 0.24% |
| AFS S. REGION | $3,607,904 | $1,109,636 | 30.76% | $544,140 | 15.08% | $1,653,776 | 45.84% | $13,614 | 0.38% |
| BAKER CITY | 72,735 | 24,437 | 33.60% | 1,308 | 1.80% | 25,745 | 35.40% | 0 | 0.00% |
| BEND | 229,237 | 102,105 | 44.54% | 5,275 | 2.30% | 107,380 | 46.84% | 1,104 | 0.48% |
| JOHN DAY | 24,799 | 9,539 | 38.47% | 271 | 1.09% | 9,810 | 39.56% | 0 | 0.00% |
| CONDON | 1,188 | 166 | 13.97% | 0 | 0.00% | 166 | 13.97% | 0 | 0.00% |
| BURNS | 26,913 | 12,402 | 46.08% | 604 | 2.24% | 13,006 | 48.33% | 0 | 0.00% |
| PRINEVILLE | 44,129 | 20,766 | 47.06% | 1,681 | 3.81% | 22,447 | 50.87% | 0 | 0.00% |
| MADRAS | 95,144 | 69,371 | 72.91% | 521 | 0.55% | 69,892 | 73.46% | 0 | 0.00% |
| K. FALLS | 330,778 | 63,830 | 19.30% | 4,818 | 1.46% | 68,648 | 20.75% | 1,462 | 0.44% |
| LAKEVIEW | 25,232 | 10,312 | 40.87% | 472 | 1.87% | 10,784 | 42.74% | 0 | 0.00% |
| ONTARIO | 204,986 | 139,905 | 68.25% | 1,555 | 0.76% | 141,460 | 69.01% | 248 | 0.12% |
| PENDLETON | 108,631 | 37,224 | 34.27% | 2,115 | 1.95% | 39,339 | 36.21% | 99 | 0.09% |
| HERMISTON | 227,019 | 111,734 | 49.22% | 3,557 | 1.57% | 115,291 | 50.78% | 1,092 | 0.48% |
| MLTN-FRWTR | 59,785 | 25,758 | 43.08% | 1,184 | 1.98% | 26,942 | 45.06% | 393 | 0.66% |
| LA GRANDE | 100,416 | 34,810 | 34.67% | 5,017 | 5.00% | 39,827 | 39.66% | 341 | 0.34% |
| ENTERPRISE | 14,239 | 1,056 | 7.42% | 86 | 0.60% | 1,142 | 8.02% | (182) | -1.28% |
| THE DALLES | 125,243 | 52,351 | 41.80% | 3,182 | 2.54% | 55,533 | 44.34% | 0 | 0.00% |
| HOOD RIVER | 60,241 | 7,361 | 12.22% | 1,180 | 1.96% | 8,541 | 14.18% | 117 | 0.19% |
| AFS E. REGION | $1,750,715 | $723,127 | 41.30% | $32,826 | 1.88% | $755,953 | 43.18% | $4,674 | 0.27% |
| AFS STATE TOTAL | $12,162,102 | $4,461,688 | 36.69% | $2,254,275 | 18.54% | $6,715,963 | 55.22% | $35,580 | 0.29% |

TABLE 35B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1990

| SSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $1,098 | $126 | 11.48% | $69 | 6.28% | $195 | 17.76% | $0 | 0.00% |
| YOUNG | 2,204 | 137 | 6.22% | 0 | 0.00% | 137 | 6.22% | 0 | 0.00% |
| WEST PORTLAND | 1,871 | 76 | 4.06% | 197 | 10.53% | 273 | 14.59% | 0 | 0.00% |
| NORTH PORTLAND | 0 | 28 | 0.00% | 0 | 0.00% | 28 | 0.00% | 0 | 0.00% |
| NE PORTLAND | 2,195 | 637 | 29.02% | 27 | 1.23% | 664 | 30.25% | 0 | 0.00% |
| SE PORTLAND | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 1,630 | 552 | 33.87% | 0 | 0.00% | 552 | 33.87% | 0 | 0.00% |
| SSD N. REGION | $8,998 | $1,556 | 17.29% | $293 | 3.26% | $1,849 | 20.55% | $0 | 0.00% |
| ASTORIA | 1,079 | 227 | 21.04% | 119 | 11.03% | 346 | 32.07% | 0 | 0.00% |
| ST HELENS | 208 | 0 | 0.00% | 38 | 18.27% | 38 | 18.27% | 0 | 0.00% |
| WOODBURN | 3,614 | 309 | 8.55% | 0 | 0.00% | 309 | 8.55% | 0 | 0.00% |
| NEWPORT | 1,931 | 201 | 10.41% | 111 | 5.75% | 312 | 16.16% | 0 | 0.00% |
| ALBANY | 7,516 | 520 | 6.92% | 0 | 0.00% | 520 | 6.92% | 0 | 0.00% |
| SALEM | 8,191 | 969 | 11.83% | 134 | 1.64% | 1,103 | 13.47% | 33 | 0.40% |
| DALLAS | 2,522 | 0 | 0.00% | 50 | 1.98% | 50 | 1.98% | 0 | 0.00% |
| TILLAMOOK | 1,305 | 41 | 3.14% | 0 | 0.00% | 41 | 3.14% | 0 | 0.00% |
| BEAVERTON | 1,185 | 23 | 1.94% | 99 | 8.35% | 122 | 10.30% | 0 | 0.00% |
| MCMINNVILLE | 3,973 | 641 | 16.13% | 23 | 0.58% | 664 | 16.71% | 0 | 0.00% |
| SSD W. REGION | $31,524 | $2,931 | 9.30% | $574 | 1.82% | $3,505 | 11.12% | $33 | 0.10% |
| COOS BAY | 30,617 | 5,042 | 16.47% | 1,956 | 6.39% | 6,998 | 22.86% | 57 | 0.19% |
| GOLD BEACH | 7,127 | 293 | 4.11% | 57 | 0.80% | 350 | 4.91% | 0 | 0.00% |
| ROSEBURG | 8,236 | 646 | 7.87% | 156 | 1.90% | 802 | 9.77% | 0 | 0.00% |
| CENTRAL POINT | 5,498 | 700 | 12.73% | 0 | 0.00% | 700 | 12.73% | 0 | 0.00% |
| GRANTS PASS | 3,255 | 295 | 9.06% | 0 | 0.00% | 295 | 9.06% | 0 | 0.00% |
| EUGENE | 11,426 | 1,444 | 12.64% | 315 | 2.76% | 1,759 | 15.39% | 0 | 0.00% |
| FLORENCE | 1,232 | 103 | 8.36% | 38 | 3.08% | 141 | 11.44% | 0 | 0.00% |
| SSD S. REGION | $67,391 | $8,523 | 12.65% | $2,522 | 3.74% | $11,045 | 16.39% | $57 | 0.08% |
| BAKER CITY | 7,699 | 71 | 0.92% | 202 | 2.62% | 273 | 3.55% | 0 | 0.00% |
| BEND | 20,707 | 977 | 4.72% | 95 | 0.46% | 1,072 | 5.18% | 10 | 0.05% |
| JOHN DAY | 310 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 291 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| PRINEVILLE | 4696 | 679 | 14.46% | 99 | 2.11% | 778 | 16.57% | 0 | 0.00% |
| MADRAS | 3728 | 1236 | 33.15% | 0 | 0.00% | 1236 | 33.15% | -10 | -0.27% |
| K. FALLS | 21,194 | 2,653 | 12.52% | 907 | 4.28% | 3,560 | 16.80% | 0 | 0.00% |
| LAKEVIEW | 1312 | 37 | 2.82% | 63 | 4.80% | 100 | 7.62% | 0 | 0.00% |
| ONTARIO | 2,136 | 189 | 8.85% | 35 | 1.64% | 224 | 10.49% | 0 | 0.00% |
| PENDLETON | 3,073 | 234 | 7.61% | 326 | 10.61% | 560 | 18.22% | 0 | 0.00% |
| LA GRANDE | 8,727 | 595 | 6.82% | 78 | 0.89% | 673 | 7.71% | 0 | 0.00% |
| ENTERPRISE | 1,550 | 99 | 6.39% | 0 | 0.00% | 99 | 6.39% | 16 | 1.03% |
| THE DALLES | 1,280 | 83 | 6.48% | 69 | 5.39% | 152 | 11.88% | 0 | 0.00% |
| HOOD RIVER | 703 | 95 | 13.51% | 0 | 0.00% | 95 | 13.51% | 0 | 0.00% |
| SSD E. REGION | $77,406 | $6,948 | 8.98% | $1,874 | 2.42% | $8,822 | 11.40% | $16 | 0.02% |
| SSD STATE TOTAL | $185,319 | $19,958 | 10.77% | $5,263 | 2.84% | $25,221 | 13.61% | $106 | 0.06% |

TABLE 35: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,399,503 | $1,713,601 | 50.41% | $955,012 | 28.09% | $2,668,613 | 78.50% | $10,681 | 0.31% |
| WEST REG. TOT. | 3,444,502 | 919,811 | 26.70% | 723,164 | 20.99% | 1,642,975 | 47.70% | 6,644 | 0.19% |
| SOUTH REG. TOT. | 3,675,295 | 1,118,159 | 30.42% | 546,662 | 14.87% | 1,664,821 | 45.30% | 13,671 | 0.37% |
| EAST REG. TOT. | 1,828,121 | 730,075 | 39.94% | 34,700 | 1.90% | 764,775 | 41.83% | 4,690 | 0.26% |
| STATE TOTAL | $12,347,421 | $4,481,646 | 36.30% | $2,259,538 | 18.30% | $6,741,184 | 54.60% | $35,686 | 0.29% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 4,097 | 1,457 | 3,791 | 2,494 | 627,970 | | | | | |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 24,168 | 8,434 | 22,779 | 15,606 | 3,515,697 | | | | | |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 28,265 | 9,891 | 26,570 | 18,100 | 4,143,667 | | | | | |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,210 | 425 | 1,090 | 752 | 158,509 | | | | | |
| CLATSOP | 35,200 | 3,913 | 8,689 | 1,034 | 362 | 948 | 630 | 135,752 | | | | | |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 934 | 312 | 812 | 557 | 113,540 | | | | | |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,347 | 466 | 1,209 | 798 | 168,686 | | | | | |
| LINN | 90,000 | 10,985 | 24,498 | 3,717 | 1,348 | 3,483 | 2,372 | 498,465 | | | | | |
| MARION | 224,000 | 22,712 | 60,858 | 9,074 | 3,071 | 8,394 | 5,724 | 1,292,626 | | | | | |
| POLK | 47,800 | 5,645 | 12,877 | 1,065 | 371 | 999 | 709 | 133,668 | | | | | |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 556 | 205 | 515 | 354 | 68,627 | | | | | |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,344 | 1,520 | 3,968 | 2,676 | 560,195 | | | | | |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,147 | 742 | 1,979 | 1,327 | 283,999 | | | | | |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 25,428 | 8,822 | 23,397 | 15,899 | 3,414,068 | | | | | |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,742 | 964 | 2,577 | 1,766 | 371,151 | | | | | |
| CURRY | 19,200 | 2,231 | 4,168 | 553 | 195 | 493 | 326 | 69,675 | | | | | |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,892 | 1,338 | 3,631 | 2,489 | 514,063 | | | | | |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,589 | 1,957 | 5,176 | 3,470 | 759,087 | | | | | |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 3,173 | 1,092 | 2,883 | 1,926 | 406,998 | | | | | |
| LANE | 280,000 | 35,402 | 70,743 | 11,058 | 3,772 | 9,949 | 6,675 | 1,469,681 | | | | | |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 27,007 | 9,318 | 24,709 | 16,652 | 3,590,654 | | | | | |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 547 | 170 | 455 | 310 | 62,229 | | | | | |
| CROOK | 13,600 | 1,345 | 3,928 | 424 | 143 | 375 | 251 | 53,200 | | | | | |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,768 | 608 | 1,597 | 1,077 | 222,223 | | | | | |
| GILLIAM (1) | 1,850 | 137 | 717 | 0 | 0 | 0 | 0 | 0 | | | | | |
| GRANT | 8,300 | 1,018 | 2,231 | 159 | 44 | 123 | 85 | 14,505 | | | | | |
| HARNEY | 7,400 | 742 | 2,066 | 140 | 52 | 129 | 84 | 15,563 | | | | | |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 353 | 128 | 336 | 219 | 44,306 | | | | | |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 742 | 257 | 699 | 511 | 91,704 | | | | | |
| KLAMATH | 58,500 | 7,203 | 15,789 | 2,095 | 744 | 1,995 | 1,395 | 284,405 | | | | | |
| LAKE | 7,400 | 955 | 2,063 | 175 | 63 | 150 | 105 | 20,337 | | | | | |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,101 | 343 | 1,042 | 748 | 136,945 | | | | | |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,923 | 969 | 2,594 | 1,780 | 361,766 | | | | | |
| UNION | 23,300 | 2,804 | 6,967 | 845 | 291 | 775 | 516 | 115,488 | | | | | |
| WALLOWA | 7,200 | 785 | 2,044 | 75 | 29 | 69 | 46 | 9,649 | | | | | |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 1,043 | 342 | 932 | 622 | 140,036 | | | | | |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 12,390 | 4,183 | 11,271 | 7,749 | 1,572,355 | | | | | |
| SUBSID ADOP ADJ. | | | | | | | | 20,635 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 93,090 | 32,214 | 85,947 | 58,400 | 12,741,380 | | | | | |

P R O G R A M

S U S P E N D E D

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1990

| COUNTY | FOOD STAMPS (JUNE 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | ADULT PROGRAMS OAA ELIG. | AB ELIG. | AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | GA CASES | GA EXPEND. | STATE FUNDED DAYCARE CASES | M5 CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | | | |
| CLACKAMAS | 4,785 | 9,226 | 3,876 | 566,500 | 1,183 | 53 | 1,110 | 2,346 | 892 | 155 | 142 | (10,306) | 139 | 256 | 35,498 |
| MULTNOMAH | 21,583 | 51,197 | 24,343 | 3,227,697 | 4,590 | 265 | 6,088 | 10,943 | 3,488 | 1,221 | 1,332 | 110,349 | 597 | 1,078 | 152,167 |
| REGION TOTAL | 26,368 | 60,423 | 28,219 | 3,794,197 | 5,773 | 318 | 7,198 | 13,289 | 4,380 | 1,376 | 1,474 | 100,044 | 736 | 1,334 | 187,665 |
| WEST REGION | | | | | | | | | | | | | | | |
| BENTON | 1,937 | 3,404 | 1,563 | 205,973 | 44 | 5 | 307 | 356 | 453 | 36 | 41 | 527 | 53 | 105 | 12,360 |
| CLATSOP | 1,378 | 2,536 | 1,161 | 153,953 | 191 | 9 | 249 | 449 | 370 | 34 | 36 | 7,749 | 39 | 68 | 8,091 |
| COLUMBIA | 1,115 | 2,136 | 850 | 123,905 | 142 | 5 | 226 | 373 | 240 | 35 | 33 | 1,641 | 19 | 28 | 3,531 |
| LINCOLN | 2,215 | 3,592 | 1,537 | 213,614 | 270 | 20 | 274 | 564 | 484 | 64 | 73 | 12,020 | 56 | 94 | 12,353 |
| LINN | 5,013 | 9,267 | 3,864 | 552,685 | 934 | 61 | 776 | 1,771 | 928 | 96 | 94 | 16,658 | 111 | 195 | 25,478 |
| MARION | 10,294 | 20,814 | 8,337 | 1,248,132 | 1,696 | 163 | 2,718 | 4,577 | 2,427 | 242 | 240 | 33,543 | 253 | 467 | 60,400 |
| POLK | 1,800 | 3,145 | 1,286 | 175,762 | 370 | 19 | 347 | 736 | 509 | 27 | 41 | 3,301 | 37 | 63 | 7,668 |
| TILLAMOOK | 908 | 1,535 | 665 | 87,761 | 175 | 1 | 134 | 310 | 280 | 18 | 16 | (607) | 22 | 34 | 4,280 |
| WASHINGTON | 4,930 | 9,835 | 4,103 | 601,233 | 1,141 | 64 | 1,110 | 2,315 | 1,433 | 121 | 100 | 9,723 | 257 | 434 | 58,990 |
| YAMHILL | 2,804 | 5,239 | 2,076 | 296,705 | 458 | 19 | 420 | 897 | 822 | 38 | 32 | 7,462 | 89 | 165 | 18,721 |
| REGION TOTAL | 32,394 | 61,503 | 25,442 | 3,659,723 | 5,421 | 366 | 6,561 | 12,348 | 7,946 | 711 | 706 | 92,016 | 936 | 1,653 | 211,872 |
| SOUTH REGION | | | | | | | | | | | | | | | |
| COOS | 3,636 | 6,966 | 2,887 | 426,525 | 574 | 36 | 537 | 1,147 | 586 | 96 | 98 | 9,605 | 73 | 129 | 13,910 |
| CURRY | 912 | 1,475 | 629 | 88,997 | 119 | 8 | 106 | 233 | 190 | 15 | 12 | 2,644 | 19 | 30 | 2,693 |
| DOUGLAS | 4,230 | 8,906 | 3,700 | 547,240 | 731 | 39 | 708 | 1,478 | 908 | 101 | 150 | 16,097 | 111 | 183 | 19,819 |
| JACKSON | 5,757 | 12,481 | 5,333 | 769,690 | 748 | 62 | 961 | 1,771 | 1,366 | 182 | 227 | 6,852 | 175 | 308 | 38,585 |
| JOSEPHINE | 3,928 | 8,021 | 3,367 | 500,382 | 561 | 27 | 575 | 1,163 | 949 | 31 | 35 | 4,108 | 98 | 176 | 19,151 |
| LANE | 12,150 | 25,227 | 11,097 | 1,540,095 | 1,721 | 111 | 2,175 | 4,007 | 3,032 | 321 | 450 | 2,968 | 397 | 668 | 85,942 |
| REGION TOTAL | 30,613 | 63,076 | 27,013 | 3,872,929 | 4,454 | 283 | 5,062 | 9,799 | 7,031 | 746 | 972 | 42,274 | 873 | 1,494 | 180,099 |
| EAST REGION | | | | | | | | | | | | | | | |
| BAKER | 938 | 1,601 | 667 | 90,000 | 138 | 2 | 147 | 287 | 215 | 19 | 23 | (11,617) | 21 | 42 | 3,695 |
| CROOK | 470 | 884 | 365 | 52,781 | 25 | 1 | 70 | 96 | 119 | 10 | 6 | 1,382 | 15 | 28 | 4,014 |
| DESCHUTES | 2,469 | 4,519 | 1,854 | 265,351 | 409 | 13 | 438 | 860 | 683 | 42 | 19 | 3,811 | 83 | 150 | 17,022 |
| GILLIAM (1) | 28 | 42 | 33 | 1,646 | 11 | 0 | 14 | 25 | 5 | 0 | 2 | 0 | 0 | 0 | 0 |
| GRANT | 282 | 534 | 233 | 27,943 | 88 | 1 | 48 | 137 | 85 | 9 | 3 | 524 | 8 | 15 | 1,215 |
| HARNEY | 382 | 518 | 213 | 29,744 | 36 | 0 | 47 | 83 | 30 | 1 | 6 | 0 | 10 | 21 | 2,363 |
| HOOD RIVER | 753 | 1,161 | 477 | 70,025 | 121 | 7 | 100 | 228 | 218 | 11 | 8 | 2,021 | 14 | 23 | 2,858 |
| JEFFERSON | 1,208 | 1,701 | 565 | 102,010 | 14 | 3 | 76 | 93 | 127 | 6 | 10 | 76 | 20 | 43 | 5,032 |
| KLAMATH | 3,484 | 5,678 | 2,211 | 350,179 | 257 | 12 | 394 | 663 | 617 | 61 | 46 | 11,317 | 55 | 93 | 12,029 |
| LAKE | 345 | 493 | 176 | 27,487 | 9 | 2 | 31 | 42 | 54 | 4 | 7 | 586 | 2 | 4 | 270 |
| MALHEUR | 3,022 | 4,054 | 1,300 | 230,239 | 258 | 11 | 241 | 510 | 528 | 9 | 18 | 2,334 | 32 | 58 | 6,900 |
| MORROW (1) | | | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | | | |
| UMATILLA | 3,796 | 6,915 | 2,699 | 404,153 | 478 | 32 | 605 | 1,115 | 798 | 65 | 49 | 11,970 | 90 | 162 | 20,729 |
| UNION | 963 | 2,012 | 828 | 114,647 | 196 | 10 | 170 | 376 | 295 | 13 | 21 | (6,698) | 27 | 45 | 5,384 |
| WALLOWA | 232 | 351 | 153 | 17,895 | 60 | 0 | 57 | 117 | 50 | 2 | 3 | 279 | 8 | 13 | 1,454 |
| WASCO (2) | 1,214 | 2,290 | 949 | 140,213 | 191 | 6 | 135 | 332 | 237 | 20 | 10 | 2,979 | 21 | 39 | 4,414 |
| WHEELER (1) | | | | | | | | | | | | | | | |
| REGION TOTAL | 19,586 | 32,753 | 12,723 | 1,924,313 | 2,291 | 100 | 2,573 | 4,964 | 4,061 | 272 | 231 | 18,964 | 406 | 736 | 87,377 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | 0 | | | (5,209) |
| STATE TOTAL | 108,961 | 217,755 | 93,397 | $13,251,162 | 17,939 | 1,067 | 21,394 | 40,400 | 23,418 | 3,105 | 3,383 | 253,298 | 2,951 | 5,217 | 661,805 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 68 | 11,545 | 7,985 | 881,673 | 12,770 | 2,112,881 | 14.3 | 33.3 | 34.7 |
| MULTNOMAH | 490 | 119,788 | 43,592 | 4,677,103 | 65,175 | 11,802,801 | 39.2 | 116.5 | 88.1 |
| REGION TOTAL | 558 | 131,333 | 51,577 | 5,558,776 | 77,945 | 13,915,682 | 31.4 | 86.6 | 71.4 |
| WEST REGION | | | | | | | | | |
| BENTON | 32 | 8,872 | 2,229 | 211,448 | 4,166 | 597,690 | 15.4 | 49.1 | 47.9 |
| CLATSOP | 29 | 7,586 | 2,041 | 219,584 | 3,419 | 532,716 | 26.9 | 72.5 | 72.0 |
| COLUMBIA | 25 | 5,231 | 1,747 | 161,278 | 2,862 | 409,126 | 21.8 | 51.6 | 57.3 |
| LINCOLN | 29 | 10,632 | 2,710 | 296,845 | 4,925 | 714,150 | 30.6 | 90.7 | 90.9 |
| LINN | 89 | 19,648 | 6,904 | 773,162 | 11,917 | 1,886,096 | 38.7 | 96.8 | 103.0 |
| MARION | 215 | 59,287 | 17,732 | 1,518,280 | 28,026 | 4,212,268 | 37.5 | 94.1 | 92.9 |
| POLK | 11 | 1,907 | 2,514 | 231,723 | 4,314 | 554,029 | 20.9 | 55.1 | 65.8 |
| TILLAMOOK | 19 | 4,449 | 1,264 | 124,901 | 2,172 | 289,411 | 23.8 | 64.7 | 71.1 |
| WASHINGTON | 86 | 20,499 | 8,907 | 834,941 | 13,837 | 2,085,580 | 13.5 | 33.2 | 33.3 |
| YAMHILL | 32 | 12,224 | 4,111 | 399,107 | 6,915 | 1,018,218 | 32.6 | 74.4 | 86.3 |
| REGION TOTAL | 567 | 150,336 | 50,159 | 4,771,269 | 82,553 | 12,299,284 | 25.4 | 64.7 | 66.7 |
| SOUTH REGION | | | | | | | | | |
| COOS | 37 | 5,653 | 4,842 | 488,003 | 8,478 | 1,314,846 | 42.7 | 114.8 | 115.5 |
| CURRY | 4 | 410 | 1,031 | 102,495 | 1,943 | 266,914 | 25.7 | 78.2 | 76.8 |
| DOUGLAS | 56 | 13,580 | 6,714 | 607,302 | 10,944 | 1,718,102 | 38.2 | 91.4 | 93.7 |
| JACKSON | 62 | 12,222 | 9,426 | 886,754 | 15,183 | 2,473,189 | 35.7 | 90.5 | 86.1 |
| JOSEPHINE | 45 | 6,924 | 5,468 | 494,611 | 9,396 | 1,432,173 | 44.9 | 117.0 | 124.9 |
| LANE | 215 | 63,876 | 19,496 | 1,959,150 | 31,646 | 5,121,712 | 35.5 | 94.4 | 90.1 |
| REGION TOTAL | 419 | 102,665 | 46,977 | 4,538,315 | 77,590 | 12,326,936 | 37.2 | 96.6 | 95.0 |
| EAST REGION | | | | | | | | | |
| BAKER | 5 | 1,197 | 1,139 | 135,705 | 2,077 | 281,209 | 29.6 | 81.2 | 104.3 |
| CROOK | 8 | 1,502 | 720 | 68,540 | 1,190 | 181,419 | 27.6 | 63.9 | 65.0 |
| DESCHUTES | 73 | 22,100 | 3,622 | 348,664 | 6,091 | 879,170 | 22.6 | 54.4 | 64.0 |
| GILLIAM (1) | 0 | 0 | 36 | 6,646 | 64 | 8,292 | 0.0 | 0.0 | 22.7 |
| GRANT | 4 | 507 | 423 | 37,034 | 705 | 81,728 | 14.8 | 38.1 | 64.3 |
| HARNEY | 3 | 745 | 294 | 20,613 | 676 | 69,029 | 17.4 | 40.7 | 70.0 |
| HOOD RIVER | 11 | 6,037 | 875 | 130,063 | 1,628 | 255,310 | 19.8 | 48.1 | 68.3 |
| JEFFERSON | 6 | 762 | 1,018 | 81,944 | 2,226 | 281,528 | 57.8 | 132.4 | 140.6 |
| KLAMATH | 33 | 5,735 | 3,709 | 262,091 | 7,193 | 925,756 | 34.1 | 88.4 | 97.1 |
| LAKE | 7 | 426 | 317 | 18,528 | 662 | 67,634 | 20.3 | 50.9 | 66.6 |
| MALHEUR | 66 | 14,258 | 2,624 | 172,749 | 5,646 | 563,424 | 40.1 | 96.8 | 155.9 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 75 | 18,559 | 5,249 | 434,215 | 9,045 | 1,251,392 | 44.6 | 93.5 | 119.0 |
| UNION | 10 | 2,327 | 1,613 | 185,983 | 2,576 | 417,131 | 33.3 | 74.1 | 86.4 |
| WALLOWA | 0 | 0 | 272 | 28,632 | 504 | 57,908 | 9.6 | 22.5 | 48.8 |
| WASCO (2) | 11 | 4,396 | 1,715 | 262,917 | 2,929 | 554,955 | 44.2 | 101.0 | 108.5 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 312 | 78,552 | 23,626 | 2,194,324 | 43,212 | 5,875,886 | 31.4 | 76.9 | 91.3 |
| SUBSID ADOP | | | 929 | | 929 | | | | |
| ADJ. | | | | 653 | | 16,079 | | | |
| STATE TOTAL | 1,856 | 462,886 | 173,268 | 17,063,337 | 282,229 | 44,433,867 | 30.8 | 80.2 | 78.0 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

SGGLE-8

# ADULT AND FAMILY SERVICES DIVISION

# PUBLIC ASSISTANCE PROGRAMS

# REGIONAL AND BRANCH DATA

## SEPTEMBER 1990 BOOKLET

DATA FOR AUGUST 1990

PUBLIC ASSISTANCE PROGRAMS
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Additional state graphs may be found in the PA chart booklet (green).

* The ADC-UN program is suspended from July through September, 1990.
**General Assistance expenditures are transferred to SDSD. Table 22 and Graphs 23 will be omitted from this publication.

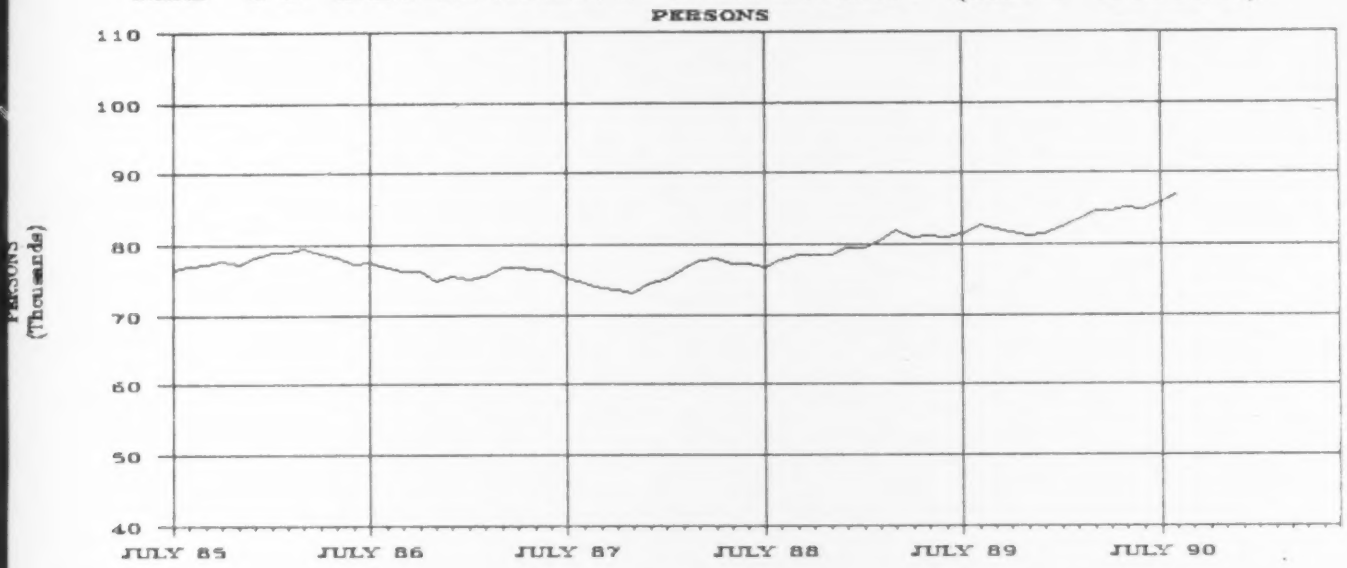

Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- AUGUST 1990

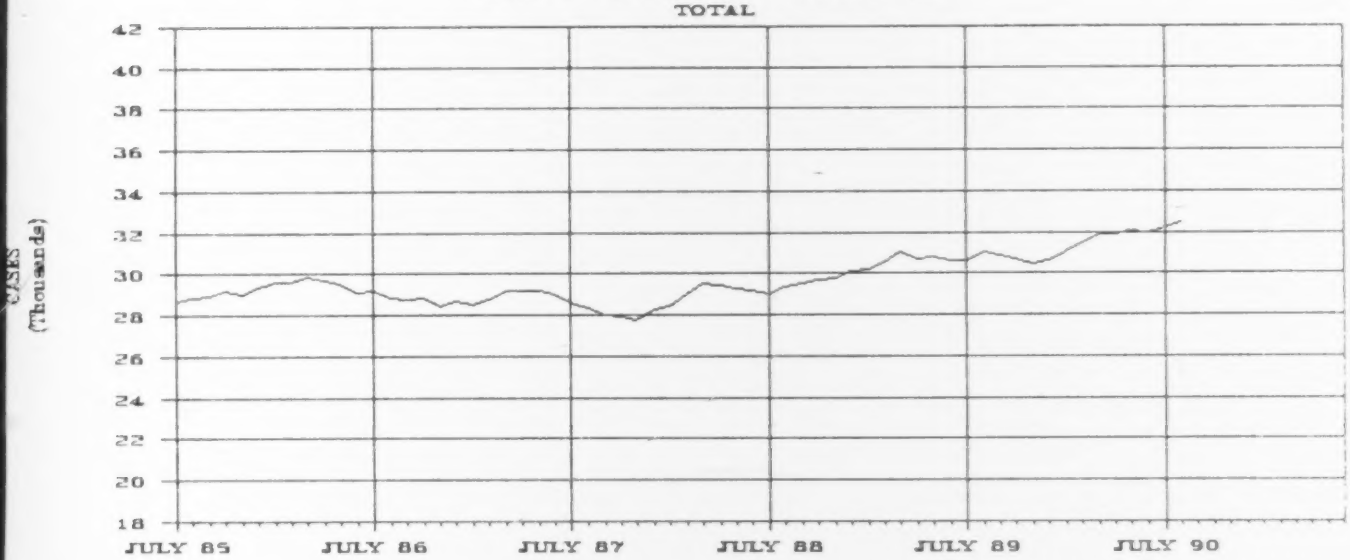
| | ACTUAL PERSONS | ACTUAL CASES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED | EXPENDITURES | ACTUAL COST/ PERSON | ACTUAL COST/ CASE |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,936 | 1,506 | 1,404 | (102) | 107.27% | $806,005.82 | $204.78 | $535.20 |
| ALBINA | 5,250 | 1,833 | 1,838 | 5 | 99.73% | 720,523.01 | 137.24 | 393.08 |
| SOUTHEAST PORTLAND | 2,363 | 936 | 978 | 42 | 95.71% | 338,826.37 | 143.39 | 361.99 |
| WEST PORTLAND | 2,261 | 779 | 763 | (16) | 102.10% | 304,113.66 | 134.50 | 390.39 |
| NORTH PTLD | 3,833 | 1,386 | 1,361 | (25) | 101.84% | 539,743.26 | 140.81 | 389.43 |
| NORTHEAST PTLD | 3,239 | 1,250 | 1,471 | 221 | 84.98% | 474,099.77 | 146.37 | 379.28 |
| EAST PTLD | 6,312 | 2,417 | 2,398 | (19) | 100.79% | 972,934.43 | 154.14 | 402.54 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| NORTH REGION | 27,194 | 10,107 | 10,213 | 106 | 98.96% | $4,156,246.32 | $152.84 | $411.22 |
| CORVALLIS | 1,127 | 438 | 448 | 10 | 97.77% | 167,722.26 | 148.82 | 382.93 |
| ASTORIA | 921 | 352 | 354 | 2 | 99.44% | 132,780.50 | 144.17 | 377.22 |
| ST. HELENS | 845 | 325 | 356 | 31 | 91.29% | 120,704.94 | 142.85 | 371.40 |
| WOODBURN | 1,038 | 363 | 415 | 52 | 87.47% | 144,053.19 | 138.78 | 396.84 |
| NEWPORT | 1,215 | 470 | 438 | (32) | 107.31% | 170,501.36 | 140.33 | 362.77 |
| ALBANY | 1,859 | 714 | 768 | 54 | 92.97% | 269,860.02 | 145.16 | 377.96 |
| LEBANON | 1,714 | 659 | 647 | (12) | 101.86% | 246,377.98 | 143.74 | 373.87 |
| SOUTH SALEM | 3,039 | 1,127 | 1,153 | 26 | 97.75% | 528,932.44 | 174.05 | 469.33 |
| NORTH SALEM | 4,362 | 1,590 | 1,506 | (84) | 105.58% | 634,551.40 | 145.47 | 399.09 |
| DALLAS | 960 | 358 | 406 | 48 | 88.18% | 134,820.45 | 140.44 | 376.59 |
| TILLAMOOK | 473 | 186 | 194 | 8 | 95.88% | 67,338.70 | 142.37 | 362.04 |
| BEAVERTON | 4,079 | 1,560 | 1,555 | (5) | 100.32% | 586,231.96 | 143.72 | 375.79 |
| MCMINNVILLE | 1,996 | 742 | 750 | 8 | 98.93% | 282,128.73 | 141.35 | 380.23 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| WEST REGION | 23,628 | 8,884 | 8,990 | 106 | 98.82% | $3,486,003.93 | $147.54 | $392.39 |
| COOS BAY | 2,601 | 967 | 980 | 13 | 98.67% | 370,143.93 | 142.31 | 382.78 |
| GOLD BEACH | 488 | 195 | 185 | (10) | 105.41% | 65,914.02 | 135.07 | 338.02 |
| ROSEBURG | 3,597 | 1,314 | 1,422 | 108 | 92.41% | 501,115.87 | 139.31 | 381.37 |
| SPRINGFIELD | 4,055 | 1,538 | 1,577 | 39 | 97.53% | 665,313.26 | 164.07 | 432.58 |
| MEDFORD | 4,635 | 1,747 | 1,792 | 45 | 97.49% | 791,978.83 | 170.87 | 453.34 |
| ASHLAND | 522 | 208 | 193 | (15) | 107.77% | 72,214.43 | 138.34 | 347.18 |
| GRANTS PASS | 2,235 | 860 | 842 | (18) | 102.14% | 316,989.48 | 141.83 | 368.59 |
| CAVE JUNCTION | 745 | 262 | 226 | (36) | 115.93% | 103,369.49 | 138.75 | 394.54 |
| EUGENE | 1,616 | 634 | 815 | 181 | 77.79% | 240,265.88 | 148.68 | 378.77 |
| WEST EUGENE | 2,620 | 985 | 1,105 | 120 | 89.14% | 370,316.08 | 141.34 | 375.96 |
| COTTAGE GROVE | 1,088 | 414 | 423 | 9 | 97.87% | 155,829.68 | 143.23 | 376.40 |
| FLORENCE | 652 | 233 | 249 | 16 | 93.57% | 85,118.18 | 130.55 | 365.31 |
| REGION EXPENDITURE | | | | | | 0.00 | | |
| SOUTH REGION | 24,854 | 9,357 | 9,809 | 452 | 95.39% | $3,738,569.13 | $150.42 | $399.55 |
| BAKER CITY | 477 | 176 | 177 | 1 | 99.44% | 63,165.77 | 132.42 | 358.90 |
| BEND | 1,616 | 611 | 659 | 48 | 92.72% | 226,073.35 | 139.90 | 370.01 |
| JOHN DAY | 122 | 46 | 57 | 11 | 80.70% | 17,086.14 | 140.05 | 371.44 |
| CONDON * | 0 | 0 | 48 | 48 | 0.00% | 0.00 | | |
| BURNS | 122 | 48 | 54 | 6 | 88.89% | 16,992.50 | 139.28 | 354.01 |
| PRINEVILLE | 354 | 133 | 145 | 12 | 91.72% | 52,753.86 | 149.02 | 396.65 |
| MADRAS | 704 | 254 | 258 | 4 | 98.45% | 95,756.58 | 136.02 | 376.99 |
| KLAMATH FALLS | 2,007 | 750 | 747 | (3) | 100.40% | 288,691.69 | 143.84 | 384.92 |
| LAKEVIEW | 145 | 59 | 67 | 8 | 88.06% | 20,465.95 | 141.14 | 346.88 |
| ONTARIO | 1,082 | 355 | 346 | (9) | 102.60% | 141,633.46 | 130.90 | 398.97 |
| PENDLETON | 752 | 282 | 298 | 16 | 94.63% | 107,778.58 | 143.32 | 382.19 |
| HERMISTON | 1,470 | 539 | 444 | (95) | 121.40% | 210,783.16 | 143.39 | 391.06 |
| MLTN-FRWTR | 356 | 125 | 151 | 26 | 82.78% | 51,102.14 | 143.55 | 408.82 |
| LAGRANDE | 781 | 288 | 326 | 38 | 88.34% | 119,665.79 | 153.22 | 415.51 |
| ENTERPRISE | 75 | 31 | 47 | 16 | 65.98% | 9,714.28 | 129.52 | 313.36 |
| THE DALLES | 899 | 331 | 315 | (16) | 105.08% | 167,080.39 | 185.85 | 504.77 |
| HOOD RIVER | 350 | 133 | 137 | 4 | 97.08% | 47,680.75 | 136.23 | 358.50 |
| REGION EXPENDITURE | | | | | | 1,453.45 | | |
| EAST REGION | 11,312 | 4,161 | 4,276 | 115 | 97.31% | $1,637,877.84 | $144.79 | $393.63 |
| Adjustment | | | | | | $52,605.82 | | |
| STATE TOTAL | 86,988 | 32,509 | 33,288 | 779 | 97.66% | $13,071,303.04 | $150.27 | $402.08 |

* Condon allocations will be adjusted when branch status is determined.

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC CASES



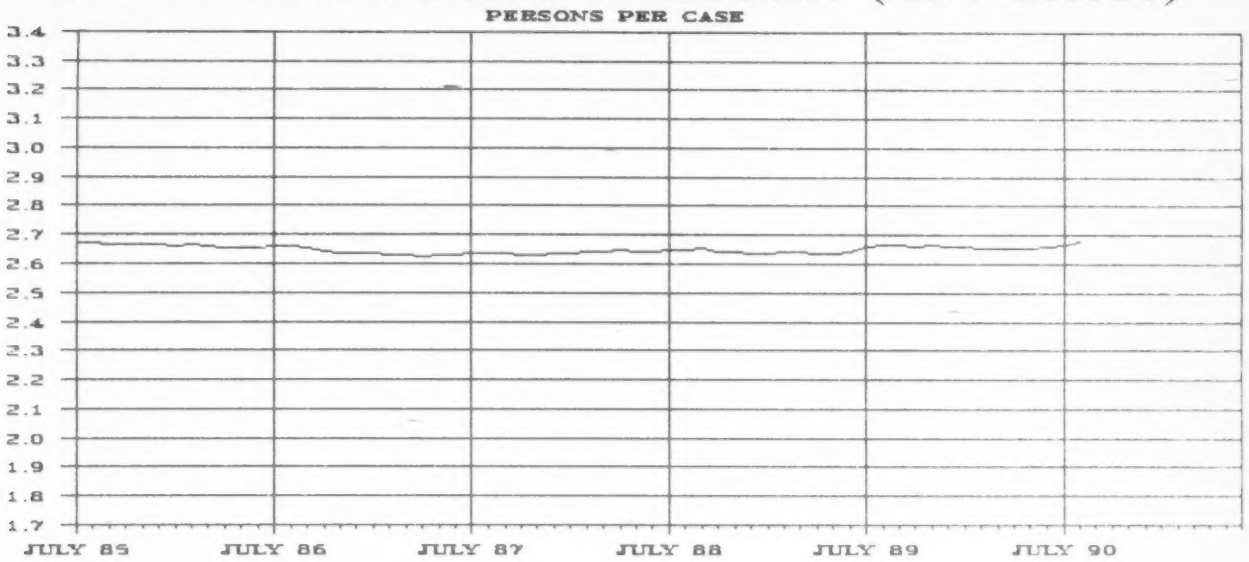

PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 76,467 | 77,090 | 77,284 | 77,775 | 77,275 | 78,310 | 78,970 | 78,913 | 79,479 | 78,835 | 78,205 | 77,257 | 77,988 |
| FY 86-87 | 77,670 | 76,740 | 76,392 | 76,350 | 74,865 | 75,593 | 75,203 | 75,606 | 76,853 | 76,767 | 76,611 | 76,224 | 76,240 |
| FY 87-88 | 75,395 | 74,717 | 73,923 | 73,517 | 73,032 | 74,519 | 74,990 | 76,665 | 77,915 | 77,995 | 77,397 | 77,274 | 75,612 |
| FY 88-89 | 76,907 | 77,795 | 78,417 | 78,531 | 78,621 | 79,423 | 79,594 | 80,637 | 82,013 | 81,091 | 81,184 | 80,898 | 79,593 |
| FY 89-90 | 81,414 | 82,842 | 82,286 | 81,633 | 81,202 | 81,430 | 82,433 | 83,438 | 84,554 | 84,583 | 85,050 | 84,909 | 82,981 |
| FY 90-91 | 85,947 | 86,988 | | | | | | | | | | | 86,468 |

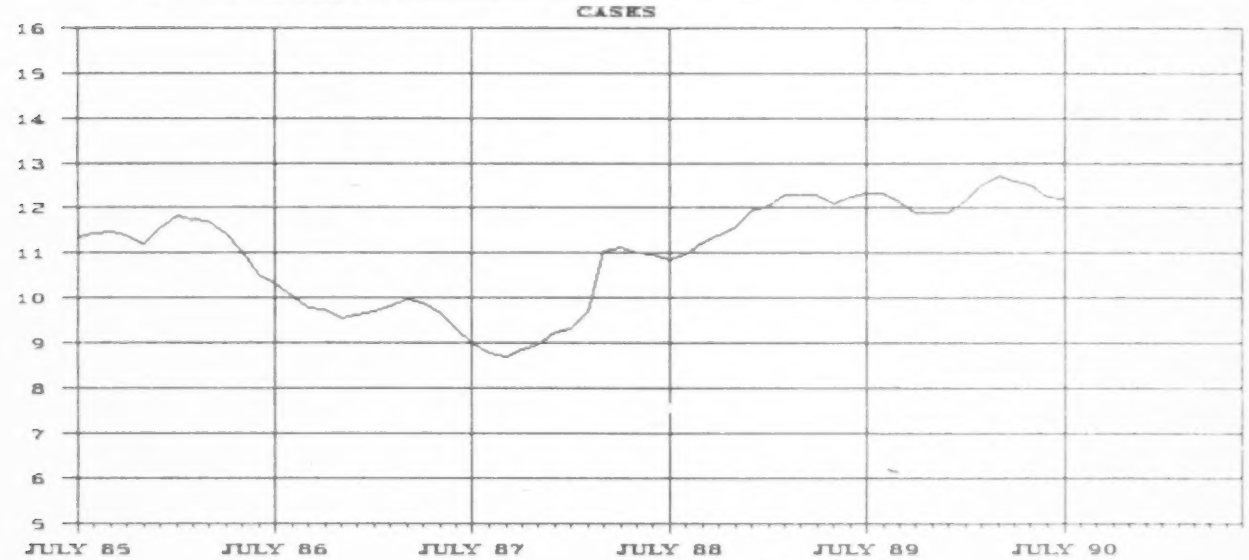
TOTAL — ADC BASIC CASES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 28,654 | 28,829 | 28,964 | 29,185 | 28,986 | 29,378 | 29,655 | 29,625 | 29,851 | 29,678 | 29,500 | 29,118 | 29,285 |
| FY 86-87 | 29,184 | 28,880 | 28,759 | 28,900 | 28,389 | 28,672 | 28,558 | 28,749 | 29,228 | 29,237 | 29,158 | 29,014 | 28,894 |
| FY 87-88 | 28,609 | 28,346 | 28,046 | 27,947 | 27,766 | 28,287 | 28,445 | 29,039 | 29,481 | 29,476 | 29,274 | 29,222 | 28,662 |
| FY 88-89 | 29,057 | 29,384 | 29,556 | 29,707 | 29,773 | 30,105 | 30,169 | 30,533 | 31,066 | 30,735 | 30,767 | 30,607 | 30,122 |
| FY 89-90 | 30,612 | 31,062 | 30,882 | 30,675 | 30,486 | 30,621 | 31,023 | 31,444 | 31,876 | 31,870 | 32,031 | 31,938 | 31,210 |
| FY 90-91 | 32,214 | 32,509 | | | | | | | | | | | 32,362 |

# AID TO DEPENDENT CHILDREN (ADC BASIC)




# ADC BASIC MANDATORY/VOLUNTARY



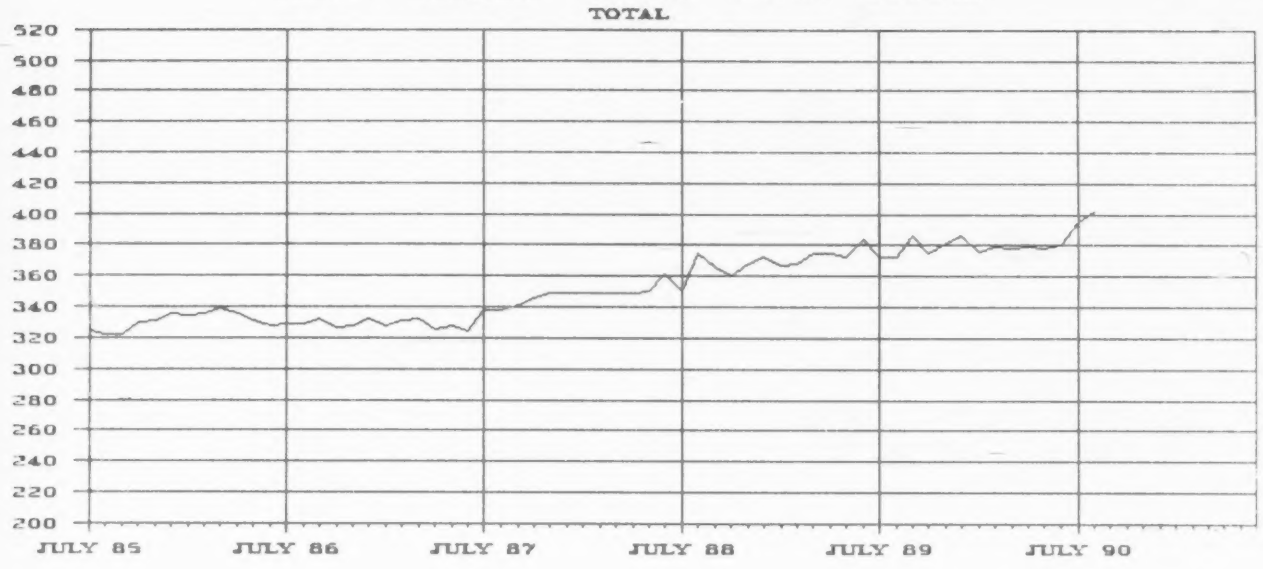

PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 2.669 | 2.674 | 2.668 | 2.665 | 2.666 | 2.666 | 2.663 | 2.664 | 2.663 | 2.656 | 2.651 | 2.653 | 2.663 |
| FY 86-87 | 2.661 | 2.657 | 2.656 | 2.642 | 2.637 | 2.636 | 2.633 | 2.630 | 2.629 | 2.626 | 2.627 | 2.627 | 2.638 |
| FY 87-88 | 2.635 | 2.636 | 2.636 | 2.631 | 2.630 | 2.634 | 2.636 | 2.640 | 2.643 | 2.646 | 2.644 | 2.644 | 2.638 |
| FY 88-89 | 2.647 | 2.648 | 2.653 | 2.644 | 2.641 | 2.638 | 2.638 | 2.641 | 2.640 | 2.638 | 2.639 | 2.643 | 2.642 |
| FY 89-90 | 2.660 | 2.667 | 2.665 | 2.661 | 2.664 | 2.659 | 2.657 | 2.654 | 2.653 | 2.654 | 2.655 | 2.659 | 2.659 |
| FY 90-91 | 2.668 | 2.676 | | | | | | | | | | | 2.672 |

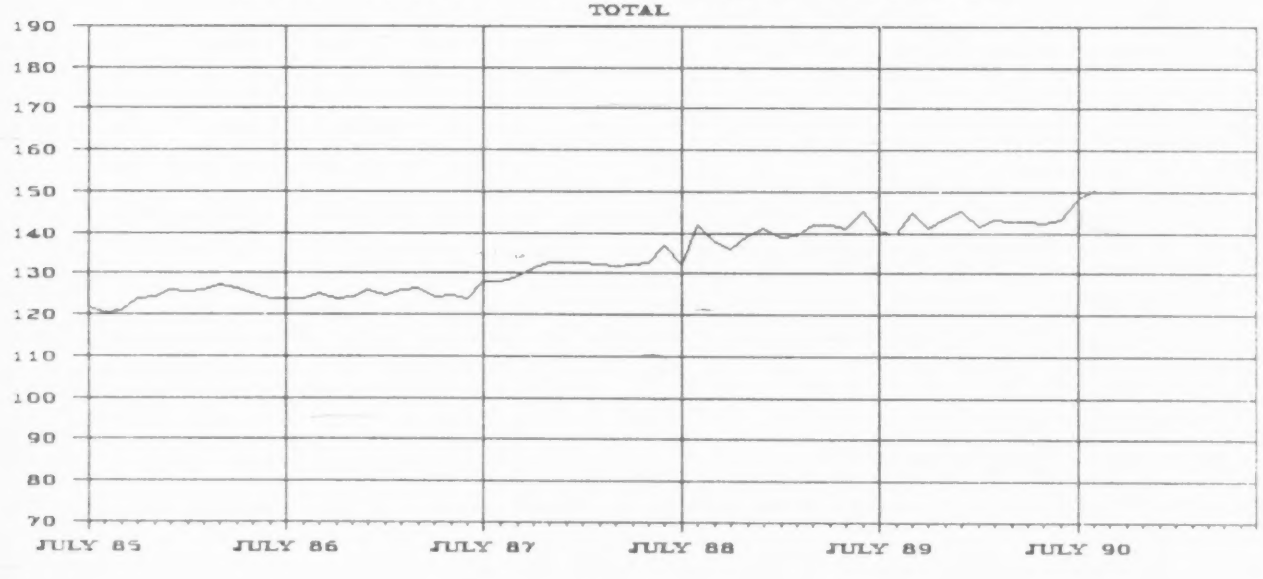
CASES — ADC BASIC MANDATORY/VOLUNTARY

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 11,368 | 11,445 | 11,463 | 11,400 | 11,227 | 11,575 | 11,812 | 11,760 | 11,730 | 11,456 | 11,045 | 10,501 | 11,399 |
| FY 86-87 | 10,317 | 10,044 | 9,793 | 9,738 | 9,541 | 9,626 | 9,689 | 9,832 | 9,968 | 9,915 | 9,678 | 9,309 | 9,788 |
| FY 87-88 | 9,029 | 8,787 | 8,720 | 8,846 | 8,986 | 9,233 | 9,339 | 9,716 | 11,071 | 11,122 | 11,024 | 10,971 | 9,737 |
| FY 88-89 | 10,879 | 10,971 | 11,233 | 11,407 | 11,599 | 11,933 | 12,057 | 12,293 | 12,276 | 12,271 | 12,089 | 12,246 | 11,771 |
| FY 89-90 | 12,311 | 12,322 | 12,128 | 11,919 | 11,905 | 11,912 | 12,171 | 12,508 | 12,701 | 12,616 | 12,506 | 12,237 | 12,270 |
| FY 90-91 | 12,223 | | | | | | | | | | | | 12,223 |

# ADC BASIC COST PER CASE




# ADC BASIC COST PER PERSON




TOTAL — ADC BASIC COST PER CASE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 325.02 | 321.96 | 322.26 | 330.69 | 330.90 | 335.50 | 334.24 | 335.64 | 338.79 | 335.85 | 331.77 | 328.12 | 330.90 |
| FY 86-87 | 329.47 | 328.53 | 332.12 | 326.86 | 327.96 | 332.31 | 327.99 | 331.72 | 332.53 | 326.13 | 327.50 | 324.87 | 329.00 |
| FY 87-88 | 338.01 | 337.63 | 341.13 | 345.98 | 349.15 | 349.12 | 349.36 | 349.10 | 348.80 | 349.69 | 350.48 | 361.86 | 347.53 |
| FY 88-89 | 350.45 | 375.38 | 366.02 | 360.07 | 368.23 | 372.92 | 366.79 | 368.86 | 375.20 | 374.79 | 372.91 | 383.81 | 369.62 |
| FY 89-90 | 372.71 | 373.31 | 386.40 | 375.21 | 382.12 | 386.74 | 375.78 | 379.71 | 378.61 | 379.54 | 378.21 | 381.14 | 379.12 |
| FY 90-91 | 395.52 | 402.08 | | | | | | | | | | | 398.80 |

TOTAL — ADC BASIC COST PER PERSON

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 121.79 | 120.40 | 120.78 | 124.09 | 124.12 | 125.86 | 125.52 | 126.01 | 127.24 | 126.43 | 125.15 | 123.67 | 124.26 |
| FY 86-87 | 123.80 | 123.64 | 125.03 | 123.72 | 124.36 | 126.04 | 124.55 | 126.14 | 126.47 | 124.21 | 124.65 | 123.66 | 124.69 |
| FY 87-88 | 128.26 | 128.09 | 129.42 | 131.52 | 132.74 | 132.53 | 132.52 | 132.23 | 131.98 | 132.15 | 132.56 | 136.84 | 131.74 |
| FY 88-89 | 132.41 | 141.79 | 137.96 | 136.21 | 139.45 | 141.35 | 139.03 | 139.67 | 142.12 | 142.05 | 141.32 | 145.21 | 139.88 |
| FY 89-90 | 140.14 | 139.97 | 145.02 | 140.99 | 143.46 | 145.43 | 141.42 | 143.09 | 142.73 | 143.01 | 142.44 | 143.36 | 142.59 |
| FY 90-91 | 148.25 | 150.27 | | | | | | | | | | | 149.26 |

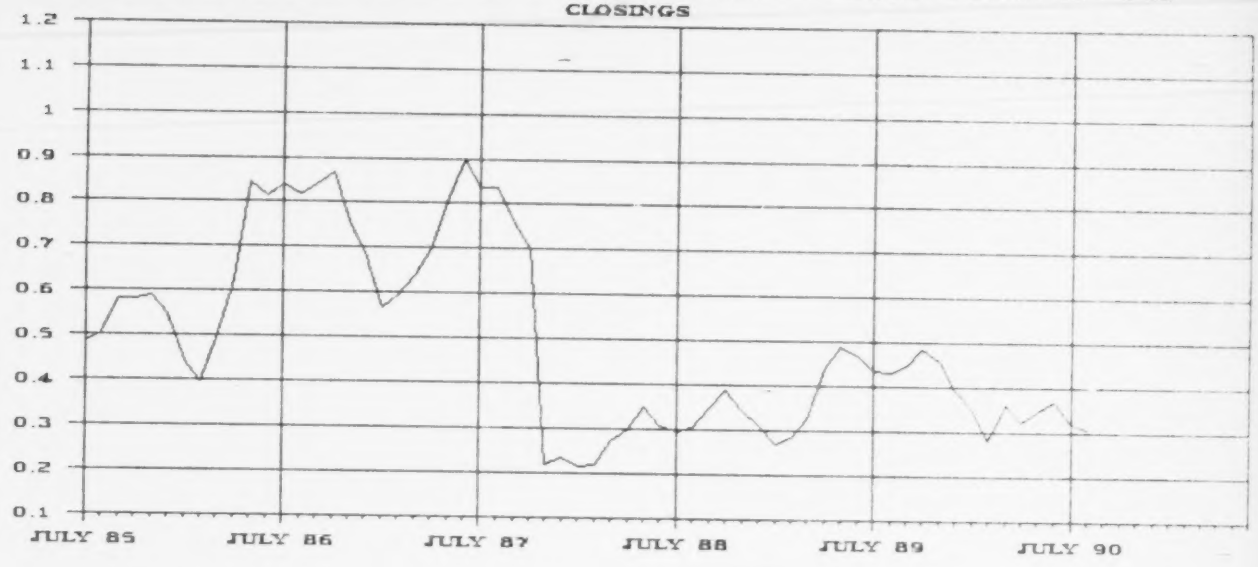
TABLE 8: ADC JOBS INFORMATION -- AUGUST 1990

| | MAN/VOL AS % OF ADC/R2 | ADC/R2 CASES | ADC/R2 MAND CASES | ADC/R2 VOL CASES | ADC/R2 JOBS CLOS | ADC/R2 JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS ADC SANCTIONS | SANCTIONS AS % OF MANDATORIES |
|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 0.00% | 1,506 | | | 15 | 0 | 15 | | 44 | |
| ALBINA | 0.00% | 1,833 | | | 5 | 6 | 11 | | 65 | |
| SOUTHEAST PTLD | 0.00% | 936 | | | 7 | 1 | 8 | | 55 | |
| WEST PTLD | 0.00% | 798 | | | 2 | 1 | 3 | | 32 | |
| NORTH PTLD | 0.00% | 1,386 | | | 12 | 2 | 14 | | 63 | |
| NORTHEAST PTLD | 0.00% | 1,250 | NOT AVAILABLE | | 4 | 0 | 4 | | 73 | |
| EAST PTLD | 0.00% | 2,417 | | | 25 | 0 | 25 | | 68 | |
| NORTH REGION | 0.00% | 10,126 | DUE TO COMPUTER CHANGES FOR WELFARE REFORM | | 70 | 10 | 80 | | 400 | |
| CORVALLIS | 0.00% | 438 | | | 2 | 1 | 3 | | 54 | |
| ASTORIA | 0.00% | 352 | | | 4 | 0 | 4 | | 17 | |
| ST. HELENS | 0.00% | 325 | | | 3 | 0 | 3 | | 31 | |
| WOODBURN | 0.00% | 363 | | | 5 | 3 | 8 | | 14 | |
| NEWPORT | 0.00% | 470 | | | 11 | 1 | 12 | | 33 | |
| ALBANY | 0.00% | 714 | | | 1 | 0 | 1 | | 65 | |
| LEBANON | 0.00% | 659 | | | 8 | 0 | 8 | | 68 | |
| SOUTH SALEM | 0.00% | 1,127 | | | 12 | 4 | 16 | | 47 | |
| NORTH SALEM | 0.00% | 1,592 | | | 6 | 1 | 7 | | 58 | |
| DALLAS | 0.00% | 358 | | | 4 | 0 | 4 | | 31 | |
| TILLAMOOK | 0.00% | 186 | | | 2 | 1 | 3 | | 7 | |
| BEAVERTON | 0.00% | 1,560 | | | 22 | 13 | 35 | | 97 | |
| MCMINNVILLE | 0.00% | 742 | | | 8 | 1 | 9 | | 27 | |
| WEST REGION | 0.00% | 8,886 | | | 88 | 25 | 113 | | 549 | |
| COOS BAY | 0.00% | 967 | | | 3 | 0 | 3 | | 80 | |
| GOLD BEACH | 0.00% | 195 | | | 2 | 0 | 2 | | 10 | |
| ROSEBURG | 0.00% | 1,314 | | | 17 | 0 | 17 | | 130 | |
| SPRINGFIELD | 0.00% | 1,538 | | | 8 | 0 | 8 | | 39 | |
| MEDFORD | 0.00% | 1,747 | | | 20 | 0 | 20 | | 105 | |
| ASHLAND | 0.00% | 208 | | | 3 | 0 | 3 | | 23 | |
| GRANTS PASS | 0.00% | 860 | | | 4 | 2 | 6 | | 63 | |
| CAVE JUNCTION | 0.00% | 262 | | | 1 | 0 | 1 | | 17 | |
| EUGENE | 0.00% | 634 | | | 6 | 2 | 8 | | 94 | |
| WEST EUGENE | 0.00% | 986 | | | 15 | 0 | 15 | | 98 | |
| COTTAGE GROVE | 0.00% | 414 | | | 9 | 0 | 9 | | 31 | |
| FLORENCE | 0.00% | 233 | | | 1 | 1 | 2 | | 22 | |
| SOUTH REGION | 0.00% | 9,358 | | | 89 | 5 | 94 | | 712 | |
| BAKER CITY | 0.00% | 176 | | | 1 | 1 | 2 | | 10 | |
| BEND | 0.00% | 611 | | | 10 | 0 | 10 | | 39 | |
| JOHN DAY | 0.00% | 46 | | | 0 | 1 | 1 | | 2 | |
| CONDON | | 0 | | | 0 | 0 | 0 | | 0 | |
| BURNS | 0.00% | 48 | | | 8 | 0 | 8 | | 1 | |
| PRINEVILLE | 0.00% | 133 | | | 1 | 0 | 1 | | 8 | |
| MADRAS | 0.00% | 254 | | | 0 | 0 | 0 | | 12 | |
| KLAMATH FALLS | 0.00% | 750 | | | 3 | 1 | 4 | | 73 | |
| LAKEVIEW | 0.00% | 59 | | | 2 | 0 | 2 | | 11 | |
| ONTARIO | 0.00% | 355 | | | 7 | 0 | 7 | | 18 | |
| PENDLETON | 0.00% | 282 | | | 4 | 0 | 4 | | 20 | |
| HERMISTON | 0.00% | 539 | | | 10 | 0 | 10 | | 28 | |
| MLTN-FRWTR | 0.00% | 125 | | | 0 | 1 | 1 | | 5 | |
| LAGRANDE | 0.00% | 288 | | | 7 | 0 | 7 | | 9 | |
| ENTERPRISE | 0.00% | 31 | | | 1 | 0 | 1 | | 4 | |
| THE DALLES | 0.00% | 331 | | | 5 | 0 | 5 | | 9 | |
| HOOD RIVER | 0.00% | 133 | | | 1 | 1 | 2 | | 1 | |
| EAST REGION | 0.00% | 4,161 | | | 60 | 5 | 65 | | 250 | |
| STATE TOTAL | 0.00% | 32,531 | | | 307 | 45 | 352 | | 1,911 | |

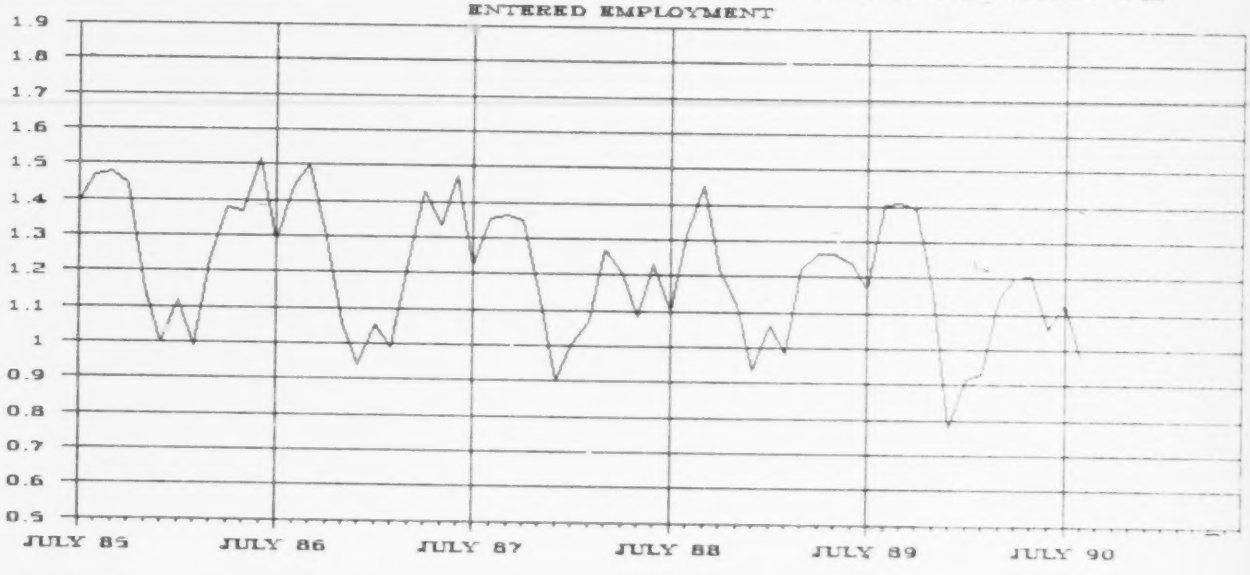
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- AUGUST 1990

| BRANCH NUMBER | BRANCH | APPLICANT | RECIPIENT | FULL TIME | PART TIME | TOTAL | AVG FT | AVG PT | TOT AVG SAL |
|---|---|---|---|---|---|---|---|---|---|
| 0302 | Clackamas | 0 | 30 | 25 | 5 | 30 | $5.98 | $5.16 | $5.84 |
| 0701 | Albina | 5 | 42 | 27 | 20 | 47 | 5.34 | 5.17 | 5.27 |
| 1401 | SE Portland | 0 | 47 | 29 | 18 | 47 | 5.35 | 5.15 | 5.27 |
| 2501 | W Portland | 1 | 5 | 4 | 2 | 6 | 6.22 | 6.33 | 6.25 |
| 2601 | N Portland | 0 | 34 | 15 | 19 | 34 | 4.56 | 4.97 | 4.79 |
| 2801 | NE Portland | 4 | 35 | 26 | 13 | 39 | 5.20 | 4.60 | 5.00 |
| 3501 | E Portland | 0 | 38 | 27 | 11 | 38 | 6.02 | 4.63 | 5.62 |
| | NORTH REGION | 10 | 231 | 153 | 88 | 241 | 5.49 | 5.00 | 5.31 |
| 0201 | Corvallis | 1 | 30 | 23 | 8 | 31 | 5.58 | 4.48 | 5.30 |
| 0401 | Astoria | 0 | 15 | 7 | 8 | 15 | 5.72 | 4.68 | 5.17 |
| 0501 | St. Helens | 0 | 8 | 3 | 5 | 8 | 4.63 | 4.55 | 4.58 |
| 1901 | Woodburn | 2 | 12 | 12 | 2 | 14 | 4.86 | 5.25 | 4.92 |
| 2101 | Newport | 4 | 16 | 2 | 18 | 20 | 4.25 | 4.89 | 4.83 |
| 2201 | Albany | 0 | 11 | 9 | 2 | 11 | 4.62 | 4.30 | 4.56 |
| 2202 | Lebanon | 1 | 22 | 19 | 4 | 23 | 4.55 | 5.79 | 4.76 |
| 2401 | South Salem | 0 | 30 | 17 | 13 | 30 | 5.82 | 5.47 | 5.67 |
| 2402 | North Salem | 1 | 47 | 38 | 10 | 48 | 5.25 | 5.29 | 5.26 |
| 2701 | Dallas | 2 | 15 | 15 | 2 | 17 | 4.87 | 4.88 | 4.87 |
| 2901 | Tillamook | 1 | 8 | 6 | 3 | 9 | 4.96 | 4.92 | 4.95 |
| 3401 | Beaverton | 3 | 39 | 25 | 17 | 42 | 5.88 | 5.10 | 5.56 |
| 3601 | McMinnville | 2 | 24 | 19 | 7 | 26 | 5.00 | 4.66 | 4.91 |
| | WEST REGION | 17 | 277 | 195 | 99 | 294 | 5.23 | 4.99 | 5.15 |
| 0601 | Coos Bay | 0 | 31 | 13 | 18 | 31 | 5.65 | 4.59 | 5.03 |
| 0801 | Gold Beach | 0 | 6 | 3 | 3 | 6 | 3.01 | 4.75 | 3.88 |
| 1001 | Roseburg | 6 | 35 | 27 | 14 | 41 | 4.81 | 4.41 | 4.67 |
| 1101 | Springfield | 0 | 35 | 22 | 13 | 35 | 4.72 | 5.36 | 4.96 |
| 1501 | Medford | 0 | 47 | 35 | 12 | 47 | 5.28 | 4.50 | 5.08 |
| 1502 | Ashland | 0 | 6 | 2 | 4 | 6 | 5.57 | 6.12 | 5.94 |
| 1701 | Grants Pass | 4 | 19 | 10 | 13 | 23 | 4.65 | 4.20 | 4.40 |
| 1702 | Cave Junction | 0 | 5 | 1 | 4 | 5 | 4.25 | 5.55 | 5.29 |
| 2001 | Eugene | 2 | 11 | 9 | 4 | 13 | 5.50 | 4.25 | 5.12 |
| 2002 | West Eugene | 1 | 22 | 12 | 11 | 23 | 4.48 | 4.71 | 4.59 |
| 2003 | Cottage Grove | 0 | 19 | 15 | 4 | 19 | 4.82 | 4.96 | 4.85 |
| 3201 | Florence | 2 | 8 | 8 | 2 | 10 | 6.10 | 4.25 | 5.73 |
| | SOUTH REGION | 15 | 244 | 157 | 102 | 259 | 5.01 | 4.71 | 4.90 |
| 0101 | Baker City | 0 | 14 | 5 | 9 | 14 | 0.00 | 0.00 | 0.00 |
| 0901 | Bend | 0 | 21 | 12 | 9 | 21 | 0.00 | 0.00 | 0.00 |
| 1201 | John Day | 1 | 4 | 4 | 1 | 5 | 4.25 | 4.25 | 4.25 |
| 1202 | Condon | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 1301 | Burns | 1 | 2 | 2 | 1 | 3 | 0.00 | 0.00 | 0.00 |
| 1601 | Prineville | 0 | 2 | 1 | 1 | 2 | 0.00 | 0.00 | 0.00 |
| 1602 | Madras | 0 | 16 | 14 | 2 | 16 | 0.00 | 0.00 | 0.00 |
| 1801 | Klamath Falls | 5 | 10 | 12 | 3 | 15 | 0.00 | 0.00 | 0.00 |
| 1802 | Lakeview | 0 | 1 | 1 | 0 | 1 | 0.00 | 0.00 | 0.00 |
| 2301 | Ontario | 3 | 16 | 15 | 4 | 19 | 0.00 | 0.00 | 0.00 |
| 3001 | Pendleton | 1 | 13 | 4 | 10 | 14 | 0.00 | 0.00 | 0.00 |
| 3003 | Hermiston | 0 | 34 | 27 | 7 | 34 | 4.60 | 4.63 | 4.61 |
| 3004 | Milton-Freewater | 1 | 4 | 3 | 2 | 5 | 0.00 | 0.00 | 0.00 |
| 3101 | Lagrande | 0 | 14 | 7 | 7 | 14 | 4.71 | 5.19 | 4.95 |
| 3102 | Enterprise | 0 | 5 | 2 | 3 | 5 | 0.00 | 0.00 | 0.00 |
| 3301 | The Dalles | 0 | 10 | 9 | 1 | 10 | 0.00 | 0.00 | 0.00 |
| 3302 | Hood River | 0 | 10 | 5 | 5 | 10 | 0.00 | 0.00 | 0.00 |
| | EAST REGION | 12 | 176 | 123 | 65 | 188 | 1.42 | 1.12 | 1.31 |
| | STATE TOTAL | 54 | 928 | 628 | 354 | 982 | $4.49 | $4.20 | $4.39 |

# ADC BASIC JOBS PROGRAM PERFORMANCE




# ADC BASIC JOBS PROGRAM PERFORMANCE




CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 487 | 506 | 583 | 582 | 591 | 546 | 443 | 397 | 494 | 624 | 845 | 813 | 576 |
| FY 86-87 | 841 | 818 | 841 | 867 | 761 | 691 | 567 | 594 | 641 | 697 | 812 | 900 | 753 |
| FY 87-88 | 837 | 837 | 757 | 701 | 220 | 235 | 217 | 220 | 272 | 299 | 351 | 309 | 438 |
| FY 88-89 | 298 | 305 | 350 | 390 | 345 | 311 | 270 | 286 | 326 | 438 | 488 | 470 | 356 |
| FY 89-90 | 435 | 432 | 446 | 487 | 457 | 392 | 352 | 283 | 362 | 323 | 348 | 369 | 391 |
| FY 90-91 | 319 | 307 | | | | | | | | | | | 313 |

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

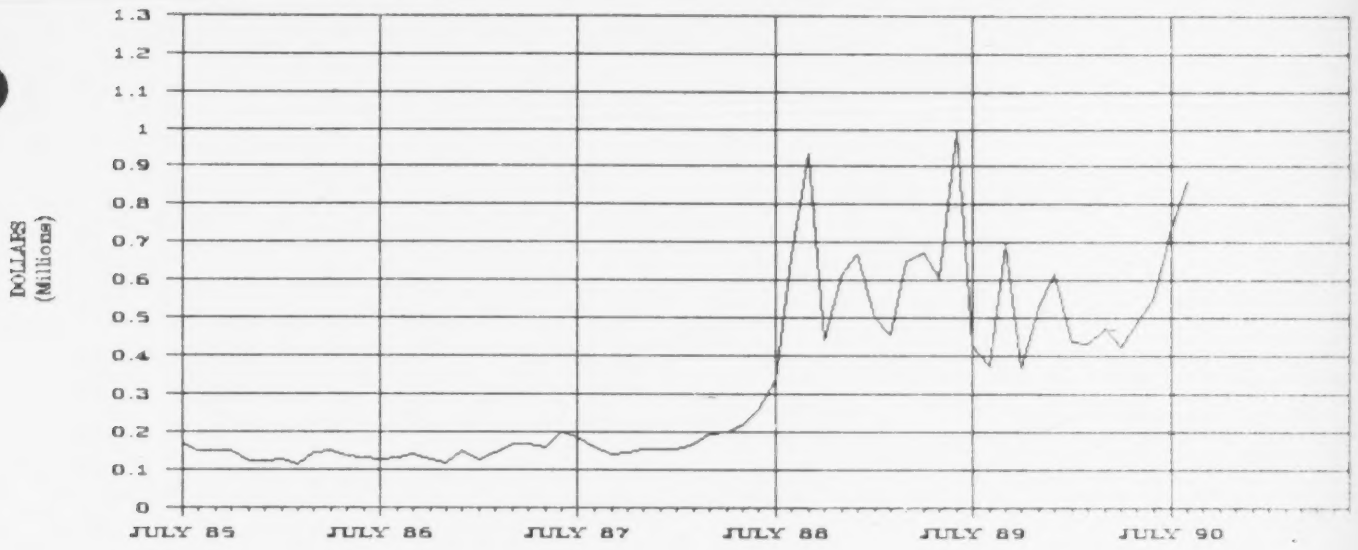
| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 1,393 | 1,467 | 1,479 | 1,445 | 1,150 | 999 | 1,120 | 990 | 1,231 | 1,379 | 1,367 | 1,518 | 1,295 |
| FY 86-87 | 1,287 | 1,440 | 1,503 | 1,294 | 1,059 | 942 | 1,056 | 992 | 1,229 | 1,428 | 1,334 | 1,470 | 1,255 |
| FY 87-88 | 1,221 | 1,354 | 1,363 | 1,351 | 1,153 | 900 | 1,004 | 1,072 | 1,272 | 1,207 | 1,084 | 1,229 | 1,184 |
| FY 88-89 | 1,098 | 1,315 | 1,454 | 1,220 | 1,124 | 935 | 1,062 | 986 | 1,222 | 1,267 | 1,266 | 1,241 | 1,183 |
| FY 89-90 | 1,169 | 1,402 | 1,406 | 1,391 | 1,158 | 778 | 915 | 930 | 1,150 | 1,202 | 1,206 | 1,059 | 1,147 |
| FY 90-91 | 1,131 | 982 | | | | | | | | | | | 1,057 |

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- AUGUST 1990

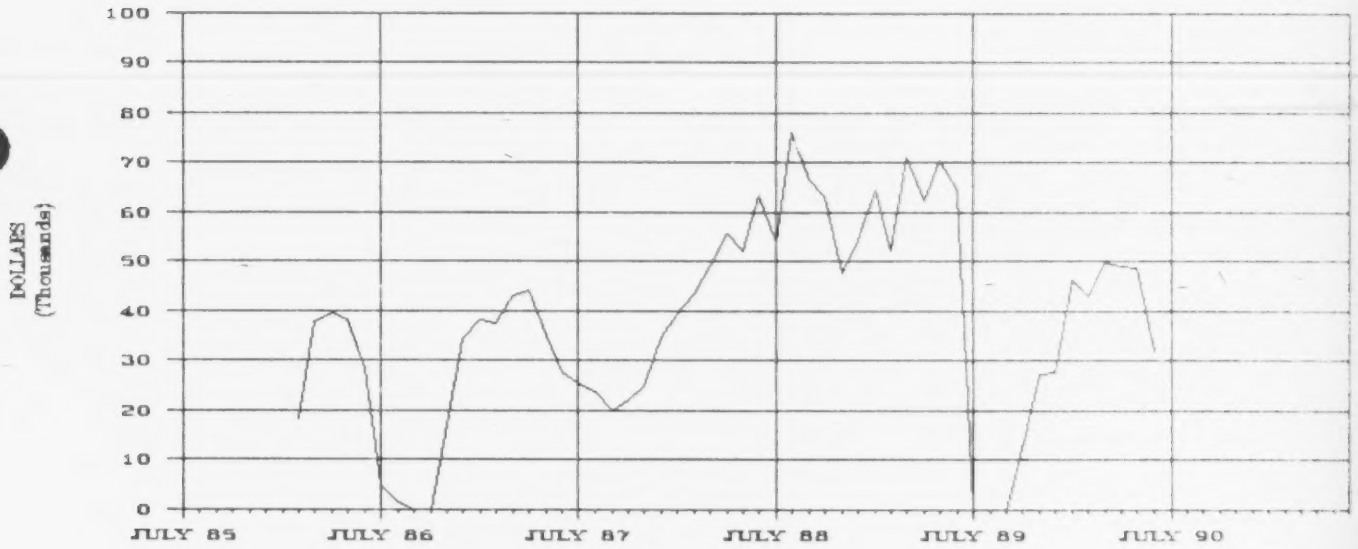
| | WORK SEARCH | DAY CARE | OJT* | OTHER | ADC TOTAL | ** ALLOCATION | ** DEVIATION | ** % OF ALLOC EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $5,338.98 | $16,318.00 | $0.00 | $212,300.73 | $233,957.71 | $0.00 | | |
| ALBINA | 2,510.77 | 4,893.00 | 0.00 | 1,555.13 | 8,958.90 | 10,681.00 | 1,722.10 | 83.8770% |
| SOUTHEAST PTLD | 104.00 | 2,125.25 | 0.00 | 257.98 | 2,487.23 | 5,544.00 | 3,056.77 | 44.8635% |
| WEST PTLD | 329.38 | 659.50 | 0.00 | 372.38 | 1,361.26 | 3,337.00 | 1,975.74 | 40.7929% |
| NORTH PTLD | 125.00 | 2,288.62 | 0.00 | 864.38 | 3,278.00 | 8,291.00 | 5,013.00 | 39.5368% |
| NORTHEAST PTLD | 2,177.00 | 2,279.50 | 0.00 | 622.95 | 5,079.45 | 7,288.00 | 2,208.55 | 69.6961% |
| EAST PTLD | 7,795.69 | 34,302.72 | 0.00 | 14,699.17 | 56,797.58 | | | |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.0000% |
| NORTH REGION | $18,380.82 | $62,866.59 | $0.00 | $230,672.72 | $311,920.13 | | | |
| CORVALLIS | 1,972.04 | 1,821.70 | 0.00 | 1,127.38 | 4,921.12 | 3,561.00 | (1,360.12) | 138.1949% |
| ASTORIA | 517.52 | 657.25 | 0.00 | 132.67 | 1,307.44 | 1,939.00 | 631.56 | 67.4286% |
| ST. HELENS | 455.38 | 439.00 | 0.00 | 106.00 | 1,000.38 | 2,214.00 | 1,213.62 | 45.1843% |
| WOODBURN | 1,963.08 | 1,706.75 | 0.00 | 692.92 | 4,362.75 | 2,467.00 | (1,895.75) | 176.8443% |
| NEWPORT | 789.82 | 1,905.85 | 0.00 | 277.25 | 2,972.92 | 3,344.00 | 371.08 | 88.9031% |
| ALBANY | 1,398.98 | 1,751.94 | 0.00 | 209.08 | 3,360.00 | 5,719.00 | 2,359.00 | 58.7515% |
| LEBANON | 2,286.90 | 487.94 | 0.00 | 1,279.08 | 4,053.92 | 4,370.00 | 316.08 | 92.7670% |
| SOUTH SALEM | 6,338.27 | 16,824.18 | 0.00 | 81,139.84 | 104,302.29 | | | |
| NORTH SALEM | 2,864.15 | 8,738.67 | 0.00 | 410.00 | 12,012.82 | 8,671.00 | (3,341.82) | 138.5402% |
| DALLAS | 694.23 | 1,773.85 | 0.00 | 578.11 | 3,046.19 | 2,342.00 | (704.19) | 130.0679% |
| TILLAMOOK | 467.89 | 244.50 | 0.00 | 690.82 | 1,403.21 | 1,153.00 | (250.21) | 121.7008% |
| BEAVERTON | 2,208.25 | 3,690.30 | 0.00 | 72.31 | 5,970.86 | 7,740.00 | 1,769.14 | 77.1429% |
| MCMINNVILLE | 1,262.05 | 2,801.82 | 0.00 | 3,291.35 | 7,355.22 | 4,835.00 | (2,520.22) | 152.1245% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| WEST REGION | $23,218.56 | $42,843.75 | $0.00 | $90,006.81 | $156,069.12 | | | |
| COOS BAY | 1,879.10 | 2,867.00 | 0.00 | 1,528.99 | 6,275.09 | 5,503.00 | (772.09) | 114.0303% |
| GOLD BEACH | 0.00 | 135.63 | 0.00 | 115.39 | 251.02 | 1,061.00 | 809.98 | 23.6588% |
| ROSEBURG | 1,490.49 | 3,429.21 | 2,022.91 | 1,496.02 | 8,438.63 | 9,142.00 | 703.37 | 92.3062% |
| SPRINGFIELD | 11,939.08 | 18,527.40 | 226.84 | 53,611.56 | 84,304.88 | | | |
| MEDFORD | 5,158.62 | 19,329.37 | 0.00 | 117,411.21 | 141,899.20 | | | |
| ASHLAND | 88.40 | 147.75 | 57.60 | 25.00 | 318.75 | 1,317.00 | 998.25 | 24.2027% |
| GRANTS PASS | 1,733.03 | 1,394.14 | 200.00 | 355.90 | 3,683.07 | 6,188.00 | 2,504.93 | 59.5196% |
| CAVE JUNCTION | 1,058.66 | 545.00 | 0.00 | 304.33 | 1,907.99 | 2,090.00 | 182.01 | 91.2914% |
| EUGENE | 652.21 | 2,314.50 | 0.00 | 987.95 | 3,954.66 | 6,853.00 | 2,898.34 | 57.7070% |
| WEST EUGENE | 2,680.87 | 1,992.00 | 0.00 | 532.44 | 5,205.31 | 8,071.00 | 2,865.69 | 64.4940% |
| COTTAGE GROVE | 879.40 | 2,194.00 | 0.00 | 177.80 | 3,251.20 | 3,151.00 | (100.20) | 103.1799% |
| FLORENCE | 603.18 | 476.00 | 0.00 | 0.00 | 1,079.18 | 1,592.00 | 512.82 | 67.7877% |
| REGION EXP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| SOUTH REGION | $28,163.04 | $53,352.00 | $2,507.35 | $176,546.59 | $260,568.98 | | | |
| BAKER CITY | 297.27 | 1,513.57 | 0.00 | 65.04 | 1,875.88 | 1,225.00 | (650.88) | 153.1331% |
| BEND | 1,358.05 | 2,604.32 | 256.90 | 2,755.14 | 6,974.41 | 4,222.00 | (2,752.41) | 165.1921% |
| JOHN DAY | 70.00 | 175.00 | 0.00 | 353.14 | 598.14 | 521.00 | (77.14) | 114.8061% |
| CONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 203.00 | 0.0000% |
| BURNS | 204.48 | 79.50 | 0.00 | 949.90 | 1,233.88 | 429.00 | (804.88) | 287.6177% |
| PRINEVILLE | 156.52 | 233.00 | 0.00 | 143.94 | 533.46 | 685.00 | 151.54 | 77.8774% |
| MADRAS | 160.31 | 0.00 | 0.00 | 115.00 | 275.31 | 1,107.00 | 831.69 | 24.8699% |
| KLAMATH FALLS | 507.54 | 962.75 | 0.00 | 1,667.91 | 3,138.20 | 4,507.00 | 1,368.80 | 69.6295% |
| LAKEVIEW | 105.95 | 112.50 | 0.00 | 10.00 | 228.45 | 524.00 | 295.55 | 43.5973% |
| ONTARIO | 1,600.16 | 43.00 | 0.00 | 2,360.68 | 4,003.84 | 1,576.00 | (2,427.84) | 254.0508% |
| PENDLETON | 127.55 | 855.64 | 75.00 | 403.87 | 1,462.06 | 1,857.00 | 394.94 | 78.7324% |
| HERMISTON | 2,515.09 | 407.80 | 0.00 | 1,370.95 | 4,293.84 | 2,683.00 | (1,610.84) | 160.0388% |
| MLTN-FRWTR | 677.50 | 1,714.00 | 0.00 | 927.39 | 3,318.89 | 940.00 | (2,378.89) | 353.0734% |
| LAGRANDE | 1,199.77 | 1,460.46 | 0.00 | 7,404.75 | 10,064.98 | | | |
| ENTERPRISE | 9.80 | 0.00 | 0.00 | 126.48 | 136.28 | 288.00 | 151.72 | 47.3194% |
| THE DALLES | 1,365.48 | 4,241.51 | 0.00 | 34,935.52 | 40,542.51 | | | |
| HOOD RIVER | 343.75 | 176.00 | 0.00 | 0.00 | 519.75 | 1,087.00 | 567.25 | 47.8151% |
| REGION EXP. | 1,453.45 | 0.00 | 0.00 | 0.00 | 1,453.45 | 3,000.00 | 1,546.55 | 48.4483% |
| EAST REGION | $12,152.67 | $14,579.05 | $331.90 | $53,589.71 | $80,653.33 | | | |
| ADJ. | $40,673.96 | $0.00 | 0.00 | $13,557.99 | $54,231.95 | | | |
| STATE TOTAL | $122,589.05 | $173,641.39 | $2,839.25 | $564,373.82 | $863,443.51 | $158,318.00 | | |

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

# ADC BASIC — TOTAL JOBS EXPENDITURES




# ADC—UN — TOTAL JOBS EXPENDITURES




ADC BASIC - TOTAL JOBS EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 166,801 | 152,044 | 151,690 | 150,263 | 122,139 | 122,879 | 129,555 | 112,367 | 147,602 | 150,598 | 137,613 | 131,440 | 139,583 |
| FY 86-87 | 129,402 | 131,278 | 140,065 | 127,841 | 117,708 | 149,833 | 128,541 | 146,082 | 168,822 | 166,749 | 160,234 | 199,299 | 147,155 |
| FY 87-88 | 186,811 | 159,871 | 139,535 | 147,830 | 155,301 | 155,977 | 153,811 | 169,340 | 194,428 | 202,435 | 219,912 | 259,820 | 178,756 |
| FY 88-89 | 337,065 | 660,832 | 935,779 | 442,118 | 615,068 | 670,970 | 502,990 | 456,127 | 653,989 | 672,864 | 605,048 | 995,705 | 629,046 |
| FY 89-90 | 428,955 | 375,339 | 698,993 | 368,063 | 527,511 | 618,171 | 437,482 | 430,864 | 475,618 | 422,096 | 489,008 | 556,158 | 485,688 |
| FY 90-91 | 736,849 | 863,444 | | | | | | | | | | | 800,147 |

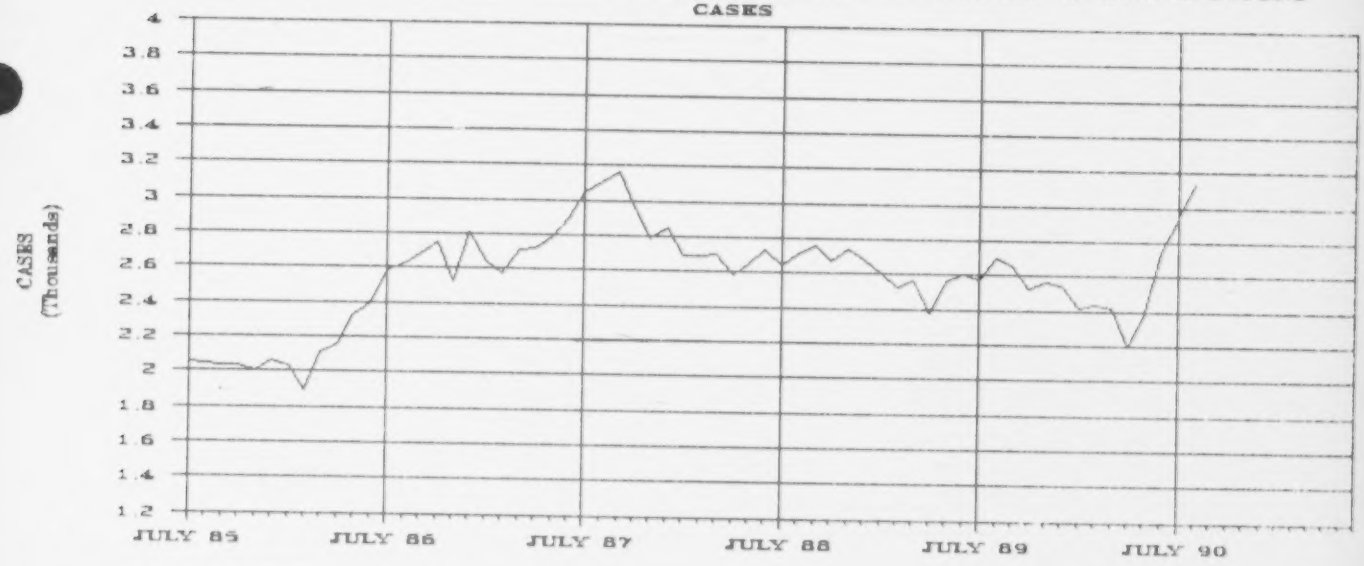
ADC-UN - TOTAL JOBS EXPENDITURES

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | | | | | | | | 18,216 | 38,061 | 39,759 | 38,128 | 28,414 | 32,516 |
| FY 86-87 | 4,732 | 1,498 | | | 17,246 | 34,450 | 38,160 | 37,459 | 43,106 | 44,340 | 34,915 | 27,784 | 23,641 |
| FY 87-88 | 25,631 | 23,992 | 20,015 | 21,970 | 24,899 | 34,729 | 39,309 | 43,613 | 48,930 | 55,654 | 52,135 | 63,523 | 37,867 |
| FY 88-89 | 53,884 | 76,141 | 66,629 | 62,996 | 47,685 | 54,214 | 64,537 | 52,438 | 71,262 | 62,466 | 70,417 | 64,612 | 62,273 |
| FY 89-90 | | | | 12,276 | 27,235 | 27,564 | 46,379 | 43,128 | 49,892 | 49,131 | 48,838 | 31,728 | 28,014 |
| FY 90-91 | | | | | | | | | | | | | |

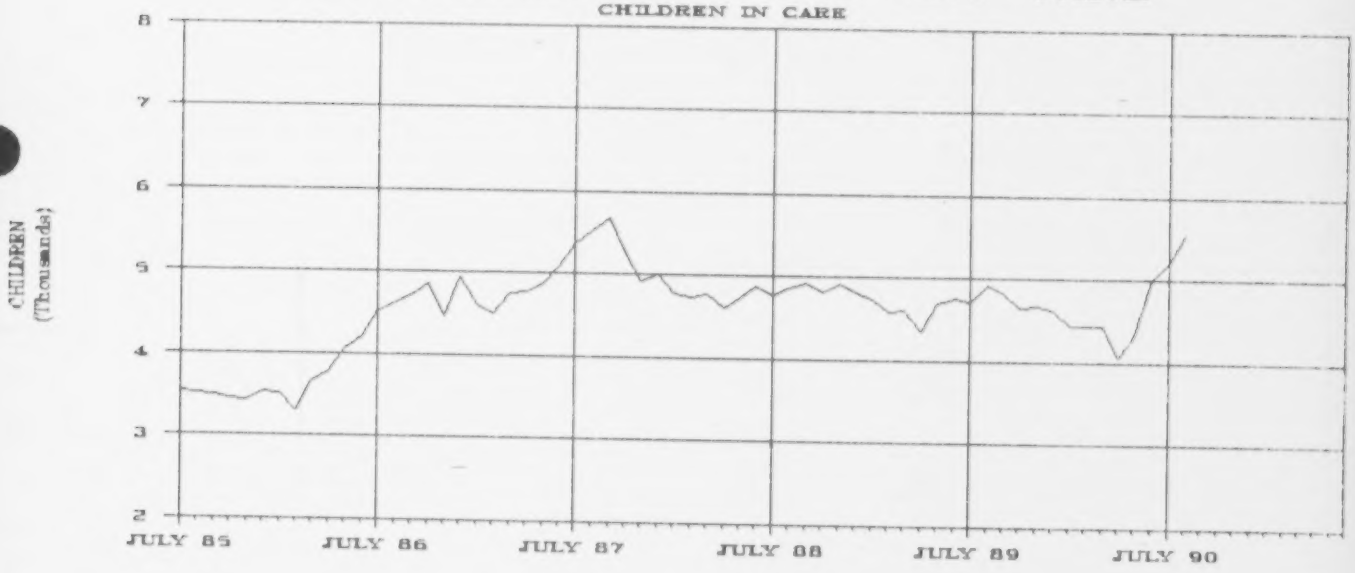
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1990

| | ACTUAL CHILDREN IN CARE | ACTUAL CASES | ACTUAL EXPENDITURES | ACTUAL COST/ CHILD | ACTUAL COST/ CASE |
|---|---|---|---|---|---|
| CLACKAMAS | 260 | 141 | $39,289.74 | $151.11 | $278.65 |
| ALBINA | 201 | 97 | 29,733.47 | 147.93 | 306.53 |
| SOUTHEAST PORTLAND | 189 | 105 | 28,766.17 | 152.20 | 273.96 |
| WEST PORTLAND | 77 | 41 | 12,741.67 | 165.48 | 310.77 |
| NORTH PTLD | 173 | 91 | 25,724.55 | 148.70 | 282.69 |
| NORTHEAST PTLD | 151 | 90 | 25,956.93 | 171.90 | 288.41 |
| EAST PTLD | 347 | 209 | 50,417.66 | 145.30 | 241.23 |
| NORTH REGION | 1,398 | 774 | $212,630.19 | $152.10 | $274.72 |
| CORVALLIS | 104 | 53 | 15,887.68 | 152.77 | 299.77 |
| ASTORIA | 72 | 42 | 10,345.83 | 143.69 | 246.33 |
| ST. HELENS | 34 | 22 | 4,157.41 | 122.28 | 188.97 |
| WOODBURN | 79 | 41 | 11,942.08 | 151.17 | 291.27 |
| NEWPORT | 112 | 64 | 15,461.19 | 138.05 | 241.58 |
| ALBANY | 122 | 70 | 16,014.73 | 131.27 | 228.78 |
| LEBANON | 100 | 54 | 13,616.27 | 136.16 | 252.15 |
| SOUTH SALEM | 164 | 86 | 22,666.55 | 138.21 | 263.56 |
| NORTH SALEM | 276 | 148 | 39,725.16 | 143.93 | 268.41 |
| DALLAS | 79 | 45 | 11,508.05 | 145.67 | 255.73 |
| TILLAMOOK | 34 | 23 | 5,067.20 | 149.04 | 220.31 |
| BEAVERTON | 458 | 268 | 71,753.30 | 156.67 | 267.74 |
| MCMINNVILLE | 176 | 94 | 21,953.49 | 124.74 | 233.55 |
| WEST REGION | 1,810 | 1,010 | $260,098.94 | $143.70 | $257.52 |
| COOS BAY | 122 | 72 | 15,349.31 | 125.81 | 213.18 |
| GOLD BEACH | 40 | 26 | 4,868.01 | 121.70 | 187.23 |
| ROSEBURG | 196 | 115 | 23,843.16 | 121.65 | 207.33 |
| SPRINGFIELD | 235 | 139 | 36,695.96 | 156.15 | 264.00 |
| MEDFORD | 275 | 164 | 42,620.92 | 154.99 | 259.88 |
| ASHLAND | 39 | 25 | 5,817.82 | 149.17 | 232.71 |
| GRANTS PASS | 207 | 109 | 29,422.39 | 142.14 | 269.93 |
| CAVE JUNCTION | 13 | 10 | 1,479.64 | 113.82 | 147.96 |
| EUGENE | 142 | 90 | 21,800.11 | 153.52 | 242.22 |
| WEST EUGENE | 172 | 102 | 24,818.88 | 144.30 | 243.32 |
| COTTAGE GROVE | 69 | 39 | 9,455.97 | 137.04 | 242.46 |
| FLORENCE | 53 | 31 | 7,016.35 | 132.38 | 226.33 |
| SOUTH REGION | 1,563 | 922 | $223,188.52 | $142.79 | $242.07 |
| BAKER CITY | 50 | 26 | 5,412.75 | 108.26 | 208.18 |
| BEND | 159 | 89 | 23,468.31 | 147.60 | 263.69 |
| JOHN DAY | 16 | 9 | 1,924.51 | 120.28 | 213.83 |
| CONDON | 0 | 0 | 0.00 | 0.00 | 0.00 |
| BURNS | 19 | 9 | 2,264.08 | 119.16 | 251.56 |
| PRINEVILLE | 34 | 19 | 4,159.58 | 122.34 | 218.93 |
| MADRAS | 39 | 16 | 4,775.61 | 122.45 | 298.48 |
| KLAMATH FALLS | 92 | 55 | 13,211.75 | 143.61 | 240.21 |
| LAKEVIEW | 10 | 6 | 1,130.00 | 113.00 | 188.33 |
| ONTARIO | 53 | 30 | 6,592.00 | 124.38 | 219.73 |
| PENDLETON | 54 | 37 | 8,545.88 | 158.26 | 230.97 |
| HERMISTON | 101 | 48 | 15,223.32 | 150.73 | 317.15 |
| MLTN FRWTR | 26 | 14 | 2,815.97 | 108.31 | 201.14 |
| LAGRANDE | 50 | 31 | 7,432.29 | 148.65 | 239.75 |
| ENTERPRISE | 13 | 8 | 1,694.76 | 130.37 | 211.85 |
| THE DALLES | 42 | 22 | 6,103.34 | 145.32 | 277.42 |
| HOOD RIVER | 17 | 10 | 2,602.57 | 153.09 | 260.26 |
| EAST REGION | 775 | 429 | $107,356.72 | $138.52 | $250.25 |
| Adjustment | | | ($1,238.00) | | |
| STATE TOTAL | 5,546 | 3,135 | $802,036.37 | $144.62 | $255.83 |

# EMPLOYMENT RELATED DAY CARE PROGRAM




# EMPLOYMENT RELATED DAY CARE




CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 2,055 | 2,048 | 2,034 | 2,039 | 2,008 | 2,063 | 2,033 | 1,899 | 2,111 | 2,165 | 2,330 | 2,395 | 2,098 |
| FY 86-87 | 2,588 | 2,625 | 2,681 | 2,756 | 2,527 | 2,811 | 2,639 | 2,573 | 2,714 | 2,719 | 2,792 | 2,902 | 2,694 |
| FY 87-88 | 3,042 | 3,107 | 3,167 | 2,958 | 2,789 | 2,847 | 2,690 | 2,694 | 2,702 | 2,589 | 2,654 | 2,733 | 2,831 |
| FY 88-89 | 2,647 | 2,711 | 2,759 | 2,676 | 2,743 | 2,680 | 2,604 | 2,526 | 2,564 | 2,376 | 2,561 | 2,604 | 2,621 |
| FY 89-90 | 2,570 | 2,698 | 2,651 | 2,522 | 2,563 | 2,545 | 2,423 | 2,440 | 2,418 | 2,197 | 2,369 | 2,741 | 2,511 |
| FY 90-91 | 2,951 | 3,135 | | | | | | | | | | | 3,043 |

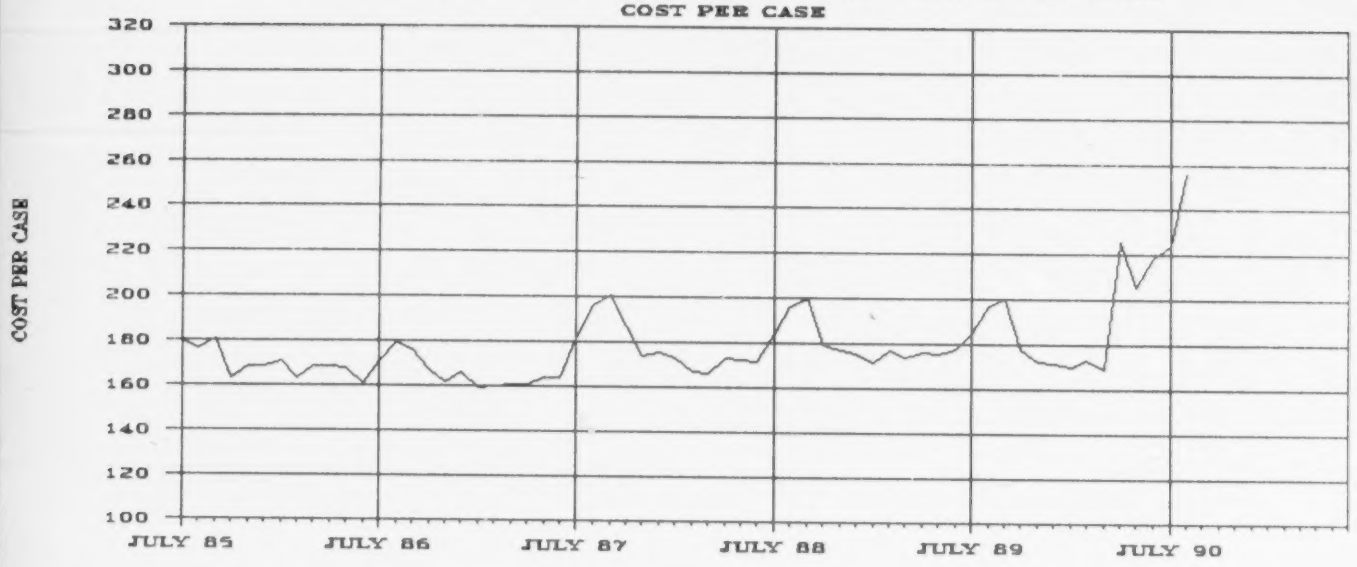
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 3,542 | 3,514 | 3,492 | 3,461 | 3,431 | 3,529 | 3,506 | 3,309 | 3,651 | 3,796 | 4,070 | 4,200 | 3,625 |
| FY 86-87 | 4,514 | 4,621 | 4,716 | 4,860 | 4,472 | 4,940 | 4,617 | 4,494 | 4,748 | 4,767 | 4,893 | 5,085 | 4,727 |
| FY 87-88 | 5,364 | 5,542 | 5,689 | 5,267 | 4,925 | 5,007 | 4,783 | 4,728 | 4,768 | 4,609 | 4,730 | 4,889 | 5,025 |
| FY 88-89 | 4,776 | 4,864 | 4,932 | 4,822 | 4,931 | 4,816 | 4,744 | 4,589 | 4,613 | 4,356 | 4,704 | 4,761 | 4,742 |
| FY 89-90 | 4,725 | 4,927 | 4,815 | 4,658 | 4,673 | 4,629 | 4,438 | 4,440 | 4,445 | 4,063 | 4,335 | 5,016 | 4,597 |
| FY 90-91 | 5,217 | 5,546 | | | | | | | | | | | 5,382 |

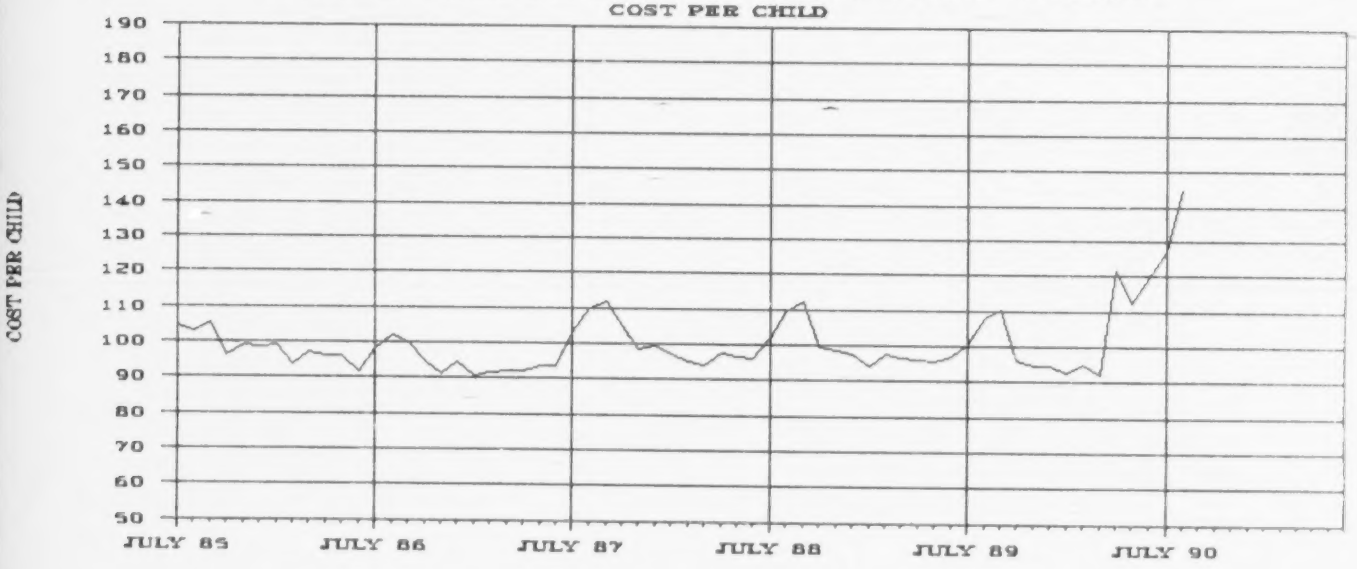
# EMPLOYMENT RELATED DAY CARE

COST PER CASE




# EMPLOYMENT RELATED DAY CARE

COST PER CHILD




COST PER CASE

EMPLOYMENT RELATED DAY CARE

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 180.11 | 176.63 | 181.12 | 163.40 | 168.96 | 168.95 | 170.99 | 163.54 | 168.37 | 168.52 | 167.76 | 161.19 | 169.96 |
| FY 86-87 | 170.85 | 179.59 | 176.23 | 167.02 | 161.74 | 166.25 | 159.16 | 159.85 | 161.15 | 161.31 | 163.84 | 164.32 | 165.94 |
| FY 87-88 | 181.57 | 196.19 | 201.24 | 187.35 | 174.42 | 175.24 | 173.12 | 167.38 | 166.57 | 173.50 | 172.27 | 171.99 | 178.40 |
| FY 88-89 | 183.76 | 196.51 | 200.46 | 179.40 | 177.18 | 175.30 | 171.59 | 176.99 | 173.91 | 176.31 | 175.65 | 177.84 | 180.41 |
| FY 89-90 | 184.92 | 197.44 | 200.29 | 177.70 | 172.50 | 171.85 | 170.30 | 173.05 | 169.66 | 225.41 | 205.87 | 219.20 | 189.02 |
| FY 90-91 | 224.26 | 255.83 | | | | | | | | | | | 240.05 |

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 104.50 | 102.94 | 105.50 | 96.26 | 98.88 | 98.77 | 99.15 | 93.85 | 97.35 | 96.12 | 96.04 | 91.92 | 98.44 |
| FY 86-87 | 97.95 | 102.02 | 100.19 | 94.72 | 91.39 | 94.60 | 90.97 | 91.52 | 92.11 | 92.01 | 93.49 | 93.78 | 94.56 |
| FY 87-88 | 102.97 | 109.99 | 112.03 | 105.22 | 98.77 | 99.64 | 97.36 | 95.37 | 94.39 | 97.46 | 96.66 | 96.14 | 100.50 |
| FY 88-89 | 101.84 | 109.53 | 112.14 | 99.56 | 98.56 | 97.55 | 94.18 | 97.42 | 96.67 | 96.17 | 95.63 | 97.27 | 99.71 |
| FY 89-90 | 100.58 | 108.12 | 110.27 | 96.21 | 94.61 | 94.48 | 92.98 | 95.10 | 92.29 | 121.89 | 112.51 | 119.78 | 103.24 |
| FY 90-91 | 126.86 | 144.62 | | | | | | | | | | | 135.74 |

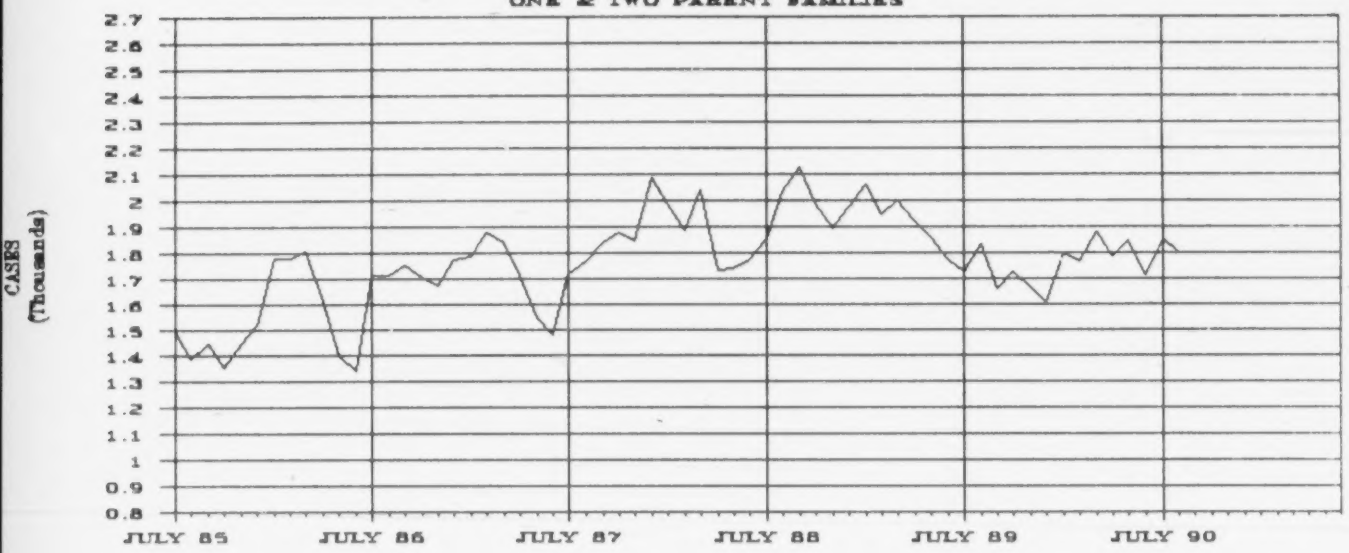
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1990

| | TOTAL, INCLUDING HOMELESS | | | HOMELESS * | | |
|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| CLACKAMAS | 82 | $176.73 | $14,491.70 | 0 | $0.00 | $0.00 |
| ALBINA | 79 | 251.37 | 19,858.33 | 1 | 100.00 | 100.00 |
| SOUTHEAST PTLD | 48 | 177.39 | 8,514.86 | 0 | 0.00 | 0.00 |
| WEST PTLD | 32 | 187.82 | 6,010.35 | 0 | 0.00 | 0.00 |
| NORTH PTLD | 54 | 204.79 | 11,058.60 | 0 | 0.00 | 0.00 |
| NORTHEAST PTLD | 55 | 241.38 | 13,276.02 | 0 | 0.00 | 0.00 |
| EAST PTLD | 205 | 187.35 | 38,407.57 | 0 | 0.00 | 0.00 |
| NORTH REGION | 555 | $201.11 | $111,617.43 | 1 | $100.00 | $100.00 |
| CORVALLIS | 30 | 241.77 | 7,252.97 | 0 | 0.00 | 0.00 |
| ASTORIA | 29 | 262.48 | 7,612.03 | 0 | 0.00 | 0.00 |
| ST. HELENS | 31 | 234.75 | 7,277.38 | 0 | 0.00 | 0.00 |
| WOODBURN | 18 | 273.31 | 4,919.66 | 0 | 0.00 | 0.00 |
| NEWPORT | 45 | 211.97 | 9,538.80 | 0 | 0.00 | 0.00 |
| ALBANY | 36 | 205.59 | 7,401.34 | 0 | 0.00 | 0.00 |
| LEBANON | 37 | 255.68 | 9,460.10 | 1 | 22.00 | 22.00 |
| SOUTH SALEM | 55 | 254.55 | 14,000.47 | 0 | 0.00 | 0.00 |
| NORTH SALEM | 111 | 224.19 | 24,885.32 | 1 | 500.00 | 500.00 |
| DALLAS | 16 | 166.31 | 2,660.89 | 0 | 0.00 | 0.00 |
| TILLAMOOK | 8 | 269.25 | 2,154.00 | 0 | 0.00 | 0.00 |
| BEAVERTON | 85 | 234.29 | 19,915.01 | 0 | 0.00 | 0.00 |
| MCMINNVILLE | 25 | 147.09 | 3,677.27 | 0 | 0.00 | 0.00 |
| WEST REGION | 526 | $229.57 | $120,755.24 | 2 | $261.00 | $522.00 |
| COOS BAY | 48 | 170.35 | 8,176.88 | 0 | 0.00 | 0.00 |
| GOLD BEACH | 4 | 46.42 | 185.68 | 0 | 0.00 | 0.00 |
| ROSEBURG | 70 | 203.69 | 14,258.64 | 0 | 0.00 | 0.00 |
| SPRINGFIELD | 83 | 298.21 | 24,751.57 | 1 | 500.00 | 500.00 |
| MEDFORD | 62 | 207.74 | 12,880.07 | 0 | 0.00 | 0.00 |
| ASHLAND | 9 | 277.78 | 2,500.00 | 0 | 0.00 | 0.00 |
| GRANTS PASS | 35 | 177.67 | 6,218.35 | 0 | 0.00 | 0.00 |
| CAVE JUNCTION | 7 | 245.75 | 1,720.22 | 0 | 0.00 | 0.00 |
| EUGENE | 31 | 265.90 | 8,243.03 | 0 | 0.00 | 0.00 |
| WEST EUGENE | 56 | 221.69 | 12,414.37 | 0 | 0.00 | 0.00 |
| COTTAGE GROVE | 27 | 318.93 | 8,611.19 | 0 | 0.00 | 0.00 |
| FLORENCE | 5 | 149.38 | 746.89 | 0 | 0.00 | 0.00 |
| SOUTH REGION | 437 | $230.45 | $100,706.89 | 1 | $500.00 | $500.00 |
| BAKER CITY | 16 | 271.78 | 4,348.41 | 0 | 0.00 | 0.00 |
| BEND | 42 | 253.00 | 10,626.09 | 0 | 0.00 | 0.00 |
| JOHN DAY | 2 | 450.00 | 900.00 | 0 | 0.00 | 0.00 |
| CONDON | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| BURNS | 4 | 285.23 | 1,140.92 | 0 | 0.00 | 0.00 |
| PRINEVILLE | 7 | 199.29 | 1,395.00 | 0 | 0.00 | 0.00 |
| MADRAS | 7 | 101.06 | 707.43 | 0 | 0.00 | 0.00 |
| KLAMATH FALLS | 37 | 213.12 | 7,885.39 | 1 | 330.00 | 330.00 |
| LAKEVIEW | 6 | 309.64 | 1,857.82 | 0 | 0.00 | 0.00 |
| ONTARIO | 51 | 127.78 | 6,516.97 | 2 | 277.21 | 554.42 |
| PENDLETON | 15 | 128.18 | 1,922.70 | 0 | 0.00 | 0.00 |
| HERMISTON | 58 | 289.55 | 16,794.04 | 0 | 0.00 | 0.00 |
| MLTN-FRWTR | 7 | 179.69 | 1,257.86 | 0 | 0.00 | 0.00 |
| LAGRANDE | 14 | 343.32 | 4,806.49 | 0 | 0.00 | 0.00 |
| ENTERPRISE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| THE DALLES | 10 | 124.50 | 1,245.00 | 0 | 0.00 | 0.00 |
| HOOD RIVER | 7 | 252.36 | 1,766.53 | 0 | 0.00 | 0.00 |
| EAST REGION | 283 | $223.22 | $63,170.65 | 3 | $294.81 | $884.42 |
| Adjustment | | | $0.00 | | | |
| STATE TOTAL | 1,801 | $220.02 | $396,250.21 | 7 | $286.63 | $2,006.42 |

* Does not include cancellations or reverse cancellations (less than 1% of total).

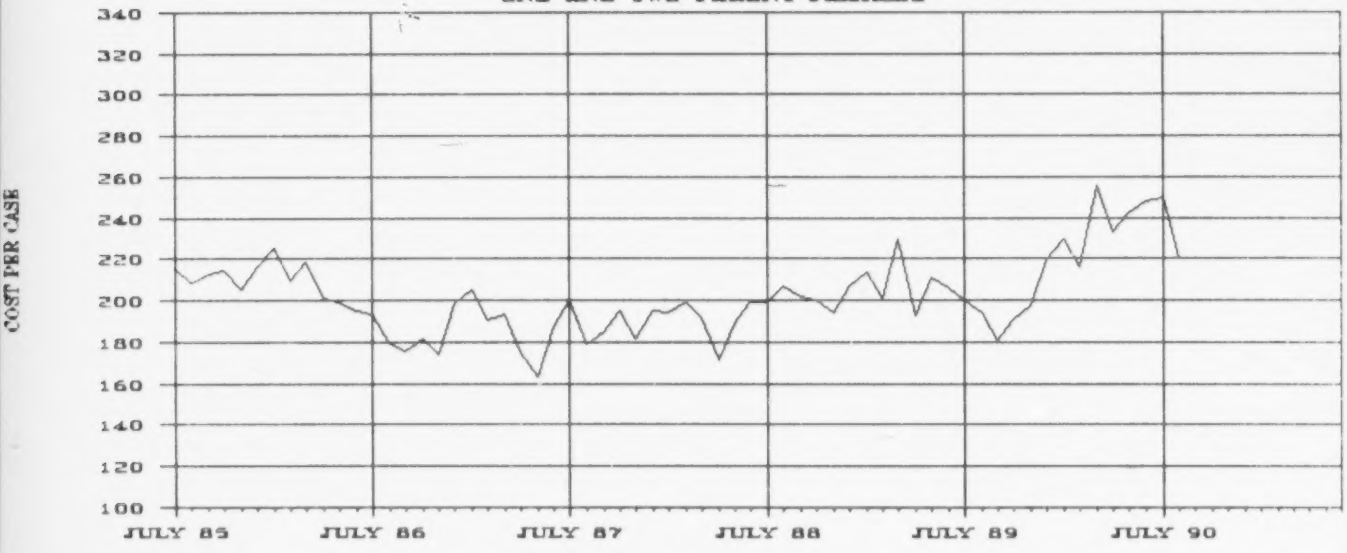
# EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES




# EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES




ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 1,490 | 1,387 | 1,446 | 1,350 | 1,448 | 1,518 | 1,777 | 1,778 | 1,804 | 1,612 | 1,397 | 1,337 | 1,529 |
| FY 86-87 | 1,716 | 1,716 | 1,754 | 1,708 | 1,673 | 1,773 | 1,785 | 1,877 | 1,842 | 1,710 | 1,549 | 1,478 | 1,715 |
| FY 87-88 | 1,718 | 1,769 | 1,836 | 1,882 | 1,848 | 2,084 | 1,984 | 1,888 | 2,038 | 1,735 | 1,737 | 1,775 | 1,858 |
| FY 88-89 | 1,852 | 2,030 | 2,126 | 1,983 | 1,893 | 1,974 | 2,059 | 1,945 | 1,998 | 1,919 | 1,857 | 1,772 | 1,951 |
| FY 89-90 | 1,724 | 1,833 | 1,660 | 1,724 | 1,668 | 1,606 | 1,801 | 1,769 | 1,880 | 1,788 | 1,843 | 1,715 | 1,751 |
| FY 90-91 | 1,856 | 1,801 | | | | | | | | | | | 1,829 |

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 214.82 | 208.40 | 212.75 | 214.17 | 205.37 | 215.78 | 225.14 | 209.82 | 218.74 | 200.60 | 199.14 | 195.12 | 209.99 |
| FY 86-87 | 193.24 | 179.12 | 175.87 | 181.51 | 173.72 | 198.24 | 205.07 | 190.72 | 193.19 | 174.62 | 163.29 | 187.82 | 184.70 |
| FY 87-88 | 199.88 | 178.88 | 185.39 | 195.48 | 181.37 | 195.18 | 194.03 | 199.48 | 191.92 | 171.66 | 189.08 | 199.40 | 190.15 |
| FY 88-89 | 199.36 | 206.92 | 201.63 | 199.84 | 194.05 | 207.02 | 213.78 | 200.64 | 229.31 | 192.40 | 211.07 | 205.86 | 205.16 |
| FY 89-90 | 199.85 | 193.94 | 180.37 | 190.45 | 197.35 | 219.57 | 229.67 | 216.26 | 256.01 | 232.73 | 241.81 | 248.44 | 217.20 |
| FY 90-91 | 249.40 | 220.02 | | | | | | | | | | | 234.71 |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1990

| | ADC | ADC-UN | OAA | AB | AD | GA | EA | FC | MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP | MNN & MNS OSIP | PLM AD & CH | CATASTROPHIC CARE P2 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 4,266 | | 1,200 | 56 | 1,138 | 141 | 200 | 263 | 197 | 128 | 572 | 22 | 8,183 |
| ALBINA | 5,463 | | 6 | 12 | 785 | 146 | 189 | 0 | 140 | 23 | 283 | 0 | 7,047 |
| SOUTHEAST PTLD | 2,541 | | 703 | 110 | 2,111 | 222 | 116 | 1,216 | 180 | 140 | 254 | 30 | 7,623 |
| WEST PTLD | 2,408 | | 540 | 27 | 1,117 | 427 | 89 | 0 | 168 | 130 | 185 | 20 | 5,111 |
| NORTH PTLD | 4,112 | | 12 | 40 | 1,573 | 313 | 143 | 72 | 129 | 100 | 193 | 14 | 6,701 |
| NORTHEAST PTLD | 3,397 | | 913 | 30 | 251 | 39 | 128 | 1,078 | 66 | 57 | 319 | 18 | 6,296 |
| EAST PTLD | 6,788 | | 2,471 | 42 | 255 | 52 | 539 | 83 | 422 | 117 | 804 | 15 | 11,588 |
| NORTH REGION | 28,975 | | 5,845 | 317 | 7,230 | 1,340 | 1,404 | 2,712 | 1,302 | 695 | 2,610 | 119 | 52,549 |
| CORVALLIS | 1,247 | | 1 | 13 | 532 | 51 | 63 | 99 | 191 | 48 | 264 | 4 | 2,513 |
| ASTORIA | 1,004 | | 198 | 8 | 247 | 31 | 91 | 52 | 179 | 44 | 160 | 7 | 2,021 |
| ST. HELENS | 956 | | 145 | 5 | 230 | 35 | 86 | 86 | 126 | 20 | 108 | 9 | 1,806 |
| WOODBURN | 1,133 | | 458 | 9 | 49 | 11 | 61 | 106 | 89 | 24 | 480 | 3 | 2,423 |
| NEWPORT | 1,374 | | 281 | 20 | 275 | 59 | 115 | 156 | 119 | 50 | 302 | 6 | 2,757 |
| ALBANY | 2,032 | | 1,037 | 53 | 315 | 58 | 97 | 0 | 143 | 115 | 275 | 9 | 4,134 |
| LEBANON | 1,779 | | 2 | 0 | 188 | 11 | 97 | 151 | 138 | 0 | 262 | 0 | 2,628 |
| SOUTH SALEM | 3,418 | | 1,238 | 163 | 2,654 | 205 | 136 | 646 | 159 | 290 | 491 | 16 | 9,416 |
| NORTH SALEM | 4,717 | | 10 | 2 | 128 | 27 | 313 | 0 | 312 | 2 | 723 | 0 | 6,234 |
| DALLAS | 1,051 | | 397 | 5 | 39 | 11 | 41 | 127 | 124 | 46 | 357 | 7 | 2,205 |
| TILLAMOOK | 529 | | 178 | 1 | 133 | 18 | 21 | 52 | 104 | 25 | 160 | 4 | 1,225 |
| BEAVERTON | 4,505 | | 1,162 | 64 | 1,131 | 131 | 258 | 385 | 498 | 135 | 839 | 15 | 9,123 |
| MCMINNVILLE | 2,181 | | 478 | 21 | 581 | 65 | 91 | 80 | 227 | 86 | 562 | 12 | 4,384 |
| WEST REGION | 25,926 | PROGRAM SUSPENDED | 5,585 | 364 | 6,502 | 713 | 1,470 | 1,940 | 2,409 | 885 | 4,983 | 92 | 50,869 |
| COOS BAY | 2,774 | | 581 | 36 | 547 | 98 | 146 | 122 | 203 | 63 | 312 | 20 | 4,902 |
| GOLD BEACH | 539 | | 120 | 8 | 111 | 17 | 8 | 28 | 71 | 23 | 107 | 5 | 1,037 |
| ROSEBURG | 3,896 | | 756 | 39 | 476 | 115 | 210 | 134 | 339 | 85 | 526 | 28 | 6,604 |
| SPRINGFIELD | 4,537 | | 0 | 1 | 325 | 43 | 220 | 0 | 276 | 0 | 634 | 1 | 6,037 |
| MEDFORD | 5,079 | | 768 | 67 | 927 | 160 | 190 | 192 | 363 | 180 | 687 | 22 | 8,635 |
| ASHLAND | 554 | | 0 | 0 | 12 | 4 | 19 | 0 | 62 | 0 | 98 | 0 | 749 |
| GRANTS PASS | 2,453 | | 578 | 28 | 255 | 27 | 94 | 140 | 277 | 63 | 472 | 29 | 4,416 |
| CAVE JUNCTION | 803 | | 0 | 0 | 318 | 3 | 18 | 0 | 52 | 0 | 101 | 3 | 1,298 |
| EUGENE | 1,842 | | 1,648 | 101 | 1,774 | 203 | 92 | 0 | 237 | 316 | 270 | 64 | 6,547 |
| WEST EUGENE | 2,844 | | 2 | 0 | 103 | 29 | 136 | 428 | 295 | 2 | 492 | 0 | 4,331 |
| COTTAGE GROVE | 1,200 | | 2 | 2 | 41 | 9 | 73 | 0 | 122 | 1 | 194 | 0 | 1,644 |
| FLORENCE | 765 | | 101 | 8 | 141 | 19 | 12 | 0 | 98 | 13 | 111 | 6 | 1,274 |
| SOUTH REGION | 27,286 | | 4,556 | 290 | 5,030 | 727 | 1,218 | 1,044 | 2,395 | 746 | 4,004 | 178 | 47,474 |
| BAKER | 565 | | 139 | 2 | 150 | 22 | 40 | 36 | 59 | 22 | 134 | 9 | 1,178 |
| BEND | 1,805 | | 417 | 13 | 445 | 28 | 119 | 73 | 252 | 60 | 367 | 8 | 3,587 |
| JOHN DAY | 159 | | 92 | 1 | 4 | 3 | 8 | 17 | 48 | 5 | 24 | 2 | 363 |
| CONDON | 0 | | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 5 |
| BURNS | 147 | | 36 | 0 | 88 | 10 | 17 | 23 | 15 | 5 | 10 | 3 | 354 |
| PRINEVILLE | 408 | | 24 | 1 | 71 | 17 | 18 | 50 | 48 | 12 | 65 | 3 | 717 |
| MADRAS | 757 | | 13 | 3 | 79 | 6 | 18 | 25 | 48 | 17 | 72 | 0 | 1,038 |
| KLAMATH FALLS | 2,116 | | 262 | 13 | 425 | 63 | 130 | 146 | 232 | 45 | 405 | 6 | 3,843 |
| LAKEVIEW | 166 | | 0 | 1 | 7 | 0 | 18 | 13 | 15 | 0 | 37 | 0 | 257 |
| ONTARIO | 1,132 | | 257 | 11 | 242 | 14 | 322 | 68 | 233 | 22 | 256 | 5 | 2,562 |
| PENDLETON | 860 | | 503 | 31 | 554 | 49 | 48 | 69 | 74 | 35 | 118 | 19 | 2,360 |
| HERMISTON | 1,695 | | 1 | 1 | 45 | 10 | 205 | 13 | 192 | 0 | 250 | 2 | 2,414 |
| MLTN-FRWTR | 420 | | 0 | 0 | 12 | 4 | 23 | 0 | 47 | 22 | 120 | 0 | 648 |
| LAGRANDE | 865 | | 202 | 10 | 210 | 20 | 30 | 42 | 70 | 27 | 233 | 6 | 1,715 |
| ENTERPRISE | 84 | | 59 | 0 | 23 | 0 | 4 | 20 | 27 | 3 | 15 | 4 | 239 |
| THE DALLES | 1,015 | | 191 | 13 | 113 | 26 | 28 | 47 | 138 | 30 | 70 | 2 | 1,673 |
| HOOD RIVER | 369 | | 122 | 0 | 115 | 3 | 23 | 25 | 107 | 9 | 112 | 7 | 892 |
| EAST REGION | 12,563 | | 2,319 | 100 | 2,584 | 275 | 1,051 | 670 | 1,605 | 314 | 2,288 | 76 | 23,845 |
| SUBS. ADOPTIONS | | | | | | | | 968 | | | | | 968 |
| STATE TOTAL | 94,750 | | 18,305 | 1,071 | 21,346 | 3,055 | 5,143 | 7,334 | 7,711 | 2,640 | 13,885 | 465 | 175,705 |

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- AUGUST 1990

| | PHYSICIANS | | HOSPITALS | | DRUGS | | DENTAL | | VISUAL | | OTHER MEDICAL SER. | | TOTAL | COST CENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | $ AMOUNT | PERSONS | TOTAL |
| CLACKAMAS | 1,977 | $209,177 | 917 | $322,873 | 3,344 | $226,940 | 264 | $24,634 | 74 | $2,553 | 4,172 | $226,414 | 10,748 | $1,012,591 |
| ALBINA | 895 | 102,940 | 811 | 413,288 | 1,432 | 83,093 | 185 | 15,419 | 46 | 2,118 | 4,822 | 236,182 | 8,191 | 853,040 |
| SE PORTLAND | 1,460 | 139,022 | 1,040 | 351,202 | 3,008 | 210,006 | 207 | 16,648 | 79 | 3,895 | 2,485 | 182,431 | 8,279 | 903,204 |
| W PORTLAND | 1,336 | 148,380 | 874 | 613,538 | 2,037 | 208,079 | 72 | 5,553 | 71 | 4,255 | 2,606 | 171,947 | 6,996 | 1,151,751 |
| N PORTLAND | 920 | 88,918 | 812 | 319,478 | 1,795 | 115,108 | 183 | 16,137 | 73 | 3,570 | 3,696 | 192,271 | 7,479 | 735,481 |
| NE PORTLAND | 1,383 | 145,371 | 938 | 553,511 | 2,225 | 162,274 | 162 | 14,745 | 64 | 3,270 | 3,390 | 214,657 | 8,162 | 1,093,827 |
| E PORTLAND | 2,714 | 254,023 | 1,318 | 559,877 | 4,502 | 330,745 | 334 | 34,303 | 173 | 7,435 | 6,571 | 408,231 | 15,612 | 1,594,614 |
| NORTH REGION | 10,685 | $1,087,829 | 6,710 | $3,133,767 | 18,343 | $1,336,246 | 1,407 | $127,439 | 580 | $27,095 | 27,742 | $1,632,131 | 65,467 | $7,344,507 |
| CORVALLIS | 592 | 53,099 | 242 | 72,763 | 873 | 42,478 | 94 | 8,312 | 30 | 1,234 | 983 | 33,499 | 2,814 | $211,385 |
| ASTORIA | 717 | 68,731 | 344 | 139,763 | 866 | 48,560 | 57 | 4,291 | 42 | 1,876 | 94 | 9,210 | 2,120 | 272,431 |
| ST. HELENS | 621 | 51,430 | 238 | 96,100 | 648 | 41,773 | 113 | 9,969 | 32 | 1,422 | 91 | 18,790 | 1,743 | 219,484 |
| WOODBURN | 769 | 64,449 | 249 | 133,879 | 1,044 | 66,449 | 61 | 5,922 | 43 | 1,711 | 1,098 | 63,528 | 3,264 | 335,937 |
| NEWPORT | 1,112 | 127,359 | 363 | 186,890 | 1,211 | 83,320 | 94 | 5,709 | 21 | 967 | 149 | 34,509 | 2,950 | 438,754 |
| ALBANY | 1,090 | 91,091 | 500 | 173,386 | 2,111 | 136,943 | 202 | 19,201 | 43 | 3,521 | 1,928 | 116,529 | 5,874 | 540,670 |
| LEBANON | 584 | 71,627 | 359 | 95,731 | 881 | 29,474 | 103 | 11,419 | 70 | 3,961 | 1,472 | 59,885 | 3,469 | 272,097 |
| S SALEM | 1,657 | 128,829 | 531 | 298,774 | 2,974 | 212,190 | 268 | 19,850 | 102 | 5,795 | 3,304 | 189,438 | 8,836 | 854,877 |
| N SALEM | 1,854 | 177,991 | 755 | 443,844 | 2,953 | 173,292 | 342 | 24,865 | 78 | 4,158 | 4,083 | 193,200 | 10,065 | 1,017,350 |
| DALLAS | 672 | 59,565 | 227 | 93,423 | 1,020 | 56,382 | 84 | 8,702 | 45 | 1,998 | 959 | 45,217 | 3,007 | 265,287 |
| TILLAMOOK | 369 | 34,897 | 261 | 173,965 | 536 | 31,251 | 52 | 3,454 | 41 | 2,283 | 91 | 13,748 | 1,350 | 259,597 |
| BEAVERTON | 1,906 | 201,654 | 1,050 | 453,362 | 3,275 | 208,917 | 211 | 17,114 | 112 | 5,443 | 3,869 | 214,512 | 10,423 | 1,101,003 |
| MCMINNVILLE | 1,014 | 99,900 | 518 | 271,426 | 1,821 | 107,676 | 120 | 9,267 | 49 | 2,978 | 2,065 | 82,350 | 5,587 | 573,597 |
| WEST REGION | 12,957 | $1,230,622 | 5,637 | $2,633,305 | 20,213 | $1,238,704 | 1,801 | $148,075 | 708 | $37,347 | 20,186 | $1,074,416 | 61,502 | $6,362,469 |
| COOS BAY | 1,942 | 198,523 | 829 | 284,053 | 2,024 | 147,865 | 248 | 19,561 | 81 | 4,953 | 314 | 46,112 | 5,438 | $701,068 |
| GOLD BEACH | 473 | 37,149 | 165 | 38,971 | 452 | 30,050 | 41 | 2,664 | 23 | 1,351 | 91 | 10,929 | 1,245 | 121,114 |
| ROSEBURG | 2,532 | 235,710 | 997 | 417,747 | 2,880 | 179,109 | 266 | 19,702 | 110 | 5,589 | 423 | 49,407 | 7,208 | 907,264 |
| SPRINGFIELD | 1,246 | 135,670 | 526 | 246,265 | 2,157 | 75,972 | 310 | 30,180 | 89 | 4,714 | 4,086 | 146,665 | 8,414 | 639,467 |
| MEDFORD | 3,620 | 356,502 | 2,026 | 362,428 | 3,558 | 204,592 | 446 | 30,281 | 136 | 7,963 | 1,056 | 65,577 | 10,842 | 1,027,343 |
| ASHLAND | 383 | 46,094 | 117 | 59,132 | 226 | 12,005 | 55 | 3,409 | 13 | 880 | 45 | 4,221 | 839 | 125,740 |
| GRANTS PASS | 1,653 | 128,665 | 1,239 | 245,422 | 1,898 | 96,464 | 313 | 25,208 | 106 | 5,375 | 336 | 59,588 | 5,545 | 560,721 |
| CAVE JUNCTION | 349 | 41,036 | 132 | 54,616 | 338 | 11,855 | 61 | 6,038 | 33 | 1,760 | 78 | 8,380 | 991 | 123,684 |
| EUGENE | 1,557 | 134,476 | 374 | 409,740 | 3,325 | 235,884 | 204 | 14,199 | 89 | 4,093 | 2,377 | 183,328 | 7,926 | 981,721 |
| W EUGENE | 1,093 | 128,332 | 389 | 309,254 | 1,859 | 89,240 | 212 | 17,293 | 71 | 3,292 | 2,529 | 96,337 | 6,153 | 643,749 |
| COTTAGE GROVE | 369 | 52,107 | 225 | 148,819 | 529 | 24,412 | 83 | 7,229 | 45 | 2,151 | 1,010 | 34,454 | 2,261 | 269,172 |
| FLORENCE | 374 | 32,595 | 122 | 70,663 | 495 | 29,110 | 44 | 3,292 | 25 | 1,258 | 461 | 19,464 | 1,521 | 156,382 |
| SOUTH REGION | 15,591 | $1,526,858 | 7,141 | $2,647,112 | 19,741 | $1,136,559 | 2,283 | $179,055 | 821 | $43,382 | 12,806 | $724,461 | 58,383 | $6,257,426 |
| BAKER CITY | 320 | 32,663 | 194 | 89,195 | 450 | 29,646 | 48 | 3,636 | 20 | 1,026 | 75 | 9,258 | 1,107 | $165,424 |
| BEND | 1,264 | 115,016 | 427 | 130,980 | 1,387 | 85,611 | 104 | 6,887 | 62 | 2,800 | 250 | 37,934 | 3,494 | 379,228 |
| JOHN DAY | 123 | 11,643 | 83 | 25,407 | 180 | 9,995 | 13. | 768 | 12 | 603 | 45 | 4,400 | 456 | 52,817 |
| CONDON | 18 | 811 | 4 | 3,935 | 17 | 1,103 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 5,850 |
| BURNS | 90 | 6,812 | 46 | 23,046 | 141 | 8,602 | 6 | 486 | 3 | 197 | 30 | 6,602 | 316 | 45,746 |
| PRINEVILLE | 268 | 32,265 | 118 | 64,682 | 280 | 29,250 | 34 | 2,734 | 14 | 577 | 25 | 1,985 | 739 | 131,492 |
| MADRAS | 429 | 48,238 | 106 | 37,767 | 203 | 9,322 | 28 | 1,854 | 26 | 1,513 | 49 | 5,841 | 841 | 104,536 |
| KLAMATH FALLS | 1,224 | 114,169 | 640 | 198,625 | 1,249 | 68,063 | 179 | 14,670 | 48 | 1,600 | 97 | 18,595 | 3,437 | 415,724 |
| LAKEVIEW | 115 | 14,450 | 80 | 34,987 | 110 | 5,604 | 9 | 841 | 9 | 357 | 10 | 824 | 333 | 57,063 |
| ONTARIO | 776 | 68,821 | 327 | 97,992 | 949 | 50,995 | 107 | 9,547 | 70 | 3,534 | 81 | 16,048 | 2,310 | 246,937 |
| PENDLETON | 683 | 60,981 | 304 | 56,757 | 1,128 | 79,402 | 71 | 3,113 | 33 | 1,196 | 80 | 8,101 | 2,299 | 209,549 |
| HERMISTON | 1,030 | 98,100 | 428 | 148,748 | 829 | 31,773 | 99 | 7,713 | 59 | 3,341 | 202 | 21,152 | 2,647 | 310,825 |
| MLTN-FRWTR | 220 | 30,560 | 132 | 49,673 | 183 | 5,420 | 23 | 1,192 | 14 | 523 | 10 | 1,586 | 582 | 88,955 |
| LAGRANDE | 756 | 73,131 | 224 | 127,778 | 654 | 47,706 | 84 | 5,356 | 33 | 1,735 | 150 | 19,434 | 1,901 | 275,140 |
| ENTERPRISE | 71 | 9,130 | 42 | 16,264 | 139 | 9,422 | 10 | 544 | 6 | 175 | 22 | 2,246 | 290 | 37,782 |
| THE DALLES | 664 | 56,799 | 253 | 93,686 | 712 | 46,614 | 56 | 7,546 | 21 | 979 | 83 | 8,328 | 1,789 | 213,951 |
| HOOD RIVER | 336 | 38,950 | 135 | 71,163 | 347 | 16,960 | 32 | 3,785 | 9 | 429 | 39 | 7,247 | 898 | 138,533 |
| EAST REGION | 8,387 | $812,540 | 3,543 | $1,270,686 | 8,958 | $535,488 | 903 | $70,670 | 439 | $20,586 | 1,248 | $169,580 | 23,478 | $2,879,551 |
| ADJUSTMENTS** | (1,725) | $86 | (2,244) | | (7,157) | $6 | (56) | | 23 | | (1,145) | ($261) | (12,304) | ($169) |
| STATE TOTAL | 45,895 | $4,657,935 | 20,787 | $9,684,870 | 60,098 | $4,247,003 | 6,338 | $525,240 | 2,571 | $128,410 | 60,837 | $3,600,327 | 196,526 | $22,843,785 |

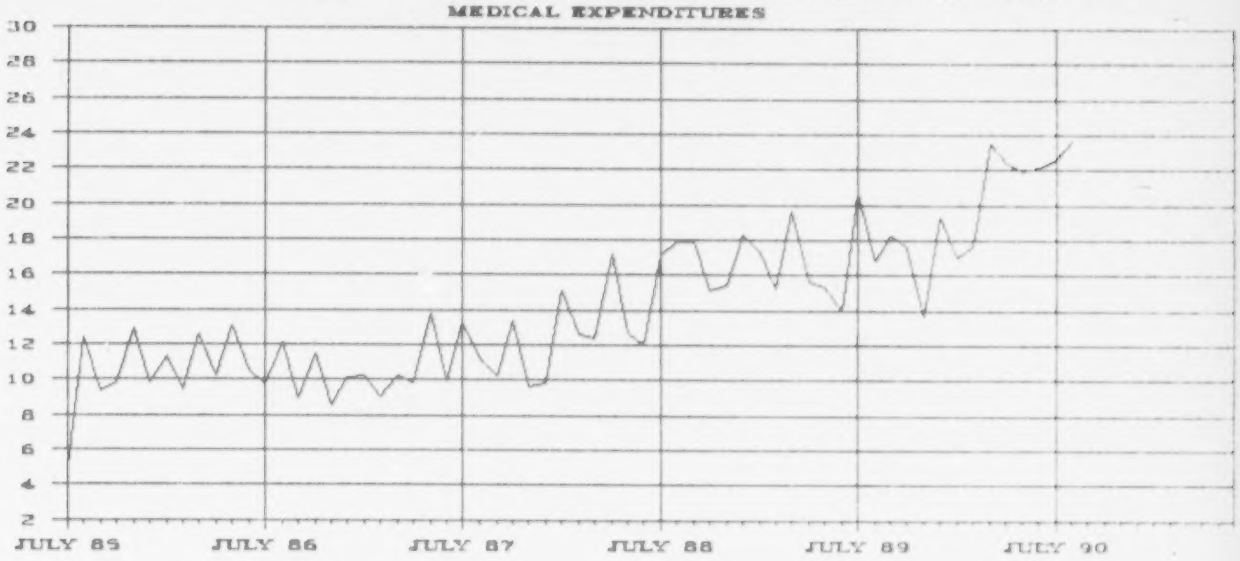
*Manual and hospital adjustments not included.

** Adjustments reflect double counting due to old claims and current claims coming through for SDSD clients from both AFS and new SDSD branches.

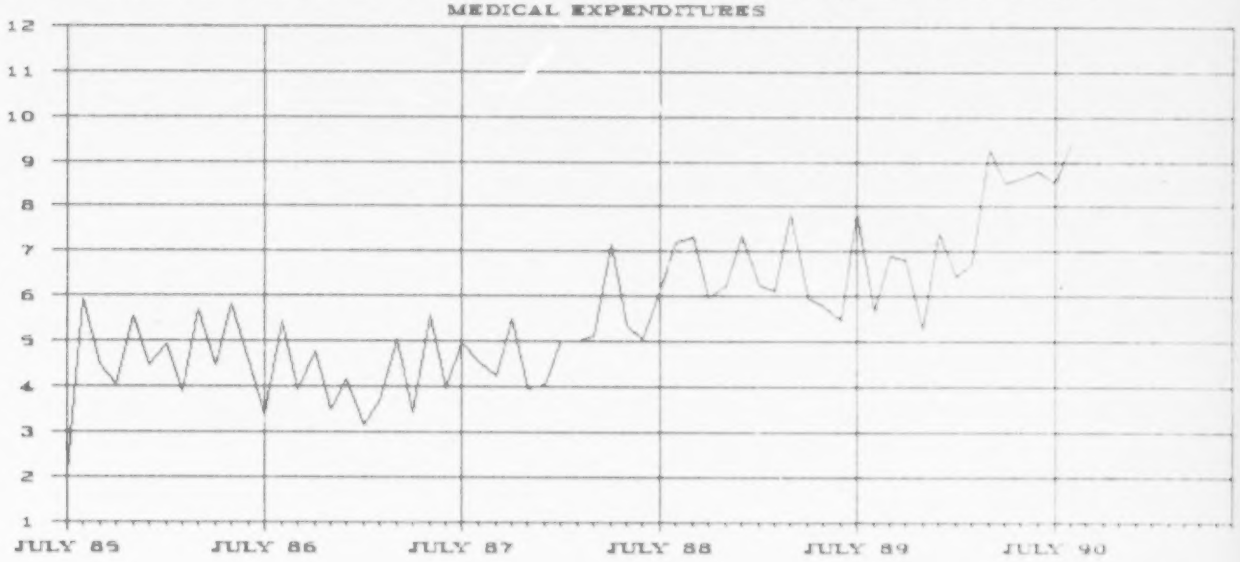
Volunteer Transportation $33,138

Part B Buy-In $791,922

# NON-INSTITUTIONAL TOTAL FUNDS




# NON-INSTITUTIONAL GENERAL FUNDS




MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

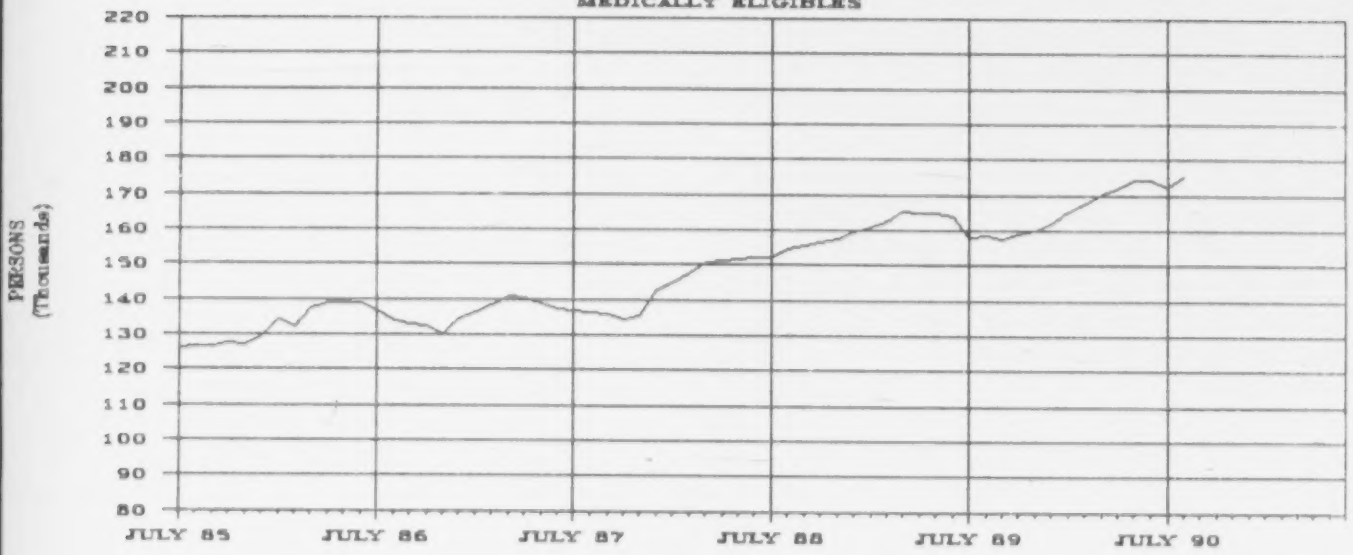
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 4968389 | 12363744 | 9354849 | 9870951 | 12869181 | 9821094 | 11296204 | 9436489 | 12645563 | 10253313 | 13095970 | 10592211 | 10947330 |
| FY 86-87 | 9745614 | 12150601 | 9022805 | 11536541 | 8577980 | 10135680 | 10280829 | 9110855 | 10270381 | 9865345 | 13814021 | 9990297 | 10375079 |
| FY 87-88 | 13267279 | 11268521 | 10242090 | 13335319 | 9667926 | 9869585 | 15113532 | 12618466 | 12394435 | 17253081 | 12689820 | 11997459 | 12478459 |
| FY 88-89 | 17112498 | 17880299 | 17931216 | 15134056 | 15416729 | 18293804 | 17321509 | 15230414 | 19703893 | 15670181 | 15363444 | 13945770 | 16583651 |
| FY 89-90 | 20665136 | 16779047 | 18340183 | 17649819 | 13640415 | 19381053 | 17045438 | 17719413 | 23496576 | 22401585 | 21968796 | 22152013 | 19269956 |
| FY 90-91 | 22574156 | 23705617 | | | | | | | | | | | 23139887 |

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 2033058 | 5925140 | 4456429 | 4040447 | 5567366 | 4452215 | 4943812 | 3881277 | 5710953 | 4477023 | 5812024 | 4553351 | 4654425 |
| FY 86-87 | 3404113 | 5438474 | 3949945 | 4763196 | 3506102 | 4148246 | 3151997 | 3685655 | 5045699 | 3436248 | 5586528 | 3964611 | 4173401 |
| FY 87-88 | 4985700 | 4559058 | 4223416 | 5502799 | 3971156 | 4054486 | 5024426 | 5010636 | 5134059 | 7179774 | 5366625 | 5043927 | 5004672 |
| FY 88-89 | 6122282 | 7226404 | 7339275 | 5967884 | 6246875 | 7377739 | 6252986 | 6120561 | 7850293 | 5991924 | 5773680 | 5484672 | 6479548 |
| FY 89-90 | 7898589 | 5659707 | 6911649 | 6822112 | 5272530 | 7455014 | 6445998 | 6745361 | 9285322 | 8528058 | 8625497 | 8779273 | 7369093 |
| FY 90-91 | 8530158 | 9390005 | | | | | | | | | | | 8960082 |

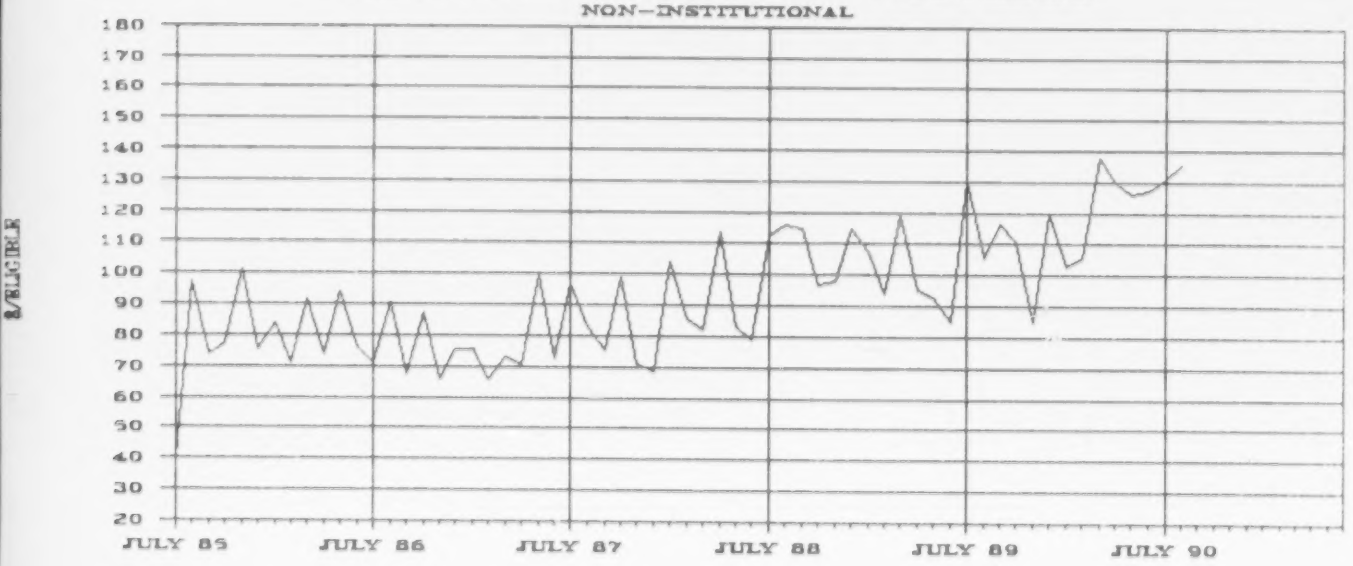
# NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES




# MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL




MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 125,996 | 126,562 | 126,798 | 127,538 | 127,333 | 129,623 | 134,358 | 132,251 | 137,490 | 138,830 | 139,038 | 138,885 | 132,059 |
| FY 86-87 | 136,933 | 134,025 | 132,849 | 132,342 | 129,989 | 134,325 | 136,379 | 138,382 | 140,678 | 140,511 | 138,878 | 137,612 | 136,075 |
| FY 87-88 | 137,130 | 136,457 | 135,802 | 134,416 | 135,657 | 142,899 | 145,000 | 147,692 | 150,878 | 151,417 | 151,655 | 152,026 | 143,419 |
| FY 88-89 | 152,177 | 154,399 | 155,791 | 156,715 | 157,474 | 159,394 | 160,762 | 162,347 | 165,452 | 164,986 | 165,160 | 163,854 | 159,876 |
| FY 89-90 | 158,027 | 158,766 | 157,635 | 158,891 | 159,950 | 161,993 | 165,379 | 167,340 | 170,184 | 172,018 | 174,198 | 174,183 | 164,880 |
| FY 90-91 | 172,479 | 174,974 | | | | | | | | | | | 173,727 |

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 39.43 | 97.69 | 73.78 | 77.40 | 101.07 | 75.77 | 84.08 | 71.35 | 91.97 | 73.86 | 94.19 | 76.27 | 79.74 |
| FY 86-87 | 71.17 | 90.66 | 67.92 | 87.17 | 65.99 | 75.46 | 75.38 | 65.84 | 73.01 | 70.21 | 99.47 | 72.60 | 76.24 |
| FY 87-88 | 96.75 | 82.58 | 75.42 | 99.21 | 71.27 | 69.07 | 104.23 | 85.44 | 82.15 | 113.94 | 83.68 | 78.92 | 86.89 |
| FY 88-89 | 112.45 | 115.81 | 115.10 | 96.57 | 97.90 | 114.77 | 107.75 | 93.81 | 119.09 | 94.98 | 93.02 | 85.11 | 103.86 |
| FY 89-90 | 130.77 | 105.68 | 116.35 | 111.08 | 85.28 | 119.64 | 103.07 | 105.89 | 138.07 | 130.23 | 126.11 | 127.18 | 116.61 |
| FY 90-91 | 130.88 | 135.48 | | | | | | | | | | | 133.18 |

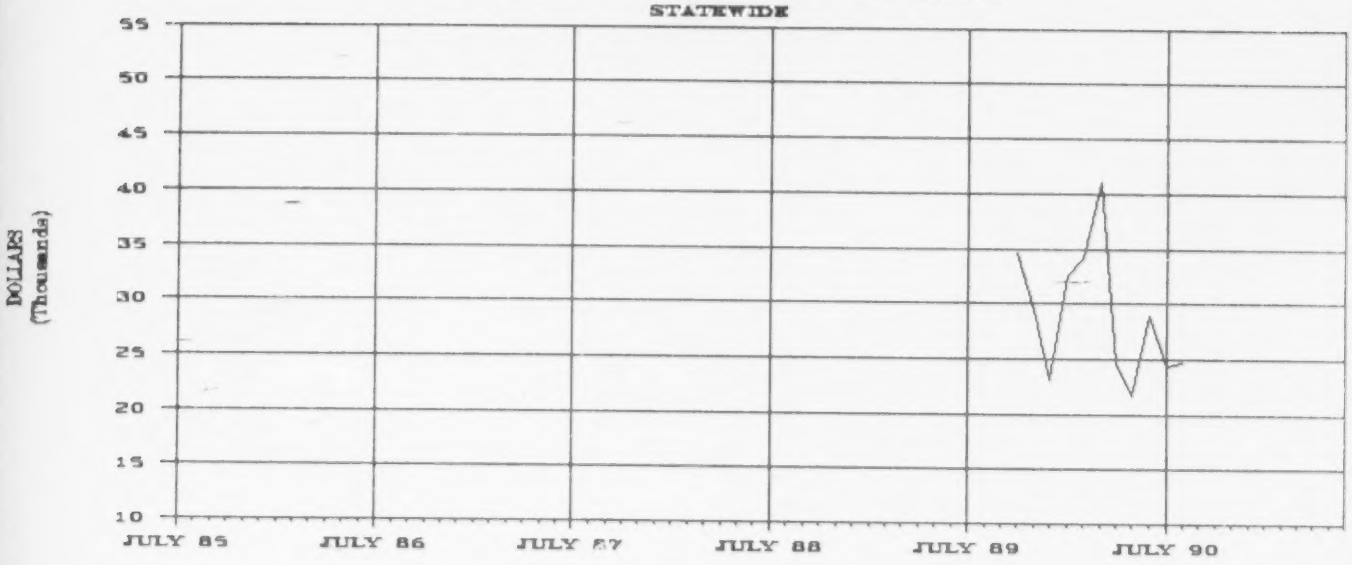
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- AUGUST 1990

| | ACTUAL CASES | TRANSPORTATION DOLLARS | CHILD CARE $ | OTHER DOLLARS | TOTAL DOLLARS | DOLLARS ALLOC | DEVIATION FROM ALLOCATION | % OF $ EXPENDED |
|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 944 | $781 | $0 | $0 | $781 | $3,117 | $2,336 | 25.06% |
| ALBINA | 903 | 2,106 | 310 | 25 | 2,441 | 2,973 | 532 | 82.11% |
| SOUTHEAST PORTLAND | 923 | 550 | 0 | 0 | 550 | 3,002 | 2,452 | 18.32% |
| WEST PORTLAND | 1,993 | 2,375 | 0 | 0 | 2,375 | 7,235 | 4,860 | 32.83% |
| NORTH PTLD | 618 | 86 | 0 | 0 | 86 | 2,623 | 2,537 | 3.28% |
| NORTHEAST PTLD | 1,065 | 3,777 | 0 | 0 | 3,777 | 3,270 | (507) | 115.50% |
| EAST PTLD | 826 | 1,511 | 0 | 0 | 1,511 | 2,631 | 1,120 | 57.43% |
| NORTH REGION | 7,272 | $11,186 | $310 | $25 | $11,521 | $24,851 | $13,330 | 46.36% |
| CORVALLIS | 391 | 580 | 0 | 350 | 930 | 1,569 | 639 | 59.27% |
| ASTORIA | 185 | 277 | 0 | 25 | 302 | 609 | 307 | 49.59% |
| ST. HELENS | 308 | 253 | 0 | 25 | 278 | 857 | 579 | 32.44% |
| WOODBURN | 120 | 499 | 0 | 0 | 499 | 474 | (25) | 105.27% |
| NEWPORT | 291 | 76 | 0 | 0 | 76 | 1,029 | 953 | 7.39% |
| ALBANY | 276 | 364 | 0 | 25 | 389 | 1,054 | 665 | 36.91% |
| LEBANON | 324 | 499 | 0 | 26 | 525 | 1,099 | 574 | 47.77% |
| SOUTH SALEM | 435 | 1,031 | 0 | 32 | 1,063 | 1,729 | 666 | 61.48% |
| NORTH SALEM | 883 | 869 | 25 | 0 | 894 | 2,590 | 1,696 | 34.52% |
| DALLAS | 236 | 260 | 0 | 0 | 260 | 885 | 625 | 29.38% |
| TILLAMOOK | 108 | 70 | 0 | 20 | 90 | 347 | 257 | 25.94% |
| BEAVERTON | 575 | 863 | 1,075 | 0 | 1,938 | 1,767 | (171) | 109.68% |
| MCMINNVILLE | 481 | 1,086 | 64 | 100 | 1,250 | 1,565 | 315 | 79.87% |
| WEST REGION | 4,613 | $6,727 | $1,164 | $603 | $8,494 | $15,574 | $7,080 | 54.54% |
| ROSEBURG | 594 | 925 | 0 | 125 | 1,050 | 2,854 | 1,804 | 36.79% |
| SPRINGFIELD | 378 | 475 | 0 | 0 | 475 | 1,627 | 1,152 | 29.20% |
| MEDFORD | 859 | 1,627 | 0 | 0 | 1,627 | 2,895 | 1,268 | 56.20% |
| ASHLAND | 140 | 255 | 0 | 0 | 255 | 441 | 186 | 57.82% |
| GRANTS PASS | 328 | 98 | 0 | 0 | 98 | 1,515 | 1,417 | 6.47% |
| CAVE JUNCTION | 186 | 575 | 0 | 0 | 575 | 861 | 286 | 66.78% |
| EUGENE | 502 | 111 | 0 | 75 | 186 | 2,026 | 1,840 | 9.18% |
| WEST EUGENE | 555 | 502 | 0 | 25 | 527 | 2,499 | 1,972 | 21.09% |
| COTTAGE GROVE | 201 | 225 | 0 | 0 | 225 | 815 | 590 | 27.61% |
| SOUTH REGION | 3,743 | $4,793 | $0 | $225 | $5,018 | $15,533 | $10,515 | 32.31% |
| BEND | 332 | 50 | 0 | 0 | 50 | 1,227 | 1,177 | 4.08% |
| KLAMATH FALLS | 583 | 62 | 0 | 0 | 62 | 1,725 | 1,663 | 3.59% |
| THE DALLES | 129 | 20 | 0 | 0 | 20 | 236 | 216 | 8.48% |
| HOOD RIVER | 66 | 71 | 0 | 0 | 71 | 127 | 56 | 55.91% |
| EAST REGION | 1,110 | $203 | $0 | $0 | $203 | $3,315 | $3,112 | 6.12% |
| Adjustment * | | | | | ($610) | | | |
| STATE TOTAL | 16,738 | $22,909 | $1,474 | $853 | $24,626 | $59,273 | $34,647 | 41.55% |

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

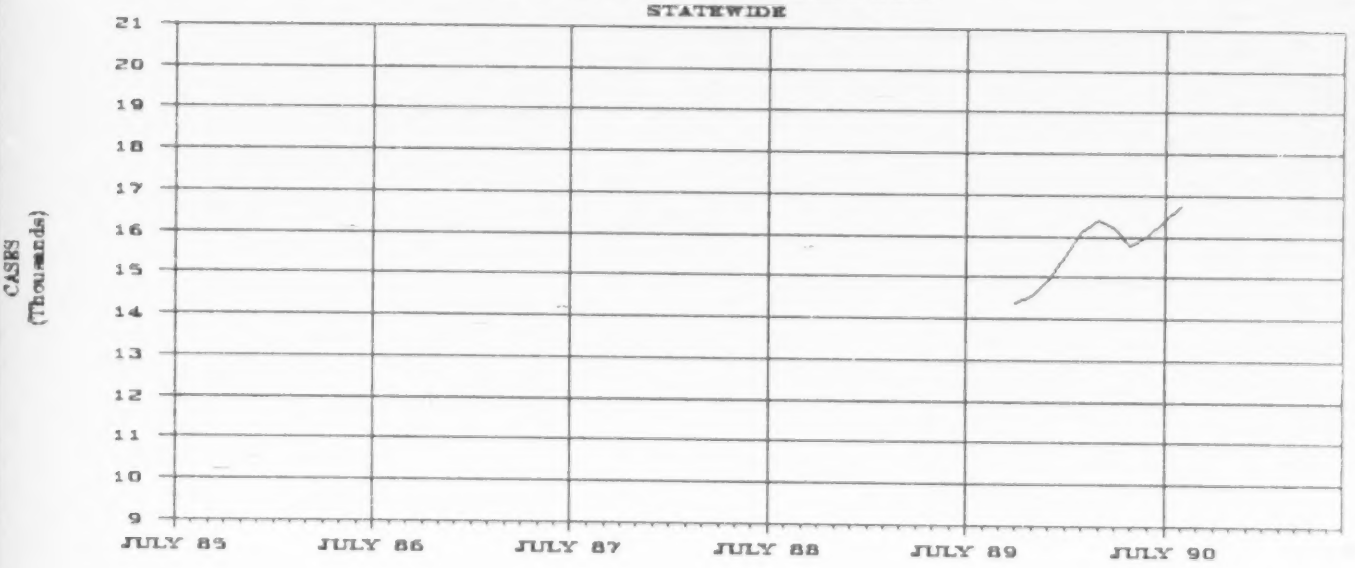
# OFSET EXPENDITURES

STATEWIDE




# OFSET CASELOAD

STATEWIDE




STATEWIDE — OFSET EXPENDITURES

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 34,608 | 29,464 | 23,036 | 32,494 | 34,106 | 41,050 | 24,605 | 21,725 | 28,972 | 30,007 |
| FY 90-91 | 24,338 | 24,626 | | | | | | | | | | | 24,482 |

STATEWIDE — OFSET CASELOAD

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | | | | | | | | | | | | | |
| FY 86-87 | | | | | | | | | | | | | |
| FY 87-88 | | | | | | | | | | | | | |
| FY 88-89 | | | | | | | | | | | | | |
| FY 89-90 | | | | 14,370 | 14,553 | 14,936 | 15,542 | 16,131 | 16,418 | 16,213 | 15,784 | 16,028 | 15,553 |
| FY 90-91 | 16,390 | 16,738 | | | | | | | | | | | 16,564 |

TABLE 30A: FOOD STAMP ACTIVITY -- JULY 1990
ADULT AND FAMILY SERVICES DIVISION

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $550,255 | 1,805 | 4,185 | 1,823 | 4,697 | 3,628 | 8,882 |
| ALBINA | 535,957 | 2,085 | 5,460 | 1,252 | 2,883 | 3,337 | 8,343 |
| SOUTHEAST PTLD | 394,973 | 1,521 | 3,123 | 1,528 | 3,255 | 3,049 | 6,378 |
| WEST PTLD | 561,064 | 2,344 | 4,119 | 2,911 | 5,304 | 5,255 | 9,423 |
| NORTH PTLD | 406,238 | 1,725 | 4,206 | 974 | 2,244 | 2,699 | 6,450 |
| NORTHEAST PTLD | 459,872 | 2,109 | 4,147 | 1,607 | 2,942 | 3,716 | 7,089 |
| EAST PTLD | 764,461 | 3,117 | 7,377 | 1,927 | 4,510 | 5,044 | 11,887 |
| AFS NORTH REGION (1) | $3,672,820 | 14,706 | 32,617 | 12,022 | 25,835 | 26,728 | 58,452 |
| CORVALLIS | 207,189 | 601 | 1,426 | 915 | 1,937 | 1,516 | 3,363 |
| ASTORIA | 150,779 | 517 | 1,124 | 592 | 1,344 | 1,109 | 2,468 |
| ST. HELENS | 118,110 | 402 | 928 | 397 | 1,099 | 799 | 2,027 |
| WOODBURN | 200,508 | 508 | 1,355 | 750 | 2,273 | 1,258 | 3,628 |
| NEWPORT | 204,086 | 555 | 1,238 | 870 | 2,175 | 1,425 | 3,413 |
| ALBANY | 275,819 | 933 | 2,218 | 1,007 | 2,359 | 1,940 | 4,577 |
| LEBANON | 258,315 | 740 | 1,793 | 934 | 2,460 | 1,674 | 4,253 |
| SOUTH SALEM | 402,939 | 1,379 | 3,499 | 1,274 | 3,168 | 2,653 | 6,667 |
| NORTH SALEM | 586,232 | 2,112 | 5,084 | 1,746 | 4,557 | 3,858 | 9,641 |
| DALLAS | 172,199 | 508 | 1,230 | 645 | 1,788 | 1,153 | 3,018 |
| TILLAMOOK | 83,503 | 253 | 567 | 359 | 898 | 612 | 1,465 |
| BEAVERTON | 568,287 | 1,999 | 4,734 | 1,861 | 4,577 | 3,860 | 9,311 |
| MCMINNVILLE | 282,506 | 936 | 2,272 | 987 | 2,660 | 1,923 | 4,932 |
| AFS WEST REGION (3) | $3,510,472 | 11,443 | 27,468 | 12,337 | 31,295 | 23,780 | 58,763 |
| COOS BAY | 383,591 | 927 | 2,758 | 1,255 | 3,274 | 2,182 | 6,032 |
| GOLD BEACH | 77,021 | 150 | 435 | 319 | 824 | 469 | 1,259 |
| ROSEBURG | 522,641 | 1,718 | 4,313 | 1,719 | 4,239 | 3,437 | 8,552 |
| SPRINGFIELD | 523,768 | 1,841 | 4,608 | 1,598 | 3,775 | 3,439 | 8,383 |
| MEDFORD | 646,065 | 2,326 | 5,840 | 1,926 | 4,624 | 4,252 | 10,464 |
| ASHLAND | 99,055 | 231 | 483 | 567 | 1,078 | 798 | 1,561 |
| GRANTS PASS | 363,062 | 1,181 | 2,999 | 1,292 | 2,971 | 2,473 | 5,970 |
| CAVE JUNCTION | 124,207 | 324 | 889 | 448 | 959 | 772 | 1,848 |
| EUGENE | 294,438 | 959 | 2,043 | 1,335 | 2,696 | 2,294 | 4,739 |
| WEST EUGENE | 405,338 | 1,349 | 3,202 | 1,568 | 3,302 | 2,917 | 6,504 |
| COTTAGE GROVE | 152,705 | 507 | 1,243 | 530 | 1,263 | 1,037 | 2,506 |
| FLORENCE | 105,448 | 375 | 942 | 326 | 883 | 701 | 1,825 |
| AFS SOUTH REGION (6) | $3,697,339 | 11,888 | 29,755 | 12,883 | 29,888 | 24,771 | 59,643 |
| BAKER CITY | 73,163 | 159 | 467 | 291 | 803 | 450 | 1,270 |
| BEND | 231,668 | 569 | 1,641 | 810 | 2,202 | 1,379 | 3,843 |
| JOHN DAY | 26,050 | 98 | 193 | 111 | 295 | 209 | 488 |
| CONDON | 1,188 | 15 | 16 | 15 | 21 | 30 | 37 |
| BURNS | 27,057 | 50 | 131 | 139 | 360 | 189 | 491 |
| PRINEVILLE | 46,371 | 127 | 346 | 148 | 410 | 275 | 756 |
| MADRAS | 96,448 | 150 | 475 | 348 | 1,123 | 498 | 1,598 |
| KLAMATH FALLS | 330,687 | 660 | 2,011 | 1,164 | 3,194 | 1,824 | 5,205 |
| LAKEVIEW | 26,585 | 44 | 121 | 93 | 330 | 137 | 451 |
| ONTARIO | 214,560 | 362 | 940 | 839 | 2,951 | 1,201 | 3,891 |
| PENDLETON | 109,153 | 411 | 884 | 378 | 1,022 | 789 | 1,906 |
| HERMISTON | 223,008 | 622 | 1,621 | 708 | 2,011 | 1,330 | 3,632 |
| MLTN-FRWTR | 63,887 | 204 | 492 | 222 | 593 | 426 | 1,085 |
| LAGRANDE | 105,563 | 295 | 835 | 313 | 910 | 608 | 1,745 |
| ENTERPRISE | 15,111 | 25 | 63 | 68 | 202 | 93 | 265 |
| THE DALLES | 128,341 | 399 | 985 | 468 | 1,132 | 867 | 2,117 |
| HOOD RIVER | 62,718 | 155 | 389 | 249 | 640 | 404 | 1,029 |
| AFS EAST REGION (8) | $1,781,558 | 4,345 | 11,610 | 6,364 | 18,199 | 10,709 | 29,809 |
| AFS TOTAL | $12,662,189 | 42,382 | 101,450 | 43,606 | 105,217 | 85,988 | 206,667 |

SEE NEXT PAGE ALSO

TABLE 30B: FOOD STAMP ACTIVITY -- JULY 1990
SENIOR AND DISABLED SERVICES DIVISION

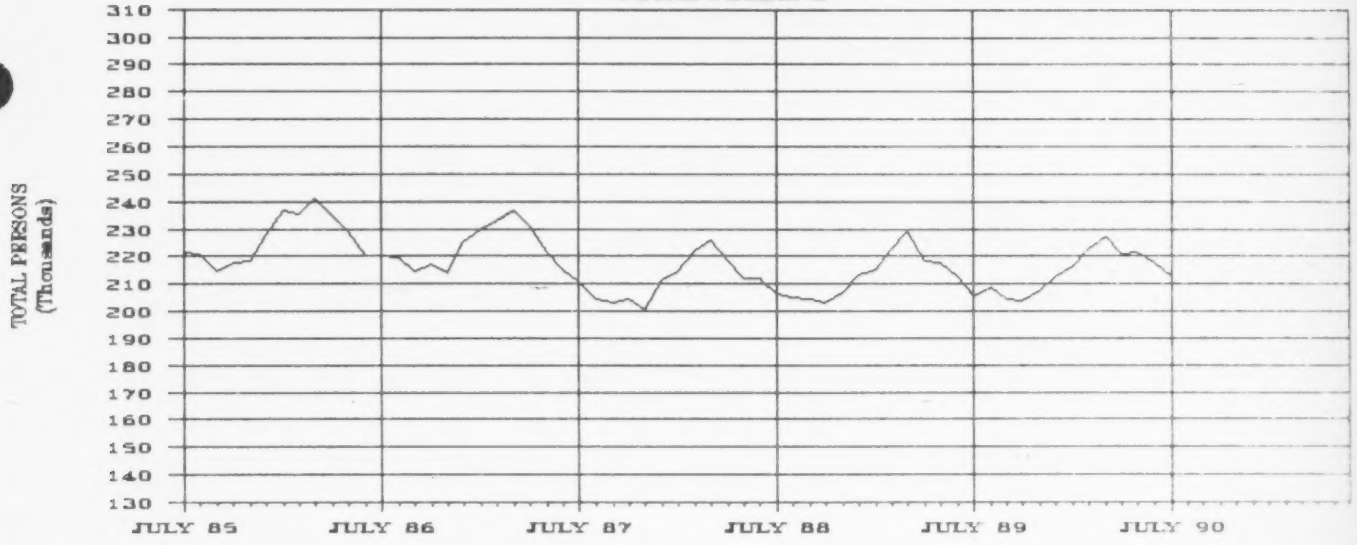
| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| CLACKAMAS | $7,185 | 192 | 197 | 7 | 9 | 199 | 206 |
| ALBINA | 21 | 1 | 1 | 0 | 0 | 1 | 1 |
| SOUTHEAST PTLD | 11,780 | 251 | 255 | 8 | 8 | 259 | 263 |
| WEST PTLD | 7,552 | 199 | 206 | 16 | 19 | 215 | 225 |
| NORTHEAST PTLD | 11,409 | 301 | 309 | 16 | 19 | 317 | 328 |
| MULTNOMAH | 242 | 3 | 3 | 0 | 0 | 3 | 3 |
| EAST PTLD | 8,536 | 177 | 182 | 10 | 14 | 187 | 196 |
| SDSD NORTH REGION (1) | $46,725 | 1,124 | 1,153 | 57 | 69 | 1,181 | 1,222 |
| ASTORIA | 1,079 | 27 | 29 | 5 | 5 | 32 | 34 |
| ST. HELENS | 713 | 14 | 15 | 7 | 7 | 21 | 22 |
| WOODBURN | 3,614 | 85 | 97 | 7 | 10 | 92 | 107 |
| NEWPORT | 1,931 | 57 | 58 | 3 | 3 | 60 | 61 |
| ALBANY | 7,453 | 204 | 217 | 8 | 15 | 212 | 232 |
| SALEM | 8,224 | 195 | 204 | 11 | 14 | 206 | 218 |
| DALLAS | 2,522 | 91 | 93 | 2 | 2 | 93 | 95 |
| TILLAMOOK | 1,230 | 33 | 35 | 5 | 5 | 38 | 40 |
| HILLSBORO | 4,685 | 100 | 105 | 8 | 10 | 108 | 115 |
| MCMINNVILLE | 3,973 | 103 | 111 | 10 | 14 | 113 | 125 |
| SDSD WEST REGION (3) | $35,424 | 909 | 964 | 66 | 85 | 975 | 1,049 |
| COOS BAY | 30,265 | 450 | 477 | 192 | 257 | 642 | 734 |
| GOLD BEACH | 6,875 | 88 | 95 | 63 | 79 | 151 | 174 |
| ROSEBURG | 8,079 | 156 | 169 | 22 | 29 | 178 | 198 |
| CENT. POINT | 5,498 | 134 | 139 | 8 | 11 | 142 | 150 |
| GRANTS PASS | 3,156 | 73 | 77 | 3 | 4 | 76 | 81 |
| EUGENE | 11,356 | 298 | 311 | 15 | 15 | 313 | 326 |
| FLORENCE | 1,232 | 35 | 36 | 0 | 0 | 35 | 36 |
| SDSD SOUTH REGION (6) | $66,461 | 1,234 | 1,304 | 303 | 395 | 1,537 | 1,699 |
| BAKER CITY | 7,666 | 124 | 128 | 58 | 79 | 182 | 207 |
| BEND | 20,557 | 234 | 246 | 184 | 229 | 418 | 475 |
| JOHN DAY | 310 | 15 | 15 | 0 | 0 | 15 | 15 |
| BURNS | 291 | 8 | 8 | 3 | 3 | 11 | 11 |
| PRINEVILLE | 4,462 | 46 | 49 | 44 | 61 | 90 | 110 |
| MADRAS | 3,591 | 29 | 31 | 42 | 58 | 71 | 89 |
| KLAMATH FALLS | 20,596 | 237 | 243 | 184 | 259 | 421 | 502 |
| LAKEVIEW | 1,302 | 21 | 21 | 16 | 19 | 37 | 40 |
| ONTARIO | 2,136 | 67 | 74 | 7 | 8 | 74 | 82 |
| PENDLETON | 3,073 | 82 | 89 | 3 | 3 | 85 | 92 |
| LAGRANDE | 8,976 | 160 | 172 | 59 | 79 | 219 | 251 |
| ENTERPRISE | 1,613 | 39 | 39 | 15 | 19 | 54 | 58 |
| THE DALLES | 1,178 | 28 | 28 | 3 | 4 | 31 | 32 |
| HOOD RIVER | 703 | 31 | 32 | 2 | 2 | 33 | 34 |
| SDSD EAST REGION (8) | $76,454 | 1,121 | 1,175 | 620 | 823 | 1,741 | 1,998 |
| SDSD TOTALS | $225,064 | 4,388 | 4,596 | 1,046 | 1,372 | 5,434 | 5,968 |

TABLE 30: FOOD STAMP ACTIVITY -- JULY 1990
TOTAL STATE ISSUANCE

| | | PA PARTICIPANTS | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | COUPONS ISSUED | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| NORTH REGION (1) | $3,719,545 | 15,830 | 33,770 | 12,079 | 25,904 | 27,909 | 59,674 |
| WEST REGION (3) | $3,545,896 | 12,352 | 28,432 | 12,403 | 31,380 | 24,755 | 59,812 |
| SOUTH REGION (6) | $3,763,800 | 13,122 | 31,059 | 13,186 | 30,283 | 26,308 | 61,342 |
| EAST REGION (8) | $1,858,012 | 5,466 | 12,785 | 6,984 | 19,022 | 12,450 | 31,807 |
| TOTAL STATE ISSUANCE | $12,887,253 | 46,770 | 106,046 | 44,652 | 106,589 | 91,422 | 212,635 |

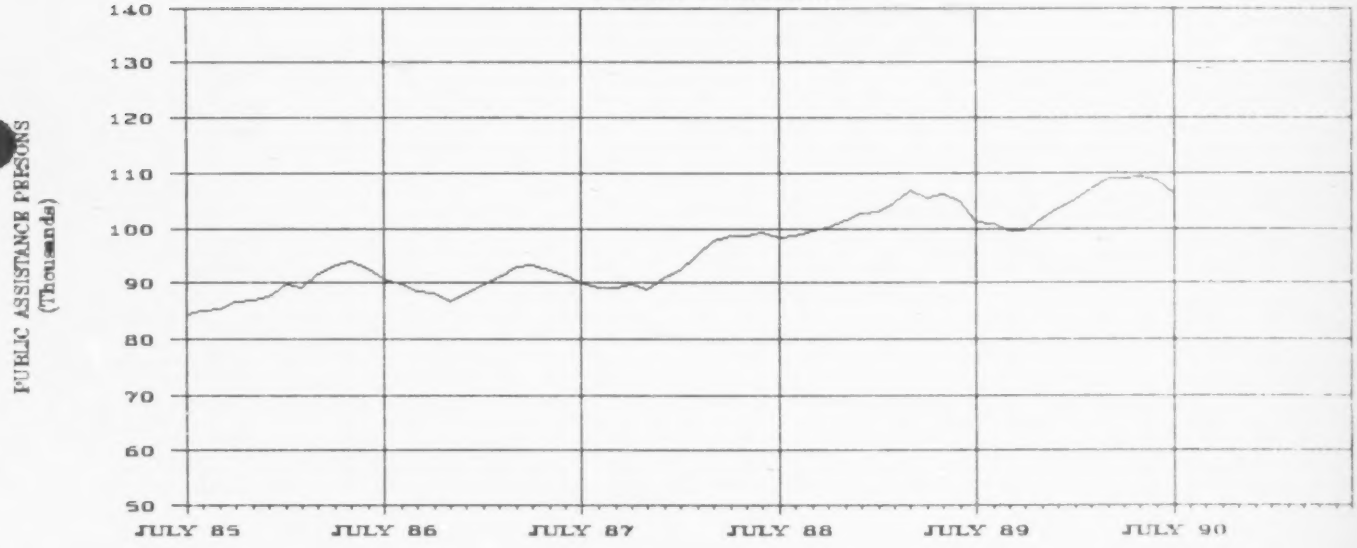
# FOOD STAMPS

TOTAL PERSONS




# FOOD STAMP PERSONS

PUBLIC ASSISTANCE




TOTAL PERSONS — FOOD STAMPS

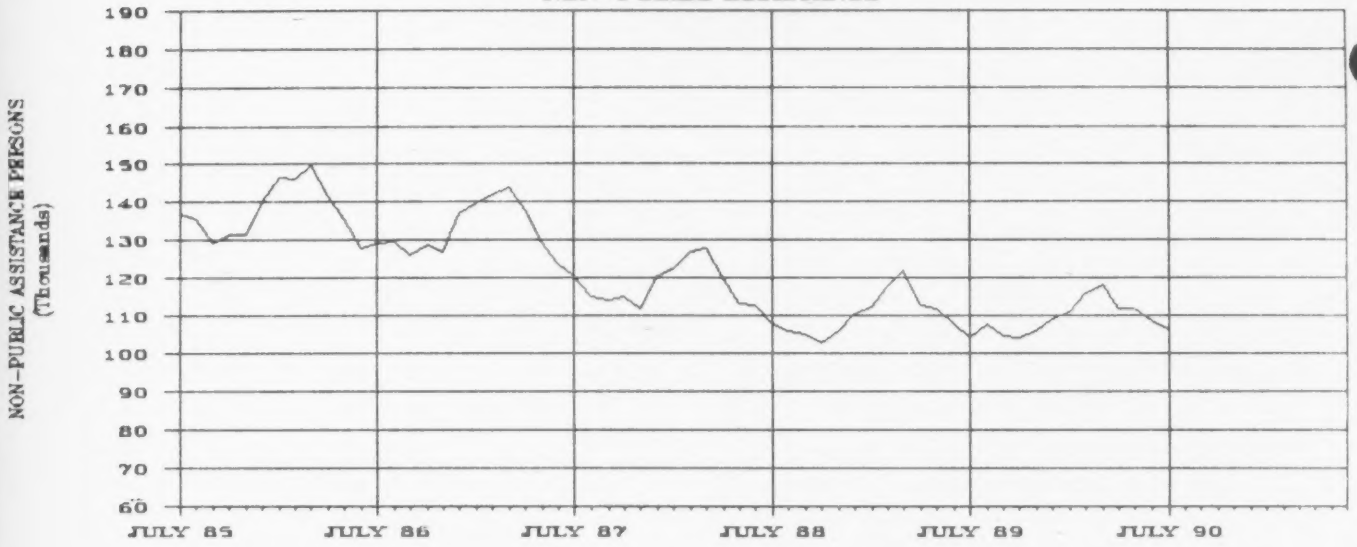
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 221,332 | 220,755 | 214,679 | 217,943 | 218,543 | 227,791 | 236,499 | 235,560 | 241,216 | 234,762 | 229,367 | 220,461 | 226,576 |
| FY 86-87 | 220,078 | 219,393 | 214,707 | 217,307 | 213,682 | 225,164 | 229,725 | 233,092 | 236,853 | 231,128 | 221,801 | 215,030 | 223,163 |
| FY 87-88 | 210,838 | 204,421 | 203,412 | 204,732 | 200,785 | 211,574 | 214,639 | 222,103 | 225,623 | 218,219 | 211,997 | 212,174 | 211,710 |
| FY 88-89 | 206,225 | 204,810 | 204,713 | 202,988 | 207,266 | 212,983 | 215,440 | 222,732 | 228,824 | 218,333 | 217,874 | 212,821 | 212,917 |
| FY 89-90 | 205,474 | 208,695 | 204,249 | 203,973 | 207,751 | 212,898 | 216,477 | 223,067 | 227,210 | 220,829 | 221,277 | 217,755 | 214,138 |
| FY 90-91 | 212,635 | | | | | | | | | | | | 212,635 |

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 84,296 | 85,105 | 85,274 | 86,551 | 86,812 | 87,682 | 89,678 | 89,264 | 91,538 | 93,217 | 93,791 | 92,572 | 88,815 |
| FY 86-87 | 90,871 | 89,665 | 88,564 | 88,345 | 86,519 | 88,189 | 89,823 | 91,039 | 92,775 | 93,288 | 92,406 | 91,312 | 90,233 |
| FY 87-88 | 90,058 | 89,180 | 89,131 | 89,638 | 88,902 | 90,946 | 92,427 | 95,023 | 97,693 | 98,469 | 98,576 | 99,177 | 93,268 |
| FY 88-89 | 98,392 | 98,694 | 99,542 | 100,291 | 101,310 | 102,574 | 102,891 | 104,701 | 106,729 | 105,685 | 106,007 | 105,015 | 102,653 |
| FY 89-90 | 101,133 | 100,714 | 99,450 | 99,633 | 101,735 | 103,749 | 105,201 | 106,975 | 109,043 | 109,082 | 109,332 | 108,794 | 104,570 |
| FY 90-91 | 106,046 | | | | | | | | | | | | 106,046 |

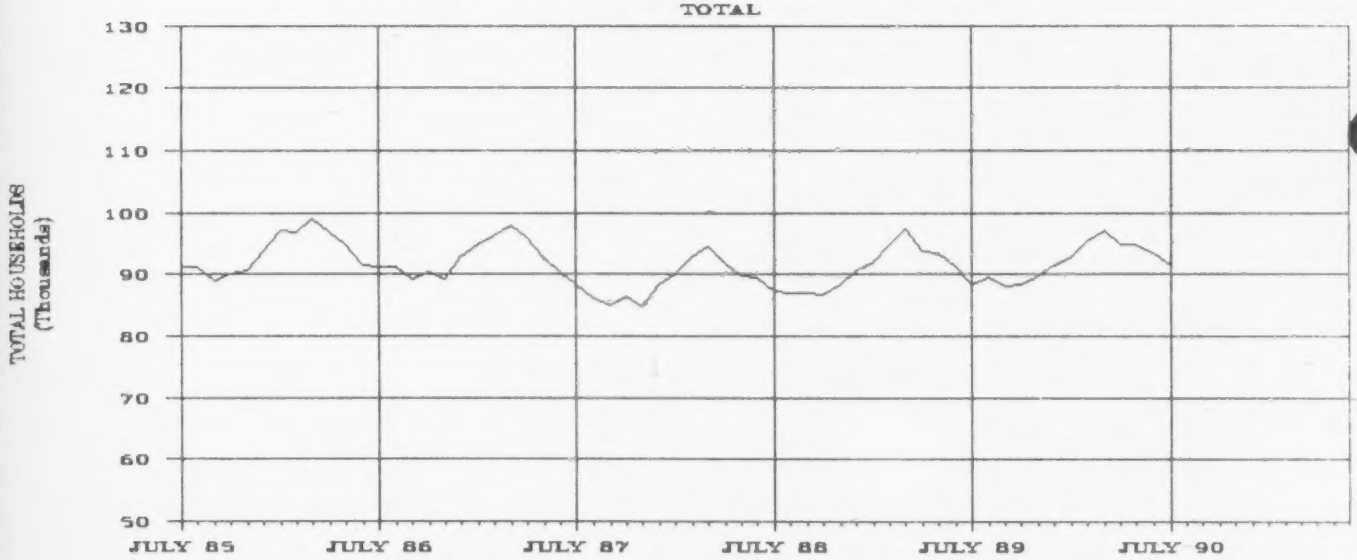
# FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

TOTAL




NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

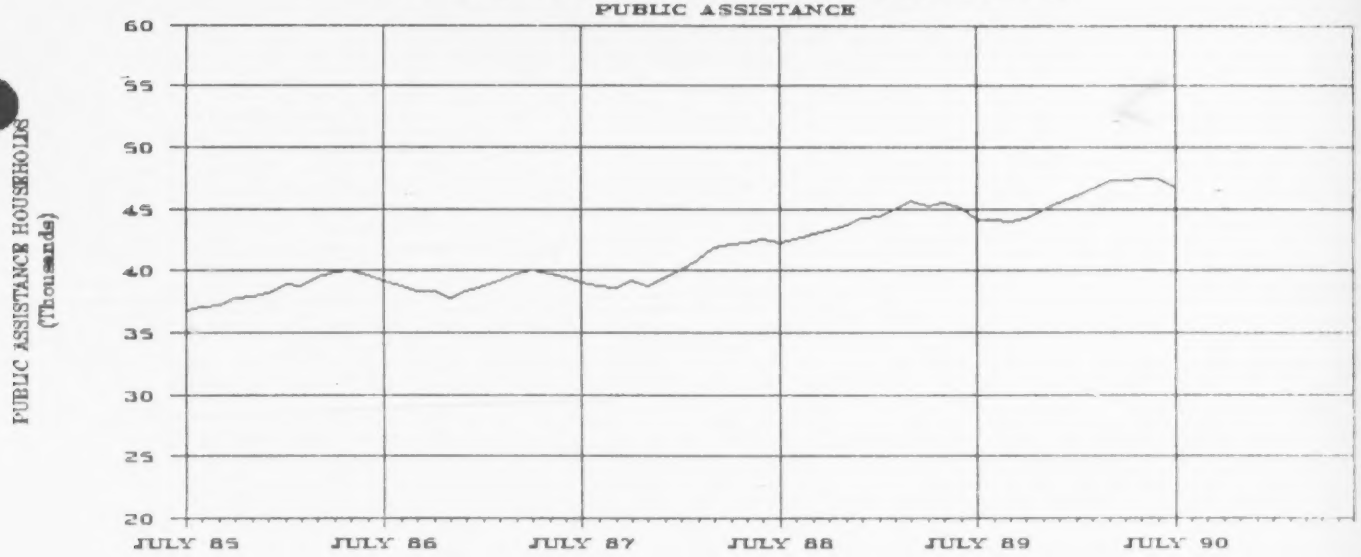
| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 137,036 | 135,650 | 129,405 | 131,392 | 131,731 | 140,109 | 146,821 | 146,296 | 149,678 | 141,545 | 135,576 | 127,889 | 137,761 |
| FY 86-87 | 129,207 | 129,728 | 126,143 | 128,962 | 127,163 | 136,975 | 139,902 | 142,053 | 144,078 | 137,840 | 129,395 | 123,718 | 132,930 |
| FY 87-88 | 120,780 | 115,241 | 114,281 | 115,094 | 111,883 | 120,628 | 122,212 | 127,080 | 127,930 | 119,750 | 113,421 | 112,997 | 118,441 |
| FY 88-89 | 107,833 | 106,116 | 105,171 | 102,697 | 105,956 | 110,409 | 112,549 | 118,031 | 122,095 | 112,648 | 111,867 | 107,806 | 110,265 |
| FY 89-90 | 104,341 | 107,981 | 104,799 | 104,340 | 106,016 | 109,149 | 111,276 | 116,092 | 118,167 | 111,747 | 111,945 | 108,961 | 109,568 |
| FY 90-91 | 106,589 | | | | | | | | | | | | 106,589 |

TOTAL — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 91,198 | 91,325 | 89,093 | 90,188 | 90,679 | 93,822 | 97,004 | 96,769 | 99,044 | 96,789 | 94,844 | 91,577 | 93,528 |
| FY 86-87 | 91,243 | 91,134 | 89,364 | 90,439 | 89,227 | 92,968 | 94,833 | 96,241 | 97,905 | 96,023 | 92,741 | 90,440 | 92,713 |
| FY 87-88 | 88,397 | 86,109 | 85,090 | 86,371 | 84,710 | 88,482 | 89,983 | 92,903 | 94,516 | 91,916 | 89,825 | 89,585 | 88,991 |
| FY 88-89 | 87,310 | 87,109 | 86,919 | 86,870 | 88,569 | 90,760 | 92,045 | 94,851 | 97,479 | 93,784 | 93,368 | 91,179 | 90,854 |
| FY 89-90 | 88,573 | 89,587 | 88,077 | 88,382 | 89,785 | 91,538 | 93,017 | 95,338 | 97,147 | 94,789 | 94,840 | 93,397 | 92,039 |
| FY 90-91 | 91,422 | | | | | | | | | | | | 91,422 |

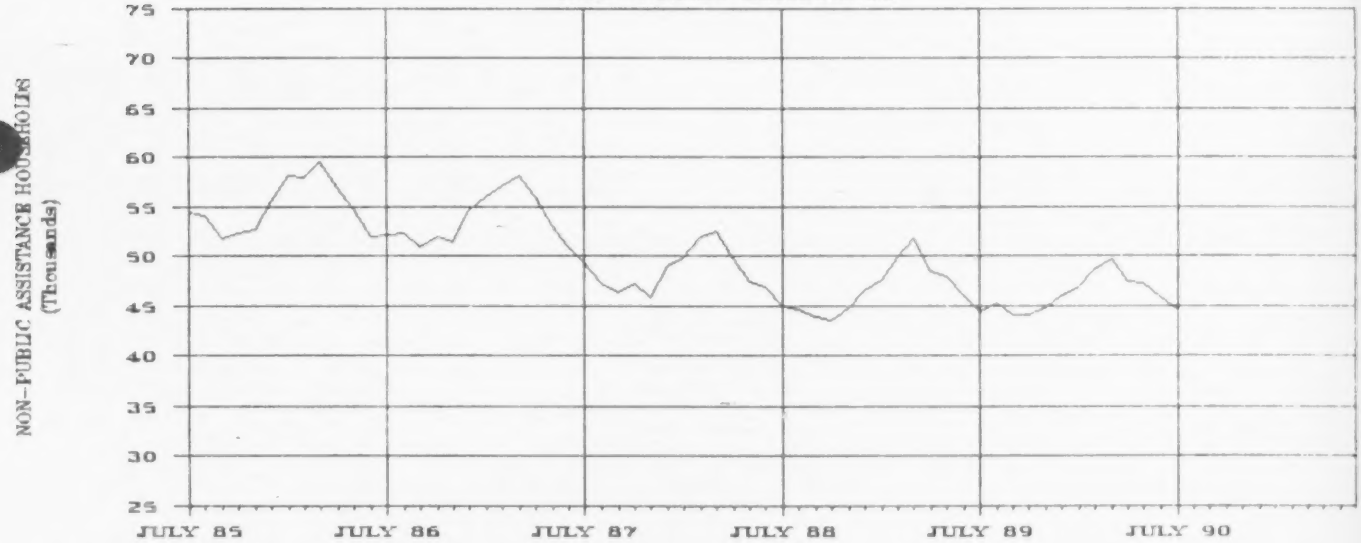
# FOOD STAMP HOUSEHOLDS

## PUBLIC ASSISTANCE




# FOOD STAMP HOUSEHOLDS

## NON-PUBLIC ASSISTANCE




PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | FY MEAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 36,780 | 37,173 | 37,240 | 37,792 | 37,916 | 38,267 | 38,944 | 38,799 | 39,555 | 39,937 | 40,077 | 39,630 | 38,509 |
| FY 86-87 | 39,138 | 38,769 | 38,391 | 38,403 | 37,820 | 38,388 | 38,861 | 39,147 | 39,792 | 40,002 | 39,741 | 39,498 | 38,996 |
| FY 87-88 | 39,091 | 38,798 | 38,727 | 39,192 | 38,831 | 39,550 | 40,003 | 40,939 | 41,934 | 42,221 | 42,335 | 42,594 | 40,351 |
| FY 88-89 | 42,306 | 42,558 | 42,946 | 43,342 | 43,778 | 44,240 | 44,356 | 44,941 | 45,680 | 45,269 | 45,451 | 45,124 | 44,166 |
| FY 89-90 | 44,064 | 44,165 | 43,980 | 44,254 | 44,940 | 45,556 | 46,040 | 46,602 | 47,407 | 47,383 | 47,549 | 47,468 | 45,784 |
| FY 90-91 | 46,770 | | | | | | | | | | | | 46,770 |

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 85-86 | 54,418 | 54,152 | 51,853 | 52,396 | 52,763 | 55,555 | 58,060 | 57,970 | 59,489 | 56,852 | 54,767 | 51,947 | 55,019 |
| FY 86-87 | 52,105 | 52,365 | 50,973 | 52,036 | 51,407 | 54,580 | 55,972 | 57,094 | 58,113 | 56,021 | 53,000 | 50,942 | 53,717 |
| FY 87-88 | 49,306 | 47,311 | 46,363 | 47,179 | 45,879 | 48,932 | 49,980 | 51,964 | 52,582 | 49,695 | 47,490 | 46,991 | 48,639 |
| FY 88-89 | 45,004 | 44,551 | 43,973 | 43,528 | 44,791 | 46,520 | 47,689 | 49,910 | 51,799 | 48,515 | 47,917 | 46,055 | 46,688 |
| FY 89-90 | 44,509 | 45,422 | 44,097 | 44,128 | 44,845 | 45,982 | 46,977 | 48,736 | 49,740 | 47,406 | 47,291 | 45,929 | 46,255 |
| FY 90-91 | 44,652 | | | | | | | | | | | | 44,652 |

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1990

| AFS BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 3,134 | 1,650 | 52.65% | 352 | 11.23% | 2,002 | 63.88% | 7 | 0.22% |
| ALBINA | 2,859 | 2,016 | 70.51% | 662 | 23.15% | 2,678 | 93.67% | 7 | 0.24% |
| SE PORTLAND | 2,282 | 690 | 30.24% | 809 | 35.45% | 1,499 | 65.69% | 13 | 0.57% |
| WEST PORTLAND | 3,662 | 79 | 2.16% | 2,285 | 62.40% | 2,364 | 64.55% | 7 | 0.19% |
| NO PORTLAND | 2,249 | 1,448 | 64.38% | 523 | 23.25% | 1,971 | 87.64% | 1 | 0.04% |
| NE PORTLAND | 2,872 | 1,430 | 49.79% | 797 | 27.75% | 2,227 | 77.54% | 5 | 0.17% |
| EAST PORTLAND | 4,174 | 2,271 | 54.41% | 348 | 8.34% | 2,619 | 62.75% | 15 | 0.36% |
| AFS N. REGION | 21,232 | 9,584 | 45.14% | 5,776 | 27.20% | 15,360 | 72.34% | 55 | 0.26% |
| CORVALLIS | 1,452 | 111 | 7.64% | 293 | 20.18% | 404 | 27.82% | 1 | 0.07% |
| ASTORIA | 1,017 | 190 | 18.68% | 77 | 7.57% | 267 | 26.25% | 3 | 0.29% |
| ST HELENS | 600 | 171 | 28.50% | 150 | 25.00% | 321 | 53.50% | 0 | 0.00% |
| WOODBURN | 1,295 | 164 | 12.66% | 260 | 20.08% | 424 | 32.74% | 2 | 0.15% |
| NEWPORT | 1,418 | 387 | 27.29% | 189 | 13.33% | 576 | 40.62% | 1 | 0.07% |
| ALBANY | 1,961 | 204 | 10.40% | 431 | 21.98% | 635 | 32.38% | 3 | 0.15% |
| LEBANON | 1,736 | 580 | 33.41% | 69 | 3.97% | 649 | 37.38% | 5 | 0.29% |
| SO SALEM | 2,720 | 247 | 9.08% | 1,034 | 38.01% | 1,281 | 47.10% | 2 | 0.07% |
| NO SALEM | 3,868 | 696 | 17.99% | 959 | 24.79% | 1,655 | 42.79% | 14 | 0.36% |
| DALLAS | 1,144 | 355 | 31.03% | 57 | 4.98% | 412 | 36.01% | 0 | 0.00% |
| TILLAMOOK | 573 | 63 | 10.99% | 39 | 6.81% | 102 | 17.80% | (1) | -0.17% |
| BEAVERTON | 3,149 | 1,057 | 33.57% | 240 | 7.62% | 1,297 | 41.19% | 12 | 0.38% |
| MCMINNVILLE | 1,921 | 419 | 21.81% | 175 | 9.11% | 594 | 30.92% | 6 | 0.31% |
| AFS W. REGION | 22,854 | 4,644 | 20.32% | 3,973 | 17.38% | 8,617 | 37.70% | 48 | 0.21% |
| COOS BAY | 2,244 | 898 | 40.02% | 303 | 13.50% | 1,201 | 53.52% | 6 | 0.27% |
| GOLD BEACH | 447 | 47 | 10.51% | 11 | 2.46% | 58 | 12.98% | 0 | 0.00% |
| ROSEBURG | 3,459 | 792 | 22.90% | 97 | 2.80% | 889 | 25.70% | 12 | 0.35% |
| SPRINGFIELD | 3,319 | 436 | 13.14% | 701 | 21.12% | 1,137 | 34.26% | 12 | 0.36% |
| MEDFORD | 4,348 | 1,200 | 27.60% | 558 | 12.83% | 1,758 | 40.43% | 4 | 0.09% |
| ASHLAND | 774 | 86 | 11.11% | 107 | 13.82% | 193 | 24.94% | 1 | 0.13% |
| GRANTS PASS | 2,434 | 932 | 38.29% | 449 | 18.45% | 1,381 | 56.74% | 4 | 0.16% |
| CAVE JUNCTION | 770 | 136 | 17.66% | 46 | 5.97% | 182 | 23.64% | 0 | 0.00% |
| EUGENE | 2,243 | 172 | 7.67% | 551 | 24.57% | 723 | 32.23% | 7 | 0.31% |
| WEST EUGENE | 2,972 | 515 | 17.33% | 597 | 20.09% | 1,112 | 37.42% | 9 | 0.30% |
| COTTAGE GROVE | 1,057 | 290 | 27.44% | 81 | 7.66% | 371 | 35.10% | 1 | 0.09% |
| FLORENCE | 719 | 116 | 16.13% | 36 | 5.01% | 152 | 21.14% | 1 | 0.14% |
| AFS S. REGION | 24,786 | 5,620 | 22.67% | 3,537 | 14.27% | 9,157 | 36.94% | 57 | 0.23% |
| BAKER CITY | 460 | 125 | 27.17% | 8 | 1.74% | 133 | 28.91% | 2 | 0.43% |
| BEND | 1,431 | 485 | 33.89% | 52 | 3.63% | 537 | 37.53% | 0 | 0.00% |
| JOHN DAY | 205 | 51 | 24.88% | 4 | 1.95% | 55 | 26.83% | 0 | 0.00% |
| CONDON | 27 | 3 | 11.11% | 0 | 0.00% | 3 | 11.11% | 0 | 0.00% |
| BURNS | 168 | 86 | 51.19% | 5 | 2.98% | 91 | 54.17% | 0 | 0.00% |
| PRINEVILLE | 288 | 122 | 42.36% | 5 | 1.74% | 127 | 44.10% | 0 | 0.00% |
| MADRAS | 520 | 343 | 65.96% | 3 | 0.58% | 346 | 66.54% | 1 | 0.19% |
| K. FALLS | 1,924 | 292 | 15.18% | 29 | 1.51% | 321 | 16.68% | 6 | 0.31% |
| LAKEVIEW | 130 | 44 | 33.85% | 2 | 1.54% | 46 | 35.38% | 0 | 0.00% |
| ONTARIO | 1,135 | 656 | 57.80% | 16 | 1.41% | 672 | 59.21% | 3 | 0.26% |
| PENDLETON | 743 | 180 | 24.23% | 11 | 1.48% | 191 | 25.71% | 1 | 0.13% |
| HERMISTON | 1,405 | 541 | 38.51% | 17 | 1.21% | 558 | 39.72% | 5 | 0.36% |
| MLTN-FRWTR | 418 | 159 | 38.04% | 4 | 0.96% | 163 | 39.00% | 2 | 0.48% |
| LA GRANDE | 592 | 139 | 23.48% | 38 | 6.42% | 177 | 29.90% | 0 | 0.00% |
| ENTERPRISE | 85 | 5 | 5.88% | 0 | 0.00% | 5 | 5.88% | 0 | 0.00% |
| THE DALLES | 803 | 233 | 29.02% | 15 | 1.87% | 248 | 30.88% | 3 | 0.37% |
| HOOD RIVER | 405 | 35 | 8.64% | 13 | 3.21% | 48 | 11.85% | 2 | 0.49% |
| AFS E. REGION | 10,739 | 3,499 | 32.58% | 222 | 2.07% | 3,721 | 34.65% | 25 | 0.23% |
| AFS STATE TOTAL | 79,611 | 23,347 | 29.33% | 13,508 | 16.97% | 36,855 | 46.29% | 185 | 0.23% |

TABLE 34B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1990

| SDSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | *** % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | 71 | 14 | 19.72% | 16 | 22.54% | 30 | 42.25% | 0 | 0.00% |
| ALBINA | 11 | 8 | 72.73% | 20 | 181.82% | 28 | 254.55% | 1 | 9.09% |
| SE PORTLAND | 136 | 21 | 15.44% | 43 | 31.62% | 64 | 47.06% | 2 | 1.47% |
| WEST PORTLAND | 80 | 5 | 6.25% | 225 | 281.25% | 230 | 287.50% | 3 | 3.75% |
| NORTH PORTLAND | 45 | 6 | 13.33% | 50 | 111.11% | 56 | 124.44% | 3 | 6.67% |
| NE PORTLAND | 63 | 22 | 34.92% | 22 | 34.92% | 44 | 69.84% | 1 | 1.59% |
| SE PORTLAND | 1 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 40 | 9 | 22.50% | 5 | 12.50% | 14 | 35.00% | 0 | 0.00% |
| SDSD N. REGION | 447 | 85 | 19.02% | 381 | 85.23% | 466 | 104.25% | 10 | 2.24% |
| CORVALLIS | 36 | 4 | 11.11% | 52 | 144.44% | 56 | 155.56% | 0 | 0.00% |
| ASTORIA | 90 | 9 | 10.00% | 10 | 11.11% | 19 | 21.11% | 1 | 1.11% |
| ST HELENS | 17 | 0 | 0.00% | 11 | 64.71% | 11 | 64.71% | 0 | 0.00% |
| WOODBURN | 95 | 7 | 7.37% | 10 | 10.53% | 17 | 17.89% | 1 | 1.05% |
| NEWPORT | 85 | 10 | 11.76% | 25 | 29.41% | 35 | 41.18% | 0 | 0.00% |
| ALBANY | 294 | 17 | 5.78% | 40 | 13.61% | 57 | 19.39% | 3 | 1.02% |
| SALEM | 339 | 34 | 10.03% | 138 | 40.71% | 172 | 50.74% | 5 | 1.47% |
| DALLAS | 111 | 1 | 0.90% | 1 | 0.90% | 2 | 1.80% | 0 | 0.00% |
| TILLAMOOK | 62 | 3 | 4.84% | 4 | 6.45% | 7 | 11.29% | 0 | 0.00% |
| BEAVERTON | 88 | 6 | 6.82% | 13 | 14.77% | 19 | 21.59% | 1 | 1.14% |
| MCMINNVILLE | 158 | 22 | 13.92% | 13 | 8.23% | 35 | 22.15% | 4 | 2.53% |
| SDSD W. REGION | 1,375 | 113 | 8.22% | 317 | 23.05% | 430 | 31.27% | 15 | 1.09% |
| COOS BAY | 691 | 90 | 13.02% | 29 | 4.20% | 119 | 17.22% | 0 | 0.00% |
| GOLD BEACH | 167 | 4 | 2.40% | 1 | 0.60% | 5 | 2.99% | 0 | 0.00% |
| ROSEBURG | 272 | 12 | 4.41% | 16 | 5.88% | 28 | 10.29% | 2 | 0.74% |
| CENTRAL POINT | 177 | 18 | 10.17% | 14 | 7.91% | 32 | 18.08% | 1 | 0.56% |
| MEDFORD | 95 | 2 | 2.11% | 38 | 40.00% | 40 | 42.11% | 0 | 0.00% |
| GRANTS PASS | 102 | 16 | 15.69% | 28 | 27.45% | 44 | 43.14% | 2 | 1.96% |
| CAVE JUNCTION | 3 | 0 | 0.00% | 1 | 33.33% | 1 | 33.33% | 0 | 0.00% |
| EUGENE | 473 | 40 | 8.46% | 226 | 47.78% | 266 | 56.24% | 9 | 1.90% |
| COTTAGE GROVE | 10 | 1 | 10.00% | 3 | 30.00% | 4 | 40.00% | 2 | 20.00% |
| FLORENCE | 30 | 2 | 6.67% | 5 | 16.67% | 7 | 23.33% | 0 | 0.00% |
| SDSD S. REGION | 2,020 | 185 | 9.16% | 361 | 17.87% | 546 | 27.03% | 16 | 0.79% |
| BAKER CITY | 189 | 4 | 2.12% | 3 | 1.59% | 7 | 3.70% | 0 | 0.00% |
| BEND | 427 | 20 | 4.68% | 4 | 0.94% | 24 | 5.62% | 0 | 0.00% |
| JOHN DAY | 16 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 16 | 3 | 18.75% | 1 | 6.25% | 4 | 25.00% | 0 | 0.00% |
| PRINEVILLE | 97 | 11 | 11.34% | 0 | 0.00% | 11 | 11.34% | 0 | 0.00% |
| MADRAS | 75 | 14 | 18.67% | 1 | 1.33% | 15 | 20.00% | 0 | 0.00% |
| K. FALLS | 452 | 50 | 11.06% | 16 | 3.54% | 66 | 14.60% | 1 | 0.22% |
| LAKEVIEW | 42 | 2 | 4.76% | 1 | 2.38% | 3 | 7.14% | 0 | 0.00% |
| ONTARIO | 100 | 14 | 14.00% | 0 | 0.00% | 14 | 14.00% | 0 | 0.00% |
| PENDLETON | 158 | 13 | 8.23% | 7 | 4.43% | 20 | 12.66% | 3 | 1.90% |
| LA GRANDE | 241 | 17 | 7.05% | 6 | 2.49% | 23 | 9.54% | 1 | 0.41% |
| ENTERPRISE | 57 | 1 | 1.75% | 1 | 1.75% | 2 | 3.51% | 0 | 0.00% |
| THE DALLES | 55 | 5 | 9.09% | 5 | 9.09% | 10 | 18.18% | 0 | 0.00% |
| HOOD RIVER | 37 | 3 | 8.11% | 0 | 0.00% | 3 | 8.11% | 0 | 0.00% |
| SDSD E. REGION | 1,962 | 157 | 8.00% | 45 | 2.29% | 202 | 10.30% | 5 | 0.25% |
| SDSD STATE TOTAL | 5,804 | 540 | 9.30% | 1,104 | 19.02% | 1,644 | 28.33% | 46 | 0.79% |

***We believe the disproportionate percentages are due to the SDSD transfer. An AFS branch was coded as issuing the food stamps, but they were redirected to an SDSD branch.

TABLE 34: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | 21,679 | 9,669 | 44.60% | 6,157 | 28.40% | 15,826 | 73.00% | 65 | 0.30% |
| WEST REG. TOT. | 24,229 | 4,757 | 19.63% | 4,290 | 17.71% | 9,047 | 37.34% | 63 | 0.26% |
| SOUTH REG. TOT. | 26,806 | 5,805 | 21.66% | 3,898 | 14.54% | 9,703 | 36.20% | 73 | 0.27% |
| EAST REG. TOT. | 12,701 | 3,656 | 28.79% | 267 | 2.10% | 3,923 | 30.89% | 30 | 0.24% |
| STATE TOTAL | 85,415 | 23,887 | 27.97% | 14,612 | 17.11% | 38,499 | 45.07% | 231 | 0.27% |

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1990

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $544,860 | $316,983 | 58.18% | $64,357 | 11.81% | $381,340 | 69.99% | $1,605 | 0.29% |
| ALBINA | 514,047 | 360,869 | 70.20% | 124,255 | 24.17% | 485,124 | 94.37% | 1,172 | 0.23% |
| SE PORTLAND | 360,204 | 119,444 | 33.16% | 129,683 | 36.00% | 249,127 | 69.16% | 1,845 | 0.51% |
| WEST PORTLAND | 503,637 | 15,421 | 3.06% | 342,158 | 67.94% | 357,579 | 71.00% | 1,213 | 0.24% |
| NO PORTLAND | 392,394 | 267,956 | 68.29% | 93,530 | 23.84% | 361,486 | 92.12% | 233 | 0.06% |
| NE PORTLAND | 435,060 | 244,052 | 56.10% | 122,552 | 28.17% | 366,604 | 84.27% | 886 | 0.20% |
| EAST PORTLAND | 735,933 | 450,718 | 61.24% | 61,785 | 8.40% | 512,503 | 69.64% | 2,259 | 0.31% |
| AFS N. REGION | $3,486,135 | $1,775,443 | 50.93% | $938,320 | 26.92% | $2,713,763 | 77.84% | $9,213 | 0.26% |
| CORVALLIS | 202,462 | 27,779 | 13.72% | 44,398 | 21.93% | 72,177 | 35.65% | 71 | 0.04% |
| ASTORIA | 140,998 | 34,352 | 24.36% | 11,624 | 8.24% | 45,976 | 32.61% | 304 | 0.22% |
| ST HELENS | 109,446 | 36,410 | 33.27% | 29,245 | 26.72% | 65,655 | 59.99% | 0 | 0.00% |
| WOODBURN | 204,301 | 33,589 | 16.44% | 53,708 | 26.29% | 87,297 | 42.73% | 662 | 0.32% |
| NEWPORT | 199,905 | 75,065 | 37.55% | 25,785 | 12.90% | 100,850 | 50.45% | 99 | 0.05% |
| ALBANY | 278,461 | 37,561 | 13.49% | 75,348 | 27.06% | 112,909 | 40.55% | 580 | 0.21% |
| LEBANON | 267,584 | 112,358 | 41.99% | 12,907 | 4.82% | 125,265 | 46.81% | 618 | 0.23% |
| SO SALEM | 410,688 | 47,290 | 11.51% | 185,724 | 45.22% | 233,014 | 56.74% | 258 | 0.06% |
| NO SALEM | 588,230 | 136,253 | 23.16% | 179,863 | 30.58% | 316,116 | 53.74% | 2,354 | 0.40% |
| DALLAS | 169,878 | 79,334 | 46.70% | 11,262 | 6.63% | 90,596 | 53.33% | 0 | 0.00% |
| TILLAMOOK | 79,670 | 13,166 | 16.53% | 6,025 | 7.56% | 19,191 | 24.09% | (65) | -0.08% |
| BEAVERTON | 539,018 | 207,336 | 38.47% | 44,537 | 8.26% | 251,873 | 46.73% | 2,089 | 0.39% |
| MCMINNVILLE | 281,637 | 84,441 | 29.98% | 30,354 | 10.78% | 114,795 | 40.76% | 1,048 | 0.37% |
| AFS W. REGION | $3,472,278 | $924,934 | 26.64% | $710,780 | 20.47% | $1,635,714 | 47.11% | $8,018 | 0.23% |
| COOS BAY | 388,034 | 200,825 | 51.75% | 54,413 | 14.02% | 255,238 | 65.78% | 715 | 0.18% |
| GOLD BEACH | 73,420 | 10,201 | 13.89% | 1,860 | 2.53% | 12,061 | 16.43% | 0 | 0.00% |
| ROSEBURG | 521,828 | 170,554 | 32.68% | 13,883 | 2.66% | 184,437 | 35.34% | 1,868 | 0.36% |
| SPRINGFIELD | 506,839 | 82,837 | 16.34% | 122,366 | 24.14% | 205,203 | 40.49% | 1,695 | 0.33% |
| MEDFORD | 655,979 | 239,940 | 36.58% | 88,147 | 13.44% | 328,087 | 50.01% | 810 | 0.12% |
| ASHLAND | 100,805 | 15,504 | 15.38% | 13,393 | 13.29% | 28,897 | 28.67% | 259 | 0.26% |
| GRANTS PASS | 358,150 | 179,828 | 50.21% | 74,691 | 20.85% | 254,519 | 71.06% | 664 | 0.19% |
| CAVE JUNCTION | 123,614 | 29,062 | 23.51% | 10,673 | 8.63% | 39,735 | 32.14% | (114) | -0.09% |
| EUGENE | 288,698 | 30,890 | 10.70% | 75,471 | 26.14% | 106,361 | 36.84% | 896 | 0.31% |
| WEST EUGENE | 412,270 | 97,491 | 23.65% | 83,676 | 20.30% | 181,167 | 43.94% | 768 | 0.19% |
| COTTAGE GROVE | 153,525 | 55,314 | 36.03% | 13,868 | 9.03% | 69,182 | 45.06% | 99 | 0.06% |
| FLORENCE | 105,611 | 25,729 | 24.36% | 6,128 | 5.80% | 31,857 | 30.16% | 182 | 0.17% |
| AFS S. REGION | $3,688,773 | $1,138,175 | 30.86% | $558,569 | 15.14% | $1,696,744 | 46.00% | $7,842 | 0.21% |
| BAKER CITY | 75,611 | 27,968 | 36.99% | 1,468 | 1.94% | 29,436 | 38.93% | 234 | 0.31% |
| BEND | 240,741 | 107,701 | 44.74% | 7,061 | 2.93% | 114,762 | 47.67% | (45) | -0.02% |
| JOHN DAY | 25,745 | 10,528 | 40.89% | 951 | 3.69% | 11,479 | 44.59% | 0 | 0.00% |
| CONDON | 1,160 | 369 | 31.81% | 0 | 0.00% | 369 | 31.81% | 0 | 0.00% |
| BURNS | 25,463 | 12,099 | 47.52% | 1,039 | 4.08% | 13,138 | 51.60% | 0 | 0.00% |
| PRINEVILLE | 48,347 | 23,212 | 48.01% | 805 | 1.67% | 24,017 | 49.68% | 0 | 0.00% |
| MADRAS | 100,763 | 73,542 | 72.99% | 380 | 0.38% | 73,922 | 73.36% | 233 | 0.23% |
| K. FALLS | 338,045 | 63,624 | 18.82% | 4,519 | 1.34% | 68,143 | 20.16% | 990 | 0.29% |
| LAKEVIEW | 24,824 | 10,287 | 41.44% | 347 | 1.40% | 10,634 | 42.84% | 0 | 0.00% |
| ONTARIO | 205,061 | 140,038 | 68.29% | 3,914 | 1.91% | 143,952 | 70.20% | 536 | 0.26% |
| PENDLETON | 105,075 | 36,362 | 34.61% | 1,993 | 1.90% | 38,355 | 36.50% | 181 | 0.17% |
| HERMISTON | 230,366 | 111,838 | 48.55% | 2,884 | 1.25% | 114,722 | 49.80% | 1,045 | 0.45% |
| MLTN-FRWTR | 59,582 | 26,043 | 43.71% | 806 | 1.35% | 26,849 | 45.06% | 477 | 0.80% |
| LA GRANDE | 101,987 | 34,711 | 34.03% | 7,268 | 7.13% | 41,979 | 41.16% | (78) | -0.08% |
| ENTERPRISE | 14,203 | 1,081 | 7.61% | 0 | 0.00% | 1,081 | 7.61% | 0 | 0.00% |
| THE DALLES | 119,292 | 48,155 | 40.37% | 1,783 | 1.49% | 49,938 | 41.86% | 261 | 0.22% |
| HOOD RIVER | 58,263 | 6,927 | 11.89% | 2,434 | 4.18% | 9,361 | 16.07% | 327 | 0.56% |
| AFS E. REGION | $1,774,528 | $734,485 | 41.39% | $37,652 | 2.12% | $772,137 | 43.51% | $4,161 | 0.23% |
| AFS STATE TOTAL | $12,421,714 | $4,573,037 | 36.81% | $2,245,321 | 18.08% | $6,818,358 | 54.89% | $29,234 | 0.24% |

TABLE 35B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1990

| SDSD BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | *** % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| CLACKAMAS | $4,484 | $1,197 | 26.69% | $1,391 | 31.02% | $2,588 | 57.72% | $0 | 0.00% |
| ALBINA | 981 | 702 | 71.56% | 2041 | 208.05% | 2743 | 279.61% | 99 | 10.09% |
| SE PORTLAND | 6,854 | 1,487 | 21.70% | 3,785 | 55.22% | 5,272 | 76.92% | 198 | 2.89% |
| WEST PORTLAND | 5,620 | 336 | 5.98% | 20,613 | 366.78% | 20,949 | 372.76% | 297 | 5.28% |
| NORTH PORTLAND | 2551 | 513 | 20.11% | 4701 | 184.28% | 5214 | 204.39% | 212 | 8.31% |
| NE PORTLAND | 3,496 | 1,333 | 38.13% | 2,111 | 60.38% | 3,444 | 98.51% | 169 | 4.83% |
| SE PORTLAND | 10 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| E PORTLAND | 2,465 | 697 | 28.28% | 355 | 14.40% | 1,052 | 42.68% | 0 | 0.00% |
| SDSD N. REGION | $26,461 | $6,265 | 23.68% | $34,997 | 132.26% | $41,262 | 155.94% | $975 | 3.68% |
| CORVALLIS | 1,275 | 239 | 18.75% | 2,864 | 224.63% | 3,103 | 243.37% | 0 | 0.00% |
| ASTORIA | 3174 | 287 | 9.04% | 560 | 17.64% | 847 | 26.69% | 10 | 0.32% |
| ST HELENS | 683 | 0 | 0.00% | 819 | 119.91% | 819 | 119.91% | 0 | 0.00% |
| WOODBURN | 3,725 | 437 | 11.73% | 529 | 14.20% | 966 | 25.93% | 89 | 2.39% |
| NEWPORT | 3,949 | 642 | 16.26% | 1,302 | 32.97% | 1,944 | 49.23% | 0 | 0.00% |
| ALBANY | 10,714 | 1,108 | 10.34% | 2,437 | 22.75% | 3,545 | 33.09% | 107 | 1.00% |
| SALEM | 13,658 | 1,400 | 10.25% | 7,932 | 58.08% | 9,332 | 68.33% | 415 | 3.04% |
| DALLAS | 3,371 | 51 | 1.51% | 10 | 0.30% | 61 | 1.81% | 0 | 0.00% |
| TILLAMOOK | 2,021 | 51 | 2.52% | 230 | 11.38% | 281 | 13.90% | 0 | 0.00% |
| BEAVERTON | 5,091 | 512 | 10.06% | 1,253 | 24.61% | 1,765 | 34.67% | 96 | 1.89% |
| MCMINNVILLE | 5,844 | 1,005 | 17.20% | 866 | 14.82% | 1,871 | 32.02% | 240 | 4.11% |
| SDSD W. REGION | $53,505 | $5,732 | 10.71% | $18,802 | 35.14% | $24,534 | 45.85% | $957 | 1.79% |
| COOS BAY | 32,388 | 5,408 | 16.70% | 1,950 | 6.02% | 7,358 | 22.72% | 0 | 0.00% |
| GOLD BEACH | 7,019 | 249 | 3.55% | 64 | 0.91% | 313 | 4.46% | 0 | 0.00% |
| ROSEBURG | 13,379 | 1,234 | 9.22% | 1,152 | 8.61% | 2,386 | 17.83% | 198 | 1.48% |
| CENTRAL POINT | 7,006 | 917 | 13.09% | 667 | 9.52% | 1,584 | 22.61% | 99 | 1.41% |
| MEDFORD | 3977 | 63 | 1.58% | 2660 | 66.88% | 2723 | 68.47% | 0 | 0.00% |
| GRANTS PASS | 3,935 | 510 | 12.96% | 1,211 | 30.78% | 1,721 | 43.74% | 34 | 0.86% |
| CAVE JUNCTION | 160 | 0 | 0.00% | 77 | 48.13% | 77 | 48.13% | 0 | 0.00% |
| EUGENE | 18,523 | 1,912 | 10.32% | 13,890 | 74.99% | 15,802 | 85.31% | 423 | 2.28% |
| COTTAGE GROVE | 827 | 215 | 26.00% | 140 | 16.93% | 355 | 42.93% | 255 | 30.83% |
| FLORENCE | 1,150 | 103 | 8.96% | 113 | 9.83% | 216 | 18.78% | 0 | 0.00% |
| SDSD S. REGION | $88,364 | $10,611 | 12.01% | $21,924 | 24.81% | $32,535 | 36.82% | $1,009 | 1.14% |
| BAKER CITY | 7,322 | 139 | 1.90% | 184 | 2.51% | 323 | 4.41% | 0 | 0.00% |
| BEND | 20,597 | 984 | 4.78% | 229 | 1.11% | 1,213 | 5.89% | 0 | 0.00% |
| JOHN DAY | 398 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| BURNS | 789 | 318 | 40.30% | 10 | 1.27% | 328 | 41.57% | 0 | 0.00% |
| PRINEVILLE | 4932 | 485 | 9.83% | 0 | 0.00% | 485 | 9.83% | 0 | 0.00% |
| MADRAS | 3759 | 1195 | 31.79% | 99 | 2.63% | 1294 | 34.42% | 0 | 0.00% |
| K. FALLS | 22,061 | 2,453 | 11.12% | 852 | 3.86% | 3,305 | 14.98% | 99 | 0.45% |
| LAKEVIEW | 1682 | 37 | 2.20% | 182 | 10.82% | 219 | 13.02% | 0 | 0.00% |
| ONTARIO | 3,586 | 581 | 16.20% | 0 | 0.00% | 581 | 16.20% | 0 | 0.00% |
| PENDLETON | 6,209 | 757 | 12.19% | 687 | 11.06% | 1,444 | 23.26% | 254 | 4.09% |
| LA GRANDE | 9,923 | 845 | 8.52% | 234 | 2.36% | 1,079 | 10.87% | 72 | 0.73% |
| ENTERPRISE | 1,573 | 81 | 5.15% | 10 | 0.64% | 91 | 5.79% | 0 | 0.00% |
| THE DALLES | 2,325 | 412 | 17.72% | 181 | 7.78% | 593 | 25.51% | 0 | 0.00% |
| HOOD RIVER | 948 | 110 | 11.60% | 0 | 0.00% | 110 | 11.60% | 0 | 0.00% |
| SDSD E. REGION | $86,104 | $8,397 | 9.75% | $2,668 | 3.10% | $11,065 | 12.85% | $425 | 0.49% |
| SDSD STATE TOTAL | $254,434 | $31,005 | 12.19% | $78,391 | 30.81% | $109,396 | 43.00% | $3,366 | 1.32% |

***We believe the disproportionate percentages are due to the SDSD transfer. An AFS branch was coded as issuing the food stamps, but they were redirected to an SDSD branch.

TABLE 35: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1990

| | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOST | % DMI LOST |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REG. TOT. | $3,512,596 | $1,781,708 | 50.72% | $973,317 | 27.71% | $2,755,025 | 78.43% | $10,188 | 0.29% |
| WEST REG. TOT. | 3,525,783 | 930,666 | 26.40% | 729,582 | 20.69% | 1,660,248 | 47.09% | 8,975 | 0.25% |
| SOUTH REG. TOT. | 3,777,137 | 1,148,786 | 30.41% | 580,493 | 15.37% | 1,729,279 | 45.78% | 8,851 | 0.23% |
| EAST REG. TOT. | 1,860,632 | 742,882 | 39.93% | 40,320 | 2.17% | 783,202 | 42.09% | 4,586 | 0.25% |
| STATE TOTAL | $12,676,148 | $4,604,042 | 36.32% | $2,323,712 | 18.33% | $6,927,754 | 54.65% | $32,600 | 0.26% |

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1990

| COUNTY | POP BY COUNTY 1989 EST. (3) | PERSONS BELOW POVERTY | EST. POP. <18 (4) | ADC MED.ELIG. | ADC CASES | ADC PERSONS | ADC CHILDREN | ADC EXPEND. | ADC-UN MED.ELIG. | ADC-UN CASES | ADC-UN PERSONS | ADC-UN CHILDREN | ADC-UN EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 265,500 | 15,581 | 74,930 | 4,266 | 1,506 | 3,936 | 2,585 | 806,006 | | | | | |
| MULTNOMAH | 581,000 | 64,700 | 133,958 | 24,709 | 8,601 | 23,258 | 15,868 | 3,350,241 | | | | | |
| REGION TOTAL | 846,500 | 80,280 | 208,888 | 28,975 | 10,107 | 27,194 | 18,453 | 4,156,246 | | | | | |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 71,000 | 8,476 | 15,328 | 1,247 | 438 | 1,127 | 771 | 167,722 | | | | | |
| CLATSOP | 35,200 | 3,913 | 8,689 | 1,004 | 352 | 921 | 607 | 132,781 | | | | | |
| COLUMBIA | 37,300 | 3,338 | 10,804 | 956 | 325 | 845 | 577 | 120,705 | | | | | |
| LINCOLN | 39,500 | 4,233 | 8,802 | 1,374 | 470 | 1,215 | 804 | 170,501 | | | | | |
| LINN | 90,000 | 10,985 | 24,498 | 3,811 | 1,373 | 3,573 | 2,424 | 516,238 | | | | | |
| MARION | 224,000 | 22,712 | 60,858 | 9,268 | 3,080 | 8,439 | 5,763 | 1,307,537 | | | | | |
| POLK | 47,800 | 5,645 | 12,877 | 1,051 | 358 | 960 | 679 | 134,820 | | | | | |
| TILLAMOOK | 21,600 | 2,093 | 5,474 | 529 | 186 | 473 | 325 | 67,339 | | | | | |
| WASHINGTON | 295,000 | 16,341 | 80,655 | 4,505 | 1,560 | 4,079 | 2,753 | 586,232 | | | | | |
| YAMHILL | 60,700 | 5,674 | 17,835 | 2,181 | 742 | 1,996 | 1,337 | 282,129 | | | | | |
| REGION TOTAL | 922,100 | 83,410 | 245,819 | 25,926 | 8,884 | 23,628 | 16,040 | 3,486,004 | | | | | |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 60,300 | 6,442 | 15,390 | 2,774 | 967 | 2,601 | 1,787 | 370,144 | | | | | |
| CURRY | 19,200 | 2,231 | 4,168 | 539 | 195 | 488 | 322 | 65,914 | | | | | |
| DOUGLAS | 95,000 | 10,706 | 27,233 | 3,896 | 1,314 | 3,597 | 2,466 | 501,116 | | | | | |
| JACKSON | 145,000 | 16,632 | 38,356 | 5,633 | 1,955 | 5,157 | 3,450 | 864,193 | | | | | |
| JOSEPHINE | 64,200 | 9,708 | 16,458 | 3,256 | 1,122 | 2,980 | 1,977 | 420,359 | | | | | |
| LANE | 280,000 | 35,402 | 70,743 | 11,188 | 3,804 | 10,031 | 6,706 | 1,516,843 | | | | | |
| REGION TOTAL | 663,700 | 81,121 | 172,347 | 27,286 | 9,357 | 24,854 | 16,708 | 3,738,569 | | | | | |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 15,350 | 1,908 | 3,818 | 565 | 176 | 477 | 324 | 63,166 | | | | | |
| CROOK | 13,600 | 1,345 | 3,928 | 408 | 133 | 354 | 241 | 52,754 | | | | | |
| DESCHUTES | 70,600 | 6,194 | 19,780 | 1,805 | 611 | 1,616 | 1,093 | 226,073 | | | | | |
| GILLIAM (1) | 1,850 | 137 | 717 | 0 | 0 | 0 | 0 | 0 | | | | | |
| GRANT | 8,300 | 1,018 | 2,231 | 159 | 46 | 122 | 82 | 17,086 | | | | | |
| HARNEY | 7,400 | 742 | 2,066 | 147 | 48 | 122 | 81 | 16,993 | | | | | |
| HOOD RIVER | 17,000 | 1,540 | 4,557 | 369 | 133 | 350 | 229 | 47,681 | | | | | |
| JEFFERSON | 12,100 | 1,481 | 3,859 | 757 | 254 | 704 | 516 | 95,757 | | | | | |
| KLAMATH | 58,500 | 7,203 | 15,789 | 2,116 | 750 | 2,007 | 1,407 | 288,692 | | | | | |
| LAKE | 7,400 | 955 | 2,063 | 166 | 59 | 145 | 105 | 20,466 | | | | | |
| MALHEUR | 26,000 | 4,332 | 7,726 | 1,132 | 355 | 1,082 | 775 | 141,633 | | | | | |
| MORROW (1) | 7,500 | 803 | | | | | | | | | | | |
| SHERMAN (2) | 2,000 | 284 | | | | | | | | | | | |
| UMATILLA | 58,100 | 5,873 | 19,039 | 2,975 | 946 | 2,578 | 1,770 | 369,664 | | | | | |
| UNION | 23,300 | 2,804 | 6,967 | 865 | 288 | 781 | 522 | 119,666 | | | | | |
| WALLOWA | 7,200 | 785 | 2,044 | 84 | 31 | 75 | 51 | 9,714 | | | | | |
| WASCO (2) | 21,100 | 1,995 | 6,161 | 1,015 | 331 | 899 | 599 | 167,080 | | | | | |
| WHEELER (1) | 1,400 | 274 | | | | | | | | | | | |
| REGION TOTAL | 358,700 | 39,676 | 100,746 | 12,563 | 4,161 | 11,312 | 7,795 | 1,636,424 | | | | | |
| SUBSID ADOP ADJ. | | | | | | | | 54,059 | | | | | |
| STATE TOTAL | 2,791,000 | 284,488 | 727,799 | 94,750 | 32,509 | 86,988 | 58,996 | 13,071,303 | | | | | |

P R O G R A M

S U S P E N D E D

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 368: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1990

| COUNTY | FOOD STAMPS (JULY 1990) N/A PERSONS | TOTAL PERSONS | TOTAL CASES | COUPONS ISSUED | PROGRAMS OAA ELIG. | AB ELIG. | ADULT AD ELIG. | TOTAL ADULT MED.ELIG. | MEDICAL NEEDY | GA ELIG. | STATE FUNDED DAYCARE M5 CASES | CHILDREN | EXPEND. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | | | | | |
| CLACKAMAS | 4,706 | 9,088 | 3,827 | 557,440 | 1,200 | 56 | 1,138 | 2,394 | 897 | 141 | 141 | 260 | 39,290 |
| MULTNOMAH | 21,198 | 50,586 | 24,082 | 3,162,105 | 4,645 | 261 | 6,092 | 10,998 | 3,710 | 1,199 | 633 | 1,138 | 173,340 |
| REGION TOTAL | 25,904 | 59,674 | 27,909 | 3,719,545 | 5,845 | 317 | 7,230 | 13,392 | 4,607 | 1,340 | 774 | 1,398 | 212,630 |
| WEST REGION | | | | | | | | | | | | | |
| BENTON | 1,937 | 3,363 | 1,516 | 207,189 | 1 | 13 | 532 | 546 | 503 | 51 | 53 | 104 | 15,888 |
| CLATSOP | 1,349 | 2,502 | 1,141 | 151,858 | 198 | 8 | 247 | 453 | 383 | 31 | 42 | 72 | 10,346 |
| COLUMBIA | 1,106 | 2,049 | 820 | 118,823 | 145 | 5 | 230 | 380 | 254 | 35 | 22 | 34 | 4,157 |
| LINCOLN | 2,178 | 3,474 | 1,485 | 206,017 | 281 | 20 | 275 | 576 | 471 | 59 | 64 | 112 | 15,461 |
| LINN | 4,834 | 9,062 | 3,826 | 541,587 | 1,039 | 53 | 503 | 1,595 | 933 | 69 | 124 | 222 | 29,631 |
| MARION | 10,022 | 20,261 | 8,067 | 1,201,517 | 1,706 | 174 | 2,831 | 4,711 | 2,570 | 243 | 275 | 519 | 74,334 |
| POLK | 1,790 | 3,113 | 1,246 | 174,721 | 397 | 5 | 39 | 441 | 527 | 11 | 45 | 79 | 11,508 |
| TILLAMOOK | 903 | 1,505 | 650 | 84,733 | 178 | 1 | 133 | 312 | 289 | 18 | 23 | 34 | 5,067 |
| WASHINGTON | 4,587 | 9,426 | 3,968 | 572,972 | 1,162 | 64 | 1,131 | 2,357 | 1,472 | 131 | 268 | 458 | 71,753 |
| YAMHILL | 2,674 | 5,057 | 2,036 | 286,479 | 478 | 21 | 581 | 1,080 | 875 | 65 | 94 | 176 | 21,953 |
| REGION TOTAL | 31,380 | 59,812 | 24,755 | 3,545,896 | 5,585 | 364 | 6,502 | 12,451 | 8,277 | 713 | 1,010 | 1,810 | 260,099 |
| SOUTH REGION | | | | | | | | | | | | | |
| COOS | 3,531 | 6,766 | 2,824 | 413,856 | 581 | 36 | 547 | 1,164 | 578 | 98 | 72 | 122 | 15,349 |
| CURRY | 903 | 1,433 | 620 | 83,896 | 120 | 8 | 111 | 239 | 201 | 17 | 26 | 40 | 4,868 |
| DOUGLAS | 4,268 | 8,750 | 3,615 | 530,720 | 756 | 39 | 476 | 1,271 | 950 | 115 | 115 | 196 | 23,843 |
| JACKSON | 5,713 | 12,175 | 5,192 | 750,618 | 768 | 67 | 939 | 1,774 | 1,390 | 164 | 189 | 314 | 48,439 |
| JOSEPHINE | 3,934 | 7,899 | 3,321 | 490,425 | 578 | 28 | 573 | 1,179 | 965 | 30 | 119 | 220 | 30,902 |
| LANE | 11,934 | 24,319 | 10,736 | 1,494,285 | 1,753 | 112 | 2,384 | 4,249 | 3,061 | 303 | 401 | 671 | 99,787 |
| REGION TOTAL | 30,283 | 61,342 | 26,308 | 3,763,800 | 4,556 | 290 | 5,030 | 9,876 | 7,145 | 727 | 922 | 1,563 | 223,189 |
| EAST REGION | | | | | | | | | | | | | |
| BAKER | 882 | 1,477 | 632 | 80,829 | 139 | 2 | 150 | 291 | 215 | 22 | 26 | 50 | 5,413 |
| CROOK | 471 | 866 | 365 | 50,833 | 24 | 1 | 71 | 96 | 125 | 17 | 19 | 34 | 4,160 |
| DESCHUTES | 2,431 | 4,318 | 1,797 | 252,225 | 417 | 13 | 445 | 875 | 679 | 28 | 89 | 159 | 23,468 |
| GILLIAM (1) | 21 | 37 | 30 | 1,188 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
| GRANT | 295 | 503 | 224 | 26,360 | 92 | 1 | 4 | 97 | 77 | 3 | 9 | 16 | 1,925 |
| HARNEY | 363 | 502 | 200 | 27,348 | 36 | 0 | 88 | 124 | 30 | 10 | 9 | 19 | 2,264 |
| HOOD RIVER | 642 | 1,063 | 437 | 63,421 | 122 | 0 | 115 | 237 | 228 | 3 | 10 | 17 | 2,603 |
| JEFFERSON | 1,181 | 1,687 | 569 | 100,039 | 13 | 3 | 79 | 95 | 137 | 6 | 16 | 39 | 4,776 |
| KLAMATH | 3,453 | 5,707 | 2,245 | 351,283 | 262 | 13 | 425 | 700 | 682 | 63 | 55 | 92 | 13,212 |
| LAKE | 349 | 491 | 174 | 27,887 | 0 | 1 | 7 | 8 | 52 | 0 | 6 | 10 | 1,130 |
| MALHEUR | 2,959 | 3,973 | 1,275 | 216,696 | 257 | 11 | 242 | 510 | 511 | 14 | 30 | 53 | 6,592 |
| MORROW (1) | | | | | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | | | | | |
| UMATILLA | 3,629 | 6,715 | 2,630 | 399,121 | 504 | 32 | 611 | 1,147 | 858 | 63 | 99 | 181 | 26,585 |
| UNION | 989 | 1,996 | 827 | 114,539 | 202 | 10 | 210 | 422 | 330 | 20 | 31 | 50 | 7,432 |
| WALLOWA | 221 | 323 | 147 | 16,724 | 59 | 0 | 23 | 82 | 45 | 0 | 8 | 13 | 1,695 |
| WASCO (2) | 1,136 | 2,149 | 898 | 129,519 | 191 | 13 | 113 | 317 | 238 | 26 | 22 | 42 | 6,103 |
| WHEELER (1) | | | | | | | | | | | | | |
| REGION TOTAL | 19,022 | 31,807 | 12,450 | 1,858,012 | 2,319 | 100 | 2,584 | 5,003 | 4,207 | 275 | 429 | 775 | 107,357 |
| SUBSID ADOP ADJ. | | | | | | | | | | | | | (1,238) |
| STATE TOTAL | 106,589 | 212,635 | 91,422 | $12,887,253 | 18,305 | 1,071 | 21,346 | 40,722 | 24,236 | 3,055 | 3,135 | 5,546 | 802,036 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1990

| COUNTY | EMERGENCY ASSISTANCE E2 CASES | EMERGENCY ASSISTANCE E2 EXPEND. | TOTAL MED. ELIG. | TOTAL MED. EXPEND. | EST CLIENTS SERVED (5) | TOTAL EXPEND. (6) | TOTAL ADC PERSONS PER THOUS | ADC CHILDREN PER THOUS CHILDREN | FOOD STAMP PERSONS PER THOUS |
|---|---|---|---|---|---|---|---|---|---|
| NORTH REGION | | | | | | | | | |
| CLACKAMAS | 82 | 14,492 | 8,183 | 1,012,591 | 12,889 | 2,429,818 | 14.8 | 34.5 | 34.2 |
| MULTNOMAH | 473 | 97,126 | 44,366 | 6,331,916 | 65,564 | 13,114,728 | 40.0 | 118.5 | 87.1 |
| REGION TOTAL | 555 | 111,617 | 52,549 | 7,344,507 | 78,453 | 15,544,546 | 32.1 | 88.3 | 70.5 |
| WEST REGION | | | | | | | | | |
| BENTON | 30 | 7,253 | 2,513 | 211,385 | 4,450 | 609,437 | 15.9 | 50.3 | 47.4 |
| CLATSOP | 29 | 7,612 | 2,021 | 272,431 | 3,370 | 575,027 | 26.2 | 69.9 | 71.1 |
| COLUMBIA | 31 | 7,277 | 1,806 | 219,484 | 2,912 | 470,447 | 22.7 | 53.4 | 54.9 |
| LINCOLN | 45 | 9,539 | 2,757 | 438,754 | 4,935 | 840,272 | 30.8 | 91.3 | 87.9 |
| LINN | 73 | 16,861 | 6,762 | 812,767 | 11,596 | 1,917,084 | 39.7 | 98.9 | 100.7 |
| MARION | 184 | 43,805 | 18,073 | 2,208,164 | 28,095 | 4,835,357 | 37.7 | 94.7 | 90.5 |
| POLK | 16 | 2,661 | 2,205 | 265,287 | 3,995 | 588,997 | 20.1 | 52.7 | 65.1 |
| TILLAMOOK | 8 | 2,154 | 1,225 | 259,597 | 2,128 | 418,890 | 21.9 | 59.4 | 69.7 |
| WASHINGTON | 85 | 19,915 | 9,123 | 1,101,003 | 13,710 | 2,351,875 | 13.8 | 34.1 | 32.0 |
| YAMHILL | 25 | 3,677 | 4,384 | 573,597 | 7,058 | 1,167,835 | 32.9 | 75.0 | 83.3 |
| REGION TOTAL | 526 | 120,755 | 50,869 | 6,362,469 | 82,249 | 13,775,223 | 25.6 | 65.3 | 64.9 |
| SOUTH REGION | | | | | | | | | |
| COOS | 48 | 8,177 | 4,902 | 701,068 | 8,433 | 1,508,594 | 43.1 | 116.1 | 112.2 |
| CURRY | 4 | 186 | 1,037 | 121,114 | 1,940 | 275,978 | 25.4 | 77.3 | 74.6 |
| DOUGLAS | 70 | 14,259 | 6,604 | 907,264 | 10,872 | 1,977,202 | 37.9 | 90.6 | 92.1 |
| JACKSON | 71 | 15,380 | 9,384 | 1,153,084 | 15,097 | 2,831,714 | 35.6 | 89.9 | 84.0 |
| JOSEPHINE | 42 | 7,939 | 5,714 | 684,405 | 9,648 | 1,634,030 | 46.4 | 120.1 | 123.0 |
| LANE | 202 | 54,767 | 19,833 | 2,690,491 | 31,767 | 5,856,173 | 35.8 | 94.8 | 86.9 |
| REGION TOTAL | 437 | 100,707 | 47,474 | 6,257,426 | 77,757 | 14,083,691 | 37.4 | 96.9 | 92.4 |
| EAST REGION | | | | | | | | | |
| BAKER | 16 | 4,348 | 1,178 | 165,424 | 2,060 | 319,180 | 31.1 | 84.9 | 96.2 |
| CROOK | 7 | 1,395 | 717 | 131,492 | 1,188 | 240,633 | 26.0 | 61.3 | 63.7 |
| DESCHUTES | 42 | 10,626 | 3,587 | 379,228 | 6,018 | 891,621 | 22.9 | 55.3 | 61.2 |
| GILLIAM (1) | 0 | 0 | 5 | 5,850 | 26 | 7,038 | 0.0 | 0.0 | 20.0 |
| GRANT | 2 | 900 | 363 | 52,817 | 658 | 99,088 | 14.7 | 36.8 | 60.6 |
| HARNEY | 4 | 1,141 | 354 | 45,746 | 717 | 93,492 | 16.5 | 39.2 | 67.8 |
| HOOD RIVER | 7 | 1,767 | 892 | 138,533 | 1,534 | 254,004 | 20.6 | 50.3 | 62.5 |
| JEFFERSON | 7 | 707 | 1,038 | 104,536 | 2,219 | 305,815 | 58.2 | 133.7 | 139.4 |
| KLAMATH | 37 | 7,885 | 3,843 | 415,724 | 7,296 | 1,076,796 | 34.3 | 89.1 | 97.6 |
| LAKE | 6 | 1,858 | 257 | 57,063 | 606 | 108,404 | 19.6 | 50.9 | 66.4 |
| MALHEUR | 51 | 6,517 | 2,562 | 246,937 | 5,521 | 618,375 | 41.6 | 100.3 | 152.8 |
| MORROW (1) | | | | | | | | | |
| SHERMAN (2) | | | | | | | | | |
| UMATILLA | 80 | 19,975 | 5,422 | 609,329 | 9,051 | 1,424,674 | 44.4 | 93.0 | 115.6 |
| UNION | 14 | 4,806 | 1,715 | 275,140 | 2,704 | 521,584 | 33.5 | 74.9 | 85.7 |
| WALLOWA | 0 | 0 | 239 | 37,782 | 460 | 65,915 | 10.4 | 24.9 | 44.9 |
| WASCO (2) | 10 | 1,245 | 1,673 | 213,951 | 2,809 | 517,899 | 42.6 | 97.2 | 101.8 |
| WHEELER (1) | | | | | | | | | |
| REGION TOTAL | 283 | 63,171 | 23,845 | 2,879,552 | 42,867 | 6,544,516 | 31.5 | 77.4 | 88.7 |
| SUBSID ADOP | | | 968 | | 968 | | | | |
| ADJ. | | | | (169) | | 52,652 | | | |
| STATE TOTAL | 1,801 | 396,250 | 175,705 | 22,843,785 | 282,294 | 50,000,628 | 31.2 | 81.1 | 76.2 |

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.